

Applicant Kona Crush Soccer Academy
dba Kona Futsal

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- ☒ 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- ☒ 2) Declaration Statement
- ☒ 3) Verify that grant shall be used for a public purpose
- ☒ 4) Background and Summary
- ☒ 5) Service Summary and Outcomes
- ☒ 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- ☒ 7) Experience and Capability
- ☒ 8) Personnel: Project Organization and Staffing

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AUTHORIZED SIGNATURE

Erin Detweiler Admin Mgr.

PRINT NAME AND TITLE

1/10/25

DATE

THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Type of Grant Request:

☐

Operating

☒

Capital

Legal Name of Requesting Organization or Individual: Db:

KONA CRUSH SOCCER ACADEMY

KONA FUTSAL

Amount of State Funds Requested: \$275,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Kona Futsal is requesting funds to purchase a modular sports court.

(2) 50x84 mini pitch system includes :

- galvanized steel poles, fence panel, and structure
- built in goals
- lockable storage
- SnapSports tile surface

Amount of Other Funds Available:

State: \$

Federal: \$

County: \$

Private/Other: \$

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$

Unrestricted Assets:

\$

New Service (Presently Does Not Exist): ☐

Existing Service (Presently in Operation): ☒

Type of Business Entity:

☒

501(C)(3) Non Profit Corporation

☐

Other Non Profit

☐

Other

Mailing Address:

P.O. Box 1481

City:

Kailua Kona

State:

HI

Zip:

96745

Contact Person for Matters Involving this Application

Name:

Erin Detwiler

Title:

Admin Manager

Email:

info@cityschawaii.com

Phone:

808-557-9044

Authorized Signature

Name and Title

Date Signed



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: KONA CRUSH SOCCER ACADEMY

DBA/Trade Name: City SC Hawai'i

Issue Date: 01/16/2025

Status: Compliant

Hawaii Tax#: 03027118-08

New Hawaii Tax#:

FEIN/SSN#: XX-XXX8236

UI#: No record

DCCA FILE#: 220043

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Kona Crush Soccer Academy dba Kona Futsal
(Typed Name of Individual or Organization)

Erin C. Detwiler
(Signature)

1/16/25
(Date)

Erin C. Detwiler
(Typed Name)

Admin
(Title)

Statement of Public Purpose

Statement of Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

Kona Futsal shall use the grant for a public purpose pursuant to Section 42F-102. Specifically, directing these funds towards our free futsal program to the keiki of Kona and the surrounding areas. This decision reflects the club's commitment to sustaining and expanding impactful initiatives that serve Kona's youth.

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawai'i Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawai'i Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2024.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawai'i Revised Statutes.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawai'i Revised Statutes.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Established in 2010, Kona Crush Soccer Academy (KCSA) is a non-profit organization located in Kona on the Big Island of Hawai'i. We are dedicated to educating and developing young athletes to reach their highest potential through soccer. In 2024, KCSA rebranded as City SC Hawai'i. KCSA is the 501(c)3 organization DBA City SC Hawai'i.

City SC Hawai'i, is a community-focused youth soccer club based in Kailua-Kona, Hawai'i. Established to provide a comprehensive soccer development program for players of all ages and skill levels, the club has grown significantly over the years.

Our mission is to foster a love for soccer while emphasizing individual player development within a team environment. We aim to help players achieve their full potential through high-quality coaching, structured training programs, and competitive opportunities. Our philosophy centers on holistic growth—focusing on technical, tactical, physical, and

psychological aspects of the game, while also instilling values like sportsmanship, teamwork, and resilience.

We place emphasis on individual player development with the goal of improving soccer skills and abilities. We believe that the opportunities for personal growth within the skill set of soccer promote character development as well as a love and knowledge of the sport.

