

THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Type of Grant Request:

☐

Operating

☐

Capital

Legal Name of Requesting Organization or Individual: DbA:

Amount of State Funds Requested: \$ _____

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Amount of Other Funds Available:

State: \$ _____

Federal: \$ _____

County: \$ _____

Private/Other: \$ _____

Total amount of State Grants Received in the Past 5
Fiscal Years:

\$ _____

Unrestricted Assets:

\$ _____

New Service (Presently Does Not Exist): ☐ Existing Service (Presently in Operation): ☐

Type of Business Entity:

☐

501(C)(3) Non Profit Corporation

☐

Other Non Profit

☐

Other

Mailing Address:

City:

State:

Zip:

Contact Person for Matters Involving this Application

Name:

Title:

Email:

Phone:

Nina Ann Javabe

Authorized Signature

Name and Title

Date Signed



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: MAUI FOOD TECHNOLOGY CENTER, INC.

DBA/Trade Name: Maui Food Technology Center

Issue Date: 01/09/2025

Status: **Compliant**

Hawaii Tax#: 83877085-01
New Hawaii Tax#: GE-0631787520-01
FEIN/SSN#: XX-XXX5644
UI#: No record
DCCA FILE#: 208894

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

(Typed Name of Individual or Organization)

(Signature)

(Date)

(Typed Name)

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2024.

- See Attached

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

- See Attached

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

Maui Food Technology Center, Inc, has been determined and designated to be a nonprofit organization by the Internal Revenue Service. MFTC's board members have no material conflict of interest and serve without compensation. The Board is composed of community leaders and industry personnel with significant qualifications and experience.

- Nina Tanabe, President and Food Science
- Linn Nishikawa, Vice President, PR/Marketing
- Teresa Ferreira, Secretary
- Kelly Kalua, Treasurer
- Warren Watanabe

The purpose of this grant is to sustainably manage and utilize invasive species in Hawaii, converting them into USDA and/or FDA certified pet food/snack products, while protecting native ecosystems. This project will focus on the removal of axis deer on Maui and Molokai, feral sheep on Hawaii island, and marine species including Gorilla Ogo, Ta`ape, and Roi fish throughout Hawaii, but also to enhance native species recovery.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background.

MFTC was founded in 2004 and has been assisting food manufacturers with Scientific Measurement of Food Quality with chemical, microbial, physical and sensory evaluation; Product and Process Development, including sourcing for ingredients, equipment, supplies, co-packers. Food Labeling services that include Nutritional Fact Panels, Ingredient Statement and Allergen Declaration. Sales and Marketing assistance with Cost analysis for breakeven, pricing for Distributor, Wholesale and Retail sales, Branding, packaging and marketing, UPC/Bar Codes, Export Training, Food Safety Training, and training on Food Labeling. MFTC also created opportunities for local entrepreneurs to attend and participate in several Japan trade shows and Natural Product trade shows in California, created and managed a food truck hub and a weekly marketplace to sell local value-added products. Recently completed a county grant called the Kahikolu Project, A Maui Watershed Protection Initiative. The project's overall goals were to reduce Maui's overpopulation of axis deer, protect the island's fresh drinking water and preserve near-shore coastal resources and upland vegetation to reduce erosion. A side benefit in utilizing project partners like Maui Nui Venison, Accurate Venison Solutions, Molokai Slaughterhouse, with their expertise we were able to make available USDA certified venison at reduced prices to consumers and provide free venison to a variety of other organizations that provided meals for those that were impacted by the August 2023 wildfires on Maui. Free venison is still available at a handful of locations in a project called Holo`ai community cooler.

2. The goals and objectives related to the request.

Ecosystem Restoration: Reduce the population of invasive species threatening native ecosystems and biodiversity. Reproduce native species with seed banks and on shore farming.

Economic Development: Create viable value-added food and pet snack products from invasive species to generate local economic benefits.

Community Engagement: Partner with local organizations and communities to raise awareness and involve stakeholders. Assist with cost of pet food at local animal shelters, humane society and rescue animal shelters.

Regulatory Compliance: Ensure products meet USDA and/or FDA certification standards for food and pet snack safety.

Sustainability: Develop practices that minimize environmental impact and promote long-term ecological balance while pursuing food sovereignty.

3. The public purpose and need to be served.

The Public Purpose:

1. **Environmental Protection and Restoration:**

- Control and reduce the populations of invasive species that disrupt native ecosystems, protecting Hawaii's unique biodiversity and natural habitats.
- Restore coral reefs, forests, and agricultural lands impacted by invasive species, ensuring long-term environmental resilience.

