

THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Type of Grant Request:



Operating



Capital

Legal Name of Requesting Organization or Individual: DbA:

Marimed Foundation for Island Health Care Training

Marimed Foundation

Amount of State Funds Requested: \$ 79,992

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Marimed Foundation is requesting funding to support 24 day sails for middle and high school students, providing an introduction to career pathways in the maritime industry while teaching essential seamanship skills. This program is designed to engage both traditional and non-traditional learners, showcasing opportunities within an industry that is vital to Hawai'i but often overlooked. With a growing shortage of skilled mariners, the program aims to broaden awareness of careers both on the water and shoreside, including less commonly considered roles such as chefs aboard vessels and medical personnel like nurses. By bridging this knowledge gap, Marimed hopes to inspire the next generation to explore rewarding careers in maritime.

Amount of Other Funds Available:

State: \$ _____

Federal: \$ _____

County: \$ _____

Private/Other: \$ _____

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 0

Unrestricted Assets:

\$ 4,657,435

New Service (Presently Does Not Exist): ☒ Existing Service (Presently in Operation): ☐

Type of Business Entity:



501(C)(3) Non Profit Corporation



Other Non Profit



Other

Mailing Address:

45-025 Likeke Place

City:

Kaneohe

State:

Hawaii

Zip:

96744

Contact Person for Matters Involving this Application

Name:

Melissa Hebert

Title:

President & CEO

Email:

Melissa.hebert@marimed.org

Phone:

8083065810

Authorized Signature

Melissa Hebert/President & CEO

Name and Title

01/16/2025

Date Signed

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- ☒ 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- ☒ 2) Declaration Statement
- ☒ 3) Verify that grant shall be used for a public purpose
- ☒ 4) Background and Summary
- ☒ 5) Service Summary and Outcomes
- ☒ 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- ☒ 7) Experience and Capability
- ☒ 8) Personnel: Project Organization and Staffing



Melissa Hebert President & CEO

1/16/2025

AUTHORIZED SIGNATURE

PRINT NAME AND TITLE

DATE



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: MARIMED FOUNDATION FOR ISLAND HEALTH CARE TRAINING

DBA/Trade Name: MARIMED FOUNDATION FOR ISLAND HEALTH CARE TRAINING

Issue Date: 01/15/2025

Status: **Compliant**

Hawaii Tax#: 20365520-01
New Hawaii Tax#: GE-0520781824-01
FEIN/SSN#: XX-XXX5066
UI#: XXXXXX0692
DCCA FILE#: 57484

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

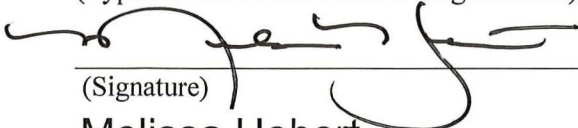
- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Marimed Foundation for Island Health Care Training dba Marimed Foundation

(Typed Name of Individual or Organization)



(Signature)

Melissa Hebert

(Typed Name)

01/16/2025

(Date)

President & CEO

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawai'i Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawai'i Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2024.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawai'i Revised Statutes](#).

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawai'i Revised Statutes](#)

Marimed Foundation for Island Healthcare Training (Marimed) is requesting \$79,992 to provide 24 day sails to middle and high school students within the five major island of Hawai'i . These funds will be used for public purpose pursuant to Section 42F-102, Hawai'i Revised Statutes.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

The Marimed Foundation for Island Health Care Training (Marimed), established in 1984, is dedicated to providing innovative education, training, and therapy programs throughout the Pacific region. Since 1990, Marimed has focused on supporting at-risk youth through initiatives funded by over 21 competitive contracts with national and state agencies, foundations, and private donors. Key funders include the Substance Abuse and Mental Health Services Administration (SAMHSA), U.S. Department of Education, U.S. Department of Labor, and the State of Hawai'i Department of Education, and Oahu First Circuit Court.

Recent support for Marimed's maritime training programs has been provided the grant funds from the U.S. Department of Education's Native Hawai'i an Career and Technical Education Program (NHCTEP), the Harry & Jeanette Weinberg Foundation, and the

Harold KL Castle Foundation. These funds have enabled us to train over 500 students for successful careers in the maritime industry over the past 12 years.

