

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

☐

Operating

☒

Capital

Legal Name of Requesting Organization or Individual: Db:

Hawaii Softball Foundation

Amount of State Funds Requested: \$378,205.00

Brief Description of Request (Please attach word document to back of page if extra space is needed):

State Grant-in-Aid funding will enable the Hawaii Softball Foundation to enhance their efforts in maintaining a 10 acre parcel situated at Sand Island Recreational Park which the Foundation has a 10 year lease with the Department of Land and Natural Resources, State of Hawaii. To purchase materials and supplies such as bleachers, scoreboards and field equipments for the 6 youth softball fields at the complex. Also to purchase materials and supplies for general maintenance to ensure the fields are maintained properly for the safety and welfare of the softball participants and the community.

Amount of Other Funds Available:

State: \$300,000.00

Federal: \$

County: \$

Private/Other: \$

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$248,985.00

Unrestricted Assets:

\$8,977.16

New Service (Presently Does Not Exist): ☐ Existing Service (Presently in Operation): ☒

Type of Business Entity:

☒

501(C)(3) Non Profit Corporation

☐

Other Non Profit

☐

Other

Mailing Address:

2063 A Iholena Street

City:

Honolulu

State:

HI

Zip:

96817

Contact Person for Matters Involving this Application

Name:

Donald Meinel

Title:

Chair

Email:

tamco@hawaiiantel.net

Phone:

808 223-4702


Authorized Signature

Donald Meinel, Chair

Name and Title

1-7-2025

Date Signed

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- ☒ 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- ☒ 2) Declaration Statement
- ☒ 3) Verify that grant shall be used for a public purpose
- ☒ 4) Background and Summary
- ☒ 5) Service Summary and Outcomes
- ☒ 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- ☒ 7) Experience and Capability
- ☒ 8) Personnel: Project Organization and Staffing



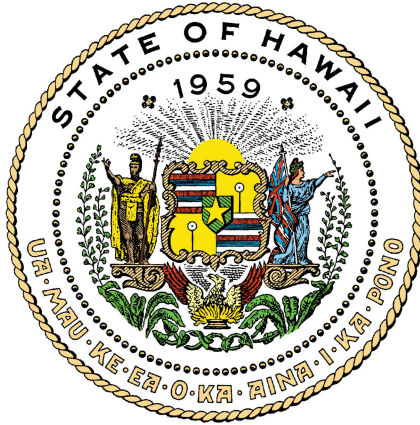
AUTHORIZED SIGNATURE

Donald Meinel, Chairman of Board

PRINT NAME AND TITLE

1-7-2025

DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs
of the State of Hawaii, do hereby certify that

HAWAII SOFTBALL FOUNDATION

was incorporated under the laws of Hawaii on 07/29/2008 ;
that it is an existing nonprofit corporation; and that,
as far as the records of this Department reveal, has complied
with all of the provisions of the Hawaii Nonprofit Corporations
Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set
my hand and affixed the seal of the
Department of Commerce and Consumer
Affairs, at Honolulu, Hawaii.

Dated: January 06, 2025

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawaii Softball Foundation

(Typed Name of Individual or Organization)



(Signature)

1-7-2028

(Date)

Donald Meinel

Chair

(Typed Name)

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter “not applicable”.

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2024.

[Certificate of Good Standing Attached](#)

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

[Declaration Statement Attached](#)

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

[All grant funding provided through the State of Hawaii Grant-In-Aid Program will be used for public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.](#)

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background; [See Attached](#)
2. The goals and objectives related to the request; [See Attached](#)
3. The public purpose and need to be served; [See Attached](#)
4. Describe the target population to be served; and [See Attached](#)
5. Describe the geographic coverage. [See Attached](#)

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities; [See Attached](#)
2. Provide a projected annual timeline for accomplishing the results or outcomes of the service; [See Attached](#)
3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and [See Attached](#)
4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency. [See Attached](#)

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$145,267.00		\$232,938.00		\$378,205.00

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026. [See Attached](#)
4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

[Not Applicable](#)

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2026 for program funding. [Not Applicable](#)
6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024. [\\$8,977.16](#)

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request. [See Attached](#)

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities. [See Attached](#)

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request. [See Attached](#)

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

[See Attached Organization Chart](#)

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

[HSF does not provide an annual salary to any officer, director, or employee at the time of this Grant-in-aid submission.](#)

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Hawaii Softball Foundation is not a party to any pending litigation or outstanding judgment.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question. HSF is not a private education institution. Support provided to the organization through the GIA program will not be used to benefit a sectarian or non-sectarian private education institution.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2026, but
- (b) Not received by the applicant thereafter.

