THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

CHAPTER 42F,	HAWAII	REVISED	STATL	JTES
--------------	--------	---------	-------	------

Type of Gra	ant Request:	
Operating	Capital	
Legal Name of Requesting Organization or Individual:	Dba:	
Neighborhood Housing Community Dev Corp	PAL Hawaii Org	
Amount of State Funds Reque	sted: \$ <u>1 00 ,0 0 0</u>	

Brief Description of Request (Please attach word document to back of page if extra space is needed): PAL Hawai'i is seeking funding for general operating support to be able to carry out our affordable housing projects and programs.

Amount of Other Funds Available:			Total amount of State Grants Received in the Past 5 Fiscal Years:			
State: \$						
Federal: \$		\$ <u>500,000</u>				
County: \$			Unrestricted Assets:			
Private/Other: \$ <u>5,271,997</u>		<u></u> \$1,287,425				
New Service (Presen	tly Does Not Exist)): 🔲 Existing Servic	ce (Presently	in Operation): 🔳		
Type of Busine	ess Entity:	Mailing Address:				
501(C)(3) Non Prof	it Corporation	4585 Lehua Stre	4585 Lehua Street #300			
Other Non Profit		City:	State:	Zip:		
Other		Kapa'a	HI	96746		
Contact Person for Matters	Involving this App	lication				
Name: Racquel Segato-Figueroa	a for guden had to have no see that and the set of the s	Title: Development Dir	rector			
Email: racquel@pal-hawaii.org		Phone: (808) 634-3663				
In My	Lawrence	e Graff, Executive Dire	ctor	01/13/2025		
Authorized Signature Nam		Name and Title		Date Signed		

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- X 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- X 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- X 4) Background and Summary
- X 5) Service Summary and Outcomes
- X 6) Budget
 - a) Budget request by source of funds (Link)
 - b) Personnel salaries and wages (Link)
 - c) Equipment and motor vehicles (Link)
 - d) Capital project details (Link)
 - e) Government contracts, grants, and grants in aid (Link)
- X 7) Experience and Capability
- X 8) Personnel: Project Organization and Staffing

Lawrence Graff, Executive Director 01/13/2025 PRINT NAME AND TITLE DATE IORIZED SIGNATURE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

NEIGHBORHOOD HOUSING COMMUNITY DEVELOPMENT CORPORATION

was incorporated under the laws of Hawaii on 11/14/2018 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 15, 2025

Nadinil/ando

Director of Commerce and Consumer Affairs

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Neighborhood Housing Community Development Corporation

(Typed Name of Individual or Organization)	~
Im Mul	01/13/2025
(Signature)	(Date)
Lawrence Graff	Executive Director
(Typed Name)	(Title)



Application for Grants Public Purpose Certification

The grant will be used for Public Purpose pursuant to Section 42F-102, Hawai'i Revised Statutes.

Name of requesting Organization: Neighborhood Housing Community Development Corporation DBA PAL Hawai'i

The Public Purpose for the grant: Establishing a foundation of hope by providing affordable homes and services for the people of Hawai'i.

Services to be supported by the grant: Development of affordable for-sale single-family and multi-family homes, management of affordable rental housing, Ho'omaluhia Community Land Trust, and a service-enriched housing program.

Target Group: Houseless and very low to middle-income workforce households.

Cost of the grant: \$100,000

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. <u>Certification – Please attach immediately after cover page</u>

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2024.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with <u>Section</u> <u>42F-103</u>, <u>Hawaii Revised Statutes</u>.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to <u>Section 42F-102</u>, <u>Hawaii Revised Statutes</u>.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Neighborhood Housing Community Development Corporation DBA Permanently Affordable Living Hawai'i (PAL) is a 501(c)(3) nonprofit dedicated to creating *permanently affordable living* solutions for Hawai'i's residents. Founded in 2018, our mission is to establish a foundation of hope by providing affordable homes and services for the people of Hawai'i. PAL fights displacement by providing affordable homes and supportive services that empower Native Hawaiians and multigenerational families to thrive while preserving the cultural fabric of our islands.

