

**THE THIRTIETH LEGISLATURE  
APPLICATION FOR GRANTS  
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:



Operating



Capital

Legal Name of Requesting Organization or Individual: DbA:

Kapiolani Health Foundation



N/A

Amount of State Funds Requested: \$ 500,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

The Martha B. Smith Cancer & Infusion Center will be a specialized center for pediatric and women's oncology treatment and life-saving non-oncology infusion treatments. This \$31.5 million project will bring revolutionary cancer research and treatment to Hawai'i and the Pacific rim. The center will be named after the late Martha B. Smith, former CEO of Kapi'olani Medical Center for Women & Children. Martha was a passionate leader who served the hospital for over 30 years and was deeply involved in the care provided to all patients.

The Center will elevate the quality and accessibility of cancer treatment for women and children in Hawai'i through three objectives. This project will: 1) increase the infusion bays from five to nine for pediatrics and five to eleven for women; 2) expand the square footage from 5,000 to more than 25,000 square feet; and 3) invest in expanded research space for cutting-edge therapies.

Amount of Other Funds Available:

State: \$ 0

Federal: \$ 0

County: \$ 0

Private/Other: \$ 31,060,000

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 18,361,972

Unrestricted Assets:

\$ 3,685,874

New Service (Presently Does Not Exist): ☒ Existing Service (Presently in Operation): ☐

Type of Business Entity:



501(C)(3) Non Profit Corporation



Other Non Profit



Other

Mailing Address:

55 Merchant Street, 26th Floor

City:

Honolulu

State:

HI

Zip:

96813

Contact Person for Matters Involving this Application

Name:

Emily Naula

Title:

Sr.V.P., Philanthropy

Email:

emily.naula@kapiolani.org

Phone:

808-983-6334



Authorized Signature

Dawn Dunbar, S.V.P., Philanthropy

Name and Title

1/16/25

Date Signed



STATE OF HAWAII  
STATE PROCUREMENT OFFICE

**CERTIFICATE OF VENDOR COMPLIANCE**

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

**Vendor Name:** KAPI'OLANI HEALTH FOUNDATION

**DBA/Trade Name:** KAPI'OLANI HEALTH FOUNDATION

**Issue Date:** 01/08/2025

**Status:** **Compliant**

Hawaii Tax#:

New Hawaii Tax#:

FEIN/SSN#: XX-XXX6364

UI#: No record

DCCA FILE#: 63516

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

**Status Legend:**

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISD STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

**Kapiolani Health Foundation**

(Typed Name of Individual or Organization)

  
(Signature)

1/16/25  
(Date)

**Dawn Dunbar**

(Typed Name)

**Sr.V.P., Philanthropy**

(Title)

## Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### **I. Certification – Please attach immediately after cover page**

#### **1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2024.

See attached Hawai'i Compliance Express Certificate, dated January 8, 2025.

#### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

See attached Declaration Statement affirming compliance with Section 42F-103, Hawai'i Revised Statutes.

#### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

If funded, this grant will be used for a public purpose pursuant to Section 42F-102, Hawai'i Revised Statutes.

### **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

#### **1. A brief description of the applicant's background;**

Kapi'olani Medical Center for Women & Children (Kapi'olani) is the only full-service hospital in the Pacific region offering specialized care for women, children, and infants. Kapi'olani Health Foundation was established in 2007 as the philanthropic arm of Kapi'olani Medical Center for Women & Children. Our mission is to create a healthier Hawai'i.

Kapi'olani is one of four major medical centers operated by Hawai'i Pacific Health, which is the largest healthcare organization in the state. Nearly 3,000 patients are diagnosed or treated for cancer every year through the Hawai'i Pacific Health system, which includes more than 70 locations statewide.

## 2. The goals and objectives related to the request;

The Martha B. Smith Cancer & Infusion Center will be a specialized center for pediatric and women's oncology treatment and life-saving non-oncology infusion treatments. This \$31.5 million project will bring revolutionary cancer research and treatment to Hawai'i and the Pacific region. The center will be named after the late Martha B. Smith, former CEO of Kapi'olani Medical Center for Women & Children. Martha was a passionate leader who served the hospital for over 30 years.

