

THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Type of Grant Request:

☐

Operating

☐

Capital

Legal Name of Requesting Organization or Individual: Db:

Amount of State Funds Requested: \$ _____

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Amount of Other Funds Available:

State: \$ _____

Federal: \$ _____

County: \$ _____

Private/Other: \$ _____

Total amount of State Grants Received in the Past 5
Fiscal Years:

\$ _____

Unrestricted Assets:

\$ _____

New Service (Presently Does Not Exist): ☐ Existing Service (Presently in Operation): ☐

Type of Business Entity:

☐

501(C)(3) Non Profit Corporation

☐

Other Non Profit

☐

Other

Mailing Address:

City:

State:

Zip:

Contact Person for Matters Involving this Application

Name:

Title:

Email:

Phone:



Authorized Signature

Name and Title

Date Signed

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- ☒ 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- ☒ 2) Declaration Statement
- ☒ 3) Verify that grant shall be used for a public purpose
- ☒ 4) Background and Summary
- ☒ 5) Service Summary and Outcomes
- ☒ 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- ☒ 7) Experience and Capability
- ☒ 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

Robert Speer

PRINT NAME AND TITLE

1/17/25

DATE

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Honolulu Men's Shed dba Honolulu Kūpuna Shed

(Typed Name of Individual or Organization)



(Signature)

1/17/25

(Date)

Robert Speer

(Typed Name)

President

(Title)



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: HONOLULU MEN'S SHED

Issue Date: 01/09/2025

Status: **Compliant**

Hawaii Tax#: 01384780-80

New Hawaii Tax#:

FEIN/SSN#: XX-XXX1990

UI#: No record

DCCA FILE#: 298532

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

Public Purpose

§42F-102 Applications for Grants.

Requests for grants shall be submitted to the appropriate standing committees of the legislature at the start of each regular session of the legislature. Each request shall state:

(1) The name of the requesting organization or individual;

The Honolulu Men's Shed dba Honolulu Kūpuna Shed

(2) The public purpose for the grant;

The public purpose of the grant is to continue and expand operations of the Honolulu Kūpuna Shed in order to provide services to seniors of the Oahu community to mitigate loneliness, isolation, depression and to create a sense of purpose. This is accomplished by providing a safe environment to connect with others, execute personal creativity and contribute constructively to the community through team based projects.

(3) The services to be supported by the grant;

The grant will support the hiring of an Active Aging program coordinator, and the development of courses and workshops to enrich their lives and provide technical skill sets to build quality wood and jewelry projects. Other courses relevant to seniors will be offered in our monthly *Art of Aging* series that focuses on topics of interest to the senior community. We will also engage services of two shop specialists, one for equipment maintenance and one to coordinate safety training of both members and volunteer supervisors. The operating grant in aid will also be used to support a successful relocation of our current premises in the near future.

(4) The target group; and

The target population is seniors seeking satisfaction as they age by sharing and exercising their talents, skills and creativity with fellow seniors. A portion of the target population seeks to make a contribution to the community by using their skills. Another portion of our target is those who are at risk of social isolation, loneliness and depression, and those that are uplifted by maintaining connection with their peers.

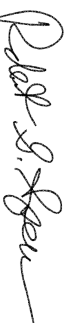
(5) The cost of the grant and the budget

The Honolulu Kūpuna Shed's Active Aging program, shop safety, and relocation expenses will cost \$149,876 with an overall budget of \$149,876

The undersigned authorized representative of the applicant certifies the following: The applicant will utilize a State Grant in Aid granted for FY 2026 for a public purpose pursuant to Section 42F-102 of the Hawaii Revised Statutes.

Honolulu Men's Shed DBA Honolulu Kūpuna Shed

(Typed Name of Individual or Organization)



1/17/25

(Signature)

(Date)

Robert Speer

1/17/25

(Typed Name)

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2024.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

The mission of the Honolulu Kūpuna Shed (HKS) is To provide a location for seniors to find companionship, well-being, and purpose in retirement, to share experiences, and work on projects to be donated to the community.

