

THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Type of Grant Request:

☐

Operating

☐

Capital

Legal Name of Requesting Organization or Individual: Db:

Amount of State Funds Requested: \$ _____

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Amount of Other Funds Available:

State: \$ _____

Federal: \$ _____

County: \$ _____

Private/Other: \$ _____

Total amount of State Grants Received in the Past 5
Fiscal Years:

\$ _____

Unrestricted Assets:

\$ _____

New Service (Presently Does Not Exist): ☐ Existing Service (Presently in Operation): ☐

Type of Business Entity:

☐

501(C)(3) Non Profit Corporation

☐

Other Non Profit

☐

Other

Mailing Address:

City:

State:

Zip:

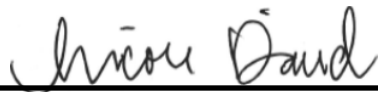
Contact Person for Matters Involving this Application

Name:

Title:

Email:

Phone:



Authorized Signature

Name and Title

Date Signed

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- ☒ 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- ☒ 2) Declaration Statement
- ☒ 3) Verify that grant shall be used for a public purpose
- ☒ 4) Background and Summary
- ☒ 5) Service Summary and Outcomes
- ☒ 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- ☒ 7) Experience and Capability
- ☒ 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

NICOLE DAVID, PRESIDENT/EXECUTIVE DIRECTOR

PRINT NAME AND TITLE

JANUARY 14, 2025

DATE



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: MAUI ADVANCED MANUFACTURING ALLIANCE CORP.

Issue Date: 01/07/2025

Status: Compliant

Hawaii Tax#:

New Hawaii Tax#:

FEIN/SSN#: XX-XXX3477

UI#: No record

DCCA FILE#: 333335

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Compliant
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES**

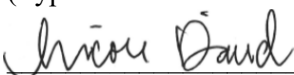
The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

(Typed Name of Individual or Organization)



(Signature)

(Date)

(Typed Name)

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter “not applicable”.

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2024.

See attached Certificate of Vendor Compliance.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

See attached Declaration Statement.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

If awarded State Grant-in-Aid, Maui Advanced Manufacturing Alliance Corp (MAMA) would use a grant for a public purpose as outlined below in **Section II. Background and Summary, Question 3**. State Grant-in-Aid funds will support the revitalization of the Paia Mill's 150-year manufacturing legacy by developing an Advanced Manufacturing Center (AMC). The funds will be allocated for renovations to the 18,000 sf Machine Shop, safety upgrades to the AMC, and all other related expenses. The AMC will become a center for innovation and job creation, incorporating modern safety features and energy-efficient infrastructure. By fostering a sustainable, modern manufacturing sector, the AMC will create high-quality, skilled job opportunities, reduce reliance on volatile industries, and ensure economic stability for local families. This shovel-ready capital project will position Maui for a prosperous and sustainable future, enabling the community to thrive despite global uncertainties.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

The Paia Mill on Maui, part of Hawaii's once-thriving sugar industry, represents a rich legacy of agricultural innovation, economic development, and cultural diversity. Established in the late 19th century, the mill played a pivotal role in shaping the island's economy, providing jobs for generations of immigrant workers from countries like Japan, China, the Philippines, and Portugal, whose contributions enriched Hawaii's multicultural heritage. The mill's operations symbolized the technological advancements of its time, adapting to global market demands and fostering community growth in the surrounding areas. Although sugar production has ceased, the legacy of the Paia Mill endures in its historical significance, its influence on the region's social fabric, and its reminder of the profound transformations brought about by the plantation era in Hawaii.

The Paia Mill Redevelopment project is a movement to revive the 150-year manufacturing legacy of the Paia Mill by developing an Advanced Manufacturing Center (AMC). The AMC and site restoration efforts took a major step forward when Paia Village Company acquired the property and a pivotal Use Declaration letter from the Maui Planning Department in 2022 allowed former manufacturing and industrial uses to continue. This official endorsement enhances the value and utility of the property as a prime manufacturing and industrial space. In the eight months following the county declaration, Paia Village Company restored and leased over 6000 sf of permitted industrial space and 20,000 sf of industrial base yard. Nearly all remaining space is committed to manufacturers and world-class ocean sports companies.