The project goal is to elevate the quality and accessibility of cancer treatment for women and children in Hawai'i and the Pacific rim. This will be accomplished through three objectives:

1. Increase the infusion bays from five to nine for pediatrics and five to eleven for women.

Infusion bays are the space where patients receive chemotherapy or infusion treatments that can last from a couple hours to an entire day. It is vital that we increase capacity to meet demand because pediatric oncology patients must be served in a specialty children's hospital. While adult females can be transferred out to other facilities for infusions, patients are generally best served in one location.

2. Expand the square footage from 5,000 to more than 25,000 square feet.

The expanded facilities will include an on-site pharmacy; meeting space for physician conferencing, patient navigation, and social work; enhanced clinical and surgical areas; and an apheresis clinic focused on blood disorder treatment, therapies, and research.

3. Invest in technology and expert personnel.

The Cancer & Infusion Center will involve clinical trial offerings, cutting-edge therapies, enhanced community outreach, and strengthened clinical and translational research capabilities. These resources will support excellent patient care for women and children and reduce the need for patients to travel out of state for cancer treatment.

## 3. The public purpose and need to be served;

In Hawai'i and across the globe, cancer is the leading cause of childhood death by disease past infancy. However, children's survival rates are 20-40% better when their care is coordinated by a

pediatric oncologist at a comprehensive, multidisciplinary cancer center, according to the National Cancer Institute. For women, cancer is the second leading cause of death in women and more than 90,000 women in the U.S. are diagnosed with gynecologic cancer every year. Kapi'olani prevents and treats gynecologic cancers, including ovarian, endometrial, cervical, vulval and vaginal cancers.

Kapi'olani is leading technological advancements in cancer care. We are investing in emerging therapies and innovative technology so that patients can access life-saving treatment without the cost and stress of extensive travel. As an example, Chimeric Antigen Receptor T-cell (CAR-T) therapy is an innovative type of cellular immunotherapy through which clinicians genetically modify a patient's own immunity cells and use them to target specific markers on cancer cells. CAR-T infusions target only cancer cells, while avoiding the negative side effects of therapies such as radiation and chemotherapy which kill good and bad cells. Kapi'olani opened its first pediatric CAR-T clinical trial in 2022 and has used CAR-T therapy to treat three adult patients and two pediatric patients. Hawai'i Pacific Health is proud to be a leader in CAR-T therapy in Hawai'i and the Pacific region.

4. Describe the target population to be served; and

The population to be served includes more than 60 newly diagnosed pediatric cancer patients and 150 pediatric patients in active treatment annually. Additionally, the Center will support 150 women in treatment for gynecological cancer and 480 women in treatment for breast cancer annually. This project is expected to boost capacity by 55% or an estimated 1,425 patients in active treatment each year. The patient population includes O'ahu residents, neighbor island residents, and women and children from other Pacific Islands such as Guam, Micronesia, and Yap.

This investment in the Cancer Center will have life-changing impact for women and children in Hawai'i and beyond. Kapi'olani is the only pediatric specialty hospital in the Pacific region, the only dedicated site for bone marrow collection in Hawai'i, and the preeminent pediatric transplant procedure facility in the Pacific. Patients have opportunities to participate in state-of-the-art clinical trials in collaboration with the University of Hawai'i Cancer Center and the National Cancer Institute. On average, 95% of pediatric cancer patients at Kapi'olani participate in clinical trials if they are eligible.

5. Describe the geographic coverage.

Kapi'olani is the only pediatric specialty medical center serving Hawai'i and the Pacific region. Children and families come from other islands to access highly advanced pediatric healthcare in a range of specialties. Without this resource, families would have to travel to the mainland as their children bravely battle diseases and manage chronic illnesses.

### **III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

This project has received an outpouring of community support, with \$12.6 million raised to date. If funded, a contribution of \$500,000 from the Hawai'i State Legislature will bring the campaign to 66% of the \$20 million fundraising goal.

The \$31.5 million construction project will commence in spring of 2025, with anticipated completion in the spring of 2027. The scope of work is outlined below:

#### **Design**

- a) Contract architectural firm to complete project design
- b) Secure approval for project design with Board of Directors

#### **Permitting and Bidding**

- a) Apply for state and county construction permits
- b) Secure construction contractor through competitive bid process

#### **Construction**

- a) Transition spaces to allow for service continuity
- b) Construct new facilities and install equipment and technology features
- c) Relocate programs to new facilities

#### **Inspection and Reporting**

- a) Conduct final inspection of construction
- b) Provide final reports to funders, committees and Board of Directors

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Marth B. Smith Cancer & Infusion Center – Project Timeline			
Design, Schematics, Permitting (11/2021 – 06/2024)			
	Capital Campaign (11/2021 – 12/2026)		
		Construction (Spring 2025 – Spring 2027)	
			Inspection & Move-In (Spring 2027 – Summer 2027)

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The project will be managed by Ricky Murata, HPH Project Manager. He will oversee the design, permitting, construction, and inspection processes for this project. Mr. Murata will monitor and evaluate the progress of the project, while providing progress reports and necessary feedback to the Capital Allocations Committee and Finance Committee. These committees will review materials estimates, approve the project budget, review construction proposals and secure a vendor, and inspect the project upon completion.

