

**THE THIRTIETH LEGISLATURE**  
**APPLICATION FOR GRANTS**  
**CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

☐

Operating

☐

Capital

Legal Name of Requesting Organization or Individual:    Db:

Amount of State Funds Requested: \$ \_\_\_\_\_

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Amount of Other Funds Available:

State:            \$ \_\_\_\_\_

Federal:        \$ \_\_\_\_\_

County:        \$ \_\_\_\_\_

Private/Other: \$ \_\_\_\_\_

Total amount of State Grants Received in the Past 5  
Fiscal Years:

\$ \_\_\_\_\_

Unrestricted Assets:

\$ \_\_\_\_\_

New Service (Presently Does Not Exist): ☐    Existing Service (Presently in Operation): ☐

Type of Business Entity:

☐

501(C)(3) Non Profit Corporation

☐

Other Non Profit

☐

Other

Mailing Address:

City:

State:

Zip:

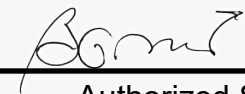
Contact Person for Matters Involving this Application

Name:

Title:

Email:

Phone:



Authorized Signature

Name and Title

Date Signed

## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- ☒ 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- ☒ 2) Declaration Statement
- ☒ 3) Verify that grant shall be used for a public purpose
- ☒ 4) Background and Summary
- ☒ 5) Service Summary and Outcomes
- ☒ 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- ☒ 7) Experience and Capability
- ☒ 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

BARBARA G. MOIR, PH.D., PRESIDENT AND EXECUTIVE DIRECTOR  
PRINT NAME AND TITLE

JANUARY 14, 2025  
DATE



STATE OF HAWAII  
STATE PROCUREMENT OFFICE

**CERTIFICATE OF VENDOR COMPLIANCE**

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

**Vendor Name:** LYMAN HOUSE MEMORIAL MUSEUM

**DBA/Trade Name:** Lyman Museum

**Issue Date:** 01/03/2025

**Status:** **Compliant**

Hawaii Tax#: 40394752-01  
New Hawaii Tax#: GE-0050262016-01  
FEIN/SSN#: XX-XXX4350  
UI#: XXXXXX5553  
DCCA FILE#: 13979

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

**Status Legend:**

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

\_\_\_\_\_  
(Typed Name of Individual or Organization)

  
(Signature)

\_\_\_\_\_  
(Date)

\_\_\_\_\_  
(Typed Name)

\_\_\_\_\_  
(Title)

## Application for Grants

*If any item is not applicable to the request, the applicant should enter “not applicable”.*

### **I. Certification – Please attach immediately after cover page**

#### **1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2024.

See attached Certificate of Vendor Compliance.

#### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

See attached Declaration Statement.

#### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

Lyman Museum and Mission House will utilize a grant from State Grant-in-Aid for the public purpose outlined in **Section II: Background and Summary, Question 3** below. Funds would be used to support the costs of replacing the Lyman Museum Heating, Ventilation and Air Conditioning (HVAC) System and all related costs. By replacing the outdated HVAC system, Lyman Museum will improve the care of its collection, reduce operational costs, and create a better experience for both staff and visitors.

### **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

#### **1. A brief description of the applicant's background;**

The Lyman House Memorial Museum dba Lyman Museum and Mission House (Lyman Museum) has remained committed to fulfilling its mission to “tell the story of Hawai‘i, its islands and its people” since its establishment in 1931 by descendants of missionaries David and Sarah Lyman. Today, visitors can tour the Mission House, originally built for

the Lymans in 1839, as well as view a superb collection of artifacts, natural history exhibits and special exhibitions in the adjacent Lyman Museum building constructed in 1971. The Lyman Museum is one of only five museums in the State accredited by the American Alliance of Museums and was awarded the status of Smithsonian Affiliate following an intensive review of standards and practices which were determined to meet those of the Smithsonian Institution. The Lyman Mission House is the oldest frame structure on Hawai'i Island, is listed on the Hawai'i and National Registers of Historic Places, and as a historic home it interprets missionary and community life in 19<sup>th</sup> century Hawai'i.