The Maui Advanced Manufacturing Alliance Corp (MAMA), based in Paia, is a nonprofit educational organization established in 2024. Its mission is to support the development of advanced manufacturing in Maui by providing management and technical assistance to local businesses and entrepreneurs. MAMA collaborates with entities like the Maui Economic Development Board (MEDB) to promote innovation, workforce development, and sustainable economic growth in the region.

In partnership with the Paia Village Company, MAMA is involved in revitalizing the historic Paia Sugar Mill into a state-of-the-art advanced manufacturing village. This project aims to create a cutting-edge manufacturing hub that fosters innovation and provides high-quality employment opportunities, contributing to Hawaii's economic growth. The development plans include promoting sustainable agricultural practices and establishing a vibrant community center to enrich the lives of residents and visitors alike.

2. The goals and objectives related to the request;

Goal

To transform the historic Paia Sugar Mill into a thriving advanced manufacturing village that fosters innovation, provides high-quality employment opportunities, and supports sustainable economic and community development in Maui.

Objectives:

1. Renovate 18,000 sf Machine Shop within the Paia Sugar Mill to serve as a state-of-the-art advanced manufacturing facility to support local businesses and entrepreneurs.
2. Implement safety improvements throughout the Advanced Manufacturing Center, ensuring compliance with current standards and creating a safe, accessible environment for workers, residents, and visitors.
3. The public purpose and need to be served;

The revitalization of the historic Paia Sugar Mill into the Advanced Manufacturing Center (AMC) represents a critical step toward fostering sustainable economic growth, community resilience, and environmental responsibility on Maui. This project addresses urgent public needs by integrating climate adaptation strategies and providing low-carbon solutions for the island's future. By restoring and repurposing an 18,000 sf Machine Shop, the AMC will serve as a hub for innovation and job creation while incorporating modern safety improvements and energy-efficient infrastructure. The project will also mitigate potential economic injury by preparing for climate-related challenges such as flooding, sea-level rise, and extreme weather events.

Historically reliant on tourism and agriculture, Maui's economy has faced vulnerabilities to external shocks such as economic downturns, a prolonged pandemic, and natural disasters. By fostering a modern, sustainable manufacturing sector, the AMC will provide high-quality, skilled job opportunities, reducing reliance on volatile industries and ensuring economic stability for local families. This diversification is critical to strengthening the community's resilience, empowering residents with pathways to long-term employment, and retaining talent within the island. The AMC's commitment to workforce development and innovation not only addresses immediate economic needs but also positions Maui for a sustainable and prosperous future, ensuring the community can thrive even amid global uncertainties.

This transformative project embodies a holistic vision for economic development that prioritizes environmental stewardship, community well-being, and climate adaptation. The revitalization of the Paia Sugar Mill into the Advanced Manufacturing Center is not only an investment in Maui's economic resilience but also a commitment to a sustainable and thriving future for generations to come.

4. Describe the target population to be served; and

The target population for the revitalization project includes Maui residents, particularly those seeking stable, skilled employment opportunities in advanced manufacturing and sustainable industries. This project aims to benefit local workers, including recent graduates, displaced workers from the island's declining industries, and individuals transitioning from tourism and agriculture into new career pathways. Additionally, the AMC will support small businesses, entrepreneurs, and innovators by providing access to cutting-edge manufacturing facilities and resources. The project also emphasizes

inclusivity by prioritizing workforce development programs for underserved and historically marginalized communities, ensuring equitable access to the economic and social benefits of this revitalization effort. Through these efforts, the AMC will foster a stronger, more resilient community that uplifts a diverse population across Maui.

Maui faces significant economic disparities, particularly within the Native Hawaiian and Pacific Islander community, which experiences higher unemployment rates, lower median incomes, and limited access to economic opportunities. With unemployment for Native Hawaiians at 9% compared to the county's overall rate of 5.4%, and a median household income of \$64,000 versus the county average of \$81,300, these disparities underscore the urgent need for economic diversification. Nearly 20% of Native Hawaiians live below the poverty line, and educational attainment lags, with only 18% holding a bachelor's degree or higher compared to 30% of the broader population. The establishment of the AMC will address these inequities by providing meaningful employment opportunities, fostering entrepreneurship, and offering access to cutting-edge technology and markets. By incorporating traditional Hawaiian values into its operations, the AMC will honor and uplift the cultural heritage of Native Hawaiians while fostering innovation and resilience. This initiative is not just an economic project but a catalyst for social transformation, representing a commitment to equity, sustainability, and a stronger future for all residents of Maui.