Should the GIA funding be received by HSF for fiscal year 2025-2026, HSF will fulfill all outcomes and obligations outlined in this application. HSF will continue its fundraising campaign in earnest until the organization's fundraising goals are reached. HSF has safeguards in place to ensure that grant funding is expended according to each funder's stipulation and grant arrangement.

Should HSF not receive Grant-in-aid funding after fiscal year 2025-2026, HSF will seek additional resources from grantmaking institutions locally, regionally, and nationally. Additional project phases will be implemented as future funding is secured. The pace of the Sand Island Softball Complex's capital improvement will be determined by our foundation's ability to secure funding.

II. Background and Summary

1. A brief description of the applicant's background;

The Hawaii Softball Foundation (HSF) was established in 2009 and is a Hawaii based 501 (c)(3) nonprofit organization dedicated to supporting the development of softball activities in the State of Hawaii. HSF does this by:

- Organizing, encouraging, and educating student-athletes, families, coaches, teams and organizations.
- Promoting all phases of amateur softball including youth, women, men, coed and seniors.
- Assisting Hawaii communities in developing softball programs and facilities through clinics and seminars.
- Assisting Hawaii communities in building and maintaining facilities for the safety and welfare of all participants; and
- Awarding academic and athletic based scholarships to deserving student athletes.

Since 2021, HSF has served as the sole steward and lessee of a 10 acre six-field softball complex located within the Sand Island Recreation Area under a 10-year lease agreement with the Department of Land and Natural Resources, State of Hawaii. Under the agreement, HSF provides general management and maintenance of the softball complex and immediate surrounding areas.

2. The goals and objectives related to the request;

As of 2021, HSF is a 10-year lessee of the 10-acre Sand Island Softball Complex. As part of this agreement, HSF will provide all general maintenance for the six-field complex and the immediate surrounding areas. Through this request, HSF is requesting funding from the State of Hawaii, through its Grant-In-Aid Program to:

- Essential field equipment including but not limited to field liners, field markings other essential equipment necessary to ready the fields for games and practices,
- Purchase general maintenance products to maintain proper field conditions, such as grass fertilizer and infield additives and conditioners.
- Official score boards for each field for participant and spectators to view.
- Purchase area mats for complex carts to drive on without getting mud and debris on the vehicles.
- Purchase batting cages
- Purchase restrooms.
- Purchase security fencing for maintenance yard and moving access gates.

As it relates to this request, HSF's organizational goals and objectives for the Sand Island Softball Complex includes:

- Goal 1 -** Ensuring that all fields and surrounding areas are maintained properly for the safety of the softball participants and the community.
- Goal 2 -** Managing the facilities to ensure that all organizations and community groups are unbiasedly considered for the use of the softball complex.
- Goal 3 -** To promote all phases of amateur softball including youth, high school, college and senior programs by conducting sanctioned games, clinics, and seminars at the softball complex.

3. The public purpose and needs to be served:

Over the past decade, college softball has grown faster in revenue and viewership than other college sports. Simultaneously, the State of Hawaii produced some of the top NCAA softball All Americans. The Hawaii Softball Foundation aims to create opportunities and pathways for Hawaii female student athletes to college and beyond.

Once fully completed, the 10-acre, six field Sand Island Complex will serve as a venue for teams across the State, from 8 under to college athletes to compete and train under regulation size fields and offer them batting cages, bull pens and public restrooms, as well as open areas for families to watch sanctioned games and enjoy the outdoors near the beach.

4. Describe the target population to be served; and

In 2024 Hawaii Softball Foundation provided numerous opportunities to over 2,000 softball players through quality sports training and competitions through different entities. HSF works collaboratively with entities such as Hawaii Special Olympics, After School All Stars, and Hawaii Make a Wish program, providing them with training opportunities for their volunteers and a safe venue for their activities.