The Honolulu Kūpuna Shed was founded in 2018 as the Honolulu Men's Shed based on a now international model that originated in Australia to provide the social support needed, but lacking, for aging senior men. The Men's Shed concept is built around creating a place for senior men (and absolutely for women as well) to physically gather, connect, share and importantly, to "build stuff". In the Honolulu shed the activity has been woodworking, bicycle repair, and Hawaiian canoe reconstruction. In 2023 the shed was re-named The Honolulu Kūpuna Shed to reflect the diversity in our membership with participation from women and, in 2024, jewelry making was added as a new activity to develop.

The HKS helps build personal relationships by creating teams to jointly construct projects for the community. In 2024 the HKS build over a dozen picnic benches for elementary schools, potting beds and benches for a community garden, a garden

potting shed for a large community center, fences for plots in a local cemetery, frames for prized jigsaw puzzles made in a senior care facility, children's reading tree for a public library. While providing value to the greater Honolulu community, these projects also build a sense of community and bonding among our members. Members also work on their own creative endeavors at the HKS, allowing for the expression of craftsmanship and personal accomplishment.

2. The goals and objectives related to the request;

In 2024 the HKS began to expand its educational offerings with classes offered for various woodworking projects, jewelry making classes, and a new Art of Aging series, a monthly seminar targeting contemporary issues relevant to our senior community. We seek to expand the personal enrichment offerings, which will require coordination and management.

While HKS has an excellent safety record, to continue to provide a safe environment, it is essential to have ongoing maintenance available to service the large machinery within the shop. We have numerous specialized equipment, as well as less sophisticated, very complicated machines that require specialized knowledge for periodic maintenance and repair..

Because our current lease expires at the end of May 2025, the final objective of our operating request is to help fund an upcoming relocation, the third in six years. While seeking a permanent home we have accepted short term leases by very generous landlords. There is considerable expense associated with moving equipment and appurtenant systems from location to location. We are requesting that a portion of this operating grant can be used to offset the expense of this relocation.

3. The public purpose and need to be served;

The Honolulu Kūpuna Shed fulfills a unique purpose in our community. Many kūpuna are skilled and talented crafters, but need access to tools and equipment and a space to enjoy their creative hobbies. In addition, many kūpuna would like to learn to be crafters.

The HKS provides a space for creative expression and interpersonal connection for the seniors in Hawai'i, contributing to the enhancement of their overall well-being and quality of life. According to the International Council on Active Aging, "Active aging promotes the vision of all individuals—regardless of age, socioeconomic status or health—fully engaging in life within all seven dimensions of wellness: emotional, environmental, intellectual/cognitive, physical, professional/vocational, social and spiritual."

1. **Mental and Emotional Health:** Creative activities like art, woodworking, jewelry making allow seniors to express their emotions, experiences, and memories in ways that words alone cannot. These activities can reduce stress, anxiety, and depression, which are common among older adults. Engaging in creative outlets fosters a sense of accomplishment and pride, which can improve self-esteem.
2. **Social Connection:** As people age, they may experience social isolation due to factors such as loss of friends, mobility issues, or living in remote locations.

Offering spaces for creative expression provides opportunities for seniors to interact with others, fostering a sense of community and belonging. Social connections are vital for maintaining cognitive function and emotional health, as loneliness and isolation can lead to cognitive decline and other mental health issues.

The social connection at the HKS is not simply kūpuna to kūpuna. We welcome younger members and appreciate the dynamic symbiosis created between the generations. Kūpuna mentor the younger members passing on long developed skills, while the younger members bring a different energy, new ideas and can be particularly adept at technologies that may have bypassed the kūpuna.

