Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- X 2) Declaration Statement
- X 3) Verify that grant shall be used for a public purpose
- X 4) Background and Summary
- (X) 5) Service Summary and Outcomes
- X 6) Budget
 - a) Budget request by source of funds (Link)
 - b) Personnel salaries and wages (Link)
 - c) Equipment and motor vehicles (Link)
 - d) Capital project details (Link)
 - e) Government contracts, grants, and grants in aid (Link)
- X 7) Experience and Capability
- X 8) Personnel: Project Organization and Staffing

AUTHORIZED SIGNATURE

Steven Chris Thompson - President

1/16/25

DATE

THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

CHAPTER 42F, HAWAII REVISED STATUTES

		Auto approximation in accordance in a constitution with the constitution of			
		Type of Gra	nt Request:		
		Operating	Capital		
Legal Nam	e of Requesting Organiz	zation or Individual:	Dba:		
Lucky Paws	Animal Foundation				
	Amount of S	tate Funds Reque	sted: \$_60,000		
Lucky Paws comprehent free-roamin friendly anir In addition tactively par wide ecosys coexistence	ption of Request (Please as Animal Foundation is see sive Trap-Neuter-Releaseg cats to prevent uncontromals are transported off islated direct intervention, we for ticipate in spay and neuter stem by addressing the roce between cats and their ereprogress toward a sustain	king to further the mis Manage (TNRM) appoilled breeding, while all and to mainland rescurious on community en initiatives within their of cause of overpopular vironment. Funding v	ssion of reducing the proach. Our efforts inclusion removing adoptable partners where they gagement by recruiting neighborhoods. This ation, reducing strain will enable us to expansion	population of coude identifying le cats from the y can find perming and training le collaborative effon wildlife, and these impact	mmunity cats through a and sterilizing feral and environment. These anent homes. ocal volunteers to fort benefits the island-promoting a healthier
State: Federal: County:	Other Funds Available: \$		Total amount of St Fiscal Years: \$\frac{0}{2}\$ Unrestricted Asset \$\frac{10,000}{2}\$		eceived in the Past 5
New	Service (Presently De	oes Not Exist):	Existing Service	ce (Presently	in Operation):
	Type of Business E	ntity:	Mailing Address:		
	501(C)(3) Non Profit Cor	ooration	2875 S King Stre	eet 102	
	Other Non Profit		City:	State:	Zip:
	Other		Honolulu	HI	96826
Contact P	erson for Matters Invo	lving this Applicati	on		
Name: Steven C	hris Thompson		Title: President		
Email: Chris@Lu	uckyPaws.org		Phone: 808-445-7857		
Atolete	m	Steven Chris	Thompson - Presi	dent	1/16/2025
Autho	orized Signature	Nam	ne and Title		Date Signed



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

LUCKY PAWS ANIMAL FOUNDATION

was incorporated under the laws of Hawaii on 09/08/2020; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

CONMERCE AND COASUMER AFFAINGS AFFAINGS

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 16, 2025

Nadinil/ando

Director of Commerce and Consumer Affairs

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Lucky Paws Animal Foundation		
(Typed Name of Individual or Organization)		
Atin Obr My- (Signature)	1-16-2025	
(Signature)	(Date)	
Steven Chris Thompson	President	
(Typed Name)	(Title)	

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2024.

Certificate of Good Standing - ATTACHED

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with <u>Section</u> 42F-103, Hawaii Revised Statutes.

Declaration Statement - ATTACHED

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to <u>Section 42F-102</u>, <u>Hawaii Revised Statutes</u>.

If awarded, the requested grant funds will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. The grant will support efforts to address and manage feral and community cat populations through TNRM (Trap-Neuter-Return-Manage) and the humane relocation of adoptable cats to mainland rescue partners, with a focus on reducing public health and environmental concerns such as the spread of Toxoplasmosis Gondii, which affects endangered Hawaiian monk seals, and protecting native bird populations by removing cats from critical habitats and nesting ecosystems.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Lucky Paws Animal Foundation, a 501(c)(3) nonprofit organization, was established in 2020 to tackle the pressing issue of feral and community cat overpopulation on Oahu, with an emphasis on removing animals from sensitive ecological areas. Lucky Paws also takes requests from local residents who are experiencing nuisance behavior such as urinating, fighting, or loud vocalizing. What began as localized efforts in a few neighborhoods has grown into a comprehensive, island-wide mission to humanely manage and reduce these populations. In recent years, Lucky Paws has significantly expanded its reach, conducting TNRM (Trap-Neuter-Return-Manage) operations across Oahu, collaborating with community partners all over the island.