According to USA Softball of Hawaii, a National affiliated governing body, registered numerous softball players from all over the State of Hawaii. HSF is an allied member of USA Softball and works in collaboration with the State Department of Education, assisting community schools that do not have on campus softball facilities. HSF also works in collaboration with the Interscholastic League of Honolulu and provides practice and game venues for Maryknoll High School, Damien High School and other private schools.

5. Describe the geographic coverage

The 10-acre Sand Island Softball Complex is easily accessible to all communities across Oahu. Located a short 4.3-mile drive from the Daniel K. Inouye

International Airport (HNL), the Sand Island Softball Complex is ideally located to host State-wide and potentially national and international sanctioned events. AS the gateway to the Pacific, HNL Airport serves as a hub for international softball teams as they travel across the Pacific enroute to final destinations. Hawaii student-athletes, all ages, will benefit from several softball events to be held at the complex.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities,

The Grant-in-Aid funds will be used for the following purposes.

- Conduct general field maintenance. Requesting funding for fertilizer and infield additives/conditioners will be applied periodically throughout the year as part of the general maintenance schedule. This general maintenance schedule will ensure that the fields are highly playable, safe and care for.
 - Purchase and installation of scoreboards.
 - Purchase of batting cages
 - Purchase of fence toppers to ensure participants' safety.
 - Purchase and installation of security fencing for Maintenance Yard.
 - Install a solar system for scoreboards to alleviate an electrical system.
 - Install access gates to softball area parking lots and install area mats for vehicular and pedestrian walkways.
2. Provide a projected annual timeline for accomplishing the results or outcomes of the service.

Upon receipt of Grant-in-aid funding, HSF will conduct the following actions resulting in the corresponding outcomes-

Month 1	Batting cages order. Purchase and install batting cages.
Month 3	Fence topper order and scoreboards. Purchase and install toppers for fences and purchase and install scoreboards.
Month 5	Purchase and install area mats for move access gates.
Month 7	Purchase and install security fences for maintenance yard.
Month 9	Purchase and install a solar energy system.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Donald Meinel, Chair of Hawaii Softball Foundation, will be responsible for ensuring that the facilities are constructed and operating in accordance with the guidelines, standards, and timelines established by the Board of Directors. In addition, HSF will establish a working committee comprised of the Board members and knowledgeable community volunteers to successfully manage the project and coordinate with DLNR and private contractors.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Measures of Effectiveness

- Materials and Equipment Purchases – Approved materials and equipment will be ordered and tracked by the Chair of the Board and members of the Board of Directors. All approved materials and equipment will be inventoried by HSF Board of Directors with invoices and receipts properly maintained and filed. Upon request, all invoices and receipts, materials and equipment will be furnished to the State of Hawaii's expending agency.
 - Material includes:
 - Fencing
 - Batting cages
 - Scoreboards
 - Fence Toppers
 - Area mats
 - Energy System – Portable battery packs, solar system
 - Access gates
 - Grass fertilizers, infield additives/conditioners

The Board will communicate with DLNR for any materials deviation from established protocol, specification, and schedules for DLNR approval. Any expenditure, such as equipment for the fields, will be reported to the Chair, who will then secure approval and authorization from HSF's Board of Directors before any such additional expenditures are made.

IV. Financial

Budget

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.

For fiscal year 2026, HSF will conduct a comprehensive fundraising campaign to raise appropriate levels of resources to complete capital improvements at the Sand Island Softball Complex. Funders that HSF will reach out to in FY2026 include:

- Hawaii Government Employees Association
- Cooke Foundation LTD
- Hawaii Community Foundation
- MLB Foundation
- USA Softball Grants Program
- Dick's Sporting Group Foundation Sports Matter Equipment Grant
- Island Controls
- New City Nissan

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Hawaii Softball Foundation entered into an adopt-a-park agreement with DLNR State Parks in 2010 to renovate two derelict baseball/softball fields. HSF privately funded the renovations and in 2011 opened one field for practice and games and one field for practice. Over the past 14 years, HSF has illustrated its ability to manage the various responsibilities that will be required once the complex is fully completed. The foundation has managed and maintained the playability of the fields despite being in use 80% of the year, without public complaints, and have become a major asset to the park by driving away the criminal activities that existed in the public park.