Mr. Murata will work directly with the Director of Finance and the finance department on Project Budget approvals and spending. Quality and oversight will be facilitated through weekly coordination meetings with the staff, users, architect, and contractor-called meetings.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Through interim and final reports, we will provide updates on progress toward these objectives, which are to 1) increase the infusion bays from five to nine for pediatrics and five to eleven for women, 2) expand the square footage from 5,000 to more than 25,000 square feet, and 3) invest in technology and expert personnel.

## **IV. Financial**

### **Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds ([Link](#))
  - b. Personnel salaries and wages ([Link](#))
  - c. Equipment and motor vehicles ([Link](#))
  - d. Capital project details ([Link](#))
  - e. Government contracts, grants, and grants in aid ([Link](#))

See attached budget forms.



2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$125,000	\$125,000	\$125,000	\$125,000	\$500,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.

In FY 2026, Kapi'olani Health Foundation is pursuing various diverse funding sources to support the Cancer & Infusion Center. Other sources of funding may include Costco Wholesale, Walmart, William G. Irwin Foundation, First Hawaiian Bank Foundation, Strong Foundation, Atherton Family Foundation, individual donors, and proceeds from the annual event.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

There are no applicable tax credits received in the prior three years.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2025 for program funding.

See attached list of public grants and contracts for the prior three years.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.

The balance of unrestricted current assets for Kapi'olani Health Foundation on September 30, 2024 was \$3,685,874.

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for

providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Kapi'olani is a nationally recognized, not-for-profit hospital and is widely known as the leader in the care of women, infants and children in Hawai'i. With more than 1,700 employees and 630 physicians, Kapi'olani is fully accredited by The Joint Commission, an independent nonprofit organization that certifies health care organizations and programs in the United States.

As a teaching hospital, Kapi'olani is at the forefront of vital medical education and community health outreach programs. The hospital also participates in critical research and the development of new treatments in prenatal, neonatal, children's and women's medicine. It is a major teaching hospital for the John A. Burns School of Medicine at the University of Hawai'i, and has assisted in training many of pediatric, obstetric and gynecologic doctors, nurses and allied health professionals.

A recent capital improvement project was the \$10 million Pediatric Heart Center, which opened in January 2023. Through this investment, Kapi'olani now offers centralized cardiology services supported by the most advanced technology available today.

## **2. Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The Cancer & Infusion Center will be located at Kapi'olani Medical Center for Women & Children, which is located at 1319 Punahou Street, Honolulu.

The expanded facilities will include an on-site chemo and infusion pharmacy; meeting space for physician conferencing, patient navigation, and social work; separate entrances and waiting areas for pediatrics and adults, enhanced clinical and surgical areas; and an apheresis clinic focused on blood disorder treatment, therapies, and research. This will be a beautiful state of the art facility; its aesthetics and design evoke a sense of calm to alleviate the anxiety patients may experience when they are navigating cancer diagnosis and treatment. It will be a healing environment with soft lighting, calming colors, and carefully curated artwork and design elements.

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the

qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Kapi'olani employs a highly skilled team of specialists to deliver comprehensive oncology care that is comparable to leading cancer centers across the country. Lead staff members have been involved with the planning and development of the Center, informing the technical and practical aspects of the project.

The key clinical staff members for this project are:

- Dr. Michael Carney, Gynecologic Oncologist at Kapi'olani Medical Center; Professor and Director, Division of Gynecologic Oncology, Department of Obstetrics and Gynecology, John A Burns School of Medicine Professor, University of Hawai'i Cancer Center
- Dr. Wade Kyono, Pediatric Oncologist and Principal Investigator for the Children's Oncology Group at Kapi'olani Medical Center
- Donna Longboy, Manager of Pediatric Ambulatory Unit and Women's Ambulatory Cancer Center at Kapi'olani Medical Center
- Karen Story, Director of Oncology Services Lines at Hawai'i Pacific Health
- Dr. Randal Wada, Division Chief for Hematology and Oncology at Kapi'olani Medical Center

The Project Manager, Ricky Murata, will oversee design, planning, permitting and construction and work with the core users group to develop the new facilities. Mr. Murata is an architect with over 29 years of experience in the building industry. Mr. Murata has been with Hawai'i Pacific Health for over 15 years and has managed over 200 projects representing nearly \$100M in projects among the Hawai'i Pacific Health hospitals and clinics.

