Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- \boxtimes 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- \times 2) Declaration Statement
- \times 3) Verify that grant shall be used for a public purpose
- \times 4) Background and Summary
- \boxtimes 5) Service Summary and Outcomes
- \times 6) Budget
 - a) Budget request by source of funds (Link)
 - b) Personnel salaries and wages (Link)
 - c) Equipment and motor vehicles (Link)
 - d) Capital project details (Link)
 - e) Government contracts, grants, and grants in aid (Link)
- \times 7) Experience and Capability
- X 8) Personnel: Project Organization and Staffing

AUTHORIZED SIGNATURE

Jon S. Itomura Executive Director 1/2/25
PRINT NAME AND TITLE

DATE

THE THIRTIETH LEGISLATURE **APPLICATION FOR GRANTS**

CHAPTER 42F, HAWAII REVISED STATUTES

	Type of	f Grant Request:		
	Operating	Capital		
10-T-17	e of Requesting Organization or Individ d Okinawa Association	lual: Dba:		
	Amount of State Funds Re	equested: \$ 600000		
Brief Descrip Please see a	otion of Request (Please attach word docur attached.	ment to back of page if extra sp	ace is needed):
mount of (tate: ederal:	Other Funds Available: \$ \$	Total amount of State Fiscal Years: \$ 1,400,000	Grants Recei	ved in the Past 5
ounty: rivate/Othe	\$er: \$_100000	Unrestricted Assets: \$_4000000	4	
New	Service (Presently Does Not Exist)	Existing Service (F	Presently in	Operation):
	Type of Business Entity: 501(C)(3) Non Profit Corporation Other Non Profit Other	Mailing Address: 94-587 Ukee St. City: Waipahu	State: HI	Zip: 96797
Contact Pe	erson for Matters Involving this App			
lame: Jon Itomu	ra	Title: Executive Director		
Email: jon.itomur	a.ed@huoa.org	Phone: 808-676-5400		
7		nura Executive Dive		1/2/25
Autho	orized Signature	Name and Title		Date Signed

Revised 2024.12.04



STATE OF HAWAII STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name:

HAWAII UNITED OKINAWA ASSOCIATION*

DBA/Trade Name:

HAWAII UNITED OKINAWA ASSOCIATION*

Issue Date:

12/26/2024

Status:

Compliant

Hawaii Tax#:

W20445656-01

New Hawaii Tax#:

FEIN/SSN#:

XX-XXX0923

UI#:

XXXXXX1149

DCCA FILE#:

80088

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawaii United Okinawa Association

(Typed Name of Individual or Organization)	2)
	January 2, 2025
(Signature)	(Date)
Jon S. Itomura	Executive Director
(Typed Name)	(Title)

Public Purpose

Description of Request

Hawaii United Okinawa Association's (HUOA) renovation project for the Hawaii Okinawa ("Center") involves significant capital improvements to the 35 yr. old property in Waipio, Oahu. Operating under original construction and systems for 35 yrs. has taken its toll on the functionality and useful purpose of the center due to the increasing volume of public events held at the center. We have experienced a 10% increase in usage over the past several years as we are the primary venue in Central Oahu that accommodates upwards of 1,000 guests (s). Significant reservations by private and government business meetings at our facility have contributed to this increase as we strive to make the venue business friendly. Prior Grant-In-Aid funding from the State of Hawaii has allowed us to significantly Maintain and improve the overall facility which has contributed to this increase in public usage. Such improvements will enable HUOA to continue its mission to Promote, Preserve, and Perpetuate the Okinawan Culture and safely serve the public as a productive member of the greater community. In addition, numerous cultural activities have been scheduled for CY 2025 – 2026, to celebrate the 125th anniversary of the arrival of the first Okinawan descendants to Hawaii. In addition to Okinawa Government Officials, dignitaries worldwide are expected to attend various events here at the Okinawa Center.

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2024.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to <u>Section 42F-102</u>, <u>Hawaii Revised Statutes</u>.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

The Hawaii United Okinawa Association (HUOA) is a 501(c)(3) non-profit organization whose mission is to promote, perpetuate and preserve the Okinawan Culture. The organization promotes and practices community service, supports and encourages education, conducts cultural programs, arts and crafts exhibits, demonstrations, and athletic and social activities. It prints, publishes, and/or distributes, on a bi-monthly basis, newsletters, Okinawan Cultural and historical information, and books. HUOA's video department records live performances and edits the footage to be aired on the Olelo channel twice weekly and on social media outlets such as Facebook, YouTube, HUOA, etc. It also encourages its member organizations to sustain their membership and cultural activities unique to the individual organizations and international relations.