- 2. The goals and objectives related to the request;
 - **Goal 1:** Expand TNRM efforts to stabilize and reduce feral and community cat populations across Oahu, particularly in environmentally sensitive areas.
 - o Objective: Increase the number of sterilizations through partnerships with local veterinarians and community outreach.
 - Goal 2: Facilitate the humane relocation of adoptable cats to mainland rescue partners.
 - Objective: Enhance logistical capacity for transport and coordination with out-of-state shelters.
 - **Goal 3:** Educate the public on responsible pet ownership and the importance of TNRM.
 - o Objective: Host workshops, train volunteers in TNRM, provide resources, and foster community involvement.

3. The public purpose and need to be served;

The overpopulation of feral and community cats on O'ahu presents significant challenges to public health, the environment, and native species. Addressing this issue requires a collaborative and multifaceted approach. Lucky Paws Animal Foundation promotes Trap-Neuter-Return-Manage (TNRM) as a humane and effective solution to stabilize and reduce cat populations over time. By sterilizing and vaccinating cats, TNRM prevents new litters, minimizes nuisance behaviors associated with mating, and mitigates health risks to the community.

Adopting to local families as well as relocating adoptable cats to mainland rescue partners is another critical component, alleviating pressure on local shelters and giving animals a second chance at finding permanent homes. This dual approach of TNRM and adoption/relocation directly supports public health efforts by reducing the spread of diseases like Toxoplasma gondii, while also protecting native birds by removing cats from sensitive ecological areas.

Expanding community education, advocacy, and resources for these programs is vital to their success. Empowering individuals and fostering collaboration among government agencies, conservationists, and animal welfare groups ensures long-term solutions that align with the state's goals of environmental conservation, public health improvement, and humane animal management. Lucky Paws Animal Foundation is committed to preserving Hawaii's unique ecosystems and creating a healthier balance between people, wildlife, and community cats.

4. Describe the target population to be served; and

The primary beneficiaries of this program are:

- Local residents, who will benefit from decreased nuisance behaviors associated with feral and community cats.
- Wildlife and ecosystems, including native birds and the Hawaiian monk seal. Reduction of community cat numbers will help protect native wildlife.
- Adoptable cats, who will be provided with opportunities for loving homes through relocation efforts.
- Feral and community cat colonies across Oahu, which will experience reduced populations.
- 5. Describe the geographic coverage.

This program will serve the entire island of Oahu, with a focus on areas experiencing high concentrations of feral and community cat colonies and near ecosystems at risk from invasive predators.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

- 1. Describe the scope of work, tasks and responsibilities;
 - -Conduct island-wide TNRM operations, targeting areas with high feral and community cat populations & areas of ecological importance.
 - -Partner with local veterinarians and rescue groups to increase sterilization capacity.
 - -Coordinate transportation and logistics for local adoption and relocation of friendly cats to mainland rescue partners.

Applicant: Lucky Paws Animal Foundation

- -Organize educational workshops and community engagement events to promote responsible pet ownership and the benefits of TNRM.
- -Implement targeted removal of cats from environmentally sensitive areas, such as nesting sites for native birds, harbors and shorelines, to protect fragile ecosystems.
- 2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;
 - **-Quarter 1:** Identify high-need areas and initiate TNRM efforts. Develop partnerships with additional veterinarians and rescue organizations. Continue TNRM operations from previous years.
 - **-Quarter 2:** Conduct intensive TNRM operations during peak breeding seasons. Begin logistics for cat relocation efforts.
 - **-Quarter 3:** Expand community education initiatives. Monitor and evaluate program outcomes.
 - **-Quarter 4:** Analyze data, prepare reports, and solidify plans for sustainability beyond the funding period.
- 3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and
 - Lucky Paws Animal Foundation will ensure transparent and accountable management of grant-funded activities through regular board meetings, where progress reports will be reviewed, and any updates to strategies or objectives will be discussed. The Lucky Paws will maintain detailed records of TNRM operations, including the number of cats trapped, sterilized, vaccinated, and returned. Additionally, Lucky Paws will track the number of cats adopted on island, cats relocated to mainland rescue partners and their adoption outcomes. Data collection and mapping will be integral to the program's success. Mapping will be used to track progress and outcomes, enabling easier identification of hotspot areas where trapping efforts are most needed. This data-driven approach will ensure that resources are directed to the areas with the highest impact potential, allowing for more efficient and effective TNRM operations.
- 4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the

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measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The effectiveness of the program will be measured using a combination of quantitative and qualitative metrics that align with the grant's objectives. These metrics will be reported to the State agency on a quarterly basis to provide a clear, objective assessment of the program's achievements. Measures of effectiveness include:

