



Lanakila Pacific (CIP)

The Thirtieth Legislature

FY 2026 Grant-In-Aid

January 17, 2025

Lanakila Pacific
1809 Bachelot Street
Honolulu, HI 96817

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

☐

Operating

☒

Capital

Legal Name of Requesting Organization or Individual: Db:

Lanakila Pacific

Amount of State Funds Requested: \$ 500,00.00

Brief Description of Request (Please attach word document to back of page if extra space is needed):

This FY 2026 grant-in-aid application aims to replace the over 20-year-old air conditioning unit on the ground floor of Lanakila Pacific office building which services our Food Service Kitchen and Lanakila Meal on Wheels program. The Lanakila Kitchen Prepares over 5,600 meals per week that are packed per route and delivered by Lanakila Meals on Wheels to homebound seniors and adults with disabilities. The current air conditioning system is experiencing significant issues and will soon become obsolete. It is vital to replace the unit before it becomes irreparable to ensure that the work areas, including food handling rooms remain temperature controlled and that operations are not affected.

Amount of Other Funds Available:

State: \$ 500,000.00

Federal: \$ _____

County: \$ _____

Private/Other: \$ _____

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 3,653,139.56

Unrestricted Assets:

\$ 30,671,928.00

New Service (Presently Does Not Exist): ☐ Existing Service (Presently in Operation): ☒

Type of Business Entity:

☒

501(C)(3) Non Profit Corporation

☐

Other Non Profit

☐

Other

Mailing Address:

1809 Bachelot Street

City:

Honolulu

State:

HI

Zip:

96817

Contact Person for Matters Involving this Application

Name:

Rona Yagi Fukumoto

Title:

President & CEO

Email:

rfukumoto@lanakilapacific.org

Phone:

(808)356-8569


Authorized Signature

Rona Yagi Fukumoto

Name and Title

1.17.2025

Date Signed

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- ☒ 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- ☒ 2) Declaration Statement
- ☒ 3) Verify that grant shall be used for a public purpose
- ☒ 4) Background and Summary
- ☒ 5) Service Summary and Outcomes
- ☒ 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- ☒ 7) Experience and Capability
- ☒ 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE

Rona Yagi Fukumoto, President & CEO
PRINT NAME AND TITLE

January 17, 2025
DATE



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: LANAKILA PACIFIC

DBA/Trade Name: LANAKILA PACIFIC

Issue Date: 01/13/2025

Status: **Compliant**

Hawaii Tax#: 20274422-01
New Hawaii Tax#: GE-0137879552-01
FEIN/SSN#: XX-XXX3922
UI#: XXXXXX5529
DCCA FILE#: 8009

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Lanakila Pacific

(Typed Name of Individual or Organization)

(Signature)

January 17, 2025

(Date)

Rona Yagi Fukumoto

President & CEO

(Typed Name)

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

Please see attached for Lanakila Pacific's Certificate of Vendor Compliance from Hawaii Compliance Express.

2. Declaration Statement

Lanakila Pacific has attached its declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

3. Public Purpose

Lanakila Pacific will use this grant for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

1. Name of Organization: Lanakila Pacific

2. Public Purpose for the Grant

This FY 2026 grant-in-aid application aims to replace the over 20-year-old air conditioning unit on the ground floor of the Lanakila Pacific office building, which services our Lanakila Kitchen and Lanakila Meals on Wheels programs. The Lanakila Kitchen, which is part of our Lanakila Food Service program, prepares over 5,600 meals per week that are packed and delivered by Lanakila Meals on Wheels' volunteers to the homebound seniors and adults with disabilities. The current air conditioning system is experiencing significant issues and will become obsolete in the near future. It is vital to replace the unit before it becomes irreparable to ensure that the work areas, including food handling rooms remain temperature controlled and that operations are not affected.

3. Services to be Supported by the Grant;

The capital improvement request to ensure that the air conditioning unit is reliable directly impacts the Lanakila Kitchen and Lanakila Meals on Wheels programs. The air conditioning unit plays a crucial role in maintaining the temperature of the work areas, including the food handling room environments, which is essential for preserving the quality and safety of the food as the routes are prepared for delivery.

The service supported by this grant addresses food insecurity amongst homebound seniors and adults with disabilities. Lanakila Meals on Wheels knows the importance of healthy food for older adults and the impact it can have on their overall health. Nearly 1 in 3 households in Hawaii are food insecure, meaning they lack reliable access to enough nutritious food. This issue is particularly pressing for seniors and adults with disabilities as they face additional challenges such as fixed income, health problems and limited mobility.

Lanakila Meals on Wheels is the only island-wide meal service provider for homebound seniors and individuals with disabilities on Oahu, delivering over 5,600 meals each week. The Lanakila Kitchen prepares all meals for the Lanakila Meals on Wheels in a certified, industrial kitchen that is regularly inspected and approved by the USDA, Department of Environmental Services and State Department of Health, following all state and local laws and regulations regarding safe food handling, food storage, and food preparation.