2. The goals and objectives related to the request;

PAL addresses housing affordability with a holistic approach. We develop diverse pathways to homeownership and rental opportunities for houseless, extremely low, and middle-income residents. These include:

1. Rental Housing

Rev 11/25/2024

2. Leasehold Homeownership via the *Ho'omaluhia Community Land Trust.*

The **Ho'omaluhia Community Land Trust** is a cornerstone of PAL's mission to ensure generational affordability. Through a leasehold ownership model, families purchase homes on trust-held land, significantly reducing housing costs while retaining long-term stability. This approach creates a lasting solution for affordable homeownership, preserving land for the community and keeping housing costs accessible for future generations.

Our *points-and-preferences* application system prioritizes local, generational families, ensuring equitable access.

We redefine affordability as more than just housing—*it's affordable living.* PAL developments integrate essential resources like food, utilities, transportation, healthcare, and employment. Through sustainable design, intentional locations, and service-enriched amenities, we address these needs and promote long-term affordability and stability. Using efficient, sustainable, and innovative methods inspired by Habitat for Humanity's valued engineered architectural plans, PAL's construction methods control costs, reduce waste, increase efficiency and ensure quality. This model achieves a target price of **\$225 per sq. ft.,** significantly increasing affordability for Hawai'i families.

The **Beyond Housing Program (BHP)** provides critical support at our rental housing projects. Tenants receive personalized case management, social service referrals, and workshops focused on financial literacy, life skills, and career development. The BHP Center offers a community space for workshops, a computer lab, and private case management offices supporting economic mobility and long-term self-sufficiency.

PAL is not just building homes—we're building pathways to hope, stability, and generational opportunity for Hawai'i's people.

3. The public purpose and need to be served;

Housing remains the single largest expense for families on Kaua'i. According to Aloha United Way's 2022 study, 41% of Kaua'i residents are ALICE—Asset Limited, Income Constrained, Employed. These individuals earn above the Federal Poverty Level but not enough to afford basic needs like housing, food, childcare, transportation, healthcare, and technology. On Kaua'i, 34% of households are "just getting by" or struggling to meet expenses, leaving them financially vulnerable and at risk of houselessness. This reality impacts approximately 24,000 residents, many of whom are vital to our island's workforce and community stability.

The **2019 Hawai'i Housing Planning Study** underscored the urgency: Kaua'i requires **4,281 new affordable housing units by 2025** to meet demand. Without action, families with deep multigenerational ties to Kaua'i, including Native Hawaiians, face displacement as housing costs soar beyond reach. By **creating affordable housing opportunities**, we significantly ease families' economic burdens and preserve the people who are the heart and soul of our island's culture. 4. Describe the target population to be served; and

Eligible homebuyers earning 120% AMI or below will be selected from the County of Kaua'i's First-Time Homebuyer Program.

5. Describe the geographic coverage.

All homes will be located within the County of Kaua'i, ensuring accessibility and alignment with local affordable housing priorities.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

1) Affordable Rental Housing

PAL Hawai'i operates two rental housing projects: Kauhale O Kekaha and Kauhale O Kapa'a, each with 13 units serving distinct populations.

- *Kauhale O Kekaha:* Prioritizes houseless households earning below 50% AMI. Tenants are referred through partners like Family Life Center, Women in Need, and Catholic Charities.
- *Kauhale O Kapa'a:* Serves middle-income workforce households earning up to 120% AMI. The property is undergoing rehabilitation to comply with zoning and building codes.

Both projects include service-enriched housing through the Beyond Housing Program, providing onsite case management, life skills workshops, and individualized support for long-term stability.

2) New Housing Projects

PAL Hawai'i is developing three communities:

- *Kauhale O Namahana:* 11 single-family homes in Kīlauea.
- Kauhale O Kalaheo: 17 single-family homes in Kalāheo.
- Kauhale O Waipouli: 17 single-family homes in Kapa'a.

Each project is co-developed with Habitat for Humanity or Affordable Housing Kaua'i. Tasks include construction supervision, stakeholder engagement, financial planning, and grant management to ensure high-quality, affordable homes.