- **Number of Cats TNR'd per week:** Weekly tracking of cats trapped, sterilized, vaccinated, and returned, with the goal of increasing sterilizations as private veterinarian support expands.
- Reduction in Feral Cat Population Sizes: Data-driven monitoring of population sizes in targeted areas, supported by Geographic Information System (GIS) mapping to identify hotspots and track population trends.
- Increase in Sterilized, Adopted, and Relocated Cats: Documenting the number of cats successfully sterilized and locally adopted vs. relocated to mainland rescue partners, along with their adoption outcomes.
- Community Engagement Metrics: Tracking workshop attendance, volunteer participation, and feedback from surveys to gauge the community's involvement and support for the program.
- Colony Health and Welfare: Monitoring reports to assess improvements in the health and welfare of managed colonies, including reductions in disease prevalence and nuisance behaviors.
- Environmental Impact: Evidence of decreased cat presence in environmentally sensitive areas and positive impacts on native species populations, such as increased nesting success rates for native birds.

These comprehensive metrics will provide a standard and objective framework for evaluating the program's success and ensuring transparency and accountability for the use of grant funds.

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$15,000	\$15,000	\$15,000	\$15,000	\$60,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.

Lucky Paws Animal Foundation is supported by contributions from private donors and will actively pursue additional funding through other grant and sponsorship opportunities.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not Applicable

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2026 for program funding.

Not Applicable

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.

As of Dec. 31, 2024, the balance of unrestricted funds is \$10,000

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

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Lucky Paws Animal Foundation has extensive experience and demonstrated success in TNRM (Trap-Neuter-Return-Manage) and the humane management of feral and community cat populations. Over the past three years, Lucky Paws has:

- Conducted thousands of sterilizations in partnership with local veterinarians and community partners.
- Coordinated the relocation of hundreds of adoptable cats to mainland rescue partners, ensuring their successful rehoming.
- Provided comprehensive medical care for sick and injured cats, including surgical interventions and post-operative recovery.
- Fostered and adopted out thousands of cats and kittens, providing them with a second chance at life in loving homes.
- Collaborated with elementary schools, conservation groups, and media outlets, contributing to community involvement.

These accomplishments highlight Lucky Paws' ability to implement scalable and sustainable solutions to reduce cat overpopulation while addressing public health and environmental concerns. Collaborations with organizations like the Hawaiian Humane Society, Oahu Animal Welfare Alliance, Kat Charities, Aloha Kitty TNR, Hawaii Autobahn Society, NOAA, and various mainland rescues further demonstrate the foundation's ability to manage large-scale operations effectively.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Lucky Paws operates a 2,050 sqft dedicated shelter facility equipped to house and care for cats undergoing TNRM, recovery, and adoption preparation. The facility is located at 2875 S King Street #102 and is strategically located near the Hawaiian Humane Society, the island's animal control provider. The facility includes:

- RESCUE SPACE: 31 Quarantine and medical areas for cats needing intensive care or post-operative recovery.
- DEDICATED ADOPTION LOUNGES: Spacious enclosures for adoptable cats, ensuring their well-being while awaiting placement.
- OFFICE: Administrative office to coordinate operations, logistics, and community engagement.
- BOARDING: 38 individual suites of 3 sizes.
- HYBRID SPACE: To act as a space for events, community engagement and training, and as a provisional adoption lounge for adult cats.

Plans are in place to expand the facility's capacity, including the expansion of isolation areas for new intakes and enhanced boarding spaces. This will further improve the foundation's ability to handle large-scale TNRM efforts and support the community.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Lucky Paws is a fully volunteer-operated organization with a dedicated team comprising the following roles:

- **Director**: Steven Chris Thompson, overseeing all operations and ensuring alignment with the foundation's mission.
- **TNRM Coordinator**: Responsible for organizing trapping efforts, managing colony data, and coordinating veterinary appointments.
- **Veterinary Technicians**: Providing medical care and ensuring the health of cats undergoing TNRM.
- Volunteer Coordinator: Recruiting, training, and supervising community volunteers to support TNRM and adoption efforts.
- Foster Coordinator: Managing foster homes to ensure proper care for kittens and cats awaiting adoption.
- Flight Coordinator: Organizing logistics for relocating adoptable cats to mainland rescue partners.

All volunteers undergo comprehensive training on safe animal handling, medical procedures, and community relations. This ensures consistent and effective operations while maintaining high standards of care and engagement.

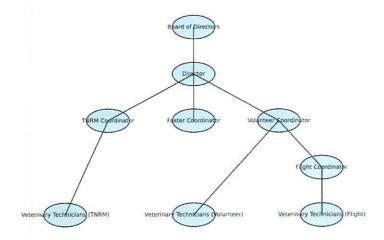
2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

An organizational chart illustrating the structure and roles within Lucky Paws Animal Foundation is below. This chart highlights the clear lines of responsibility and supervision that support efficient operations.