In addition to competitive soccer, the club has actively supported community programs, including a free futsal initiative that runs weekly at Kailua Playground (Ghettos). For the past two years, this program operated under the Street Soccer USA umbrella, bringing significant benefits to the local community. However, because we were operating under a national organization, funds raised for the program were also used for operational costs on the mainland, such as accounting and processing fees. Recognizing the need to maximize our impact by keeping resources within the community, City SC Hawai'i's Director of Coaching, Thomas Croke, decided to bring the free futsal program under the City SC Hawai'i umbrella. This ensures that all funds raised in Kona stay on the island, directly supporting local programs and players.

Our free futsal program is now called Kona Futsal and falls under the Kona Crush Soccer Academy 501(c)(3). This decision reflects the club's commitment to sustaining and expanding impactful initiatives that serve Kona's youth.

With a diverse and experienced coaching staff, including international coaches, and a robust curriculum, City SC Hawai'i strives to elevate the level of soccer on the island while remaining deeply rooted in its mission to serve and uplift the local community.

2. The goals and objectives related to the request;

The primary goal of this capital investment request is to transform our existing futsal courts at "Ghettos" into state-of-the-art mini-pitches that will serve as a safe, inclusive, and high-quality facility for our youth programs and the broader Kailua-Kona community. This renovation is crucial for sustaining and expanding our free futsal initiative, Kona Futsal, and providing a reliable space for player development, community events, and recreational activities.

Goals:

1. Enhance Safety and Accessibility:

- Upgrade the current deteriorated courts to meet modern safety standards, ensuring a secure playing environment for children and families.
- Make the courts fully accessible, allowing participation from individuals of all abilities.

2. Expand Participation Opportunities:

- Increase the capacity of our futsal programs by providing a facility capable of hosting more players, teams, and events year-round.
- Encourage local schools, community groups, and sports organizations to utilize the renovated space.

3. Promote Community Engagement:

- Establish the renovated courts as a hub for community connection through family-friendly events, open play sessions, and tournaments.
- Strengthen the sense of pride and ownership among residents by involving them in the planning and maintenance of the facility.

4. Foster Long-Term Player Development:

- Provide a high-quality training surface that supports technical skill-building and competitive play for players of all levels.
- Collaborate with local and international soccer organizations to offer clinics and training programs at the new facility.

Objectives:

1. Partner with Musco Sports Lighting LLC:

- Leverage their expertise in creating mini-pitches and refurbishing basketball courts to deliver a facility that meets global standards.
- Since 1976, Musco has focused on the design and manufacture of sports and transportation/infrastructure and lighting systems, from hometown Little League® fields to professional sports stadiums and ports around the globe.
- Offering permanent and temporary systems for new and retrofit projects, we bring first-hand knowledge and experience with the many issues that impact players, spectators, neighbors, television broadcasts, and staff.

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2. Complete Renovation by 2026:

- Begin renovations within six months of funding approval and complete construction within 18-24 months to minimize disruption to existing programs.

3. Sustain the Facility Through Community Involvement:

- Organize quarterly cleanup days and seek additional sponsorships for ongoing maintenance.

- Form partnerships with local businesses to ensure the facility remains a self-sustaining resource for years to come.

4. Increase Community Impact:

- Serve over 500 participants annually through expanded programming, with a focus on youth development and inclusive activities.
- Host at least two community tournaments or events per year at the renovated facility.

By achieving these goals, the renovated futsal courts will not only enhance the quality of our programs but also contribute to the well-being, health, and development of the Kailua-Kona community.

YOUTH SERVED 2024:

YOUTH FUTSAL: 108 Weekly

YOUTH TOURNAMENTS: 2/year x 175 kids (avg) = 350

SCHOOL PARTNERSHIPS: 3/semester = 164 kids weekly from three partner schools. WHEA (West Hawai'i Explorations Academy): 120 kids, Kealakehe Elementary School: 22 kids, Kahakai Elementary School: 22 kids

ADULT FUTSAL: 40 players weekly (2 open play days)

45 WEEK TOTAL: 12,590 youth served and 1,800 Adults Served

YEAR ONE - 2025 (Projected):

YOUTH FUTSAL: 200 Weekly

YOUTH TOURNAMENTS: 4/year x 175 kids (avg) = 700

SCHOOL PARTNERSHIPS: 5/semester = 275 kids weekly. WHEA 120 kids, Kealakehe 22 kids, Kahakai 22 kids, 2 new* schools @ 55 youth avg

ADULT FUTSAL: 60 weekly

45 WEEK TOTAL: 22,075 youth served and 2,700 adults served

Year 2 (2026) and 3 (2027) Objectives: Based on numbers of participants of youth and adults in 2024, and number of school partnerships, objectives will be set for Year 2 and Year 3 based on the capacity building needed to serve the increased pool of participants.