2. **Economic Development:**

- Create new industries focused on the sustainable use of invasive species for USDA and FDA-certified food and pet products.
- Generate job opportunities in harvesting, processing, and product development, particularly for local communities. Purchase mobile slaughter and processing unit to be shipped to Hawaii Island, for feral sheep use only. Can be used for other animal types in the future.

3. **Food Security and Sustainability:**

- Diversify local food and pet snack sources, contributing to food security and reducing reliance on imported goods.
- Promote sustainable practices in harvesting and production, aligning with Hawaii's sustainability goals and food sovereignty goals.

4. **Community Engagement and Education:**

- Foster community involvement in conservation and sustainable harvesting efforts.
- Educate the public on the ecological impacts of invasive species and the benefits of addressing them through innovative solutions.

5. **Public Health and Safety:**

- Mitigate the risks associated with overpopulated invasive species, such as damage to agricultural lands, water resources, and infrastructure.
- Reduce marine ecosystem degradation, which directly impacts coastal communities and industries reliant on fishing and tourism.

The Public Need:

1. **Ecosystem Preservation:**

- Hawaii's ecosystems are uniquely vulnerable to invasive species, and without intervention, native flora, fauna, and coral reefs face irreversible damage.

2. **Economic Loss Prevention:**

- Invasive species contribute to significant economic losses in agriculture, tourism, and fishing industries. Proactively managing these populations reduces these impacts.

3. **Sustainable Resource Use:**

- Harvesting invasive species turns a problem into an opportunity by creating value from species that would otherwise cause harm, supporting circular economy principles.

4. Climate Change Resilience:

- Healthy ecosystems, including reefs and forests, act as natural buffers against climate change impacts like rising sea levels, storms, and erosion.

5. Cultural Preservation:

- Protecting Hawaii's native species and landscapes is essential for preserving the cultural identity and traditions tied to the land and sea.

6. Global Leadership:

- This project positions Hawaii as a global leader in innovative, sustainable approaches to managing invasive species and addressing environmental challenges.

By addressing these critical needs, the project serves both immediate and long-term public interests, benefiting the environment, economy, and communities of Hawaii.

4. Describe the target population to be served; and

1. Local Communities and Residents

- **Farmers and Ranchers:**

- Benefit from reduced damage to crops, grazing lands, and water resources caused by axis deer and sheep.
- Gain economic opportunities by participating in harvesting and processing invasive species.

- **Native Hawaiian Communities:**

- Protect culturally significant ecosystems, plants, and animals vital to traditional practices and heritage.
- Involve in stewardship roles that align with Hawaiian values of land and sea conservation (malama 'aina and malama kai).

- **General Public:**

- Experience improved ecosystem health, including better water quality, biodiversity, and recreational opportunities.
- Access locally produced, sustainable food and pet snacks.

2. Fishermen and Coastal Communities

- **Subsistence and Commercial Fishermen:**

- Alleviate competition and predation by invasive fish species (e.g., Roi and Ta'ape), improving native fish stocks.

- **Tourism-Dependent Communities:**

- Enhanced health of coral reefs, which are critical for snorkeling, diving, and other marine tourism activities.

- **Small-Scale Aquaculture Operators:**

- Collaborate on Gorilla Ogo management, potentially repurposing invasive algae for sustainable use.

3. Local Businesses and Entrepreneurs

- **Food and Pet Snack Manufacturers:**

- Benefit from a sustainable supply of raw materials for USDA and FDA-certified products.

- **Small and Medium Enterprises:**

- Opportunities for involvement in product development, marketing, and distribution of invasive-species-derived goods.

- **Tourism Industry:**

- Enhanced appeal of Hawaii as an eco-friendly travel destination.
- Provide voluntourism opportunities for visitors to participate.

4. Government and Non-Governmental Organizations (NGOs)

- **State and County Governments:**

- Support efforts to protect infrastructure and public lands from the destructive effects of invasive species.

- **Environmental and Conservation NGOs:**

- Collaborate to achieve shared goals of biodiversity conservation and sustainable resource use.

5. Researchers and Academic Institutions

- **University of Hawaii and Other Institutions:**

- Participate in data collection, ecosystem monitoring, and innovative product development.
- Provide training and educational opportunities to students and communities.

- **Scientists and Ecologists:**

- Gain critical insights into invasive species management and ecological restoration techniques.

6. Broader Markets and Consumers

- **Pet Owners:**

- Access healthy, sustainable pet snack options derived from invasive species.