The Hawai'i Pacific Health Philanthropy Department will lead fundraising efforts, with support from the Kapi'olani Health Foundation Board, Young Leaders Board, and the Cancer Center campaign committee.

## **2. Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached organization charts for Kapi'olani Health Foundation and Kapi'olani Medical Center for Women & Children.

## **3. Compensation**

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

The chief compensated staff member at Kapi'olani Health Foundation is the Senior Vice President, Foundations of Hawai'i Pacific Health. The compensation and benefits package for this position is budgeted through Hawai'i Pacific Health Shared Services. No salary or staffing costs are incurred by the Foundation. One hundred percent of restricted contributions to Kapi'olani Health Foundation are directed to their intended program or need.

Kapi'olani Health Foundation has one full-time and five shared employees, along with nineteen volunteer foundation board members.

## **VII. Other**

### **1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

There are no pending litigations or outstanding judgements against Kapi'olani Health Foundation. Kapi'olani Medical Center for Women and Children currently has the following cases in litigation.

Tupou P. Sampaio-Nau v. Kapi'olani Medical Center for Women & Children. Civil No. 15-1-1233-06. Served on 09/15/2015. Settlement Conference set for 01/05/2026. Trial reset for 04/06/2026. KMCWC Defense Counsel: Patricia Fujii.

Luana Yoshikawa, Brenna Akiona, Rene Palafox, Amber Frederick, and Malia Kane v. Gregory K. Yim, M.D. in his individual, official, and professional capacity; Gregory K. Yim, M.D., LLC; Synapse, LLC; Windward Pediatrics, Inc.; Hawai'i Pacific Health; Kapiolani Medical Center for Women and Children; Hawai'i Health Partners, LLC et al.; Civil No. 1CCV-23-0001020. Served on 08/10/2023. No trial date. Discovery pending. KMCWC defense counsel: William Hunt

Evangeline Aguinaldo and Manuel Aguinaldo, v. Tod C. Aeby, M.D., Sara Harris, M.D., and Kapiolani Medical Center for Women and Children. CIVIL NO. 1CCV-20-0000572. Served on 05/01/2020. Case settled on via Settlement Conference on 08/08/2024. Defense counsel: Gail Cosgrove

M.N.P.I., a Minor, by and through her Natural and Legal Mother and Next of Friend Kiley K. Iona, v. Kapi'olani Medical Center for Women and Children; et al. Civil No. 1CCV-23-0000699. Served on 08/25/2023. Mediation set for 03/28/2025. Settlement Conference set for 04/01/2025. Trial set for 06/02/2025. KMCWC Defense Counsel: Thomas Cook.

Jared James v. KMCWC; et. al. Civil No.21-0000683. Filed Not served on 09/03/2021. Pro se Plaintiff- Motion to Dismiss Pending. KMCWC Defense Counsel: Gail Cosgrove.

Kammie-Marie Ardo v. Robert C. Durkin, M.D., William E. Burkhalter, Jr., M.D., Gordon Lee M.D., Kapi'olani Medical Center for Women & Children, Hawai'i Residency Programs, Inc. Civil No. 1CCV-24-0000921. Served on 07/16/2024. Trial set for 07/27/2026. KMCWC Defense Counsel: Patricia Fujii.

Siuila Falua v. Wenonah L. Usher, M.D.; Wendy J. Plum, CRNA; Hawai'i Anesthesia Group, Inc.; Kapi'olani Medical Center for Women & Children; Hawai'i Pacific Health. Civil No. 1CCV-24-0000029. Served on 01/09/2024. Case settled via Mediation held on 11/04/2024. KMCWC Defense Counsel: Tom Cook.