3. The public purpose and need to be served;

One problem Kona Futsal aims to address is the lack of access to affordable organized sports programs for youth in the Kailua-Kona community, particularly those from low-income families or underserved rural neighborhoods. Many children in West Hawai'i experience barriers such as financial constraints, with half of Hawai'i's families barely making enough for life's necessities.

In Hawai'i County, with a population of about 72,000, 47% of families are below the ALICE threshold - Asset Limited, Income Constrained, Employed. These families are "earning more than the Federal Poverty Level, but not enough to afford the basics where they live. ALICE households and households in poverty are forced to make tough choices, such as deciding between quality child care or paying the rent - choices that have long-term consequences not only for their families, but for all" (<https://unitedforalice.org/Hawai'i>).

This lack of access not only deprives children of the physical and mental health benefits of sports but also contributes to deeper social isolation, further disengagement from school and peers, and unhealthy behaviors. Our model of free access to play for all has supported these kids and their families, reducing the burden of financial status as one of the main barriers to physical activity.

Currently we are working on expanding our outreach efforts into our local public schools. At our single location *Ghetto's*, we serve over 100+ children per week who greatly benefit from our programs. By securing additional funding, we will have the opportunity to increase our capacity by hiring additional coaches, and to be able to create new partnerships and contracts with county and educational entities. With opportunities to partner with more schools for in-school programs, we have the ability to impact over 19 public schools in West Hawai'i and serve about 9,693 additional youth (<https://www.Hawai'ipublicschools.org/>).

In addition to addressing the needs of children and youth, Kona Futsal currently provides opportunities for adults in the community to stay active and to build social connections. Many adults in our community face barriers such as busy schedules, financial constraints, and limited access to facilities, which prevent them from participating in organized sports leagues or recreational activities. According to the Aspen Institute State of Play Hawai'i, the median household income for families in West Hawai'i lies between \$55,000-85,000. As a result of the various barriers listed above, adults often miss out on the physical, mental, and social benefits of regular exercise and sports participation. Kona Futsal provides a solution by offering regular soccer sessions and pick-up games that are open to adults of all ages and abilities. In 2025, we estimate that we will serve 160+ adults/month at our "Ghettos" location with our current two-person coaching staff.

By serving both children and adults, Kona Futsal maximizes its impact on the community, promoting health and wellness across the lifespan and fostering a sense of belonging and community pride. Through our programs we aim to create a culture of lifelong fitness and social engagement, where individuals of all ages and backgrounds can come together to enjoy the beautiful game of soccer and reap the many benefits it has to offer.

4. Describe the target population to be served; and

Kona Futsal welcomes keiki (children) and adults of all ages and genders to participate in our programs. While our program's primary focus is on serving school-aged children (typically ranging from 5-18), we also offer opportunities for adults to participate in free futsal every Tuesday and Thursday through our adult program at Ghetos. This runs year round as well from 7:30-9:00p. Our program is inclusive and strives to create a welcoming, supportive, and ohana-like environment for participants of diverse backgrounds and abilities.

5. Describe the geographic coverage.

The program primarily operates in Kailua-Kona, Hawai'i, utilizing our main location, "Ghetos," a name lovingly given by locals to the once double tennis-court-surfaced playing field. Today, this space serves as a safe sanctuary for our futsal programs, fostering community engagement and development. The Ghetos location is situated at 75-5782 Kuakini Hwy, Kailua-Kona, HI, 96745.