HUOA is the umbrella organization for its 50 member clubs, whose combined membership exceeds 40,000. Members reside mainly in Hawaii but also in Okinawa, Japan, and the mainland U.S.

HUOA was established in 1951 as the Hawaii Okinawa Rengo Kai, or the United Okinawa Association of Hawaii, and renamed the Hawaii United Okinawa Association in 1995.

The Hawaii Okinawa Center (HOC), the home of HUOA, is a 2.5 acre property in Waipio, HI. HOC stands as a living tribute to the Okinawan immigrant pioneers who began arriving in Hawaii in 1990. Encouraged by Governor Jinji Nishime of Okinawa in the 1980's, HOC was built with donations from Hawaii's Okinawan and business communities, and supporters in Okinawa and the mainland U.S. HOC opened its doors in 1990, which marked the 90'h anniversary of Okinawan immigration to Hawaii.

HOC also offers the community and state a unique facility in Central Oahu to hold meetings, workshops, conferences, and special events. It is one of the few facilities available to the public that serve the Leeward and Central Oahu region and can stage performances while accommodating 1,000 guests. Additionally, families, schools, and organizations can have small and large functions at this location outside of metropolitan Honolulu. Through HOC, the local communities continue to flourish with opportunities for small businesses to showcase their products at HUOA events such as:

• Annual Okinawan Festival — A two-day celebration, whose goal is to "Share Uchinanchu Aloha", has been held on the Labor Day weekend at the Hawaii Convention Center since 2018, after spending twenty-five years at Kapiolani Park. A committee consisting of the HUOA Executive Council and club members plan and organize the festival every year. The committee has oversite over 4,000 volunteers who assist in various capacities in areas related to sales, food preparation, cooking, educational displays, video production, and overall logistics. The festival attracted approximately 60,000 attendees in 2023 including residents from Oahu, the neighboring islands, the mainland U.S., and even foreign visitors. 2023 marked the 41st year of celebrating and "Sharing Uchinanchu Aloha".

- Statewide Okinawan Children's Cultural Day Camp Since its inception in 1996, HUOA's Children's Okinawan Cultural Day Camp offers children from ages 8 13 yrs. old, an introduction to Okinawan/Japanese culture and Hawaii's plantation history in a fun and enjoyable learning atmosphere at the Hawaii Okinawa Center. This is a four-day summer program that began on Oahu and has expanded to the neighboring islands. HUOA clubs on Maui, Hilo, Kona, and Kauai coordinate to offer unique hands-on learning experiences for Hawaii's keiki to learn about Okinawan Culture and Hawaii's multicultural society.
- Hawaii/Okinawa International Student Exchange Program This program is an annual sister-state exchange program that began in 1990 between the Okinawa Prefecture Board of Education and the Hawaii Department of Education, in partnership with the Hawaii State Legislature and HUOA. Over the past 34 years, more than 1,000 high school students have participated in the exchange program. Okinawa students spend fourteen days on Oahu visiting schools with their host students to explore educational and historical sites throughout the island. Exchange students and their host families enjoy one last gathering at the Hawaii Okinawa Center before returning to Okinawa. Historically, the program received funding from the legislature, with the Hawaii Department of Education responsible for executing the program. Since 2011, funding from the state is no longer available, so HUOA has taken on the task of administering and providing funding to continue this long-standing and successful sister-state International Exchange Program.
- Senior Health and Awareness Fair Realizing the needs of our aging community, HUOA began conducting an annual Senior Fair starting in 2011.
 Various vendors offered Leeward and Central Oahu residents an opportunity to meet and learn more about elder care, senior programs, nutrition, retirement facilities, government agencies, financial management, and other senior-related concerns in a friendly and safe environment at HOC free of charge.
- Annual Craft Fairs Offering local handcrafters and small businesses an opportunity to showcase their products and services at two Craft Fairs at HOC. The two-day Winter Craft Fair and Evening Craft Fairs offer shoppers an opportunity to patronize over 200 vendors selling their handmade crafts. There's also a separate booth to encourage attendees to donate to Hawaii's Foodbank. This food drive has been successful as we have been able to annually donate at least a dozen cases of various food items to the food bank.