5. Describe the geographic coverage.

The geographic coverage of the AMC project spans the town of Paia and the broader central and north shore regions of Maui. Strategically located near major transportation routes, the site serves as a hub for economic activity, connecting rural and urban communities across the island. This project is expected to impact a wide geographic area by creating opportunities for residents and businesses from various parts of Maui, including underserved regions that have historically relied on agriculture or tourism. Its central location also facilitates access to manufacturing facilities, workforce training, and innovation resources, ensuring the benefits of the project reach communities island-wide while preserving the cultural and historical significance of Paia as a vibrant local and economic center.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

If awarded State GIA, funding would be used toward the renovations of the 18,000 sf Machine Shop, safety improvements to the AMC and all other related costs. MAMA will oversee and manage this capital project, including working with a qualified contractor(s) to complete the renovations and critical safety upgrades and ensure timelines and

quality standards are met according to the budget. The following tasks would be accomplished at the end of 12 months:

- 1) Send out bids for a qualified contractor(s)/professionals.
 - 2) Finalize signed contract with contractor(s)/professionals.
 - 3) Begin renovations and safety improvements.
 - 4) Punch Out and Close Out completed.
2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Upon receiving the Notice to Proceed, MAMA will immediately draw down on funds and begin this shovel-ready construction project, ensuring that the grant funds are fully utilized within a 12-month period.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

MAMA will collaborate with the contractor to establish key milestones for the renovation and safety improvements, ensuring it is completed on schedule and within budget.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

MAMA will submit quarterly updates to the State, outlining the progress of the Machine Shop renovations and safety improvements to the Advance Manufacturing Center.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

See attached Budget Forms.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$375,000	\$375,000	\$375,000	\$375,000	\$1,500,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.

To date, \$4,450,000 has been committed toward this project, including \$3.9 million in private funding and \$550,000 from the County of Maui Office of Economic Development. A \$1,500,000 award from State GIA will complete funding toward the renovations to the Machine Shop and safety improvements to the AMC.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

This does not apply.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2026 for program funding.

This does not apply.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.

The balance of unrestricted current assets as of December 31, 2024 is \$440.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Maui Advanced Manufacturing Alliance Corp is uniquely qualified to undertake and oversee the Advanced Manufacturing Center capital revitalization project due to its extensive experience in supporting local businesses, workforce development, and

innovation in Maui's manufacturing sector. As a nonprofit organization dedicated to advancing manufacturing in Hawaii, MAMA has established strong partnerships with key stakeholders, including the Maui Economic Development Board (MEDB) and local business leaders, ensuring it has the necessary network and expertise to guide the project to success. MAMA's focus on fostering sustainable, low-carbon manufacturing practices and its commitment to workforce training and development aligns with the project's goals of economic diversification and job creation. Furthermore, MAMA's experience in managing complex projects, collaborating with contractors and other professionals, and its deep understanding of the local community's needs, make it well-equipped to oversee the renovation of the Paia Sugar Mill and the transformation into a state-of-the-art manufacturing hub. This combination of local insight, organizational capacity, and sector-specific expertise positions MAMA as the ideal leader for the AMC revitalization project.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The Paia Sugar Mill, located at 300 Baldwin Avenue in Paia, is a historic industrial complex that once played a central role in Maui's sugar industry. The site encompasses approximately 883,179 square feet of land, featuring structures that reflect its past as a bustling manufacturing hub. Among these is an 18,000 sf Machine Shop, which is a focal point for current revitalization efforts aimed at transforming the mill into the Advanced Manufacturing Center. The redevelopment plans envision repurposing existing structures to accommodate a range of cottage industries, creating spaces for work that foster a vibrant environment for local residents to live and thrive. This transformation seeks to honor the mill's historical significance while adapting its facilities to support modern manufacturing and community needs.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Wayne Thibaudeau, Owner and Operating Officer of Pa'ia Mill, has led and managed the renovation work in progress. Wayne has been managing construction projects on Maui since 2016 through his company Building Maui Inc. His intimate knowledge of the Pa'ia Mill infrastructure makes him uniquely qualified to manage all aspects of the current and future work required at the Pa'ia Mill. Throughout the grant lifecycle Thibaudeau will work with MAMA Corp as a Subject Matter Expert. **Dan Ellis, Owner**