3) Ho'omaluhia Community Land Trust (HCLT)

The HCLT ensures long-term affordability by separating land ownership from homes and applying leasehold resale restrictions. This model preserves affordability for generations while balancing homeowner equity. Funding has secured 10 units for the HCLT, with ongoing efforts to include five more units.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

For our rental housing programs, Kauhale O Kekaha is expected to stabilize approximately 50 individuals and 20 families annually, primarily from houselessness. Additionally, Kauhale O Kapa'a is anticipated to stabilize around 28 individuals annually. Both rental housing projects, supported by the Beyond Housing Program, operate year-round to provide housing stability and essential services to low-income residents.

In our for-sale homeownership projects, restricted to households earning 120% AMI or below, we have 45 homes in development: 11 in Kīlauea, 17 in Kapa'a, and 17 in Kalāheo. These projects are co-developed with Habitat for Humanity and Affordable Housing Kaua'i. PAL Hawai'i will directly build 15 of the homes, ensuring affordability and quality through value-engineered designs and community-focused practices.

Project timeline:

- 1. Secure Construction Financing and Select/Qualify Families (3 months)
- 2. *Construct affordable homes* (7 months)
- 3. Finalize mortgages and ownership transfers (2 months)
- 3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

PAL Hawai'i is committed to delivering effective and efficient services through its rental housing pathway and Beyond Housing Program, with a focus on continuous quality improvement. To achieve this, PAL Hawai'i implements a comprehensive Quality Assurance Plan (QAP) that identifies strengths and deficiencies, establishes corrective actions, and ensures compliance with administrative and fiscal standards. The QAP is overseen by the Executive Director, who assigns responsibilities for monitoring key quality indicators to staff members, generating regular reports, and addressing areas for improvement.

PAL Hawai'i evaluates program performance through regular record reviews, satisfaction surveys, and a thorough process for addressing consumer complaints, grievances, and appeals. The Executive Director and Chief Operating Officer conduct quarterly reviews of active case files to ensure program standards are met and necessary documents are complete. Findings are summarized in reports, and deficiencies are addressed through corrective action plans with defined timelines.

Satisfaction surveys are conducted twice annually, enabling the organization to gather valuable consumer feedback, identify areas for improvement, and implement changes that are re-evaluated in subsequent surveys. Additionally, consumer complaints and grievances are documented and reviewed monthly by the management team, with written responses provided in a timely manner.

PAL Hawai'i's policies and procedures cover areas such as consumer rights, disaster preparedness, record maintenance, and individualized service plans. These policies are available for review upon request and are designed to uphold the highest standards of program delivery.

Outcome measures and performance indicators are integral to PAL Hawai'i's quality management system, focusing on program efficiency, effectiveness, access to services, and consumer satisfaction. The organization prioritizes data collection, timely reporting, and monitoring to measure success and drive continuous improvement in service delivery.

Through these efforts, PAL Hawai'i ensures that its programs remain responsive, impactful, and aligned with the needs of the community.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

PAL Hawai'i will track key performance indicators (KPIs) to evaluate the impact of its Beyond Housing Program – Stabilization Track, which serves formerly houseless households. Our measurable outcomes include:

- 80% of households maintain stable housing annually.
- 80% remain compliant with Occupancy Agreements, receiving no violation notices.
- 80% express satisfaction through annual tenant surveys.
- 80% participate in at least one workshop per year.
- 80% consistently pay their metered utilities on time each month.
- 80% apply for housing subsidies within two months of residency.
- 80% of employment-eligible tenants secure jobs within six months.
- 80% of disability-eligible households apply for benefits within six months.
- 80% of eligible households access SNAP and Quest medical insurance within six months.
- 80% of households establish checking and savings accounts with credit unions within six months.
- 80% of households complete financial consultations within their first year.

We monitor these KPIs through observations, interviews, tenant surveys, property management software (DoorLoop), and attendance records, ensuring we measure and enhance program success effectively.

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Attached)
 - b. Personnel salaries and wages (N/A)
 - c. Equipment and motor vehicles (N/A)
 - d. Capital project details (Attached)
 - e. Government contracts, grants, and grants in aid (Attached)

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$100,000				\$100,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.