- International Partnership for Scholarship & Cultural Exchange HUOA nominates young Okinawans from Hawaii for two scholarships offered by the Okinawan Prefectural Government to study in Okinawa for one year. The close relationship between the Prefectural Government and HUOA offers opportunities for cultural exchange between residents of Hawaii and Okinawa.
- Cultural Classes HUOA supports cultural education by providing classes for the Okinawan language, Ikebana(Japanese flower arrangement), Sanshin, (Okinawan string instrument), Taiko, Karate, and Ichi- Go-Ichie (hybrid instrument of Sanshin and Guitar). Classes are held at HOC by professionals who volunteer as instructors.
- Sports Programs—HUOA supports a sports program to encourage camaraderie, participation, and fellowship among member clubs through friendly competition in bowling, golf, softball, and volleyball.
- Okinawa Heritage and Leadership Tour The annual HUOA Heritage
 Tour participants experience Okinawa to strengthen ties with Okinawa,
 provide cultural education, and visit Okinawa's Prefectural Government.
 The HUOA Heritage Tour has also provided the opportunity to develop
 future leaders in the community and in the association. The leadership tour
 involves representatives from HUOA's member clubs. HUOA, the member
 clubs, and participants share the cost of this tour which is focused on civic
 and cultural education.
- Community Service Working closely with homeless shelters on Oahu, HUOA reaches out by holding a picnic and providing much needed clothing, food, and the necessities of daily living for shelter residents. During events throughout the year, HUOA accepts donations for Hawaii Foodbank and offers visitors an opportunity to register with Hawaii's Bone Marrow Registry. HUOA provides volunteers for additional events put on by the community.
- Cultural Concerts and Performances HUOA supports and sponsors local and international cultural concerts and performances at HOC. Some of the more noteworthy concerts and performances held at HOC include:
 - Ryukyukoku Matsuri Daiko, an international Taiko/Eisa group celebrated
 "Ko Ryukyu Dawn of the Ryukyu's", with performers from Hawaii and
 Okinawa.

- Grant "Masandu" Murata Sensei, Ryukyu Katen Afuso-Ryu Ongaku Kenkyuu Choichi Kai Hawaii, shared his solo concert (Dokuen Kai) "Hou On Sha Toku" with many of his followers in Hawaii. Ryukyu Katen Afuso-Ryu Ongaku Kenkyuu Choichi Kai Hawaii performed at Carnegie Hall in New York on April 2019.
- The Uchinamun Family Variety Show presented their Yaeyama minyo (folk music) to the people of Hawaii in November 2019.
- Okinawan Festival "Bunkwa Nu Shima" and "Yuimaaru" rooms were filled with festival attendees watching short performances and demonstrations from our Okinawan visitors. Kimono dressing, musical performances, and displays were part of this "Sharing Uchinanchu Aloha".

Hawaii's Okinawan Community is very proud of its heritage and shares Okinawan cultures and values through events like the Okinawan Festival. HUOA programs not only enhance the local community but have contributed to the socioeconomic improvement of the State of Hawaii.

HUOA is an integral part of the socio-economic fabric of the State of Hawaii. Upgrading the facilities of the Hawaii Okinawa Center will benefit residents, businesses, and non-profit organizations who regularly patronize the facility.

2. The goals and objectives related to the request;

Current needs that are of priority are projects related to the following:

Accessibility and public safety are critical for our members and users of the facilities. Safe and unimpeded access throughout the facilities is paramount to public enjoyment. As the Hawaii Okinawa Center is 35 years old, it is extremely important that each component within the facility is maintained properly and that facilities meet Federal and State safety/accessibility guidelines.

• Of utmost importance is the condition of the men's and women's restrooms in the banquet hall. Renovations and updates have not been made since 2010, resulting in numerous guest(s) comments regarding the safety of access to the restrooms. Repairs have been made to various fixtures over the years but in reality, these one-time fixes will not suffice long-term. Noted deficiencies can be seen by cracked and separated floor tiles, individual stall walls, and doors not aligned, which causes difficulty in closing and opening, and the countertops starting to separate from the wall. Renovations to the restrooms are expected to take 2 weeks so portable lavatories will be rented during the duration of repairs.