3. **Cultural Preservation:** Hawaii's aging population holds a wealth of cultural knowledge and traditions. Providing a space for creative expression allows elders to share and pass down cultural practices, such as crafting, storytelling and the arts.. In addition to preserving our community's rich cultural heritage, this gives seniors a meaningful way to contribute to the community.
4. **Cognitive and Physical Benefits:** In an effort to encourage lifelong learning among seniors, creative activities, especially those involving physical skills, help to maintain cognitive and motor function. Engaging in creative tasks can stimulate the brain, improve memory, and encourage dexterity, reducing the risk of cognitive decline associated with aging.
5. **Sense of Purpose:** For many aging adults, finding a sense of purpose later in life can be challenging, especially after retirement or the loss of loved ones. Creative expression can offer a sense of purpose, helping them feel that their contributions are valued and meaningful and provides a sense of fulfillment.
6. **Strengthening Intergenerational Ties:** Creative spaces can also bring together younger generations and elders, fostering intergenerational learning. This exchange allows younger people to learn from the experiences of their elders, while the older generation gains a sense of relevance and connection to the younger generation. These connections benefit both groups, promoting mutual respect and understanding.

In summary, providing a space for creative expression and interpersonal connection for Hawaii's senior community is essential not only for improving their emotional and mental health, but also for fostering cultural preservation, social engagement, and cognitive vitality. It can make a significant difference in the quality of life for older adults, empowering them to continue contributing to their community in meaningful ways.

4. Describe the target population to be served; and

Our target population is three fold: 1) Seniors seeking satisfaction in their lives by sharing and using their talents, skills and creativity with fellow seniors, and contributing to the community through their skills; 2) those at risk of social isolation, loneliness and depression; and 3) those uplifted by maintaining connection with their peers, and the ability to drop in, hang out, talk story and work on personal projects at any time.

5. Describe the geographic coverage.

Our demographic profile includes seniors living across Oahu, with our predominant membership living within the urban core of Honolulu.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

- a. The grant funding will allow us to expand our current offerings of programs, including classes, Art of Aging seminars and other enrichment activities.
 - i. Task 1: Hire an employee or subcontractor to create and implement new courses, workshops, educational tours, and other activities to build community and enrich our members.
 - 1. Responsibilities: Identify relevant enrichment activities; identify instructors, create timelines; outreach; oversee implementation; follow-up review of performance, satisfaction and effectiveness
- b. The grant funding will allow us to improve the safety of members;
 - i. Task 1: Hire an employee or subcontractor to oversee maintenance of all HKS equipment and systems.
 - 1. Responsibilities: Maintain regular communication with HKS officers to identify maintenance requirements as they arise; perform regular maintenance on our equipment; ensure that all equipment is in good operating order.
 - ii. Task 2: Hire a part-time employee to oversee an operational safety program and volunteer-supervisor training.
 - 1. Responsibilities: Implement a safe tool operation program; train volunteer supervisors to monitor members to ensure safe equipment use; maintain a regular training program to keep existing and new volunteer supervisors current and qualified.
- c. The grant funding will also help with covering the costs of relocation of our facilities. These costs reflect the cost of hiring movers with specialized vehicles and equipment for lifting heavy equipment, including flatbed trucks, forklifts, hoists. Costs will also be borne for storage of equipment, materials and supplies as the new site is being prepared for operations.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

September 2025: Hire Active Aging program coordinator

September 2025: Hire HKS Shop Maintenance coordinator and Safety coordinator.

September 2025 (or 60 days from contract): Outline potential courses and schedules for coursework. Implement at least 2 courses during this period;
Sept 2025 – Dec 2025: Plan enrichment activities and implement at least 8 of them. Complete a comprehensive schedule for 2025-2026..
Jan 2026 – July 2026: Conduct at least 3 classes or training workshops per month.
July 2026: Compile all satisfaction and effectiveness surveys.
July 2025-July 2026: Submit monthly reports to assigned state agency

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The request has three sections: Expansion of program offerings, improvement of safety, and relocation. Below are our evaluation plans for each section:

For program offerings: Will track the number of courses and other enrichment activities offered and the number of participants in each. Surveys will be distributed at the conclusion of each class and enrichment activity to gauge member satisfaction and the performance and effectiveness of the instructor/presenter and the curriculum. These surveys will be compiled and summarized in the annual report.