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Organizational Chart: Lucky Paws Animal Foundation



3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not</u> employee name.

Lucky Paws Animal Foundation operates entirely on volunteer support, and no salaries are paid to any of its members.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Lucky Paws Animal Foundation has no pending litigation or outstanding judgments.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Lucky Paws is a 501(c)(3) nonprofit organization and adheres to all state and federal regulations governing animal welfare and nonprofit operations.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <u>Article X, Section 1, of the State Constitution</u> for the relevance of this question.

This grant will not be used to support or benefit any private educational institution, sectarian or non-sectarian.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2026, but
- (b) Not received by the applicant thereafter.

To ensure the sustainability of activities funded by the grant, Lucky Paws has developed a comprehensive plan:

- Diversified Funding Streams: Continue leveraging private donations, fundraising events, and partnerships with local businesses to generate consistent revenue.
- Volunteer Engagement: Expand the volunteer base to reduce operational costs and enhance community involvement.
- Fee-for-Service Model: Introduce modest fees for boarding and adoption services to offset operational expenses.
- Grant Applications: Seek additional funding from local, state, and national grant opportunities to sustain and expand TNRM efforts.

These strategies, combined with the grant's immediate impact, will ensure that Lucky Paws can continue reducing feral and community cat populations while addressing public health and environmental concerns beyond fiscal year 2026.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2024 to June 30, 2025

Applicant: Lucky Paws Animal Foundation

°	UDGET ATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A.	PERSONNEL COST				
	1. Salaries				
	2. Payroll Taxes & Assessments			_	
	3. Fringe Benefits				
	TOTAL PERSONNEL COST				
B.	OTHER CURRENT EXPENSES				
	1. Airfare, Inter-Island				
	2. Insurance				
	Lease/Rental of Equipment				
	Lease/Rental of Space				
ł	5. Staff Training				
	6. Supplies	10,000			
	7. Telecommunication				
	8. Utilities		<u>-</u>		
	9. Animal Flight Costs	10,000			
	10. Veterinary/Medical Expenses	20,000			
	11. Community Outreach and Education	5,000			
	12				
	13				
	14 ,				
	15				
	16				
	17				
	18				
	19				
	20			-	
	TOTAL OTHER CURRENT EXPENSES	45,000			
C.	EQUIPMENT PURCHASES	5,000			
D.	MOTOR VEHICLE PURCHASES	10,000			
Ei	CAPITAL				
то	TAL (A+B+C+D+E)	60,000			
			Budget Prepared	Bv:	
sa	DURCES OF FUNDING			- ,	
-	(a) Total State Funds Requested	60,000	Charles Obd The	_	000 445 7057
			Steven Chris Thompso Name (Please type or p		808-445-7857
	(b) Total Federal Funds Requested	0	I AN J	pilit.)	Phone
	(c) Total County Funds Requested	0	oth Chellia	·	1-16-2025
L	(d) Total Private/Other Funds Requested	0	Signature of Authorized	d Official	Date
TOTAL BUDGET		60,000	Steven Chris Thompso Name and Title (Please		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2024 to June 30, 2025

Applicant: Lucky Paws Animal Foundation

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
NOT APPLICABLE				\$ -
				\$ -
				\$ -
				\$ -
				\$
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
·				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2024 to June 30, 2025

Applicant: Lucky Paws Animal Foundation

DESCRIPTION EQUIPMENT	NO. OF	COST PER	TOTAL COST	TOTAL BUDGETED
TRU Catch Traps - 30L Cost+ Shipping	20.00	\$235.24	\$ 4,704.80	5000
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:	20		\$ 4,704.80	5,000

JUSTIFICATION/COMMENTS:

Traps are essential to completion of grant goals. Cost includes shipping to Hawaii

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Pre-Owned Mini-Van or SUV	1.00	\$10,000.00	\$ 10,000.00	10000
			\$ -	
			\$ -	-
			\$ -	
			\$ -	
TOTAL:			\$ 10,000.00	10,000

JUSTIFICATION/COMMENTS:

MiniVan or SUV is essential for completion of grant goals. Transport of animals to veterinarian facilities, to Lucky Paws, and to the airport is

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2024 to June 30, 2025

Applicant: Lucky Paws Animal Foundation

TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2022-2023	FY: 2023-2024	FY:2024-2025	FY:2024-2025	FY:2025-2026	FY:2026-2027
PLANS						-
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Lucky Paws Animal Foundation Contracts Total:

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
************	NOT APPLICABLE				
2					
3					
4		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		***************************************	······································
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25					
26					
27		10		A	pplication for Grants