- **Health-Conscious Consumers:**

- Enjoy creative, sustainable food products aligned with eco-friendly and ethical sourcing principles.

This project is designed to serve and benefit a wide range of populations, fostering community collaboration, environmental stewardship, and economic innovation in Hawaii.

5. Describe the geographic coverage.

1. Maui - Primary Focus: Management of axis deer populations.

Target Areas: Central Maui and Upcountry: Regions where axis deer populations cause severe agricultural damage and erosion.

Coastal Areas: Areas where overgrazing impacts watersheds and coastal ecosystems.

2. Molokai - Primary Focus: Axis deer population control and ecosystem restoration.

Target Areas: - Western Molokai: High concentrations of deer leading to habitat destruction and community conflicts.

Forested and Agricultural Zones: Areas where deer grazing threatens biodiversity and farming operations.

3. Hawaii Island (Big Island) - Primary Focus: Management of feral sheep populations.

Target Areas: Mauna Kea, Waimea, Waikoloa and Surrounding Slopes: High-altitude areas where sheep grazing threatens fragile habitats and native plants. Kohala and Kau Districts: Agricultural regions impacted by sheep overgrazing.

4. Marine Ecosystems (All Islands) - Primary Focus: Removal of Gorilla Ogo, Ta'ape, and Roi fish from coral reefs and nearshore waters.

Target Areas: South/West Maui Reefs: Areas heavily affected by invasive fish and algae. - Kaneohe Bay (Oahu): Significant infestations of Gorilla Ogo threatening coral reefs. - Kona Coast (Hawaii Island): Popular snorkeling and diving sites where invasive species harm marine biodiversity.

5. Statewide Involvement:

Urban and Suburban Areas: Address community engagement and education about the impacts of invasive species.

Rural and Agricultural Zones: Focus on areas where invasive species disrupt farming, ranching, and water resources.

Conservation Lands: Partner with government agencies and NGOs to manage species within protected areas and nature reserves.

This geographic coverage ensures that efforts are concentrated on the regions most affected by invasive species while involving communities and stakeholders across the Hawaiian Islands.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities.
 - Gather and/or conduct population assessments of invasive species to prioritize intervention areas. Some of these studies of assessments have already been completed, we will utilize these studies from our project partners.
 - Develop and implement sustainable harvesting and collection methods.
 - Process invasive species into USDA and/or FDA-compliant food and pet snacks.
 - Professional and Scientific services will include food science to develop recipes and processes for pet food/snacks. Hawaii lacks a lab facility to test protein production, these tests will be performed out of state to meet FDA standards for pet food/snack production.
 - Engage local communities through training and awareness programs.
 - Monitor and evaluate environmental and economic outcomes.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service.

Projected Timeline:

Phase 1 (Months 1-3):

- Project setup and stakeholder engagement.
- Initial population assessments/gathering data and mapping of priority areas.
- Develop and train on sustainable harvesting and processing methods.
- Order mobile slaughterhouse and processing unit for Waimea/Waikoloa on Hawaii Island

Phase 2 (Months 4-6):

- Launch harvesting operations in priority areas.
- Begin product development and certification processes.

Phase 3 (Months 7 - 8):

- Finalize USDA and/or FDA certifications for pet food/snacks.
- Conduct pilot launches of food and pet snack products.

Phase 4 (Months 9 - 12):

- Scale up harvesting and production operations.
- Evaluate ecological and economic outcomes for self-sustainable ongoing business.
- Report findings and adjust strategies as needed.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Quality Assurance:

1. Regulatory Compliance:

- Ensure all products meet USDA and/or FDA safety standards.
- Conduct regular audits of harvesting, processing, and distribution practices.

2. Training and Oversight:

- Provide comprehensive training to all participants in harvesting and processing.
- Assign quality control officers to oversee operations.

Evaluation Plans:

1. Monitoring:

- Conduct quarterly population surveys to assess the impact of harvesting on invasive species.
- Track changes in ecosystem health, including coral reef conditions and vegetation recovery.

2. Economic Analysis:

- Monitor product sales and revenue generation.
- Evaluate the economic benefits to local communities.

3. Community Feedback:

- Evaluate the economic benefits to local communities.
- Collect feedback from participants and stakeholders to identify areas for improvement.

4. Improvement Strategies:

- Adjust harvesting protocols based on ecological monitoring results.
- Update training programs to address identified gaps or challenges.
- Refine product development processes to meet consumer and regulatory demands.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application, the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

- **Ecological Impact:**

- Percentage reduction in invasive species populations in targeted areas.
- Area of habitat restored or in process of restoration (e.g., coral reefs, forests, agricultural lands).