We also utilize and build strong relationships with local schools and community centers as venues for practices, games, and events, ensuring accessibility and collaboration within the broader community.

Our reach extends beyond Kailua-Kona, with families traveling from as far south as Ocean View and as far north as Kohala to participate in our futsal programs. This demonstrates the program's widespread appeal and impact across West Hawai'i, providing opportunities for youth from diverse communities to connect, grow, and thrive through soccer.

The Ghetos is great location that is currently underutilized due to its poor condition, years of neglect, etc. This is a lost opportunity for the Kona community as it is centrally located in the middle of town. The County of has granted us a Memorandum of Understanding (MOU) for this park, making us the only organization with this privilege. We hold family clean-up days throughout the year to maintain the facility, fostering a sense of community ownership and pride. Additionally, we have potential funders interested in supporting a renovation of the space. This week, we are meeting with the new county hierarchy to discuss these

renovations, which will further enhance the park's value to the community. This is a county owned park and they appreciate the partnership as before it was sitting empty and became an eye sore for the community.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The scope of this project involves the complete renovation of the existing futsal courts at “Ghettos” into modern, high-quality mini-pitches. This includes resurfacing the courts, installing advanced lighting systems, and adding essential infrastructure to improve safety, accessibility, and functionality. The end goal is to create a durable, multi-use facility that supports futsal programming and community activities.

Tasks and Responsibilities:

1. Planning and Design Phase:

- Collaborate with Musco Sports Lighting LLC to finalize the design and layout of the new mini-pitches.
- Conduct site assessments and surveys to ensure compliance with local zoning, safety, and environmental regulations.
- Engage with the County of Hawai'i and community stakeholders to incorporate feedback and secure necessary permits.
- Develop a detailed project timeline and budget in consultation with contractors and suppliers.

Responsibility: Project leadership team (City SC Hawai'i staff), Musco Sports Lighting LLC, and County of Hawai'i representatives.

2. Site Preparation:

- Clear and prepare the existing courts for renovation, including the removal of debris and worn-out surfaces.
- Address drainage, grading, and foundational issues to ensure the site is ready for installation.

Responsibility: Contractors specializing in site preparation, supervised by City SC Hawai'i.

3. Renovation and Installation:

- Resurface the courts with durable, high-quality materials suitable for futsal play and outdoor use.
- Install Musco Sports' energy-efficient lighting systems to enable evening programming and improve safety.
- Add fencing, goals, and additional amenities, such as spectator seating and water stations.
- Ensure ADA compliance by integrating accessible pathways and entrances.

Responsibility: Musco Sports Lighting LLC, local construction teams, and City SC Hawai'i oversight.

4. Community Engagement:

- Host periodic community information sessions to provide updates on project progress.

- Organize volunteer days for tasks such as painting, landscaping, or final cleanup.

Responsibility: City SC Hawai'i staff and local volunteers.

5. Project Completion and Handover:

- Conduct final inspections to ensure the facility meets all safety and quality standards.
- Host a ribbon-cutting ceremony to celebrate the completion and introduce the new courts to the community.
- Launch an updated Kona Futsal program schedule, including open play sessions, youth leagues, and tournaments.

Responsibility: City SC Hawai'i, Musco Sports Lighting LLC, and County of Hawai'i officials.

6. Ongoing Maintenance:

- Develop a maintenance schedule to keep the facility in excellent condition.
- Secure local sponsorships and organize community clean-up days to ensure long-term sustainability.

Responsibility: City SC Hawai'i staff, local volunteers, and community partners.

By clearly defining each phase and assigning responsibilities, we ensure that the project is efficiently managed and delivered on time, resulting in a state-of-the-art facility that meets the needs of our players and the wider community.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Projected Annual Timeline

Quarter 1

Project Kickoff and Initial Planning

- Host a community meeting to introduce the project, gather feedback, and engage stakeholders.
- Finalize design and layout of the mini-pitches with Musco Sports Lighting LLC.
- Conduct site assessments, environmental reviews, and surveys.
- Secure necessary permits from the County of Hawai'i.