All meals are USDA-compliant. The menus reflect familiar local flavors and are certified annually by a Registered Dietician to ensure compliance with the Dietary Guidelines for Older Americans.

As part of our mission, Lanakila Pacific recruits, hires, trains and provides ongoing employment of people with disabilities in competitively paid positions in food service, grounds maintenance, and customized apparel/screen printing positions. Lanakila Pacific serves as a leader in accessibility, reasonable accommodations, and creating an inclusive work environment where people with disabilities contribute and prosper. Individuals with disabilities make up at least 75% of Lanakila Pacific's direct labor. These individuals have intellectual and developmental disabilities, mental and behavioral health conditions, are deaf or hard of hearing, and those who are blind.

Funding through the grant-in-aid will not only provide the necessary facility updates to support Lanakila Pacific's mission, but it will also enable Lanakila Meals on Wheels to ensure Oahu's homebound seniors and adults with disabilities receive home delivered meals each week. This aligns with Lanakila Pacific's purpose of allowing employees with disabilities to develop valuable skills while participating in the meaningful task of feeding Oahu's homebound seniors and individuals with disabilities.

4. The target group

Lanakila Meals on Wheels target population to be served through this proposal are food insecure seniors, adults with disabilities, frail and homebound seniors, and individuals with disabilities on the island of Oahu. Meals are delivered straight to the doorstep of homebound seniors and individuals with disabilities at-risk for health issues related to poor diet due to factors such as lack of financial resources or

inability to access food.

5. The cost of the grant and the budget.

Lanakila Pacific's budget for the proposed grant-in-aid is \$500,000 to purchase a new air conditioning unit for the ground floor at Lanakila Pacific, located at 1809 Bachelot Street in Honolulu. The Lanakila Pacific Foundation will fund the remaining balance of \$293,240.00. This will ensure that the air conditioning unit will be purchased once the award is received and Lanakila Pacific will be able to expend the award in a timely manner.

Quantity	Description	Cost	Total
1	Air conditioning unit	\$ 793,240.00	\$ 793,240.00
		Total	\$ 793,240.00

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Lanakila Pacific is a Hawaii-based 501(c)(3) that has served Oahu's community for over 85 years. Founded in 1939 as a vocational rehabilitation and training program for people recovering from tuberculosis, the agency has evolved through different models of service. Today, Lanakila Pacific is a family of programs and services that enable adults with disabilities, ranging from cognitive, physical and age-related challenges, to reach their goals and potential, while building independence and promoting community inclusion.

In 1971, Lanakila Pacific established its Lanakila Meals on Wheels department to provide services to vulnerable older adults. What started with a food truck outside of Aala Park, has expanded to include 1) home delivery of meals and fresh produce; 2) community-based, in-person and virtual, congregate dining meals and recreation; and 3) nutrition and SNAP education. Lanakila Meals on Wheels is the only island-wide home delivered meal provider.

2. The goals and objectives related to the request;

To ensure a food safe environment for Lanakila Pacific to produce meals for Kupuna, Lanakila Pacific aims to enhance the efficiency and reliability of the facility's infrastructure. Lanakila Pacific will replace the over 20-year-old air conditioning system with a new, energy-efficient model on the food production and food handling floor of Lanakila Pacific's facility.

Our goal is to use energy more efficiently and minimize disruptions to the delivery of essential services, such as home-delivered meals and community-based programs. By ensuring a stable and comfortable environment, with a target of maintaining indoor temperatures within the optimal range of 68-72°F at least 95% of working hours. This will support the health and well-being of participants, staff, and volunteers along with maintaining a food-safe production and food handling environment by providing a consistently comfortable indoor climate.

3. The public purpose and need to be served;

Lanakila Pacific's proposed 2026 grant-in-aid will be used for public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

This application seeks funding to replace Lanakila Pacific's over 20-year-old air conditioning unit on the ground floor of the facility. The majority of Lanakila Pacific's

funding is restricted for program support services, making it necessary to secure separate resources for capital improvement projects.

The ground floor of the Lanakila Pacific facility houses the Lanakila Kitchen and Lanakila Meals on Wheels. Lanakila Kitchen produces all of the meals for Lanakila Meals on Wheels, which delivers nutritious meals and fresh produce to homebound elderly individuals, and adults with disabilities ensuring they receive essential nourishment.

Many elderly individuals face mobility challenges and are unable to shop for groceries or prepare meals, making home-delivered meals a critical service. The aging population is at a higher risk of malnutrition, which can lead to serious health complications. Providing regular, balanced meals helps mitigate this risk. Replacing the over 20-year-old air conditioning system will ensure a temperature-controlled environment in the food handling rooms, allowing Lanakila Meals on Wheels to safely prepare meals and continue to deliver to homebound seniors and adults with disabilities without service disruption.