Based on our past collaborative partnership with DLNR, Parks Division, HSF presently has a ten (10) year lease agreement since 2021 with the State of Hawaii, Department of Land and Natural Resources for the Sand Island Softball Complex site.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Since 2021, HSF has maintained a 10-year lease agreement with the State of Hawaii Department of Land and Natural Resources. DNLR allocated \$3.0 million to the general renovation of the 6-field complex including the renovation of 5 softball fields, the parking lot and comfort station.

The 10-acre Sand Island Softball Complex serves as the foundation for HSF's programs. The facility serves as a youth complex that provides a quality venue for the youth of Hawaii. The educational and programming opportunities that the complex provides will help to further our mission to use the game of softball as a vehicle to develop Hawaii's youth into contributing members of society and community leaders.

Additionally, the complex will allow multi-generations of softball athletes to engage with one another in a safe and welcoming environment. College student-athletes will have opportunities to engage with and inspire younger generations of softball student-athletes.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Hawaii Softball Foundation is comprised of community and business leaders who share a common goal. HSF's Board of Directors include:

Donald Meinel – Donald is the chair and co-founder of the Hawaii Softball Foundation. He retired as the Chief Investigator of the Department of the Corporation Counsel, City and County of Honolulu. He also retired after 33 years as the State of Hawaii Commissioner for USA Softball, which is the governing body of softball for the United States of America. Don continues to organize, manage and support all levels of softball in the state and plays an integral part in everything that involves the sport locally and nationally.

Mike Ching – Mike the 1st Vice Chair of the Hawaii Softball Foundation. Mike serves as a partner of Ernst & Young and was the former Chief Financial Officer for First Hawaiian Bank. He has been working in Hawaii and serving the broader community for 30 years. Mike is active in the community and serves on numerous non-profit boards such as the Chamber of Commerce of Hawaii, Hawaii Humane Society, Aloha Council – Boy Scouts of America, Diamond Head Theatre and the Chinese Chamber of Commerce.

John Uekawa – John is a director of the Hawaii Softball Foundation. John serves as president of New City Nissan and has been with HSF since its inception. John founded

the HSF's scholarship program in 2009 and to date the Foundation has awarded over \$40,000 to help our softball athletes offset their post-secondary education. He created and continues to support the Goodwill Softball Classic for Hawaii high school seniors. In its 14th year, the Classic is the most successful senior event in the State. John remains active in the softball coaching arena as he is in his 14th season as the varsity head coach at Maryknoll School, which became the 2022 State Champions and John was selected as the State Coach of the Year for 2022.

Erin Sakai – Erin joined our board in 2011 and immediately took over the role of treasurer. Erin is a CPA and the controller for Road Builders. She brings a unique perspective to the board as she participated in Hawaii high school softball and went on to play collegiate softball at Pacific University.