Quarter 2

Procurement and Pre-Construction

- Procure materials and equipment needed for resurfacing and lighting installation.
- Hire local contractors for site preparation and construction tasks.
- Schedule volunteer days to involve the community in preparatory tasks, such as clearing the site and painting surrounding areas.

Quarter 3

Construction and Installation

- Begin site preparation, including debris removal, grading, and foundational work.
- Resurface courts with durable materials.
- Install Musco Sports' lighting system and additional amenities, including fencing, goals, and spectator seating.
- Ensure ADA compliance with accessible pathways and entrances.

Quality Assurance and Inspections

- Conduct final inspections to ensure safety and quality standards are met.
- Make any necessary adjustments or improvements based on inspection feedback.

Quarter 4

Community Engagement and Launch Preparation

- Organize a final cleanup day with volunteers to prepare the space for public use.
- Schedule and promote a grand opening event, including a ribbon-cutting ceremony and futsal exhibition matches.
- Develop and distribute an updated Kona Futsal program schedule.

Program Launch and Ongoing Community Activities

- Launch Kona Futsal programs, including free play sessions, youth leagues, and tournaments.
- Monitor initial usage and gather feedback from participants and families to make improvements.
- Host monthly family cleanup days to maintain the facility and foster community pride.
- Secure sponsorships and partnerships to support long-term maintenance and operations.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

1. Monitoring the Project's Progress

- **Dedicated Project Oversight:** A project manager will oversee all aspects of the renovation, from planning to completion, ensuring tasks are completed on schedule and within budget.
- **Weekly Progress Meetings:** Regular meetings with contractors, vendors, and stakeholders to review milestones, address challenges, and update timelines.
- **Community Updates:** Provide regular progress updates to the public through newsletters, social media, and community meetings to maintain transparency and accountability.

2. Evaluating the Renovation Outcomes

- **Post-Construction Inspections:** Conduct a thorough inspection of the renovated courts, lighting, and facilities to ensure they meet safety, quality, and design standards.
- **Community Feedback Surveys:** Collect input from community members, participants, and families to gauge satisfaction with the new facilities and identify any areas for improvement.
- **Utilization Metrics:** Track the number of participants, events, and programs using the facility to measure community engagement and the impact of the renovation.

3. Continuous Improvement

- **Routine Maintenance Schedule:** Establish a maintenance schedule to ensure the longevity of the courts, lighting, and equipment, including monthly cleanings and bi-annual inspections.
- **Feedback Mechanism:** Create an ongoing system for gathering input from program participants and community members to address any emerging concerns or suggestions promptly.
- **Performance Reviews:** Annually review the facility's impact on program participation, community engagement, and youth development to identify opportunities for improvement.

4. Partnerships and Collaboration

- Collaborate with local schools, community organizations, and businesses to host events and expand the reach of the facility.
- Engage with funders and sponsors to share progress reports, usage statistics, and success stories, ensuring continued support and alignment with community goals.

5. Evaluation Metrics and Key Performance Indicators (KPIs)

To evaluate the success of the project, the following KPIs will be tracked:

- **Community Engagement:** Number of players, families, and volunteers involved in programs and events.
- **Program Growth:** Increase in futsal participation compared to previous years.
- **Facility Usage:** Frequency and diversity of activities held at the courts.
- **Stakeholder Satisfaction:** Feedback scores from participants, families, and partners.

6. Ongoing Outcomes

- Increase participation in futsal programs, with a target of 200+ players annually.
- Provide a safe, accessible, and high-quality facility for youth and families in the community.
- Strengthen community ties through volunteer activities and shared use of the facility.
- Lay the foundation for future expansion of programs and events hosted at the mini-pitches.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

To provide the State agency with a clear and objective framework for evaluating the success of the project, the following measures of effectiveness will be tracked, documented, and reported:

1. Facility Renovation and Completion

- **Key Milestone:** Successful completion of the futsal court renovation within the allocated budget and timeframe.
- **Evidence:** Final inspection report, certificate of completion, and photo documentation of the renovated courts.