4. Describe the target population to be served; and

Lanakila Meals on Wheels target population to be served through this proposal are food insecure seniors, adults with disabilities, frail and homebound seniors, and individuals with disabilities on the island of Oahu. Meals are delivered straight to the doorstep of homebound seniors and individuals with disabilities at-risk for health issues related to poor diet due to factors such as lack of financial resources or inability to access food.

5. Describe the geographic coverage.

The entire island of Oahu.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The project at Lanakila Pacific involves multiple phases to ensure minimal disruption to their operations. It includes modifying or extending the steel air conditioning equipment frame and installing steel guard rails on the roof for safety. Additionally, there will be miscellaneous woodwork and carpentry tasks, along with roof patching and repair to maintain the building's integrity. The project also requires the demolition of partially suspended acoustic ceilings and grids to facilitate the removal and installation of new air conditioning equipment and air ducts. Following the demolition, affected areas will be patched and painted to restore their appearance.

A significant part of the project is the replacement of the cooling tower and chilled water fan coil units with Variable Refrigerant Flow equipment. This upgrade includes installing new equipment to replace the dedicated split Air Handling Units serving the electrical and transformer rooms. Additionally, air conditioning will be provided in the corridors, admin office, and spot cooling in the kitchen on the facility's first floor. A dedicated outdoor air system unit will also be added to improve ventilation.

The project involves the demolition of existing ductwork and the installation of new ductwork for all units, as well as the replacement of existing chilled water piping with new refrigerant piping. Variable Refrigerant Flow controls will be implemented to enhance system efficiency. The ductwork and piping will be insulated to ensure optimal performance, and all air curtains will be replaced to maintain proper air flow, safe food handling, and temperature control within the facility.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

The purchase of the air conditioning system will be a one-time purchase in the first quarter of receiving the award.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Lanakila Pacific will solicit a minimum of three proposals from contractors and will select the lowest qualified bid. The selected contractor will be required to submit a comprehensive Quality Control Plan detailing the procedures and measures they will implement to ensure the highest standards and compliance with project specifications.

Billings will be submitted by the contractor monthly for work completed to date. These invoices must include documentation of the work performed, materials used,

and any other relevant expenses using standard AIA billing templates. Before any payment is made to the contractor, the architect will review and approve all work to ensure it is completed in accordance with the contract documents and meets the required quality standards.

This process helps Lanakila Pacific evaluate and improve their results by ensuring that they receive competitive bids, which can lead to significant cost savings. The Quality Control Plan ensures that the contractor maintains high standards throughout the project. The review of billings by the architect will monitor progress, verify the quality of work, and address any issues promptly, ensuring that the project stays on track and within budget and allow Lanakila Pacific to effectively manage the project.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

During the first quarter of the grant award, the equipment will be ordered. The billing documents will provide detailed information on the quality of work performed, ensuring that all standards and specifications are met. Progress billings, verified and approved by the architect, will confirm that the work is progressing as planned. Additionally, the measure of energy efficiency will assess the improvements resulting from the replacement of the old air conditioning system with a more efficient one.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$500,000.00				\$500,000.00

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.

Approximate Amount to be Requested	Funder
\$500,000.00	State of Hawaii – GIA Pending
\$293,240.00	Lanakila Pacific Foundation Secured
\$1,000,000.00	Senator Schatz, Concretional Discretionary Fund Submitting Proposal Feb 2025
\$1,737,030.00	Harry & Jeanette Weinberg

Total: 3,530,207.00

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not Applicable

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2026 for program funding.

A list of required information is included in the Attachments on the provided form:
"Government Contracts, Grants, and/or Grants in Aid."

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.

\$5,130,000.00

V. Experience and Capability

1. **Necessary Skills and Experience**

Lanakila Pacific has 85 years of experience providing services for people with challenged lives on Oahu. Lanakila Pacific's staff have the necessary skills to successfully accomplish the goals set out in this proposal. This is evidenced by our continuous credentialing by national oversight organizations and the State of Hawaii. Then Commission on Accreditation of Rehabilitation Facilities (CARF) has continuously accredited Lanakila Pacific since 1976 and was most recently reaccredited in December 2022 for three years (the highest level at which an organization may be accredited) in the areas of Community Integration, Employee Development Services, and Employment Skills Training Services.

The organization has first-hand, daily experience employing people with disabilities in competitively paid positions in food service, grounds maintenance, custodial, and customized apparel/screen printing positions.

By supporting the recruitment, hiring, training and ongoing employment of people with disabilities within Lanakila Pacific, Lanakila Pacific serves as a leader in accessibility, reasonable accommodations and creating an inclusive work environment where people with disabilities contribute and prosper.

Related Projects or Contract for the Most Recent Three Years

Contract # & Contract Period	Contracting Agency, Contact Information	Title and Brief Description
HIEMA Building Retrofitting (CIP) 12/03/2021- 1/9/2025	Dept. of Homeland Security - FEMA	Building hardening to withstand strong winds and flooding so kitchen continue to operate and provide meals in an emergency.