3. The public purpose and need to be served;

The Hawaii Okinawa Center (HOC) is one of the few facilities that serve the Leeward and Central Oahu regions and can accommodate stage performances and banquets simultaneously. HOC provides the surrounding communities with a unique facility that can accommodate banquets, meetings, concerts, and a stage for the performing arts community. HOC's facilities also host:

- Craft Fairs and Bazaars for local artisans.
- Senior Fairs for Hawaii's aging community.
- Children's Day Camp open to the general public for youths ages 8 13 yrs. old. This one-week camp is intended to introduce the students to the culture of Okinawa through various games and food offerings.
- Health Fairs sponsored by HMSA and Kaiser Permanente.
- Estate Planning Seminar sponsored by Sterling & Tucker.
- Monthly State of Hawaii Dept. of Education workshops and seminars.
- State of Hawaii public schools' special events such as graduation parties encompassing all grade levels.
- Private school graduation parties, and winter/spring dances.
- Monthly Leeward District Realtors Association meetings.
- Bi-Annual State of Hawaii Fire Fighters Association Graduation Ceremony.
- State of Hawaii Sheriff's Graduation Ceremony.

4. Describe the target population to be served;

The target population is multifold but not limited to the following;

- The Okinawan community in Hawaii.
- Central and Leeward Oahu residents.
- All Hawaii residents who want to explore and learn the Okinawan Culture and Arts.
- Worldwide visitors to our islands that share in the culture programs of HOC, such as the Okinawan Festival and International Concerts.
- People of Okinawan descent or Okinawans-at-heart, community members, individuals, and families who desire to promote, preserve, and perpetuate their culture through classes and events, and the sharing of knowledge from seniors are the primary population of our programs.
- Patrons and guest(s) who reserve and attend catered events at HOC.

Additionally, these programs and cultural awareness classes have also been shared at the Okinawan Festival with Hawaii residents and visitors from other destinations.

HUOA has been fortunate that it has been able to assist and work with other community and cultural groups within the State and Internationally, thus, allowing us to directly target not only our intended population, but to continue to serve groups outside of our primary population. Groups that continuously utilize the facilities include, but are not limited to; residents, businesses, organizations, and schools of Central, Leeward, Windward, and recently the Honolulu district.

5. Describe the geographic coverage.

Hawaii Okinawa Center provides geographic coverage that extends beyond the boundaries of the island of Oahu and HUOA's membership. Membership of over 10,000 households reside not only in Hawaii, but the mainland U.S. and Internationally. The fifty HUOA Member Associations are located on Oahu, the Big Island of Hawaii, Maui, and Kauai. International groups from government entities, performing arts, or education sectors choose HOC as a facility to hold events.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The Hawaii Okinawa Center Renovation Project will ensure equal and safe access throughout the property. This renovation will address long-term needs by renovating the men's and women's restrooms in the banquet hall. All work will be performed by local contractors licensed in the State of Hawaii.

Both, men's and women's, restrooms will have identical renovations which will consist of replacing a total of:

- 16 individual stall walls and doors.
- 16 toilets.
- 4 urinals.
- 2 countertops to accommodate 6 new wash sinks.
- Removing existing tile floors and leveling foundations to improve drainage.
- Repair damaged gypsum walls on vertical surfaces and ceiling.
- Repainting restrooms.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Scheduling of renovation projects will be coordinated with the contractors and availability of the banquet hall, to ensure uninterrupted service of scheduled events. The anticipated timeline is from January 2026 — June 2026, for this project to be completed.

 Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results;

Evaluation will be overseen by the Facilities Committee of HUOA. Members of the committee include professionals with expertise and background in the fields of Architecture, Engineering, Construction, and Property Management. This will ensure effective quality assurance and evaluation of proposals submitted by the licensed contractors. Daily onsite monitoring will be conducted by the HOC's Facilities Manager and Executive Director. Inspections and evaluations will be conducted for each separate project. All project(s) will include a warranty explicitly outlined by each contractor in writing. Any, and all, imperfections will be addressed and remedied by said contractor(s).

- 4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.
 - Quarterly reports will be submitted to the respective agency to monitor the progress of the project.

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2025.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$0	\$0	\$600,000	\$0	\$600,000

3.

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.

HUOA will continue to seek and apply for additional funds from other private foundations, corporations, individuals, and other government-subsidized grants. \$100,000 is available in a cash reserve account for renovations.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

No tax credits were received for 2022, 2023, 2024.

The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2025 for program funding.