- **Economic Outcomes:**

- Volume of invasive species processed into products.
- Revenue generated from product sales.
- Number of jobs created and sustained through the project.

- **Community Engagement:**

- Number of community meetings provided and number of attendees.
- Percentage of community members actively participating in the project.

- **Product Development and Distribution:**

- Number of USDA and/or FDA-certified products launched.
- Market penetration and customer satisfaction rates.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

-See Attached

The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$ 750,000.00	\$ 500,000.00	\$ 254,000.00	\$ 250,000.00	\$ 1,754,000.00

2. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.

County of Maui – Office of Economic Development and/or Department of Agriculture, Department of Environmental Management

3. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

No tax credits from the State or Federal were received.

4. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2026 for program funding.

See attached - Page 10 (excel form provided)

5. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.

Included on Page 6 (excel form provided)

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Certified Food Scientist holds a MS in Food Science and BS in Foods and Nutrition with over 30 years of working with a variety of Hawaii based food manufacturers. Most recently consulted with several pet food/snack manufacturers here in Hawaii.

USDA inspectors are regularly utilized by the project partners that are currently operating as mobile or brick and mortar slaughter facilities.

Project Manager & assistant has over 20 years of business experience, grant management and grant writing experience.

Activity Leads have been identified by their ongoing continuous work in each county of Hawaii that have been working on the removal of invasive species that we have identified in the project description.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Utilizing the project partners and their existing facilities allows us to keep our overhead expenses low.

Maui Nui Venison
Accurate Venison Solutions
Molokai Slaughterhouse
Molokai Wildlife Management
Hmu`ula Ranch – Deeded property from PR Mauna Kea LLC

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to

supervise, train and provide administrative direction relative to the request.

Program Manager and Assistant – over 20 years of experience in grant management, project management and grant writing.

Activity Leads for all counties – Organizations throughout the 4 counties that are already working on invasive species with a focus on the marine invasive species.

Accountant – over 30 years of accounting/bookkeeping work, holding an accounting degree.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

- See attached.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

MFTC's board of directors are not compensated, the President of the organization is a Certified Food Scientist, and she is compensated by the projects and hours spent on specific projects.

The Vice President has her own business as a PR/Marketing firm, her company is compensated also based on the projects required.

MFTC's other subcontractors are paid for work performed on specific projects like the Maui Sunday Market, Japan Trade shows and Technical Support as needed.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

MFTC has no pending litigation.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

MFTC does not possess any special qualifications but will contract with those that do have those qualifications to adhere to the strict requirements of USDA and FDA to make value added products.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or nonsectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

N/A

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:

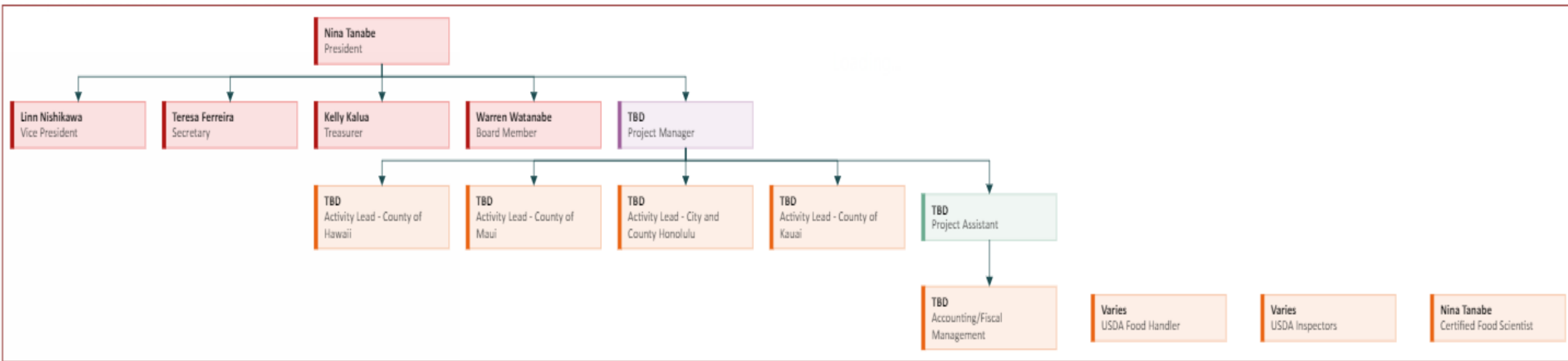
- (a) Received by the applicant for fiscal year 2026, but
- (b) Not received by the applicant thereafter.

