

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- ☒ 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- ☒ 2) Declaration Statement
- ☒ 3) Verify that grant shall be used for a public purpose
- ☒ 4) Background and Summary
- ☒ 5) Service Summary and Outcomes
- ☒ 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- ☒ 7) Experience and Capability
- ☒ 8) Personnel: Project Organization and Staffing

cheryl vasconcellos
AUTHORIZED SIGNATURE

Cheryl Vasconcellos, Executive Director
PRINT NAME AND TITLE

January 5, 2025
DATE

THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Type of Grant Request:

☐

Operating

☒

Capital

Legal Name of Requesting Organization or Individual: Db:

HANA HEALTH

HANA COMMUNITY HEALTH CENTER, HANA FRESH

Amount of State Funds Requested: \$ 800,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Hāna Health will be expanding its existing health center to include a dedicated facility to provide specialty medical and dental services. The 1,900 sq. ft. clinic will include three exam rooms, two dental operatories, a small CLIA waived lab, restrooms, a reception area and small provider office. Specialty services will initially include OB/GYN, cardiology, dermatology, and pediatric dentistry. The current 4,000 sq. ft. medical facility built in 1964 (61 years old) does not have the capacity to accommodate additional services without displacement of current operations.

A "companion project" NOT included in this request is the development of on-site workforce housing in order to recruit and retain health care workers, locum tenens physicians, specialists and administrative staff.

Amount of Other Funds Available:

State: \$ _____

Federal: \$ 1,960,095

County: \$ 500,000 (CDBG Pending)

Private/Other: \$ 1,467,087

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 250,000

Unrestricted Assets:

\$ 11,313,788

New Service (Presently Does Not Exist): ☐ Existing Service (Presently in Operation): ☒

Type of Business Entity:

☒

501(C)(3) Non Profit Corporation

☐

Other Non Profit

☐

Other

Mailing Address:

P.O Box 807

City:

Hana

State:

HI

Zip:

96713

Contact Person for Matters Involving this Application

Name:

Cheryl Vasconcellos

Title:


Executive Director

Email:

cvasconcellos@hanahealth.org

Phone:

808-866-5796


Authorized Signature

Cheryl Vasconcellos, Executive Director
Name and Title

Dec 31, 2024
Date Signed

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2024.

ATTACHED.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

ATTACHED.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

The requested grant in the amount of \$800,000 dollars will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. Construction of a Specialty Clinic will support the delivery of needed specialized health care services to the remote, primarily Native Hawaiian population of the Hana District, assuring the health, wellness and safety of residents who live in the area.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Hana Health is a 501(c)(3) non-profit organization and Federally Qualified Health Center (FQHC). The purpose of Hana Health is to improve the general health and

well-being of the Hana community through the provision of medical care and other social, economic and health related programs. Hana Health is the only health care provider in the Hana district, serving the primary health care and emergent medical needs of residents and visitors alike.

Hana Health currently provides primary medical, dental and behavioral health services to the people of Hana. Unlike most primary care clinics in the State and country, Hana Health coordinates activities with American Medical Response and Maui Memorial Medical Center in the provision of urgent/emergency medical services prior to transport to the hospital on the other side of the island. This takes place seven days a week, 24 hours a day.

In fiscal year 2023-2024, Hana Health provided medical care to 1,560 individual patients who made 4,046 visits to the Health Center. Dental care was provided to an additional 830 patients who made 1,967 visits to the health center. Fifty two patients in need of behavioral health care were served and accounted for 301 visits. An additional 126 patients received physical therapy, accounting for 1,157 physical therapy sessions. Hana Health initiated a school based health clinic in partnership with Hana High and Elementary School, providing primary medical care and behavioral health services to students and staff. Almost half of the patients served by Hana Health were insured through Medicaid, Medicare, or were uninsured and provided with subsidized care. Half of patients served were Native Hawaiian.

2. The goals and objectives related to the request;

Goal 1. To advance health equity for Hana's medically under- served population (designated by federal government) the majority of whom are Native Hawaiian or Part Hawaiian, as well as the persistently underserved, residents of this rural, isolated community.

Goal 2. To improve the health, well-being, resilience and economic security of all community residents through an expanded health care delivery system.

Objective A. Secure a building permit and complete construction of an on-site Specialty Clinic to better serve the district population. Specifically;

- Initiate and complete construction of a 1,900 square foot clinic facility to provide a variety of specialized medical and dental services to the Hana district.