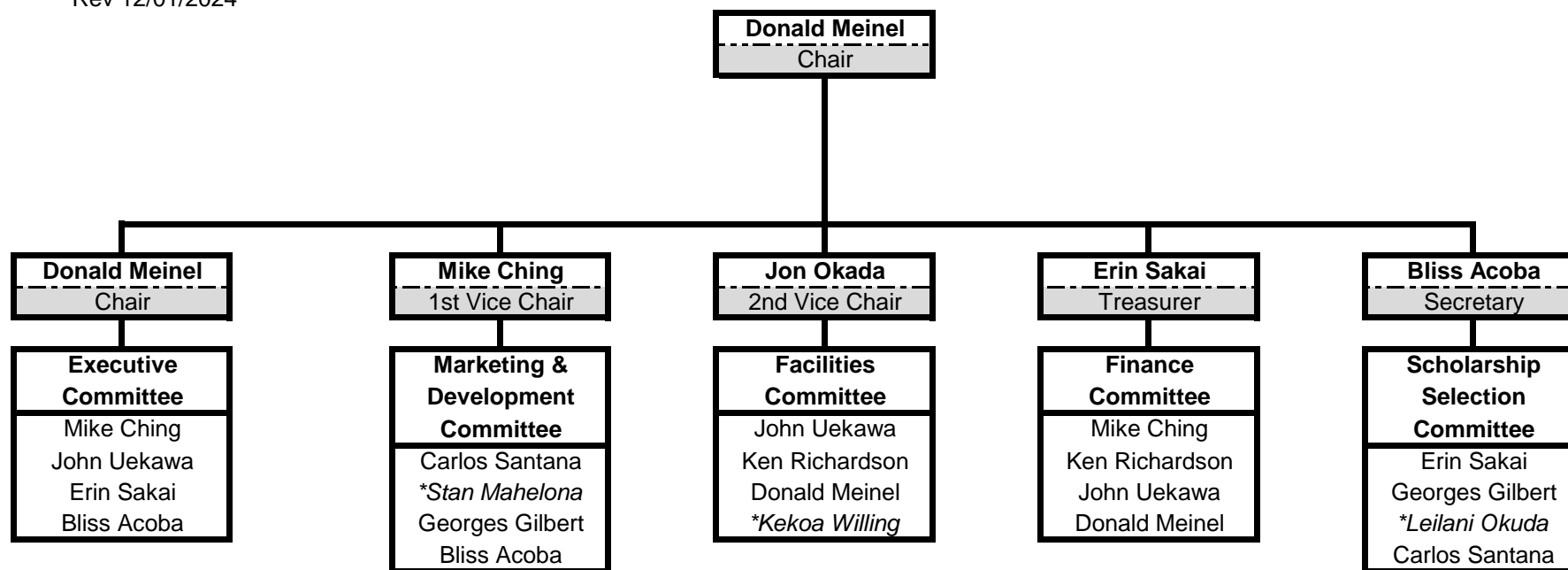
Dr. Bliss Acoba – Bliss is a graduate of the University of Hawaii Medical School and practices at Kapiolani Hospital for Women and Children. Bliss was an active softball player in high school and college and her daughter is an active softball player. She presently serves as secretary of the Hawaii Softball Foundation.

Ken Richardson – Ken is president of Island Controls and is a co-founder of the Hawaii Softball Foundation. Ken continues to sit on the executive committee of the Hawaii Softball Foundation. Ken was involved with USA Softball for 21 years and led the first group in creating youth softball events in Hawaii that attracted mainland teams. Ken continues to work behind guiding our board in the right direction.

Jon Okada – Jon is the 2nd Vice Chair of the Hawaii Softball Foundation. Jon has been involved in softball for over 25 years and is a main factor in our programs and improvements in the softball complex at Sand Island by working collaboratively with the Department of Land and Natural Resources staff.

HAWAII SOFTBALL FOUNDATION
ORGANIZATION CHART

Rev 12/01/2024



*Designates Non-Board Member

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

Applicant: Hawaii Softball Foundation

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	0	0	0	0
2. Payroll Taxes & Assessments	0	0	0	0
3. Fringe Benefits	0	0	0	0
TOTAL PERSONNEL COST	0	0	0	0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	0	0	0	0
2. Insurance	4,800	0	0	0
3. Lease/Rental of Equipment	1,280	0	0	0
4. Lease/Rental of Space	480	0	0	0
5. Staff Training	0	0	0	0
6. Supplies	0	0	0	0
7. Telecommunication	0	0	0	0
8. Utilities	0	0	0	0
9. Materials	195,276	0	0	0
10. Contract Labor	145,690	0	0	0
11. Maintenance Supplies	30,679	0	0	0
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
TOTAL OTHER CURRENT EXPENSES	378,205			
C. EQUIPMENT PURCHASES	0	0	0	0
D. MOTOR VEHICLE PURCHASES	0	0	0	0
E. CAPITAL	0	0	0	0
TOTAL (A+B+C+D+E)	378,205			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	378,205	Donald Meinel 808 595-8763		
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	0	1-7-2025		
(d) Total Private/Other Funds Requested	0	Signature of Authorized Official Date		
TOTAL BUDGET	378,205	Donald Meinel Chair of Board		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2025 to June 30, 2026

Applicant: __Hawaii Softball Foundation_____

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				0.00
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2025 to June 30, 2026

Applicant: Hawaii Softball Foundation

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				0
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2025 to June 30, 2026

Applicant: Hawaii Softball Foundation_____

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028
PLANS	0	0	0	0	0	0
LAND ACQUISITION	0	0	0	0	0	0
DESIGN	0	0	0	0	0	0
CONSTRUCTION	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Hawaii Softball Foundation

Contracts Total: -

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	N/A				
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