Marimed is a member of the Association for Experiential Education and belongs to organizations such as Tall Ships America and Association for Career & Technical Education. Its research contributions have been featured in prestigious academic journals.

Marimed operates a Coast Guard-certified Sailing School Vessel, maintaining an impeccable safety record, and its highly experienced staff holds the necessary federal and state certifications. As a 501(c)(3) nonprofit organization, Marimed adheres to rigorous federal standards, ethical practices, and Better Business guidelines. With 50 years of combined maritime expertise and experience working with youth and adults, the Marimed team is passionately committed to empowering individuals from diverse backgrounds through transformative ocean-based programs.

2. The goals and objectives related to the request;

The primary goal of this grant request is to inspire and prepare middle and high school students in the State of Hawai'i for maritime career pathways through immersive, hands-on educational experiences aboard the SSV *Makani Olu*. These day sails are designed to provide students with foundational maritime skills, foster a deeper appreciation for the ocean, and introduce them to the many career opportunities within the maritime industry.

As a Hawai'i's only Coast Guard-certified Sailing School Vessel (SSV), the *Makani Olu* offers a unique learning environment where all participants are required to actively serve as crew members. This structure emphasizes teamwork, responsibility, and practical skill-building. During the sails, students will engage in essential maritime activities such as standing watch, setting and striking sails, basic radio communications, tying knots, and practicing helmsmanship.

In addition to these technical skills, the program will expose students to the many career paths available in the maritime industry. By providing this hands-on exposure, we aim to inspire the next generation of maritime professionals and equip them with the knowledge and skills needed to pursue these opportunities.

With the support of grant funding, Marimed seeks to make these day sails accessible to students across Hawai'i, fostering a stronger connection to Hawai'i's maritime heritage of while empowering participants to explore and pursue rewarding careers in the maritime field.

3. The public purpose and need to be served;

In Hawai'i, the maritime industry stands as a cornerstone of the state's economy, supporting vital trade and commerce by connecting Hawai'i to the global market. Approximately 90% of all products in Hawai'i are delivered by merchant ships, highlighting the central role the maritime sector plays in ensuring the availability of goods

for residents and businesses. Despite this, many young people in Hawai'i are not aware of the wide range of career opportunities within the maritime industry. This gap in exposure means that youth may miss out on discovering well-paying careers that can offer stability and long-term growth. It is crucial to raise awareness about these careers and encourage the younger generation to explore the variety of pathways available in maritime industry.

The maritime industry is not only vital for the state's economy but also offers well-paying career opportunities. Many positions within the industry provide living wages, often with benefits such as health insurance, retirement plans, and opportunities for advancement. Whether on the waterfront, aboard a vessel, or shipbuilding, youth can find rewarding jobs that offer financial security and personal growth. These careers do not require a four-year degree, making them accessible to a wide range of learners, including those who might prefer hands-on work or practical learning environments. The maritime sector, thus, offers youth an alternative to the traditional college route while ensuring they have access to sustainable livelihoods.

Exposing youth to maritime careers helps combat the ongoing shortage of skilled workers in the industry. As older generations retire, there is an increasing need for young workers to step in and fill critical roles across various maritime sectors. This shortage is particularly pronounced in Hawai'i, where the geographical isolation and reliance on sea trade create a constant demand for well-trained personnel. By fostering early interest and providing education on maritime pathways, Hawai'i can ensure a steady supply of skilled workers for the future, meeting both the immediate and long-term needs of the industry.

4. Describe the target population to be served; and

The Marimed Foundation plans to serve 420 middle and high school students across Hawai'i, offering them the opportunity to explore maritime career pathways while gaining hands-on experience. The goal is to foster interest in the maritime industry and inspire students to consider it as a viable career option.

5. Describe the geographic coverage.

This grant will serve participants on the five major islands throughout the 12-month grant period.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The Marimed Foundation plans to provide 24 day sails for middle and high school students in Hawai'i, offering an educational and hands-on maritime experience.

Captain and Crew Responsibilities:

The Captain will be responsible for crew and overall vessel operations, navigation, safety, and ensuring compliance with all US Coast Guard regulations. The crew will assist in daily operations, supporting the Captain in tasks such as vessel maintenance. All crew including the Captain will ensure the safety of all participants, and guiding students through the learning process on board.