The Lyman Museum serves as a valuable community resource, communicating the unique and significant features of Hawai'i's natural, cultural, and social history to visitors of all ages through exhibits and tours. Located in historic downtown Hilo, the Lyman Museum offers focused tours of the Museum and Mission House, hands-on workshops, public programming and special exhibits. The Lyman Museum also assists the public with archival research to learn about diverse aspects of Hawai'i's history, as well as offering several educational Road Scholar programs throughout the year.

2. The goals and objectives related to the request;

The overall **Goal** of this capital project is to enhance the preservation of artifacts and historical documents, improve visitor comfort, and increase energy efficiency through the installation of a modern HVAC system tailored to the unique needs of a historical and cultural museum.

**Objectives over 12 months:**

- 1) **Preservation:** The new HVAC System will ensure precise and consistent temperature and humidity control throughout the museum to protect sensitive artifacts and historical documents from environmental damage, adhering to industry standards for conservation.
- 2) **Visitor Comfort:** The new HVAC System will provide a stable and comfortable indoor climate, improving air quality and overall conditions to enhance the visitor experience.
- 3) **Energy Efficiency:** Lyman Museum will reduce energy consumption and operational costs by implementing an energy-efficient HVAC System that aligns with the museum's sustainability goals and reduces its carbon footprint.

3. The public purpose and need to be served;

A repository of local history, the Lyman Museum currently houses a superb collection of multi-ethnic artifacts, fine art, and natural history exhibits, as well as special exhibitions and archives, which includes historical documents, books, and more than 30,000 photographs. Many of the museum exhibits are sensitive to fluctuations in temperature and humidity, requiring optimal environmental conditions to preserve the collections and

ensure the longevity of priceless, historical and cultural artifacts. Over time, the Lyman Museum HVAC System has lost its ability to provide the precision and stability essential for conservation. Unfortunately, inconsistent climate control can lead to irreversible damage, such as cracking, warping, mold growth, or fading. Replacing the HVAC system with a modern, advanced setup will allow Lyman Museum to meet stringent preservation standards. This will ensure that the cultural and historical treasures housed within Lyman Museum will be protected and remain accessible to future generations.

Beyond preservation, replacing the outdated HVAC system will improve Lyman Museum's operational efficiency and enhance the experience for visitors. The updated HVAC System will be more energy-efficient, helping to reduce energy consumption, lower utility costs, and support sustainability goals – important factors as museums increasingly prioritize environmental responsibility. Additionally, the modern HVAC System will be equipped with advanced filtration technologies, improving air quality and creating a healthier environment for visitors and staff. The System's ability to provide consistent temperatures and airflow will enhance visitor comfort, ensuring a pleasant experience regardless of seasonal weather conditions. By investing in a new HVAC System, Lyman Museum will protect its collections, demonstrating a commitment to creating an inviting, environmentally conscious, and well-maintained space for the public.

4. Describe the target population to be served; and

The Lyman Museum and Mission House anticipates annually serving approximately 16,500 unduplicated visitors from preschoolers to senior adults, including Hawai'i residents and out-of-state visitors, who represent two-thirds of all visits. Of the total visitors, Lyman Museum expects to provide exceptional learning experiences to an estimated 2,200 students from schools and/or student programs representing Hawai'i Island, neighbor islands, and the U.S. mainland, together with their teachers and chaperones.

5. Describe the geographic coverage.

Visitors to the Lyman Museum and Mission House include adults of all ages from Hawai'i, the mainland, and from across the globe, as well as children and students from public, charter, and private schools throughout the State.