The building hardening at Lanakila Pacific will support the Honolulu Department of Emergency Management's (DEM) efforts to respond to mass feeding needs quickly and effectively. Lanakila Pacific has been meeting with the DEM and they support our plan. As a community-based organization, Lanakila Pacific understands unique needs that are defined by geography, socioeconomic factors, culture, age, disability and more. Through our mission, Lanakila Pacific serves individuals with disabilities and seniors. In addition, through partnerships with other community-based organizations we feed expectant and new mothers, preschool children, and children who qualify for free or reduced meals. In times of disaster, Lanakila Pacific intends to continue serving these vulnerable people.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Lanakila Meals on Wheels and Lanakila Kitchen operate out of Lanakila Pacific's main office on Bachelot Street, in Liliha. The 34,000 square foot facility is leased from the state and houses administrative offices as well as its core programs. The building meets ADA requirements, complies with safety and code specifications, and includes visual alarms for the deaf and hearing impaired.

The Lanakila Meals on Wheels' office is 1,748 square feet and the meal packing area is 649 square feet. The Lanakila Kitchen is over 2,000 square feet and has an additional 3,940 square feet in freezer, reefer, dry storage and equipment storage space. The kitchen is equipped with 65-gallon steam kettles, tilt skillets, convection ovens, flattops, convection steamers, 65-quart stand-up mixers, walk-in freezers/refrigerators, and back-up generators. Lanakila Kitchen has the capacity to produce over 5,000 meals a day and in addition to the meals for Meals on Wheels participants, Lanakila Kitchen typically store an additional 18-days' worth of prepared meals for emergency response purposes. Producing meals in-house allows Lanakila Pacific to ensure the quality and nutritional value of our meals. Lanakila prioritizes using locally sourced produce and have optimized our production to take advantage of economies of scale.

The Lanakila Meals on Wheels Director works closely with Facilities' Maintenance Director to ensure all equipment is properly maintained.

In 2024, the Lanakila Pacific Building on Bachelot street has been renovated to support emergency efforts. The Federal Emergency Management Agency (FEMA) grant funds replaced the roof and sealed entrances to the facility to withstand strong winds and flooding. As a backup, Lanakila Pacific also connected its cold storage units to a diesel-powered generator. The work ensures that the Lanakila Kitchen can continue to operate, and provide the meals to the Lanakila Meals on Wheels Program who will deliver to homebound seniors each week.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Organizationally, Lanakila Pacific is governed by two Board of Directors. The Lanakila Pacific Center Board establishes policy for the organization, and the Lanakila Pacific Foundation Board is responsible for fundraising and managing funds to maintain perpetuity. Rona Yagi Fukumoto, President & CEO, has over 20 years of experience at the executive level and 26 years of experience working with individuals with disabilities and disadvantaged populations. She has a master's degree in Public Administration and is responsible for overseeing the organization.

Tim Anderson, Chief Financial Officer at Lanakila Pacific, has nearly a decade of executive experience and over 15 years of experience working in Accounting and Finance. Over 10 of those years have been in the Construction industry. He holds a Master of Business Administration as well as a Bachelor of Science in Accounting.

Steve Goo, Vice President of People and Facility Management at Lanakila Pacific, has over 30 years in the financial services industry, including management and executive leadership roles. He currently oversees human resources and the facilities departments. He holds a Master of Business Administration and Bachelor of Science Degree in Business Administration and Finance.

The Lanakila Meals on Wheels Director, Lori Lau is responsible for the overall oversight of the department. She has over 18 years of experience serving vulnerable populations across the State of Hawaii, including 16 years of progressive management experience. Since taking over in 2016, Lori has transformed the program into a vibrant, multi-service department.

The Lanakila Pacific Food Service Director, Reid Yasunaga worked at local restaurants including Tanaka of Tokyo and John Dominis. Most recently working in management at corporate entities Dave & Buster's, California Pizza Kitchen and Hilton Waikiki Beach Hotel. Reid oversees two sites in the Food Service department, Lanakila Kitchen and Hale Aina Dining Facility at Joint Base Pearl Harbor Hickam. The Lanakila Kitchen provides job training for adults with disabilities, provides meals that serve seniors through the Lanakila Meals on Wheels program, Military Personnel, Department of Education sites and private child-care facilities.

The Lanakila Pacific's Director of Food Service is responsible for department oversight; Food Service Manager is responsible for menu planning and quality control, and the Kitchen Supervisors provide going training of staff. Cooks and Prep Cooks are

responsible for producing the meals, and administrative staff are responsible for inventory, tracking orders and scheduling production.

2. Organization Chart

Please see attachments for organizational chart.

3. Compensation

President & CEO	\$189,625
Chief Financial Officer	\$153,000
VP of Facilities & People	\$129,182

VII. Other

1. Litigation

No litigation at this time.

2. Licensure or Accreditation

Please see attached for CARF Accreditation and Department of Health placard.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not Applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2026, but
- (b) Not received by the applicant thereafter.