MFTC's goal for the project's continuation will be generated through revenue from product sales, partnerships with private organizations, and hopefully grants from other conservation-focused entities. Monitoring and reporting will continue independently to ensure transparency and accountability.

This future reflects the project's commitment to achieving long-term ecological and economic benefits without ongoing dependency on external funding.



Maui Food Technology Center Organizational Chart



MFTC's board members are not compensated

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

Applicant: Maui Food Technology Center Inc.

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	501,000			
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST	501,000			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	30,000			
2. Insurance	21,000			
3. Lease/Rental of Equipment				
4. Lease/Rental of Space	40,000			
5. Staff Training	100,000			
6. Supplies	120,000			
7. Telecommunication				
8. Utilities				
9. Stipends/Allowance	120,000			
10. Shipping/Transportation	30,000			
11. Professional/Scientific Services	22,000			
12. PR/Marketing	75,000			
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	558,000			
C. EQUIPMENT PURCHASES	705,000			
D. MOTOR VEHICLE PURCHASES	0			
E. CAPITAL	0			
TOTAL (A+B+C+D+E)	1,764,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested				
(b) Total Federal Funds Requested		Name (Please type or print)		Phone
(c) Total County Funds Requested	300,000			
(d) Total Private/Other Funds Requested		Signature of Authorized Official		Date
TOTAL BUDGET	300,000			
	2,364,000	Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2025 to June 30, 2026

Applicant: Maui Food Technology Center Inc.

POSITION TITLE		FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Project Manager		1	\$85,000.00	100.00%	\$ 85,000.00
Project Assistant		1	\$70,000.00	100.00%	\$ 70,000.00
Activity Lead - County of Hawaii		0.5	\$60,000.00	50.00%	\$ 30,000.00
Activity Lead - County of Maui		0.5	\$60,000.00	50.00%	\$ 30,000.00
Activity Lead - City and County of Honolulu		0.5	\$60,000.00	50.00%	\$ 30,000.00
Activity Lead - County of Kauai		0.5	\$60,000.00	50.00%	\$ 30,000.00
Certified Food Scientist		1	\$80,000.00	100.00%	\$ 80,000.00
USDA inspectors		1	\$63,000.00	100.00%	\$ 63,000.00
USDA Food Handler		1	\$58,000.00	100.00%	\$ 58,000.00
Accounting/Fiscal Management		0.5	\$50,000.00	50.00%	\$ 25,000.00
					\$ -
					\$ -
					\$ -
					\$ -
TOTAL:					501,000.00
JUSTIFICATION/COMMENTS:					

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2025 to June 30, 2026

Applicant: Maui Food Technology Center Inc.

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Mixer Grinder - #240113R-BIRO AFMG-24	2.00	\$49,000.00	\$ 98,000.00	
DIGI SM-5300 X B PC Based label print scale	2	\$3,500.00	\$ 7,000.00	
Mobile Slaughterhouse Unit includes shipping	1	\$300,000.00	\$ 300,000.00	
Mobile Processing Unit includes shipping	1	\$300,000.00	\$ 300,000.00	
			\$ -	
TOTAL:	6		\$ 705,000.00	
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2025 to June 30, 2026

Applicant: Maui Food Technology Center Inc.

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENTS: N/A						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Maui Food Technology Center Inc.

Contracts Total: 1,867,400

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	IFIA 2023 - International Food Ingredient & Additives Show	12/2022 - 2/2024	HDOA	State	\$ 40,000.00
2	Maui Sunday Market - G-5419	7/1/21 - 6/30/22	Maui OED	Maui	\$ 25,000.00
3	Maui Sunday Market - G-5751	10/2022 - 10/2023	Maui OED	Maui	\$ 25,000.00
4	Tech Assist/Market Expansion - G5466	1/1/22 - 12/31/22	Maui OED	Maui	\$ 32,500.00
5	Market Expansion/Tech Support - G5740	12/2022 - 12/2023	Maui OED	Maui	\$ 25,000.00
6	Market Expansion - G5894	03/2023 - 03/2024	Maui OED	Maui	\$ 45,000.00
7	Kahikolu Project - G5914	05/2023 - 12/2024	Maui OED	Maui	\$ 1,590,000.00
8	Maui Sunday Market - G5951	08/2023 - 08/2024	Maui OED	Maui	\$ 35,000.00
9	Japan Trade Show/Tech Support - G5957	01/2024 - 12/2024	Maui OED	Maui	\$ 49,900.00
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