First Hawaiian Bank Foundation	25,000
Atherton Family Foundation	50,000
Cooke Foundation	20,000
Hawaii Hotel Industry Foundation	10,000
Annie Sinclair Knudsen Memorial Fund	10,000
HEI Charitable Foundation	10000
Elsie H. Wilcox Foundation	10,000
FHLB Member Impact	10,000
Bell Charity Foundation	10000
Bank of America Foundation	50000
GIA	200,000
Weinberg Foundation	1500000
Bank of Hawaii Foundation	30,000
G.N. Wilcox Trust	30,000
Nareit Foundation	120,000
Clarence TC Ching	50,000
McInerny Foundation	50,000
Alexander & Baldwin Foundation	10,000
FHLB Des Moines	1,950,000
Kosasa Foundation	50,000
FHLB Des Moines	1,950,000
GIA	100,000
Healy Foundation	50,000
AARP	50,000
Chan-Zuckerberg Kaua'l Community Fund	50,000

4. The applicant shall provide a listing of all state and federal tax credits it has beenRev 11/25/20247Application for Grants

granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

PAL Hawai'i has not received any state or federal tax credits in the past three years. Additionally, we have not applied for such tax credits and do not anticipate pursuing them in the future. 5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2026 for program funding.

PAL Hawai'i received two grants in aid for fiscal year 2024, \$100k for operating and \$200k for a CIP, and one \$200k CIP grant in aid for fiscal year 2025.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.

\$1,287,425

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

PAL Hawai'i's leadership brings extensive expertise in real estate, affordable housing development, program management, and non-profit administration. This collective experience allows us to implement projects efficiently and respond to the affordable housing crisis with innovation and impact.

Since February 2022, PAL Hawai'i has owned and operated Kauhale O Kekaha, a 13-unit affordable apartment community under an agreement with the County of Kaua'i, capping eligibility at 120% of the Area Median Income (AMI). However, PAL prioritizes serving households earning 50% AMI or below, focusing on Kaua'i's houseless population. Collaborating with organizations like Family Life Center, Women in Need, Catholic Charities, Kauai Economic Opportunity, and US Vets, Kauhale O Kekaha combines affordable housing with service-enriched support, guiding households from houselessness to homeownership.

Through our Beyond Housing Program, residents access case management, life skills workshops, and resources on financial literacy, planning, and entrepreneurship. This comprehensive approach prepares tenants for the transition to single-family homeownership. Since opening, Kauhale O Kekaha has housed 11 families previously experiencing houselessness.

We continue to improve sustainability at the property with initiatives such as aerobic wastewater treatment, solar roofing, EV charging stations, low-water-use laundry facilities, and a community garden, ensuring long-term resilience for residents and the environment.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Rental Housing Program

PAL Hawai'i owns and operates two affordable rental housing projects: Kauhale O Kekaha (13 units) located at 4517 Kala Road, Kekaha, and Kauhale O Kapa'a (13 units) located at 4585 Lehua Street, Kapa'a.

PAL Hawai'i Administration

Our administrative office is located at Anahola Marketplace (4523 loane Road, Anahola, HI), serving as the central hub for operations, development projects, and meetings that advance our mission of providing affordable housing solutions.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

All PAL Hawai'i staff delivering proposed services possess extensive experience and expertise in working with the targeted population. Our administrative staffing structure ensures effective service delivery through well-organized support systems and a multidisciplinary team approach.

Organizational Strengths:

PAL Hawai'i's structure is equipped to guarantee service excellence, supported by:

- A highly trained, credentialed, and diverse staff experienced in service-enriched housing, case management, affordable housing development, and property management.
- Regular training and professional development programs in affordable housing, fair housing, income certification, and property management.
- A robust quality assurance program ensuring accountability and continuous improvement.
- An Advisory Board comprising affordable housing specialists, community members, and consumers who provide invaluable feedback.

Our five-member Board of Directors actively participates in fundraising, contributes financially, and leverages professional networks to raise awareness about PAL Hawai'i's mission. The Board meets monthly to guide the organization strategically.