Lanakila Pacific understands the limited nature of government funding and should the Lanakila Meals on Wheels program be awarded for the fiscal year 2026 grant-in-aid, but not thereafter, Lanakila Pacific's plan for sustainability includes fundraising, in-kind support, grants, mission driven entrepreneurship.

Lanakila Pacific created Lanakila Pacific Foundation whose primary responsibility is raise funds to support Lanakila Pacific's mission and vision to embody self-sufficiency and inspire inclusive communities where people of all ages and abilities are empowered to find meaningful employment, live independently and thrive in spirit.

Fundraising

Lanakila Pacific's fundraising strategy concentrates on donor acquisition, renewing and upgrading current donors. Solicitation methods include direct mail, face-to-face solicitation, online fundraising, and special events.


In-kind Support

Lanakila Pacific has solicited and received a wide range of in-kind donations to support programs, including office furniture and food and beverages, as well as donations of services such as professional consulting.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

Applicant: Lanakila Pacific

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	0	0	0	0
2. Payroll Taxes & Assessments	0	0	0	0
3. Fringe Benefits	0	0	0	0
TOTAL PERSONNEL COST	0	0	0	0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES	500,000			293,240
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL		1,500,000		1,236,967
TOTAL (A+B+C+D+E)	500,000	1,500,000		1,530,207
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	500,000	Tim Anderson (808)356-8549		
(b) Total Federal Funds Requested	1,500,000	Name (Please type or print) Phone		
(c) Total County Funds Requested				
(d) Total Private/Other Funds Requested	1,530,207	Signature of Authorized Official Date 1/17/2025		
TOTAL BUDGET	3,530,207	Rona Yagi Fukumoto, President & CEO Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2025 to June 30, 2026

Applicant: Lanakila Pacific

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not Applicable				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				\$ -
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2025 to June 30, 2026

Applicant: Lanakila Pacific

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Air conditioning unit	1.00	\$793,240.00	\$ 793,240.00	\$500,000.00
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:	1		\$ 793,240.00	\$500,000.00

JUSTIFICATION/COMMENTS:

Based on ROM provided by Architect and Engineer prior to pre-design phase of construction.

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

Period: July 1, 2025 to June 30, 2026

Applicant: Lanakila Pacific

AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028
PLANS	-	-		411,858		
LAND ACQUISITION	-	-	-	-	-	-
DESIGN	-	-	-	176,510		
CONSTRUCTION	-	-	-	2,148,599		
EQUIPMENT	-	-	500,000	293,240		
TOTAL:	-	-	500,000	3,030,207	-	-
JUSTIFICATION/COMMENTS:						
Based on ROM provided by Architect and Engineer prior to pre-design phase of construction.						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Lanakila Pacific