Brittney D. Way and Shawn M. Way Individually and as Representatives of the Estate of W.K.W. v. Hawai'i Pacific Health, Kapi'olani Medical Center for Women & Children, Kapi'olani Medical Specialists; Maui Health System, Kaiser Foundation Hospitals; Hawai'i Permanente Medical Group, Inc. Civil No. 1CCV-24-0000292. Served on 04/02/2024. Settlement Conference set for 09/10/2025. Trial set for 10/27/2025. KMCWC Defense Counsel: Michael Van Dyke.

Eugenia Zakimi v. Kapi'olani Medical Center for Women & Children, et al. Civil No. 1CCV-24-0000935. Served on 09/05/2024. No trial date set. KMCWC Defense Counsel: Tom Cook.

## **2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Kapi'olani is the only pediatric specialty hospital in the Pacific region, the only dedicated site for bone marrow collection in Hawai'i, and the preeminent pediatric transplant procedure facility in the Pacific. This is the first medical center in Hawai'i to be recognized as a Breast Imaging Center of Excellence by the American College of Radiology and the first to be part of the National Accreditation Program for Breast Centers. Additionally, Kapi'olani partners with leading cancer organizations in the state and the U.S. We work with the University of Hawai'i John A. Burns School of Medicine, Cancer Center of Hawai'i, the Children's Oncology Group, and the National Cancer Institute, for which we are an oncology research program site member.

Hawai'i Pacific Health is a community partner of the Hawai'i Cancer Consortium, which develops groundbreaking advancements in cancer research. Further, Hawai'i Pacific Health is the first healthcare system in the state to be an Integrated Network Cancer Program by the American College of Surgeons Commission on Cancer.

Kapiolani is accredited in several areas related to the Cancer & Infusion Center.

- As part of the hospital licensure, the space is Joint Commission Accredited.

- Kapi'olani holds a National Accreditation Program for Breast Centers accreditation, also through the American College of Surgeons.
- The Hematopoietic Progenitor Cell Transplant Program earned accreditation from the Association of Blood & Biotherapies.

### **3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not applicable.

### **4. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2026, but
- (b) Not received by the applicant thereafter.

This project is a one-time capital improvement investment, so future funding will not be required. Regarding long-term sustainability, the ongoing operations of the Martha B. Smith Cancer Center will be absorbed in the operating budget for Kapi'olani Medical Center for Women & Children.


Our island communities benefit from access to high-quality facilities and investments in research, education and training. These resources support excellent healthcare despite the remote location and geographic isolation of the Hawaiian Islands. In addition to improving patient care, this project will help Kapi'olani recruit quality professionals to Hawai'i. As the healthcare industry struggles to meet demand for skilled personnel, hospitals who provide opportunities for clinicians to work with cutting-edge research and technologies are more competitive in attracting top talent. Further, Kapi'olani must meet standards for equipment and facilities in order for patients to be eligible for clinical trials.

The Cancer & Infusion Center will ensure the best medical care so that women and children can survive and thrive after a cancer diagnosis, without traveling out of state for care.

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

Applicant: Kapiolani Health Foundation

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST	0	0	0	0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	0	0	0	0
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	500,000	0	0	31,060,000
<b>TOTAL (A+B+C+D+E)</b>	<b>31,560,000</b>			
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	500,000	Emily Naula, Senior Development Officer      808-983-6334		
(b) Total Federal Funds Requested	0	Name (Please type or print)      Phone		
(c) Total County Funds Requested	0	 <span style="float: right; color: blue;">1/16/25</span>		
(d) Total Private/Other Funds Requested	31,060,000	Signature of Authorized Official      Date		
<b>TOTAL BUDGET</b>	<b>31,560,000</b>	Dawn Dunbar, S.V.P., Philanthropy		
		Name and Title (Please type or print)		

## BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2025 to June 30, 2026

Applicant: Kapiolani Health Foundation

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not applicable				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				
<b>JUSTIFICATION/COMMENTS:</b>				



## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2025 to June 30, 2026

Applicant: Kapiolani Health Foundation

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Equipment is included in Budget Justification - Capital Project			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

Not applicable

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

## BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2025 to June 30, 2026

Applicant: Kapiolani Health Foundation

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028
PLANS						
LAND ACQUISITION						
DESIGN		1,000,000				
CONSTRUCTION		12,471,755	500,000	7,417,948		
EQUIPMENT				10,170,297		
<b>TOTAL:</b>		13,471,755	500,000	17,588,245		
JUSTIFICATION/COMMENTS:						

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: Kapi'olani Medical Center

Contracts Total:

18,799,836

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Kapi'olani Medical Center for Women and Children has received the following grants:				
2					
3	Trauma System Development Program Grant	7/1/22 - 6/30/23	Dept of Health	State of Hawai'i	532,500
4	Trauma System Development Program Grant	7/1/23 - 6/30/24	Dept of Health	State of Hawai'i	532,500
5	Trauma System Development Program Grant	7/1/24 - 6/30/25	Dept of Health	State of Hawai'i	532,500
6					
7	Services for Victims of Sexual Assault under the Victims of Crime Act (VOCA)	10/1/22-6/30/23	City & County of Honolulu	State of Hawai'i	325,100
8	Services for Victims of Sexual Assault under the Victims of Crime Act (VOCA)	10/1/23-6/30/24	City & County of Honolulu	State of Hawai'i	205,000
9	Services for Victims of Sexual Assault under the Victims of Crime Act (VOCA)	7/1/2024-6/30/25	City & County of Honolulu	State of Hawai'i	211,000
10	Services for Victims of Sexual Assault under the Victims of Crime Act (VOCA)	7/1/23-6/30/24	Attorney General	State of Hawai'i	186,087
11	Services for Victims of Sexual Assault under the Victims of Crime Act (VOCA)	7/1/24-6/30/25	Attorney General	State of Hawai'i	250,000
12	Nuturing Healthier Communities through Healing (VOCA)	7/1/24-6/30/26	Attorney General	State of Hawai'i	341,731
13	Strengthening Community Awareness and Response for Sexual Assault Survivors (VAWA)	6/1/24-5/31/26	Attorney General	State of Hawai'i	381,954
14	Sexual Assault Treatment Services	7/1/22-6/30/23	Attorney General	State of Hawai'i	2,261,000
15	Sexual Assault Treatment Services	7/1/22-6/30/23	Attorney General	State of Hawai'i	429,011
16	Sexual Assault Treatment Services	7/1/23-6/30/24	Attorney General	State of Hawai'i	2,380,000
17	Sexual Assault Treatment Services	7/1/23-6/30/24	Attorney General	State of Hawai'i	553,707
18	Sexual Assault Treatment Services	7/1/24-6/30/25	Attorney General	State of Hawai'i	2,380,000
19	Enhancing Technological Resources to Help Victims	7/1/21-6/30/23	Attorney General	State of Hawai'i	650,000
20	Sexual Violence Prevention	2/1/22-1/31/23	Dept of Health	State of Hawai'i	125,000
21	Sexual Violence Prevention	4/1/23-1/31/24	Dept of Health	State of Hawai'i	49,900
22	Victim of Crime Act Victims Assistance Formula Grant	7/1/22-6/30/23	Attorney General	State of Hawai'i	343,014
23	Charting the Path from Victim to Survivor	6/1/22-5/31/24	Attorney General	State of Hawai'i	309,317
24	Rape Crisis & Sexual Assault Program Services	10/1/22-9/30/24	Dept of Human Services	State of Hawai'i	513,006
25					

26	Special Supplemental Nutrition Program for WIC and Optional BFPC	10/1/21-9/30/22	Dept of Health	State of Hawai'i	517,092
27	Special Supplemental Nutrition Program for WIC and Optional BFPC	10/1/22-9/30/23	Dept of Health	State of Hawai'i	532,392
28	Special Supplemental Nutrition Program for WIC and Optional BFPC	10/1/23-9/30/24	Dept of Health	State of Hawai'i	514,925
29	Special Supplemental Nutrition Program for WIC and Optional BFPC	10/1/24-9/30/25	Dept of Health	State of Hawai'i	544,500
30	Breastfeeding Peer Counseling Services	10/1/23-9/30/24	Dept of Health	State of Hawai'i	50,892
31	Breastfeeding Peer Counseling Services	10/1/24-9/30/25	Dept of Health	State of Hawai'i	50,892
32					
33	Infant and Toddler Early Intervention Services	7/1/22-6/30/23	Dept of Health	State of Hawai'i	710,613
34	Infant and Toddler Early Intervention Services	7/1/21-6/30/23	DHHS	U.S.	21,651
35	Infant and Toddler Early Intervention Services	7/1/23-6/30/24	Dept of Health	State of Hawai'i	733,593
36	Infant and Toddler Early Intervention Services	7/1/24-6/30/25	Dept of Health	State of Hawai'i	939,746
37					
38					
39	Hemophilia Treatment Centers (SPRANS)	6/1/22-5/31/23	HRSA	U.S.	22,071
40	Hemophilia Treatment Centers (SPRANS)	6/1/23-5/31/24	HRSA	U.S.	22,071
41	Hemophilia Treatment Centers (SPRANS)	6/1/24-5/31/25	HRSA	U.S.	22,071
42					
43	City and County of Honolulu Grant-In-Aid FY25	12/1/24-11/30/25	DCS	Honolulu	150,000
44	City and County of Honolulu Grant-In-Aid FY24	12/1/23-11/30/24	DCS	Honolulu	200,000
45					
46	Hawaii State Grant-In-Aid FY25	7/1/23-6/30/24	Dept of Health	State	75,000
47	Hawaii State Grant-In-Aid FY24	7/1/22-6/30/23	Dept of Health	State	200,000
48					
49					
50					
51					
52					
53					

## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- ☒ 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- ☒ 2) Declaration Statement
- ☒ 3) Verify that grant shall be used for a public purpose
- ☒ 4) Background and Summary
- ☒ 5) Service Summary and Outcomes
- ☒ 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- ☒ 7) Experience and Capability
- ☒ 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

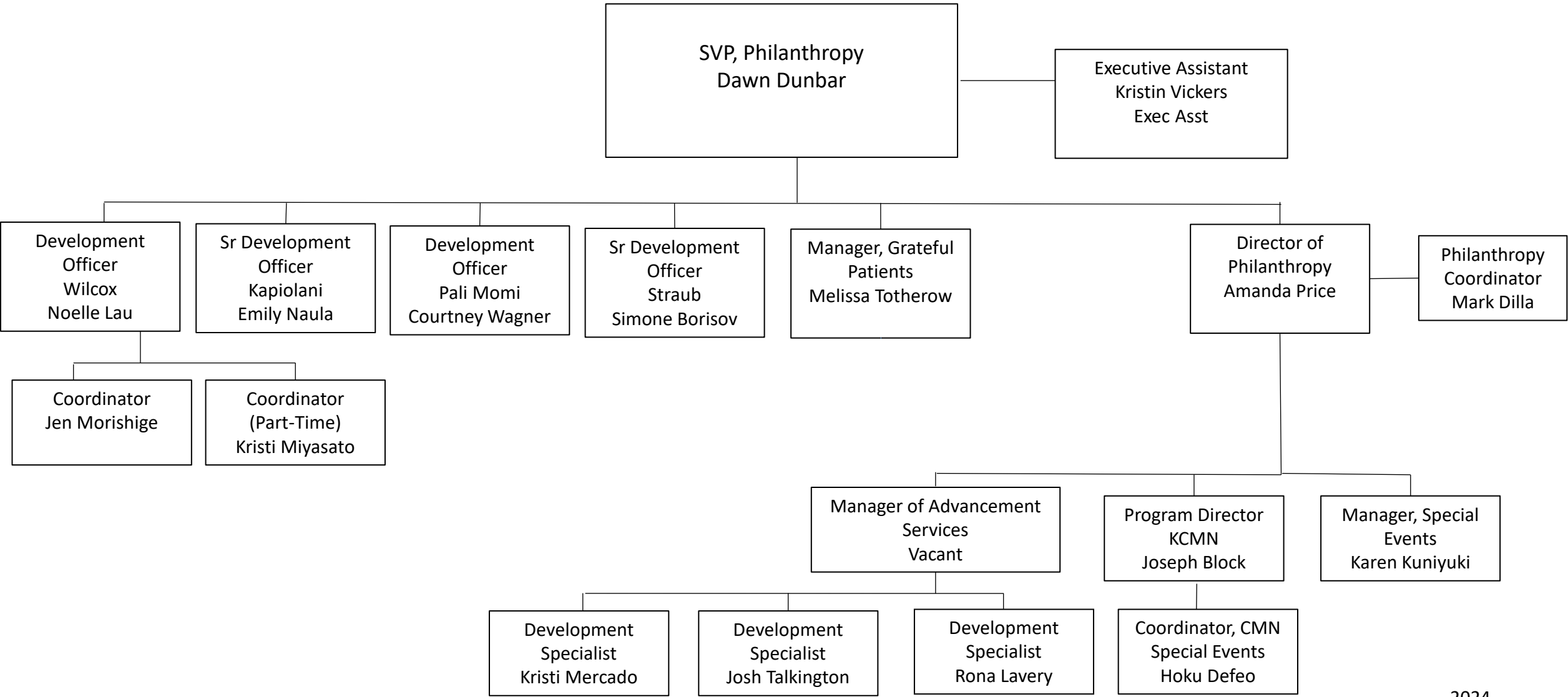
Dawn Dunbar, Senior V.P., Philanthropy, Hawaii Pacific Health