For safety improvement: We will track the reliability of the equipment, how many times a piece of equipment was out of service, and the length of time to repair a piece of equipment. For shop supervision, we will track the number of safety incidents, their seriousness, and their causes; evaluate the effectiveness of the volunteer supervisor training; and conduct quarterly evaluations of the performance of shop supervisors.

For relocation, we evaluate if we were able to successfully relocate on budget, without significant delays, and without significant problems, such as, equipment damage and personal injuries.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Metrics of effectiveness to be collected include:

- a. Number of courses, workshops, and other enrichment activities offered.
- b. An increase in the number of members participating in enrichment activities.
- c. The level of membership satisfaction
- d. The number of safety incidents
- e. The number of equipment failures, average response time and average down-time

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
37,376	37,500	37,500	37,500	149,376

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.

Atherton Family Foundation: \$15,000 for professional business services

Business sponsorships: Currently planning a program with a target of \$25,000 for FY26

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

None

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2026 for program funding.

None

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.

Bank Account Balance: \$46,035.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Board of Directors of the Honolulu Kūpuna Shed brings combined decades of professional experience in business and personnel management, academic administration and engineering expertise, including three University of Hawaii at Manoa faculty and administrators, among them a former dean of the UH Outreach College, providing experience related to implementing an education and training program, and a senior military officer. Four board members are technically familiar with equipment operations, including a licensed engineer and two with practical knowledge of the tool and equipment operations, to provide oversight of the future maintenance program.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The HKS is currently housed in a 7,500 sf warehouse in Kaka'ako; a two story warehouse, with space for 5 bandsaws, two table saws, 2 drill presses, a planer, a jointer, 2 drum sanders, a large laser engraver, a large CNC machine, 4 lathes, 8 workbenches, 2 sanding tables, 3 rooms for bicycle repair operations and 4 rooms for wood storage, a jewelry studio, and resource library and two large spaces for large project work. The Shed also has a conference room/training room which serves as one of two training rooms on the premises.

As indicated previously the lease tentatively expires May 31, 2025. The HKS has identified a potential future home which functionally closely matches what we have currently, but whose location we are not at liberty to disclose due to verbal non-disclosure agreements held with the landlord.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to

supervise, train and provide administrative direction relative to the request.

This grant proposes hiring three part-time workers and developing new procedures and programs. The HKS Board has significant experience hiring and supervising staff, running programs, and managing grants and finances. The following is a brief description of the qualifications of the three HKS officers responsible for the execution of this grant.

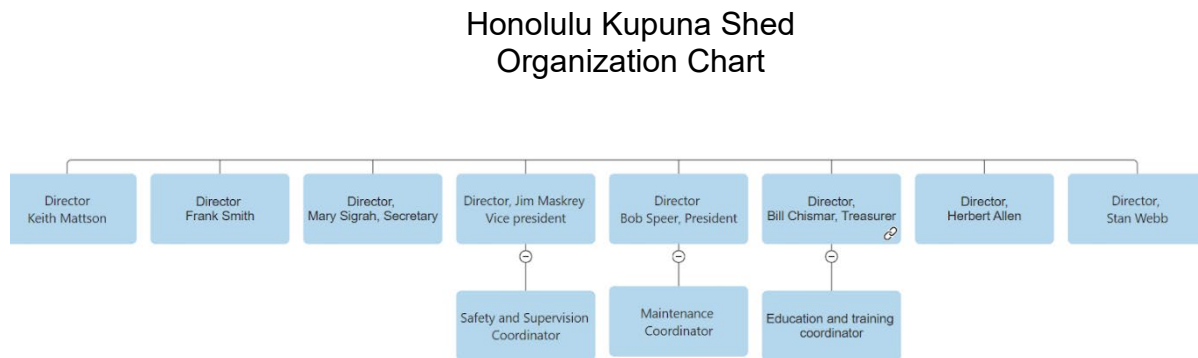
Robert Speer, President: 30 years of military service including senior leadership, management of several submarines and shore-based operations, and supervising the engineering operations and maintenance of the submarines. 25 years of experience in not-for-profit organizations including leadership training and coordination. Holds an MBA and a nuclear power plant license.