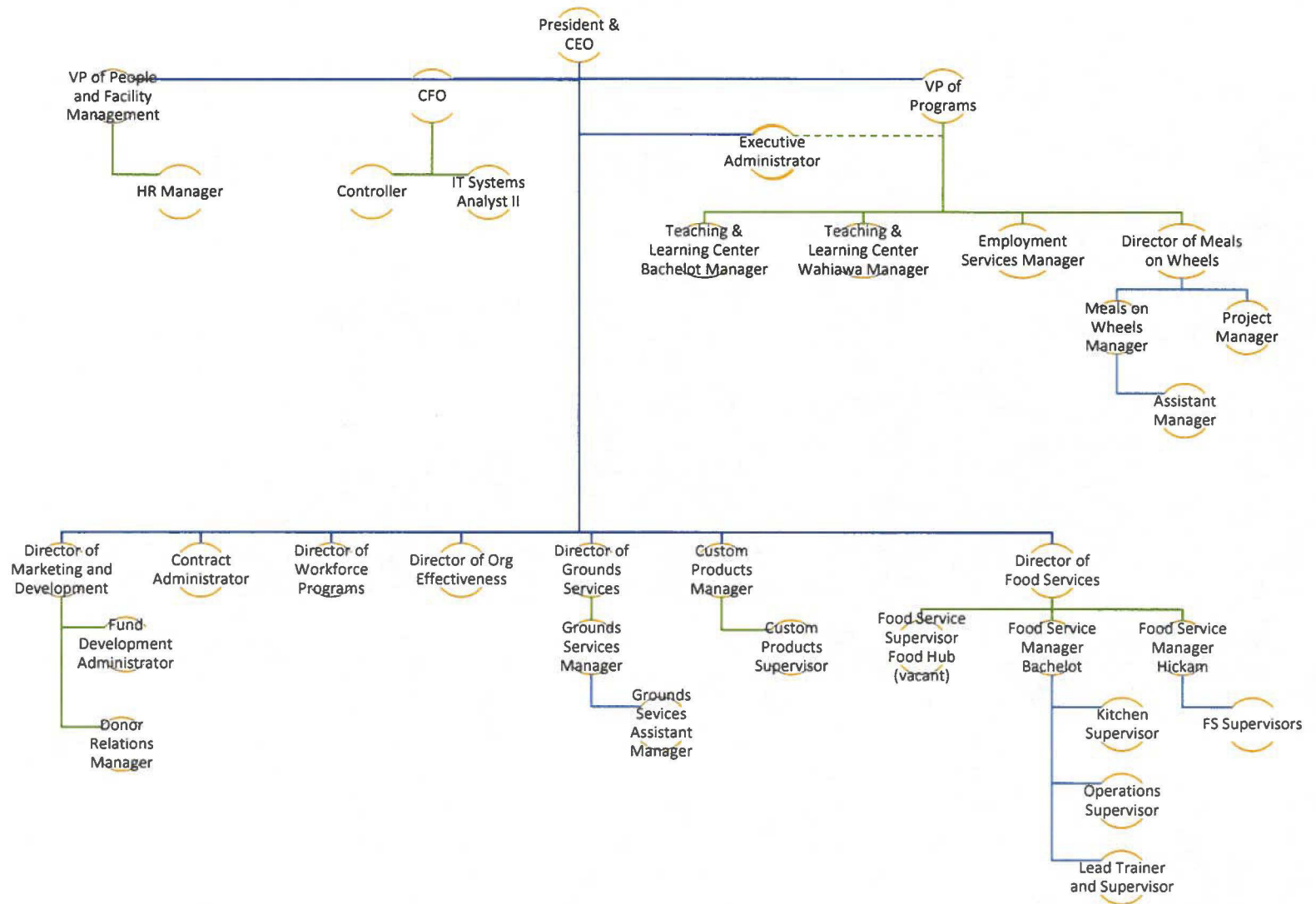
FY25 Contracts Total: \$8,498,994.56

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	HiEMA Building Retrofitting (CIP)	12/03/2021 - 08/18/2024	Dept. of Homeland Security - FEMA	Federal	FY23 - \$270,000.00 FY24 - \$1,907,160.00
2	Elderly Services - Home Delivered Meals, Congregate Dining, Nutrition Education	MA-DCS-2100027 10/01/2019 - 09/30/2024 MS-DCS 2500030 11/25/2024 - 09/30/2026	DCS - Elderly Affairs Division	Honolulu	Fee for Service
3	Agency Provided Trips - TLC	07/01/2019 - 07/30/2025	Department of Transportation Services	Honolulu	Fee for Service
4	Employment Training Services for High School Students with Disabilities	10/1/2024 - 09/30/2026	DHS - Division of Vocational Rehabilitation	Honolulu	Fee for Service
5	Employment Training Services for Adults with Disabilities	08/1/2023-09/30/2026	DHS - Division of Vocational Rehabilitation	Honolulu	Fee for Service
6	Medicaid Program - Developmental Disability Waiver	Indefinite	DOH - Developmental Disabilities Division	State	Fee for Service
7	Grounds Maintenance - NOAA	01/01/2023 - 12/31/2027	Dept. of Commerce - NOAA	Federal	FY23 - \$169,036.80 FY24 - \$171,971.57 FY25 - \$181,206.10
8	Grounds Maintenance - Tripler, Wheeler, AMR	04/15/2022 - 04/14/2027	Department of Defense - Army	Federal	FY23 - \$982,639.52 FY24 - \$983,341.44 FY25 - \$996,205.72
10	Food Services - Hale Aina Dining Facility	04/01/2020 - 03/31/2025	Department of Defense - Navy	Federal	FY21 - \$1,503,295.32 FY22 - \$1,512,714.00 FY23 - \$1,522,295.00 FY24 - \$1,532,345.64 FY25 - \$1,542,573.60

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
11	Grounds Maintenance - JBPHH	10/01/2020 - 09/30/2025	Department of Defense - Navy	Federal	FY21 - \$288,074.16 FY22 - \$295,462.89 FY23 - \$297,234.82 FY24 - \$299,479.78 FY25 - \$301,319.14
12	Grounds Maintenance - HiARNG	09/01/2020 - 8/31/2025	DOD - Hawaii Army National Guard	State	FY21 - \$321,460.00 FY22 - \$323,063.00 FY23 - \$160,000.00 FY24 - \$384,000.00 FY25 - \$280,452.00
13	SNAP Outreach Services	10/01/2020 - 09/30/2024 (new contract was awarded but it has not be executed.)	OHS - Benefit, Employment & Support Service Division	State	FY21 - \$76,643.96 FY22 - \$78,559.44 FY23 - \$114,212.39 FY24 - \$118,544.00
14	Vocational and Work Adjustment Training Services	10/1/2020 - 09/30/2024	DHS - Vocational Rehabilitation	State	FY21 - \$336,000.00 FY22 - \$446,000.00 FY23 - \$446,000.00 FY24 - \$335,000.00
15	Evaluation and Training	10/01/2020 - 09/30/2024	DHS - Vocational Rehabilitation	State	FY21 - \$48,067.16 FY22 - \$88,564.44 FY23 - \$92,717.00
16	Coalition Approach to Congregate Meal Program	09/01/2021 - 08/31/2024	Dept of Health & Human Services - American Community Living	Federal	FY22 - \$300,000.00 FY23 - \$300,000.00 FY24 - \$300,000.00