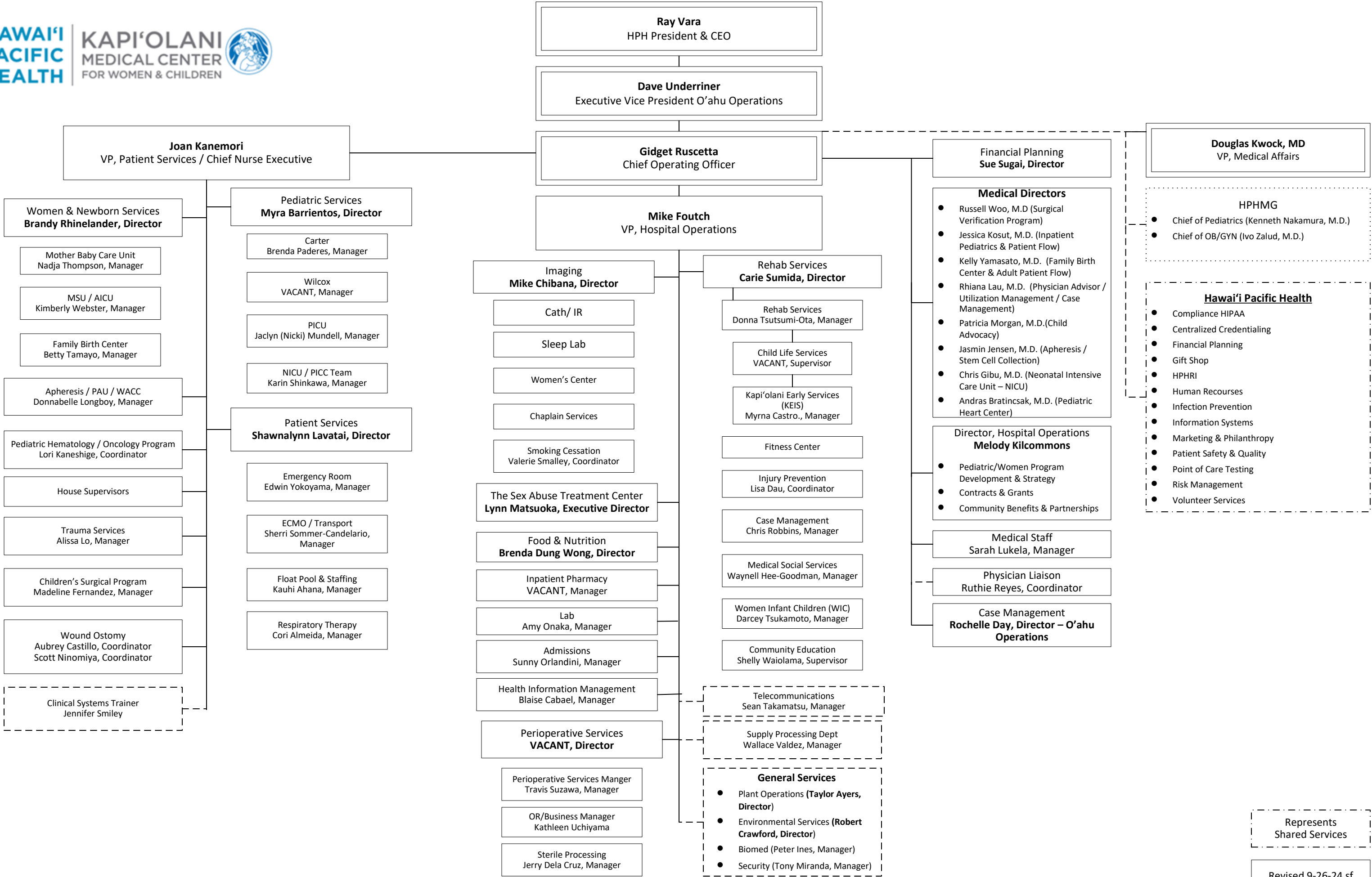
PRINT NAME AND TITLE

1/16/25

DATE

HPH Philanthropy Department  
2024





Represents  
Shared Services