2. Program Participation Growth

- **Key Metric:** Increase in the number of participants utilizing the renovated courts for futsal and other community activities.
- **Baseline and Target:** Compare participation numbers before renovation (e.g., 2024) with post-renovation figures (2025-2026).

3. Community Engagement and Feedback

- **Key Metric:** Positive feedback from program participants, families, and local community members.
- **Measurement Tool:** Conduct post-renovation surveys to assess satisfaction with the new facilities.

- **Target:** Achieve a 90% satisfaction rate among respondents.
- 4. **Event Utilization**
 - **Key Metric:** Number of events hosted at the renovated facility, including futsal programs, tournaments, and community gatherings.
 - **Target:** Host at least 12 major events in the first year post-renovation, including free futsal sessions, youth tournaments, and school partnerships.
- 5. **Youth Development Outcomes**
 - **Key Metric:** Improvement in youth participation and development as measured through skill assessments, sportsmanship, and teamwork in futsal programs.
 - **Target:** Achieve a 15% improvement in skill assessments among participants within the first year.
- 6. **Operational Sustainability**
 - **Key Metric:** Funds generated and allocated for facility maintenance and future programming.
 - **Target:** Secure at least one additional sponsorship or partnership within the first year to support operational costs.
- 7. **Community Volunteerism**
 - **Key Metric:** Number of volunteers engaged in facility upkeep, events, and programs.
 - **Target:** Increase the number of volunteer hours by 20% compared to pre-renovation levels.
- 8. **Equitable Access**
 - **Key Metric:** Diversity of participants utilizing the courts, including underserved and underrepresented groups.
 - **Target:** Maintain or increase representation from these groups by 25% over two years.

Reporting to the State Agency

These measures of effectiveness will be reported to the State agency through:

Quarterly progress reports during the renovation phase, including updates on timelines, spending, and milestones.

Annual reports post-renovation detailing program participation, event metrics, survey results, and financial summaries.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$45,000	\$92,500	\$92,500	\$45,000	\$275,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.

Costco - \$5,000
Ohana Fuels - \$5,000
Atherton Foundation - \$10,000

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not Applicable

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2026 for program funding.

The organization has previously not received federal, state or county funding.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.

\$22,480

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

We have a huge community of avid soccer players who are born and raised here and have a commitment to soccer and the Kona community. Within this community we have general contractors, architects, engineers, craftsman, electricians, plumbers, project managers, county employees, etc. By partnering with Musco lighting, they provide the material and project manager and we supply the volunteer labor.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The Ghetto's park is located at 75-5794 Kuakini Highway - in the heart of Kailua Kona. It is owned by the County of Hawai'i, with an MOU in process to Kona Futsal.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