### **III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

If awarded State Grant-in-Aid, Lyman Museum staff will work with a licensed and experienced HVAC contractor who will be responsible for designing, installing and testing the new System. The contractor will ensure the System is properly sized and configured to meet the museum's specific requirements, such as zoning for different spaces or advanced filtration systems. The Contractor will also handle all technical aspects of the installation, including ductwork, electrical connections, and integration with existing building systems.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Upon receiving the Notice to Proceed, Lyman Museum will immediately draw down on funds to secure a licensed HVAC contractor, with installation of the new System completed within 12 months.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Lyman Museum staff will work with the HVAC contractor to establish key milestones for installation of the new HVAC System, helping to ensure that the project is completed on time and within budget.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Lyman Museum will provide quarterly progress updates to the State, based on the predetermined milestones established by the HVAC contractor.

## **IV. Financial**

### **Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds ([Link](#))
  - b. Personnel salaries and wages ([Link](#))
  - c. Equipment and motor vehicles ([Link](#))
  - d. Capital project details ([Link](#))
  - e. Government contracts, grants, and grants in aid ([Link](#))

See attached Budget Forms.



2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.

This one-time \$1,000,000 request for State Grant-in-Aid would complete funding toward the HVAC System replacement. No other funding would be required to complete this capital project.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

This does not apply.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2026 for program funding.

This does not apply.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.

The balance of Lyman Museum's unrestricted current assets as of December 31, 2024 is \$128,439.22.

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Lyman Museum and Mission House, located in Hilo, Hawaii, is a premier institution dedicated to preserving and sharing the history, culture, and natural heritage of Hawaii. Established in 1931, the museum is renowned for its extensive exhibits that explore the islands' rich cultural traditions, geological history, and biodiversity. The adjacent Lyman

Mission House, built in 1839, is the oldest wood-frame building on the Big Island and serves as a historical landmark, offering visitors a glimpse into the lives of early missionaries and their contributions to Hawaiian society. With a commitment to education and preservation, the museum boasts a diverse collection of artifacts, including ancient Hawaiian tools, crafts, and artwork, as well as an exceptional mineral and shell collection. The Lyman Museum's expertise in cultural preservation and its interactive programming make it an invaluable resource for understanding Hawaii's past and its ongoing connection to the natural world.

Over the years, the Lyman Museum Board and staff have successfully raised funds for its capital projects from foundations, corporations, small businesses and individuals within the local community. In 1997, the Lyman Museum raised over \$700,000 to construct an addition to the Museum that expanded its orientation area and created a special exhibits gallery. As part of a long-range Gallery Development Project, the Museum launched a three-phase capital campaign a year later to modernize its permanent exhibits, which were established in 1972 when the main museum building was constructed. In 2001, the Lyman Museum completed a capital campaign to renovate the Earth Heritage Gallery's "Hawaii Before Humans" exhibit, which opened on time, within budget and debt free.

The Lyman Museum's most recent successful capital campaign was the redesign of the new Island Heritage Gallery, which engages visitors with a multifaceted, multicultural history of the Islands – something that no other museum in Hawaii provides. The new Island Heritage Gallery, the only one of its kind in the State, augments the Museum's ability to share collections, knowledge, and understanding of Hawaii's history, while increasing community investment. The Lyman Museum will leverage its proven success in previous capital campaigns, to effectively execute the HVAC System replacement, ensuring it meets the goal and objectives of this capital project.

## **2. Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The Lyman Museum's main programming facility is a modern, 11,630 sq. ft. museum building constructed and opened in 1972 as a headquarters, collections storage, and exhibit facility. The David and Sarah Lyman family home, first built in 1839, completes the Lyman Museum complex. Total exhibit space in the museum building includes 3,600 sq. ft. in the Earth Heritage Gallery, 3,600 sq. ft. in the recently completed Island Heritage Gallery, temporary exhibit galleries of 875 and 440 sq. ft., and a smaller multi-purpose area of 384 sq. ft. that is used for exhibits and meeting space. This structure also contains approximately 1,600 sq. ft. of object storage space on a basement level and an education and meeting room occupying 1,131 sq. ft.

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

**Barbara Moir** serves as the **President/Executive Director and Curator of Education and Operations** at the Lyman Museum, overseeing 12 dedicated and experienced professionals. Dr. Moir earned a B.A. in Social Sciences from Fordham University and an M.A. and Ph.D. in Anthropology from the University of Hawaii-Manoa. Prior to relocating to Hawai'i to work with the Lyman Museum, Dr. Moir served as Curator of Collections at the Museum of History and Culture (Commonwealth of the Northern Mariana Islands).