3. The public purpose and need to be served;

Provision of specialty care is essential to closing the health equity gap in the isolated region of Hāna, Maui. The integration of specialty care into the primary

care setting is critical to improving patient outcomes, a fact recognized by the American College of Physicians. Patients in rural areas experience higher preventable hospitalization and mortality rates than those in urban areas and a new study suggests a lack of access to specialists could be the main culprit. Published in a 2020 edition of Health Affairs, researchers found higher rates of preventable hospitalization and mortality among rural Medicare patients suffering from chronic illness. They found that access to specialists is associated with lower hospitalization and mortality rates. Taken together, these findings suggest access to specialty care is a logical area for policymakers to target to reduce disparities in care experienced between rural and urban patients (Kenton J. Johnston, Ph.D., M.P.H., assistant professor of health management and policy at Saint Louis University).

In order to meet the need for specialty care, construction of a modern health care facility is essential for service expansion as the current clinic does not have the capacity to accommodate new services without to some degree displacing current services

4. Describe the target population to be served;

Hana Health served more than 1,800 individual patients of all ages in calendar year 2023. An increased level of care would benefit all current patients and likely others who are not receiving any care at this time. In 2023, sixty percent of patients reported incomes at or below 200% of poverty level; 67% are insured through a public health insurance plan (QUEST, Medicaid, Medicare) or do not have health insurance at all. Almost half of patients served are Native Hawaiian. The entire district of Hana is expected to benefit from improved access to specialty care, or more than 2,200 people, the majority of whom are low income Native Hawaiian/Pacific Islander.

The Hana Health Specialty Clinic is designed to meet the identified health care needs of Hana Health's patient population, as well as the general community. As the only health care provider in the Hana District, Hana Health is accountable for meeting the large majority of each patient's physical and mental health needs, including prevention and wellness, acute care, chronic care and urgent care. The new clinic facility will allow for an expansion of specialty care to include cardiology, gynecology, dermatology, podiatry, pediatric dentistry and other specialized medical care of critical importance to the underserved population of the Hana District. The past COVID-19 pandemic has reinforced the need for an expanded level of health care in this remote community in order to keep residents safe and well.

5. Describe the geographic coverage.

The District of Hana – Census Tract 301

Located on the eastern side of the island of Maui, the moku (district) of Hana (Census tract 301) is one of the most isolated, rural areas in the state of Hawaii. The one-way trip from Hana to the population center of the island, takes approximately 2.5 hours, at a speed of between 10 and 25 miles an hour, along a single lane road with 617 turns and 56 one-lane bridges. If not for Hana Health, virtually all health care – primary, specialty, tertiary, ancillary, urgent/emergent services - would need to be obtained from the main population center on the other side of the island. Hana is federally designated as a Medically Under-Served Population, a Primary Care Health Professional Shortage Area, a Dental Health Professional Shortage Area and a Mental Health Professional Shortage Area.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The Executive Director is responsible for managing the development of the specialty clinic project and is working with G70 a full service architectural firm to complete all pre-development work and manage the construction project.

A. Completed

1. Schematic and Final Design including code summary, floor and roof plans, elevations, building sections, finish schedules and corresponding SMEP plans, system schedules and details.
2. Working Drawing/Construction Documents.

B. In- Process

1. Submit building permit applications to Maui County and monitor review. Integration of County comments into CDs and prepare final construction submittal documents for Hāna Health review and approval prior to construction bid.
2. Final Design submittal would be provided with specification and details of summarized plans in previous phases and include exterior/interior finish board, FF&E plans, a final basis of design, and final estimate.

3. State District Boundary Amendment and satisfaction of HAR § 11-200.1-11 requirements.

C. Construction

1. Prepare and publish RFP for General Contractor, review and evaluate bids, select winning bid and execute contract.
 2. Mobilization, Survey and Layout – General Contractor
 3. Site Work – General Contractor, Sub-Contractors
 4. Construction – General Contractor, Sub-Contractors
 5. Clean/Equip/Shakedown– General Contractor, Sub-Contractors
 6. Final inspections and Certificate of Occupancy
2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

ATTACHED.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results;

Hana Health is committed to providing quality services to all beneficiaries in an organization - wide effort to continuously improve our processes and the delivery of care to the community we serve. Hana Health maintains a Quality Assurance/Performance Improvement System to assure excellence in the quality of care provided. The system is designed to increase accountability, support quality improvement, facilitate and support program decisions, monitor the population's health status, empower patients and families to make informed health care decisions and provide evidence to eliminate wasteful practices. Hana Health's quality assurance program measures, monitors, tracks and improves performance in key aspects of all operations.

The Board of Directors maintains oversight for the Quality Assurance/Performance Improvement Program and will be monitoring progress on this project as well.