- 2022 HTA Grant: \$25,000 (Okinawan Festival @ Convention Ctr.)
- 2022 HI State GIA: \$400,000 (CIP Projects)
- 2023 John R. Halligan Charitable Fund \$3,000
- 2023 HTA Community Enrichment Program \$50,000
- 2023 HI State GIA: \$260,000 (CIP Projects)

- 2024 HI State Foundation on Culture & the Arts \$10,000 (Children's Day Camp)
- 2024 HTA Community Enrichment Program \$50,000
- 2024 HI State GIA: \$400,000
- 6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.
 - Liquid unrestricted assets: \$783,000
 - Investment account balance. \$3,000,000

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

HUOA's Facilities Committee Members are experienced in the fields of Architecture, Engineering, Construction, and Property Management, and have the required knowledge and skill set to manage the renovation project. Advisors and current committee members were involved in the original fundraising efforts and construction of the Hawaii Okinawa Center. This successful campaign raised funds to construct HOC in 1990. Within the past three years, HUOA was awarded, and since executed, major capital improvement projects made possible by the State of Hawaii GIA Program. These improvement projects included stage lighting, sound, acoustic panels, a drop-down ceiling projector with a larger screen, and partition replacement which greatly improved the functionality of the banquet hall.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Opened in June 1990, The Hawaii Okinawa Center sits on a 2.5-acre parcel bordered by Kamehameha Hwy., Uke'e St., and Ka Uka Blvd. in Waipio, HI. The property consists of two buildings, two gardens, a koi pond, and storage.

Both buildings were designed by Maurice H. Yamasato, past President of HUOA (1988), and principal architect of YFH Architects. Almost every feature of HOC reflects the culture and heritage of our ancestors. For example, the center's two turtle shaped buildings symbolize longevity in Okinawan Culture. Commonly known as the Teruya Building, the Albert T. and Wallace T. Teruya Pavillion, named for the founders of Times Supermarket Ltd., is a multifunction auditorium/theatre and banquet hall featuring a theatre stage and professional lighting and sound system.

Commonly known as the Higa Building, the Yeiko and Kameko Higa Building, named in memory of Zippy's Restaurant founders, Charles and Francis Higa's parents, houses the administrative office of HUOA. A Cultural Gallery and Library are also shared within these spaces with artifacts from Okinawa and Hawaii.

At first glance, the public sees a beautifully maintained property. Thanks to our volunteers, the property has been well maintained. However, upon closer inspection, thirty-five years of wear and tear has taken its toll, and in some areas accessibility to the public, can be considered a public safety hazard as most of the fixtures and equipment are original. Additional necessary facility improvements include:

Renovating the men's and women's restrooms in the banquet hall. Fixtures such as individual stall partitions and doors, toilets, urinals, sinks, and countertops have deteriorated due to their age and constant usage. Repairs over the years have been futile as components are under constant repair. The cost to repair could exceed renovating the whole restroom. The requested GIA funds will address our needs to provide a safe, secure, and sanitary facility for the general public, and not be faced with constant repair issues.

VI.Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train, and provide administrative direction relative to the request.

Facilities committee member's combined expertise enables HUOA to make sound decisions based on experience and knowledge.

Jon Itomura
Caro Higa
Clayton Uza
Brandon Nakasone
Maurice Yamasato
Lloyd Higa
Mark Higa
Executive Director, HUOA
Administrative Asst., HUOA
Facilities Mgr., HUOA
Metropolitan Police Lt.
Principal, YFH Architects
Principal, WCIT Architecture

- Chris Shimabukuro Development Director, Iolani School

- Cyrus Tamashiro President, Tamashiro Market

- Norman Nakasone Retired, Sr. Vice President & Mgr., Central

Pacific Bank

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest-paid officers, directors, or employees of the organization by position title, not <u>employee name</u>.

- Salary range \$19,000 \$70,000
- Executive Director, Administrative Asst., Facilities Mgr.

VI. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgment. If applicable, please explain.

No pending litigation or outstanding judgments.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <u>Article X</u>, <u>Section 1</u>, of the <u>State Constitution</u> for the relevance of this question.

Not Applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:

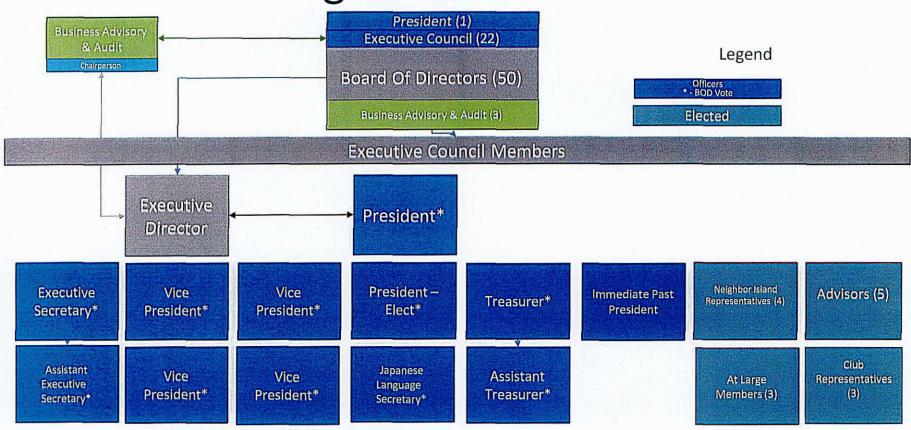
a. Received by the applicant for fiscal year 2026.

Receiving this GIA will ensure that immediate safety and long-term maintenance needs are addressed for the general public, and HUOA members. Supplemental financial support will be provided by annual fundraising programs.

b. Not received by the applicant thereafter.

HUOA has focused on measures for the long-term sustainability of the organization, its mission, and its programs. Current annual income is reliant on donors, fundraising, and benefit events. Our recently completed commercial plaza (Hawaii Okinawa Plaza), will eventually provide needed relief from over-burdened donors and members. This will allow us to seek support for the sustainment of HUOA programs focused on fulfilling our mission, versus emergency capital improvement needs.

Organization Chart



BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

Applicant: Hawaii United Okinawa Association

	U D G E T A T E G O R I E S	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
Α.	PERSONNEL COST				
	1. Salaries				
	2. Payroll Taxes & Assessments				
	3. Fringe Benefits				
	TOTAL PERSONNEL COST				
В.	OTHER CURRENT EXPENSES				
	1. Airfare, Inter-Island				
	2. Insurance				
	3. Lease/Rental of Equipment				
	4. Lease/Rental of Space				
	5. Staff Training				
	6. Supplies				
	7. Telecommunication				
	8. Utilities	1			
	9 10				
	11				
	12				
	13				
	14				
	15				
	16				
	17				
1	18				
	19				
	20				
	TOTAL OTHER CURRENT EXPENSES				
C.	EQUIPMENT PURCHASES				
D.	MOTOR VEHICLE PURCHASES				
E.	CAPITAL				
Ban	quet Hall restroom renovations	580,000			
Port	able lavatory rental (2 weeks)	20,000			,
	TAL (A+B+C+D+E)	600,000		7	
Ë	(300,000	-0		
			Budget Prepared	By:	
SC	OURCES OF FUNDING				
	(a) Total State Funds Requested	600,000	Courtney Takara		808-676-5400
	(b) Total Federal Funds Requested		Name (Please type or	print)	Phone
	(c) Total County Funds Requested		1)		12/25
	(d) Total County Funds Requested	/	Signature of Authorize	d Official	Date
-	(a) Total Tivate/Other Fullus Nequested			amura C	com the
TC	OTAL BUDGET	600,000	Jon S. II Name and Title (Pleas	e type or print)	xeautive Director

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2025 to June 30, 2026

Applicant: Hawaii United Okinawa Association

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A × B)
Not Applicable				\$ -
				\$ -
			<u></u>	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
			• • •	\$ -
				\$
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2025 to June 30, 2026

Applicant: Hawaii United Okinawa Association

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER	TOTAL COST	TOTAL BUDGETED
Portable lavatory rental (2 weeks)	2.00	\$10,000.00	\$ 20,000.00	20000
			\$ -	
			\$ -	
			\$ -	
			\$ -	
то	otal: 2		\$ 20,000.00	20,000

JUSTIFICATION/COMMENTS: Portable lavatory rentals required for 2 week duration of renovations to accommodate banquet hall functions.

DESCRIPTION OF MOTOR VEHICLE		NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable				\$ -	
				\$ -	
				\$ -	
				\$ -	
	· · · · · · · · · · · · · · · · · · ·			\$ -	
	TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2025 to June 30, 2026

Applicant: Hawaii United Okinawa Association

further delays will be costly.

TOTAL PROJECT COST		ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS		
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028	
PLANS							
LAND ACQUISITION							
DESIGN							
CONSTRUCTION							
EQUIPMENT	260000	400000	600000	0	300000	30000	
TOTA	.L: 260000	400000	600,000	0	300,000	300,000	

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Hawaii United Okinawa Association

Contracts Total:

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Not Applicable				
2					
3					
4		<u> </u>			
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27 28					
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30		10			
		10			Application for Gran