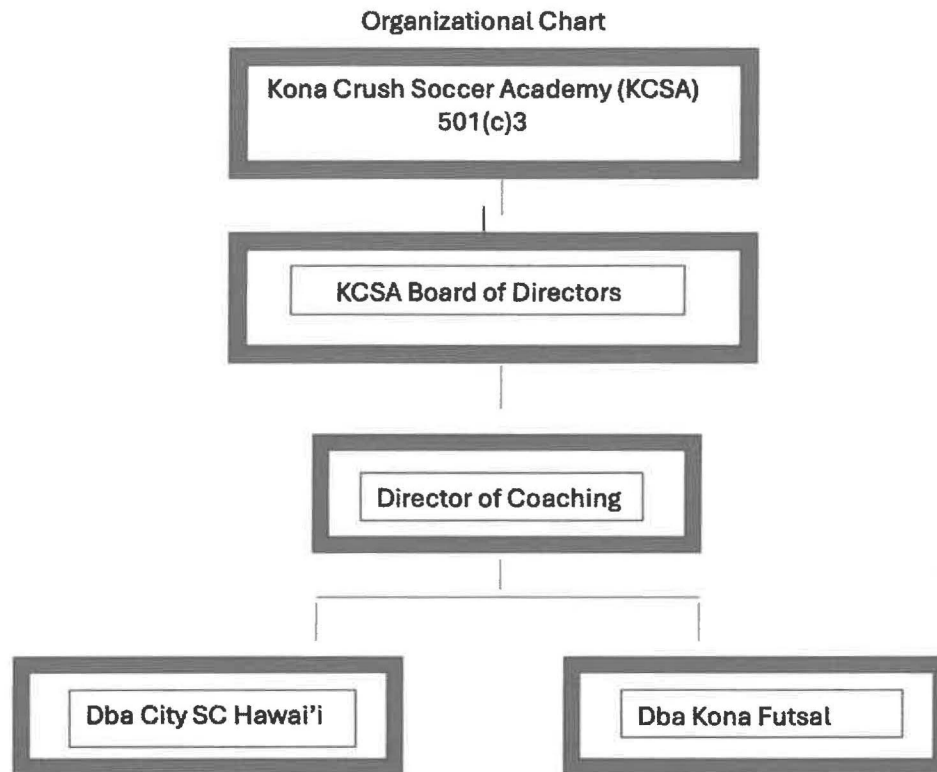
The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The project will be overseen by the Kona Crush Soccer Academy Board of Directors, with the daily project management of Director of Coaching, Thomas Croke. Thomas has worked hand in hand with the County of Hawai'i for the past 2 years as well as the KCSA Board of Directors and has the knowledge and ability to compete this project.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

The project shall be directly managed by the board and volunteers as well as 2 employees. All board members and employees shall provide input. Board members and volunteer bios are as follows:



Ryan Kreps - KCSA - President

Tyler Paikuli-Campbell - KCSA - VP

Penn Henderson KCSA - Treasurer

Kyli Webb KCSA - Secretary

John Polehemus KCSA - Director

Thomas Croke - Director of Coaching (employee)

Erin Detwiler - Admin Manager (employee)

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Director of Coaching \$60,000/annually
Admin Manager \$12,000/annually

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable - The applicant does not have any pending litigation or any outstanding judgments.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable - The applicant does not have any pending litigation or any outstanding judgments.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

Not Applicable - The grant will not be used to support or benefit a sectarian or non-sectarian private educational institution.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2026, but
- (b) Not received by the applicant thereafter.

We will continue to utilize the facility to offer free futsal to the community. We look to secure at least one additional sponsorship or partnership within the first year to support operational costs.

Funds generated and allocated for facility maintenance and future programming.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

App

Kona Crush Soccer Academy dba Kona Futsal

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	30,000			
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST	30,000			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9 Tournaments				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES	245,000			
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	275,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	275,000	Erin Detwiler 808-557-9044		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested				
(d) Total Private/Other Funds Requested		Signature of Authorized Official Date		
TOTAL BUDGET	275,000	Erin Detwiler - Administrative Assistant Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2025 to June 30, 2026

Applicant: _____ Kona Crush Soccer Academy _____ dba Kona Futsal

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
PROJECT MANAGER	1	\$15,000.00	100.00%	\$ 15,000.00
PROJECT MANAGER	0.5	\$7,500.00	100.00%	\$ 7,500.00
LABORERS (IN KIND VOLUNTEER)	0.25			\$ -
ADMIN MANAGER	0.25	\$7,500.00	100.00%	\$ 7,500.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				30,000.00
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2025 to June 30, 2026

Applicant: ___KCSA dba Kona Futsal

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Musco Mini Pitch	2.00	\$122,500.00	\$ 245,000.00	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:	2		\$ 245,000.00	
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

Applicant: _____ Kona Crush Soccer Academy dba Kona Futsal

FUNDING AMOUNT REQUESTED.						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT			245000			
TOTAL:			245,000			
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

App Kona Crush Soccer Academy dba Kona Futsal

N/A

Contracts Total: -

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
23					
24					
25					
26					
27					
28					
29					
30					