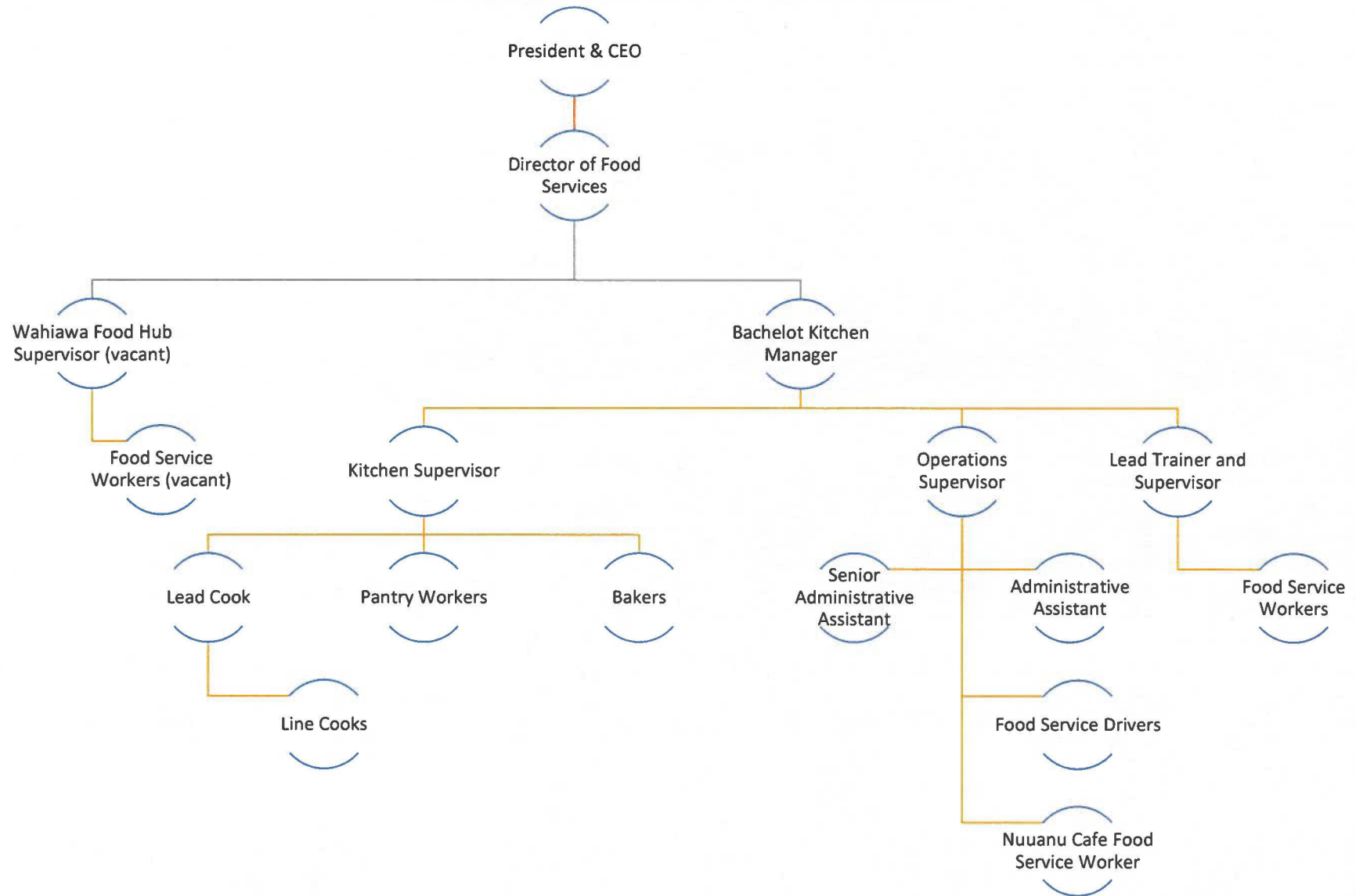
Lanakila Pacific Organizational Chart

Management Team 11.25.24



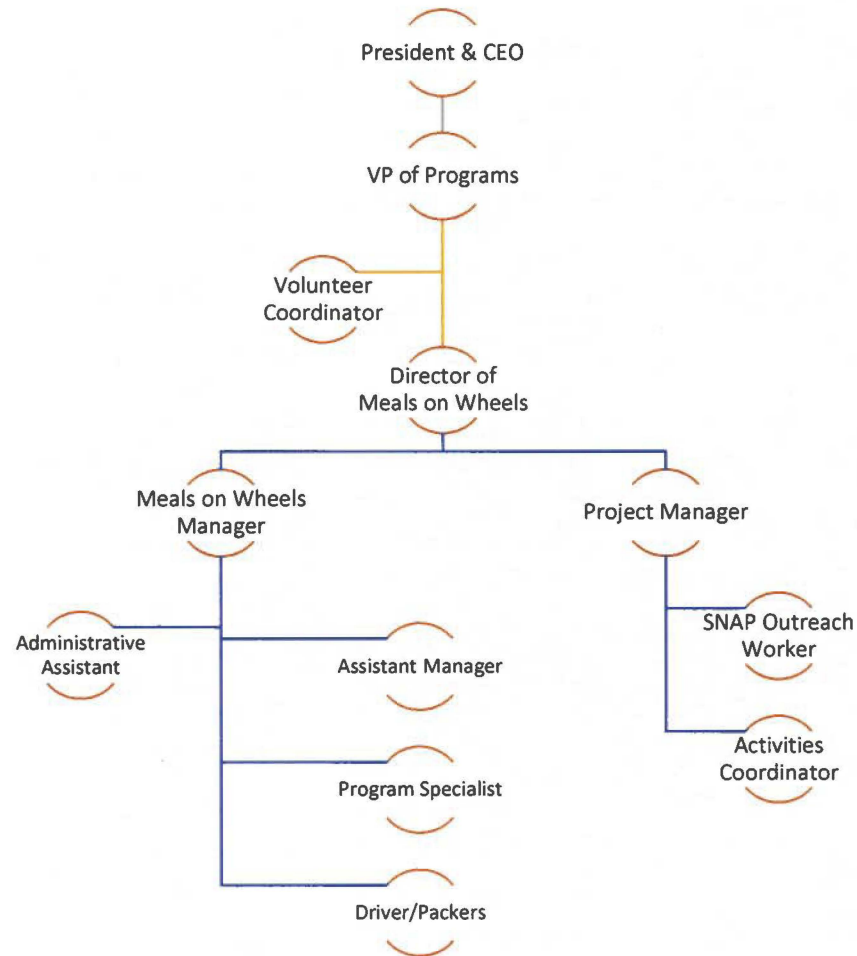
Lanakila Pacific Organizational Chart

Lanakila Kitchen 11.25.24



Lanakila Pacific Organizational Chart

Senior Services 11.25.24



December 14, 2022

Rona Fukumoto
Lanakila Pacific
1809 Bachelot Street
Honolulu, HI 96817

Dear Ms. Fukumoto:

It is my pleasure to inform you that Lanakila Pacific has been issued CARF accreditation based on its recent survey. The Three-Year Accreditation applies to the following program(s)/service(s):

Community Integration
Employee Development Services
Employment Skills Training Services

This accreditation will extend through November 30, 2025. This achievement is an indication of your organization's dedication and commitment to improving the quality of the lives of the persons served. Services, personnel, and documentation clearly indicate an established pattern of conformance to standards.

Please note that the enclosed accreditation report identifies no recommendations. This accomplishment is achieved on only 3 percent of CARF surveys.

The accreditation report is intended to support a continuation of the quality improvement of your organization's program(s)/service(s). It contains comments on your organization's strengths as well as any consultation.

Your organization should take pride in achieving this high level of accreditation. CARF will recognize this accomplishment in its listing of organizations with accreditation and encourages your organization to make its accreditation known throughout the community. Communication of the accreditation to your referral and funding sources, the media, and local and federal government officials can promote and distinguish your organization. Enclosed are some materials that will help you publicize this achievement.