Training and Cultural Competence:

PAL Hawai'i staff are trained in best practices for affordable and service-enriched housing and possess strong interpersonal, observational, and motivational skills to assess clients and direct them to resources effectively. Staff demonstrate cultural competence, working with individuals of diverse backgrounds and experiences, including those facing houselessness, substance abuse, or systemic barriers. This cultural diversity aligns with Kaua'i's unique population and enhances the foundation of our service delivery.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not employee name</u>.

Executive Director - \$92,366 Chief Operating Officer - \$88,280 Controller - \$87,434

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

PAL Hawai'i is not currently under and pending litigation or outstanding judgment.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <u>Article X, Section</u> <u>1, of the State Constitution</u> for the relevance of this question.

The grant will not be used to support or benefit a sectarian or non-sectarian private educational institution.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2026, but
- (b) Not received by the applicant thereafter.

PAL Hawai'i operations are funded through donations, rental income, and home sales from single-family residential projects. Since acquiring **Kauhale O Kekaha** in February 2022 and **Kauhale O Kapa'a** in January 2023, significant rehabilitation has been necessary, limiting net operating income. Repairs are expected to be completed, and the first construction projects sold by 2025. The GIA funding will bridge operational costs during this period, supporting essential program staff until these anticipated revenue streams are fully established.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

Applicant: Neighborhood Housing Community Development Corporation

	UDGET ATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A.	PERSONNEL COST 1. Salaries	100,000			621,926
	2. Payroll Taxes & Assessments				99,012
	3. Fringe Benefits				82,812
	TOTAL PERSONNEL COST	100,000			803,750
В.	OTHER CURRENT EXPENSES				
	1. Airfare, Inter-Island				2,400
	2. Insurance				72,900
	3. Lease/Rental of Equipment				1,254
	4. Lease/Rental of Space				16,000
	5. Staff Training				16,385
	6. Supplies				5,733
	7. Telecommunication				19,399
	8. Utilities				61,580
	9. Maintenance & Repairs				109,255
	10. Information Systems				40,010
	11. Marketing				23,325
	12. Mileage 13. Professional Services				8,400
	13. Professional Services 14. Participant Incentives				<u>124,497</u> 5,500
	15. Property Tax				1,650
	16. Excise Tax				33,112
	17. Other Expenses				20,311
	18				20,011
	19				
	20				
	TOTAL OTHER CURRENT EXPENSES				561,711
C.	EQUIPMENT PURCHASES				
D.	MOTOR VEHICLE PURCHASES				
E.	CAPITAL	300,000			4,240,000
ТС	DTAL (A+B+C+D+E)	400,000			5,605,461
			Budget Prepared	By:	
sc	OURCES OF FUNDING				(0.1.1000)
		400,000	Moana V	Vaipa 808-	634-4328
	(a) Total State Funds Requested		Name (Please type or r	T	Phone
(b) Total Federal Funds Requested				,	
	(c) Total County Funds Requested				/15/2025
	(d) Total Private/Other Funds Requested	5,605,461	Signature of Authorized		Date
TOTAL BUDGET		6,005,461	Moana Waipa Controller		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2025 to June 30, 2026

Applicant: <u>Neighborhood Housing Community Development Corporation</u>

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNI REQUESTE (A x B)	
Chief Operating Officer	2080	\$90,928.69	50.00%	\$ 45,4	464.35
Property Accounting Manager	2080	\$65,520.00	50.00%	\$ 32,7	760.00
Development & Communications Director	1560	\$67,881.22	25.00%	\$ 16,9	970.31
Administrative Assistant	1040	\$31,200.00	15.40%	\$ 4,8	05.34
				\$	-
				\$	-
				\$	-
				\$	-
				\$	-
				\$	-
				\$	_
				\$	_
				\$	-
				\$	_
TOTAL:				100,0	00.00

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Neighborhood Housing Community Development Corporation

Contracts Total:

500,000

CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
Grant-In-Aid Operating	07/01/2023-06/30/2024	SOHHS	State	100,000
Grant-In-Aid CIP	07/01/2023-06/30/2024	DLIR	State	200,000
Grant-In-Aid CIP	07/01/2024-06/30/2025	DLIR	State	200,000
				5
				<u></u>
				{
ļ				
	10			Application for Grants