and Manager of Pa'ia Mill and owner of BHI Construction is a licensed General Contractor in Hawaii and will act as the Master GC. Throughout the grant lifecycle Ellis will work with MAMA Corp as a Subject Matter Expert. **Nicole David, Executive Director** of MAMA Corp., has been working closely with Thibaudeau and Ellis since 2024 to support the visionary work at the Pa'ia Mill in an effort to launch MAMA Corp. Nicole is keenly aware of how the Pa'ia Mill, its buildings, and spaces operate and how the existing tenants are using the spaces. She was instrumental in setting the project's economic diversity goals and workforce development objectives and will help ensure the Pa'ia Mill renovation projects are fit for Advanced Manufacturing Use.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached Organization Chart.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

<u>Position Title</u>	<u>Annual Salary</u>
Executive Director	\$80,000
Office Assistant/Grants Manager	\$52,047
Consultant	\$40,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

This does not apply.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

This does not apply.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

This does not apply.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2026, but
- (b) Not received by the applicant thereafter.

Addressing Maui's current economic needs requires a multifaceted approach that promotes economic diversification, enhances workforce development, supports local businesses, and invests in sustainable practices. By focusing on these key areas, Maui can build a more resilient and prosperous economy that benefits all its residents. This request to State GIA will enable MAMA to complete renovations to the 18,000 sf Machine Shop and safety improvement to the AMC, with no subsequent funding required in subsequent years for this phase of the revitalization project.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

Applicant: Maui Advanced Manufacturing Alliance Corp.

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Committed (d)
A. PERSONNEL COST				
1. Salaries	\$0	\$0	\$0	\$0
2. Payroll Taxes & Assessments	\$0	\$0	\$0	\$0
3. Fringe Benefits	\$0	\$0	\$0	\$0
TOTAL PERSONNEL COST	\$0	\$0	\$0	\$0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	\$0	\$0	\$0	\$0
2. Insurance	\$0	\$0	\$0	\$0
3. Lease/Rental of Equipment	\$0	\$0	\$0	\$0
4. Lease/Rental of Space	\$0	\$0	\$0	\$0
5. Staff Training	\$0	\$0	\$0	\$0
6. Supplies	\$0	\$0	\$0	\$0
7. Telecommunication	\$0	\$0	\$0	\$0
8. Utilities	\$0	\$0	\$0	\$0
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	\$0	\$0	\$0	\$0
C. EQUIPMENT PURCHASES	\$0	\$0	\$0	\$0
D. MOTOR VEHICLE PURCHASES	\$0	\$0	\$0	\$0
E. CAPITAL	\$1,500,000	\$0	\$0	\$4,450,000
TOTAL (A+B+C+D+E)	\$1,500,000	\$0	\$0	\$4,450,000
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	\$1,500,000	Nicole David 808-495-9946		
(b) Total Federal Funds Requested	\$0	Name (Please type or print) Phone		
(c) Total County Funds Requested	\$0	January 14, 2025		
(d) Total Private/Other Funds Committed	\$4,450,000	Signature of Authorized Official Date		
TOTAL BUDGET	\$5,950,000	Nicole David, President & Executive Director Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2025 to June 30, 2026

Applicant: Maui Advanced Manufacturing Alliance Corp.

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not Applicable				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2025 to June 30, 2026

Applicant: Maui Advanced Manufacturing Alliance Cor

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2025 to June 30, 2026

Applicant: Maui Advanced Manufacturing Alliance Corp.

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028
PLANS						
LAND ACQUISITION		\$3,900,000				
DESIGN						
CONSTRUCTION/RENOVATIONS		\$550,000	\$1,500,000			
EQUIPMENT						
TOTAL:		\$4,450,000	\$1,500,000			
JUSTIFICATION/COMMENTS: State GIA Funds would be used toward Machine Shop renovations, safety improvements and all related costs.						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Maui Advanced Manufacturing Alliance Corp.

Contracts Total: \$1,050,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Renovations and Waste Plastics to Product Development	6/1/2024 - 12/31/2025	Office of Economic Development	County of Maui	\$300,000
2	Job Creation & Workforce Development	6/1/2024 - 12/31/2025	EDA Programmatic Fiscal Year 2023 Disaster Supplemental	U.S.	\$750,000
3					
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TEAM MEMBERS