Program Director Responsibilities:

The Program Director will oversee the entire day sail program, from logistics and scheduling to student engagement and program development. They will ensure effective communication between schools, the Marimed Foundation, and other community partners. The Program Director will also be responsible for managing staff, providing training, and maintaining safety protocols. Additionally, they will track and evaluate the program's success, ensuring it meets educational objectives and provides a positive experience for all students.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Marimed plans to provide to complete the project with the following timeline:

July 2025-December 2025- 12- one day sails

January 2026-June 2026- 12- one day sails

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Quality assurance for this project will be led by President & CEO. They will oversee instructional quality and participant satisfaction are consistently met. Regular progress reports on the project's outcomes will be compiled by the President & CEO, who will review these reports and assess performance with the Captain and crew to ensure the program's goals are being achieved. Any necessary adjustments to improve the program will be implemented based on ongoing feedback and evaluation.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the e updated and transmitted to the expending agency.

The effectiveness of this project will be measured using clear metrics and thorough documentation:

1. Participation: The program aims to engage 420 unique middle and high school students in day sail activities. Attendance will be tracked through sign-in logs, which will be submitted to the State. The goal is to achieve 100% participation from the enrolled students.

2. **Knowledge Assessment:** Prior to the day sail, participants and their parent/guardian will attend a pre-sail meeting where participants will complete a survey assessing their current knowledge of maritime careers. After the day sail, participants will complete a post-survey to evaluate their increased understanding of maritime career opportunities and pathways. The program's goal is for 85% of participants to demonstrate improved knowledge, with survey results compiled into a report for submission to the State.
3. **Skill Certification:** While aboard the vessel, participants will receive instruction and be tested on key skills, including helm handling, knot tying, watch standing, and basic radio communications. Participants who successfully pass these areas will be awarded a certificate. Copies of the certificates will be submitted to the State, with a target of 95% of participants earning certification.
4. **Interest in Maritime Careers:** Students will be surveyed one week after the day sail to assess their interest in pursuing a career in the maritime industry. This follow-up ensures that their judgments are not solely influenced by the enjoyable experience aboard the ship. The goal is for 70% of participants to express a genuine interest in pursuing a maritime career, with survey results compiled and reported to the State.

These measures ensure that the program's outcomes are both meaningful and well-documented, supporting continuous improvement and accountability.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$19,998	\$19,998	\$19,998	\$19,998	\$79,992

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.

Federal funding for Maritime Careers Exploration & Placement Program \$391.000

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

None

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2026 for program funding.

Federals funding for Maritime Careers Exploration Program for program years 2021 thru 2026

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.

\$4,657,435

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Marimed Foundation has over 40 years of proven experience meeting the needs of at-risk youth and adults in Hawai'i, earning a strong reputation for impactful programs and measurable success. Our dedicated staff and crew bring a combined 50+ years of maritime and youth education expertise to this project.

Recent relevant projects include the SALTY (Sea Apprenticeship and Leadership Training for Youth) program, designed for high school seniors pursuing careers in the maritime industry after graduation, and Career Pathway sails funded by the City & County Grant in Aid. Additionally, we have successfully provided day sails aboard the SSV Makani Olu and smaller sailboats through fundraising and donations.

Marimed's experience extends beyond maritime training, as demonstrated through our Kailana Residential Youth Program and the Ho'oma'a court-ordered after-school program. These initiatives highlight our ability to engage, mentor, and train youth effectively, ensuring we have the skills, knowledge, and experience required to deliver the proposed service successfully.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Located in Kāneʻohe Bay, Marimed's SSV *Makani Olu* is the only sailing school vessel in Hawai'i. The ship is equipped with overnight accommodations for up to 24 trainees and crew, advanced navigation and steering systems, and a full galley. It features both inside and outside wheelhouses and meets all stringent U.S. Coast Guard requirements for sailing school vessels. Safety is a top priority, with redundant safety and communication systems, a rescue boat, an aft dinghy, and two 25-person life rafts. Additionally, all sail trainees are required to wear safety harnesses while aboard, regardless of the sailing location.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Quality of Project Personnel

Marimed is committed to employing highly competent and qualified individuals and support personnel for the project. The organization ensures a fair and unbiased hiring process, free from discrimination based on religion, age, sex, gender, sexual orientation, race, nationality, ethnicity, or any other self-identified designation of applicants. Marimed actively promotes diversity and inclusion by encouraging applications from traditionally underrepresented groups, including those defined by race, color, national origin, gender, or disability. Job announcements are strategically posted in-house and at outreach sites within Marimed's network to attract a diverse and talented pool of candidates.