Your organization's complimentary accreditation certificate will be sent separately. You may order additional certificates from Customer Connect (<https://customerconnect.carf.org>).

If you have any questions regarding your organization's accreditation, you are encouraged to seek support from John Hannon by email at jhannon@carf.org or telephone at (888) 281-6531, extension 7198.

CARF encourages your organization to continue fully and productively using the CARF standards as part of its ongoing commitment to accreditation. CARF commends your organization's commitment and consistent efforts to improve the quality of its program(s)/service(s) and looks forward to working with your organization in its ongoing pursuit of excellence.

Sincerely,

A handwritten signature in black ink, reading "Brian J. Boon, Ph.D." in a cursive script.

Brian J. Boon, Ph.D.
President/CEO

Enclosures

State of Hawaii
Department of Health - Food Safety Program

PASS

LANAKILA KITCHEN

FACILITY NAME

1809 Bachelof St. Honolulu, HI 96817

FACILITY ADDRESS

This facility was inspected by the State of Hawaii Department of Health -
Retail Food Safety Branch in accordance with the Hawaii Administrative
Rules, Food Safety Code and passed the inspection conducted on:

04/02/2024

Date

by



Agent of the Department of Health

A COPY OF THE MOST RECENT INSPECTION
REPORT IS AVAILABLE FOR REVIEW AT:

hi.healthinspections.us/hawaii/



THIS PLACARD IS THE PROPERTY OF THE STATE OF HAWAII DEPARTMENT
OF HEALTH AND SHALL NOT BE REMOVED, COPIED OR ALTERED IN ANY WAY
Hawaii Administrative Rules Section 11-50-3(b)