**Julie Kamiyama, Curator of Collections and Exhibits for the Lyman Museum**, has 20+ years working at various museums in Registration and Collections Management positions. She has cared for encyclopedic collections including historic buildings. At the Kona Historical Society Julie received two National Endowment for the Humanities Grants and received and completed an R&D Innovations Grant. At the Oakland Museum of California, she completed an IMLS Grant project to re-house its textile collection.

### **2. Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached Organization Chart.

### **3. Compensation**

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

<b>Position</b>	<b>Salary</b>
President and Executive Director	\$63,000.00
Curator, Collections and Exhibits	\$41,000.00
Administrative and Board Assistant	\$40,000.00

## **VII. Other**

### **1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

This does not apply.

### **2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

The Lyman Museum is accredited by the American Alliance of Museums and was awarded the status of Smithsonian Affiliate following an intensive review of standards and practices which were determined to meet those of the Smithsonian Institution.

### **3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

This does not apply.

### **4. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2026, but
- (b) Not received by the applicant thereafter.

A \$1,000,000 State GIA award will complete funding for the HVAC System replacement capital project, with no additional funding required in subsequent years. Once fully installed and operational, Lyman Museum will maintain the new HVAC System as part of its building and endowment fund. Museum programs, services, and activities are sustained through general admission fees, membership dues, Elderhostel/Road Scholar revenues, Museum Shop revenues, special events, and donations from private philanthropic partners.

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

Applicant: Lyman Museum and Mission House

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries	\$0	\$0	\$0	\$0
2. Payroll Taxes & Assessments	\$0	\$0	\$0	\$0
3. Fringe Benefits	\$0	\$0	\$0	\$0
<b>TOTAL PERSONNEL COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island	\$0	\$0	\$0	\$0
2. Insurance	\$0	\$0	\$0	\$0
3. Lease/Rental of Equipment	\$0	\$0	\$0	\$0
4. Lease/Rental of Space	\$0	\$0	\$0	\$0
5. Staff Training	\$0	\$0	\$0	\$0
6. Supplies	\$0	\$0	\$0	\$0
7. Telecommunication	\$0	\$0	\$0	\$0
8. Utilities	\$0	\$0	\$0	\$0
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>C. EQUIPMENT PURCHASES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>D. MOTOR VEHICLE PURCHASES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>E. CAPITAL</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL (A+B+C+D+E)</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	\$1,000,000	Barbara G. Moir (808) 935-5021 ext. 1101		
(b) Total Federal Funds Requested	\$0	Name (Please type or print) Phone		
(c) Total County Funds Requested	\$0	Signature of Authorized Official Date		
(d) Total Private/Other Funds Requested	\$0	Barbara G. Moir, PH.D., President and Executive Director		
<b>TOTAL BUDGET</b>	<b>\$1,000,000</b>	Name and Title (Please type or print)		

## BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2025 to June 30, 2026

Applicant: Lyman Museum and Mission House

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not Applicable				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				
<b>JUSTIFICATION/COMMENTS:</b>				

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2025 to June 30, 2026

Applicant: Lyman Museum and Mission House

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

## BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2025 to June 30, 2026

Applicant: Lyman Museum and Mission House

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION/RENOVATION			\$1,000,000			
EQUIPMENT						
<b>TOTAL:</b>			\$1,000,000			
<b>JUSTIFICATION/COMMENTS:</b> State Grant-in-Aid funds would be used toward the replacement of the Lyman Museum HVAC System and all related costs.						



## GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Lyman Museum and Mission House

Contracts Total: -

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Not Applicable				
2					
3					
4					
5					
6					
7					
8					
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10					
11					
12					
13					
14					
15					
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25					
26					

# LYMAN MUSEUM

## Organizational (Staff) Chart