Key Project Staff:

The Project Director

This Program Director will bring extensive experience working with youth, fostering growth through hands-on learning and mentorship. They excel in program marketing, utilizing their strong communication and organizational skills to engage schools and community partners, ensuring full program utilization. With a proven track record of building and maintaining relationships, the Project Director will collaborate with educators and organizations to maximize participation. Their expertise includes supervising staff, coordinating training, and providing administrative oversight to ensure program quality and safety. Passionate about youth development, they will create an impactful and accessible

sailing experience for all participants.

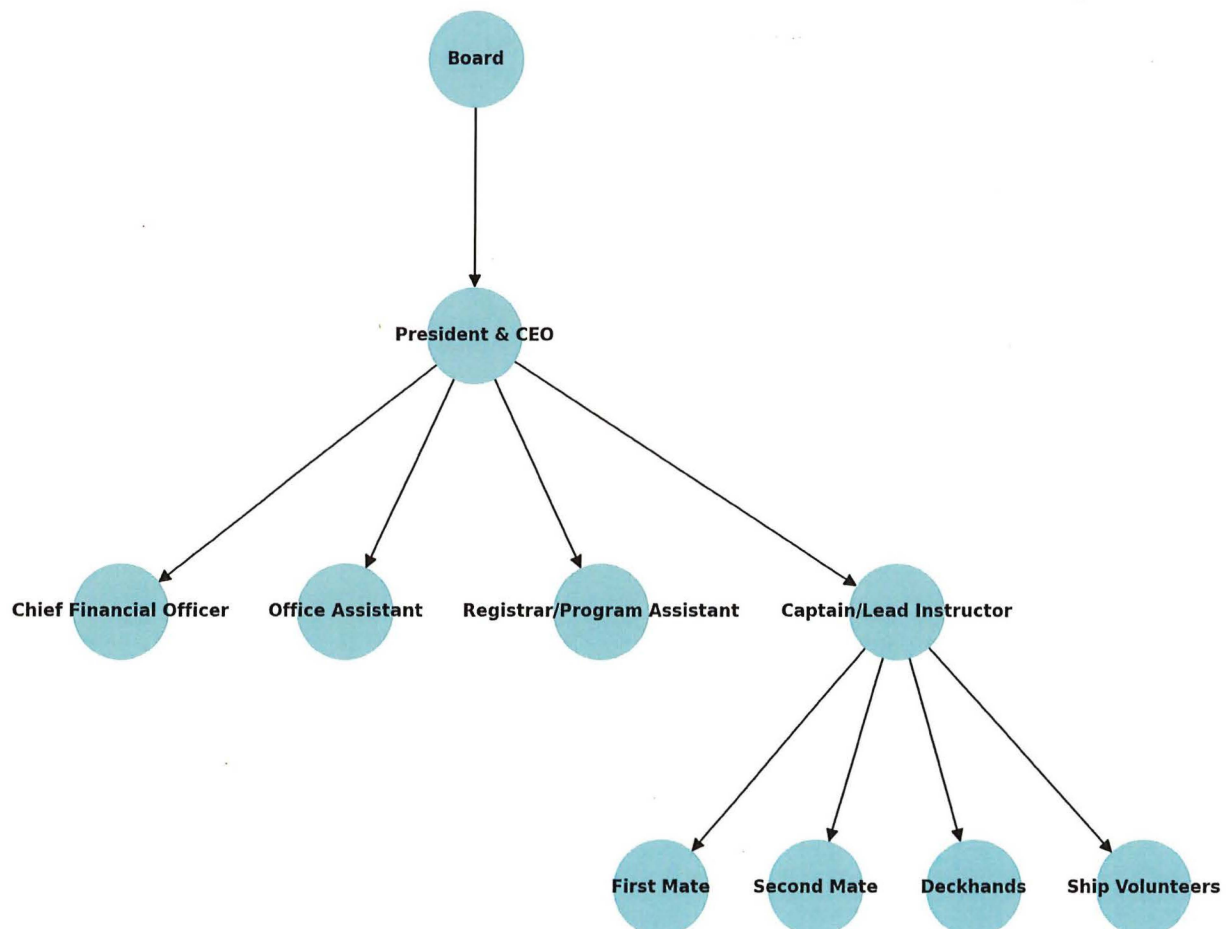
Captain

The Captain of the SSV Makani Olu requires a 100-ton license, current First Aid/CPR/AED certification, and a strong background in teaching students to sail. The Captain has extensive experience working with diverse youth populations, demonstrating excellent leadership, patience, and communication skills. This role involves mentoring students in navigation and seamanship, fostering a safe and supportive environment aboard the vessel. The Captain must exhibit proficiency in managing crew and passengers, supervising safety protocols, and providing administrative oversight. Their experience in youth engagement ensures an inclusive, educational experience that instills confidence, teamwork, and a deep appreciation for maritime traditions.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

MARIMED FOUNDATION'S ORGANIZATION CHART



3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

President & CEO: \$90,000

Captain SSV Makani Olu: \$63,000

Chief Financial Officer: \$26,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Marimed Foundation has no pending litigation or outstanding judgements.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Marimed is a proud member of Tall Ships America (formerly the American Sail Training Association), the Association of Career and Technical Education, and the National Career Pathways Network. Additionally, Marimed holds accreditation from the Association for Experiential Education. The *Makani Olu* is certified and inspected annually by the U.S. Coast Guard as a Sailing School Vessel, ensuring compliance with rigorous safety and operational standards. With a capacity to accommodate 25 crew members and sail trainees

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2026

The Marimed Foundation relies primarily on fundraising efforts and generous donations to support its youth day sail programs.

- (b) Not received by the applicant thereafter.