Jim Maskrey, Vice President: 40 years of experience in the public and private sectors in management and executive positions with hiring, budgeting and implementation responsibilities. Holds an MBA and Masters in Environmental Planning.

William Chismar, Treasure: 40 years of university experience including a professionship in information technology management, 20 years in senior leadership, including 12 years as a dean responsible for managing 120 employees, a \$30M budget, and scores of programs. Holds a PhD and MS in Systems Sciences.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

All of the Board of Directors are unpaid volunteers. The three part-time positions mentioned in the proposal will be the first paid employees/contractors to participate in the operation of the

Shed.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

N/A

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

N/A

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

N/A

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2026, but
- (b) Not received by the applicant thereafter.

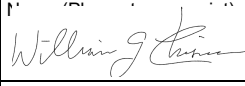
Currently, the Honolulu Kūpuna Shed receives funding from member dues, the sale of donated bicycles, the sale of products made by members at fairs, and grants and donations. While HKS is operating at a breakeven point, the HKS board has recognized that increasing enrichment opportunities to members, ensuring proper maintenance of equipment, continuing a strong community projects program, and relocating, including a potentially significant increase in expenses and rent, will require new revenues. To address this future need, the board is developing a new business model. Potential new sources of funds include increasing membership dues and fees, revenues from expanding classes to non-members, increasing sales of lumber and finished products, increasing solicitation of donations and grants, and initiating a sponsorship program. However, time is needed to finalize and initiate these options. Accordingly, this current grant will provide interim funding, allowing HKS to finalize and implement its new business model to provide sufficient operating funds for 2026 and beyond.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

App

Honolulu Kupuna Shed

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	104,063			
2. Payroll Taxes & Assessments	20,813			
3. Fringe Benefits				
TOTAL PERSONNEL COST	124,876			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9. Relocation Expenses	25,000			
10.				
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
TOTAL OTHER CURRENT EXPENSES	25,000			
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	149,876			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	149,876	<div style="display: flex; justify-content: space-between;"> William Chismar 808-384-7570 </div>		
(b) Total Federal Funds Requested		<div style="display: flex; justify-content: space-between;">  Phone </div>		
(c) Total County Funds Requested		<div style="display: flex; justify-content: space-between;"> 1/17/25 </div>		
(d) Total Private/Other Funds Requested		<div style="display: flex; justify-content: space-between;"> Signature of Authorized Official Date </div>		
TOTAL BUDGET	149,876	<div style="display: flex; justify-content: space-between;"> William Chismar, Treasurer </div> <div style="display: flex; justify-content: space-between;"> Name and Title (Please type or print) </div>		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2025 to June 30, 2026

Honolulu Kupuna Shed

POSITION TITLE		FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Shop Maintenance Coordinator		0.5	\$50,000.00	50%	\$ 25,000.00
Shop Safety Coordinator		0.5	\$100,000.00	50%	\$ 50,000.00
Active Aging Program Coordinator		0.5	\$100,000.00	50.00%	\$ 50,000.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
TOTAL:					125,000.00
JUSTIFICATION/COMMENTS: Currently the Honolulu Kupuna Shed has no employees and is run entirely on a volunteer basis by its members. However, the maintenance of equipment has fallen behind as no members have the necessary skills. In addition, as more members join the HKS without prior experience and skills, supervision in the shop is needed to ensure the safety of members. The first two positions will ensure a high level of safety. The third position will allow HKS to expand educational, training, and social engagement opportunities for greater benefits to its members.					

Applicant: Honolulu Men's Shed dba Honolulu Kupuna Shed

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

Applicant: Honolulu Men's Shed dba Honolulu Kupuna Shed

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:	0	0	0	0	0	0
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Honolulu Men's Shed dba Honolulu Kupuna Shed

Contracts Total: -

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1					
2					
3					
4					
5					
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