The Marimed Foundation is preparing a grant proposal to the TK Foundation to support day sail programs for youth. The TK Foundation's mission is to honor the legacy of J. Torben Karlshoej by empowering disadvantaged youth to achieve success and advancing maritime education and safety initiatives.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

Applicant: Marimed Foundation

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	33,272			
2. Payroll Taxes & Assessments	2,545			
3. Fringe Benefits	3,660			
TOTAL PERSONNEL COST	39,477	0	0	0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance	15,189			
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies	3,600			
7. Telecommunication	550			
8. Utilities				
9. Fuel	3,570			
10. Depreciation -Makani Olu	17,606			
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	40,515	0	0	0
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	79,992	0	0	0
SOURCES OF FUNDING		Budget Prepared By: <div style="display: flex; justify-content: space-between;"> Frank E Shivers 808-381-6323 </div>		
(a) Total State Funds Requested	79,992	<div style="display: flex; justify-content: space-between;"> Name (Please type or print) Phone </div>		
(b) Total Federal Funds Requested	0	<div style="display: flex; justify-content: space-between;"> <i>Frank E Shivers</i> 01/17/2025 </div>		
(c) Total County Funds Requested	0	<div style="display: flex; justify-content: space-between;"> Signature of Authorized Official Date </div>		
(d) Total Private/Other Funds Requested	0	<div style="display: flex; justify-content: space-between;"> Frank E Shivers, Chief Financial Officer </div>		
TOTAL BUDGET	79,992	Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2025 to June 30, 2026

Applicant: Marimed Foundation

POSITION TITLE		FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Ships Captain		1	\$63,000.00	18.60%	\$ 11,718.00
1st Mate		1	\$38,604.80	18.60%	\$ 7,180.49
2nd Mate		1	\$36,400.00	18.60%	\$ 6,770.40
Deckhand		1	\$31,200.00	18.60%	\$ 5,803.20
Program Director		1	\$90,000.00	2.00%	\$ 1,800.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
TOTAL:					33,272.09
JUSTIFICATION/COMMENTS:					

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2025 to June 30, 2026

Applicant: Marimed Foundation

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
None			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
None			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2025 to June 30, 2026

Applicant: Marimed Foundation

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028
PLANS			0			
LAND ACQUISITION			0			
DESIGN			0			
CONSTRUCTION			0			
EQUIPMENT			0			
TOTAL:			0			
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

App	Marimed Foundation				Contracts Total:	-
	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE	
1	None					
2						
3						
4						
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11						
12						
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14						
15						
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30		10				Application for Grants