G70 is the architect firm that has been contracted to design this project. Management of the construction project is included in their scope of services to be provided. This will ensure that the completed buildings support the design intent,

conforms to the construction documents and ensures the quality of materials and workmanship. The architect will be available for advice and consultation with the Executive Director and the Board of Directors throughout the construction phase. Additionally, the project will be monitored against both time and cost objectives.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The Contractors work plan as included in the executed contract, will provide the objective basis for assessing the progress of the construction project. Payment will be made as each phase of the work plan is completed until a Certificate of Occupancy is secured.

Deliverables include:

Maui County Building Permit
Executed Contractors Agreement
Certificate of Occupancy

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

ATTACHED.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
-	200,000	300,000	300,000	800,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.

County of Maui CDBG	\$ 500,000
Hawaii Foundation	\$1,000,000
National Foundations	\$ 467,087

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not Applicable.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2026 for program funding.

ATTACHED.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.

\$2,079, 608 (Board Restricted for Hana Fresh Expansion)

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Hana Health has been providing medical care to the district of Hana since July 1997 when the State transferred the operation of the Hana Medical Clinic to Hana Health (Act 263). State POS agreements have been awarded to Hana Health for the same period. Hana Health was granted Federally Qualified Health Center status in 2000 after meeting numerous requirements and has received federal operating support from the Bureau of Primary Health Care since that time.

Hana Health's Executive Director and Board of Directors has a demonstrated track record in securing and managing public and private funds for operations, capital improvement and special projects. In addition, Hana Health manages a twelve-acre project site leased from the State of Hawaii, which currently includes the medical center, an employee residence, administrative offices, Hana Fresh Nutrition Center built in 2012 (a \$2.3 million project), Hale Kuola Rehabilitation and Support Center, as well as the Hana Fresh organic farm and farm stand.

The Executive Director has managed three Environmental Assessments, construction of the \$2.3 million nutrition center, a \$900,000 medical center renovation project, an \$80,000 employee residence renovation project, the closure of four Large Capacity Cesspools and installation of three septic systems, a \$200,000 project, completed construction of the 3,800 sq. ft. Hale Kuola facility at a cost of \$6.2 million in December 2022, on time and on budget. She is also managing the development of a 30- acre parcel of property owned by Hana Health and located immediately behind the leased state property, and is managing the development of a new specialty clinic and workforce housing (both on and off-site). She has navigated numerous federal, state and county regulations in the advancement of Hana Health's capital improvement projects.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Hana Health operates on a 2.035 acre parcel of property where the current medical center is located, and on an adjoining ten acre parcel where the Hana Fresh farm is located. Both parcels are owned by the State of Hawaii and have been leased to Hana Health for 55 years, at \$1 per year. With the exception of the Hana Fresh Nutrition Center which was completed in May 2012 and the newly developed Hale Kūola completed in December 2022, Hana Health facilities range in age from more than 60 years old (the medical facility) to more than 100 years old and are in need of continual repair and maintenance. Built in 1965, the current 4,000 square foot medical center underwent a major renovation several years ago (2015) including the installation of new windows, floors, central air conditioning and a new roof. However, the space is inadequate to meet the need for delivering comprehensive health care services to this isolated area.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the

qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Staffing**Position Requirements**

Executive Director

A minimum of 10 years experience in similar capacity.

The Executive Director is responsible for project implementation and oversight. She has worked with several architectural and planning firms to address the completion of state and federal environmental assessments, zoning issues, conceptual designs for the health center campus, schematic designs and construction documents for the Hana Health Nutrition Center and the Maui County building permit process. She managed construction of the Nutrition Center, as well as the permit process for the Telemedicine, Business and Training Center which did not move forward due to lack of approval from DLNR. Ms. Vasconcellos managed a \$900,000 state CIP grant for the renovation of the medical center and the installation of three new septic systems to replace the existing Large Capacity Cesspools located on the property as required by EPA. Ms. Vasconcellos has recently completed the development of Hale Kūola (Rehab Center), a \$6.2 million, 3,800 sq. ft. facility and is working with G70 on design and construction documents for the Hana Health Specialty Clinic, Workforce Housing and agricultural facilities.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

ATTACHED.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Medical Director	\$256,600 - \$384,900
Physician	\$242,100 - \$363,200
Executive Director	\$180,200 - \$270,300

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

NA

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

All clinical staff are appropriately licensed and credentialed.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

NA

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2026, but
- (b) Not received by the applicant thereafter.

This is a CIP request which will not require on-going funding.



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: HANA HEALTH

DBA/Trade Name: HANA COMMUNITY HEALTH CENTER; HANA FRESH

Issue Date: 12/31/2024

Status: Compliant

Hawaii Tax#: 20512184-01

New Hawaii Tax#:

FEIN/SSN#: XX-XXX6154

UI#: XXXXXX4555

DCCA FILE#: 102110

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

HANA HEALTH

(Typed Name of Individual or Organization)

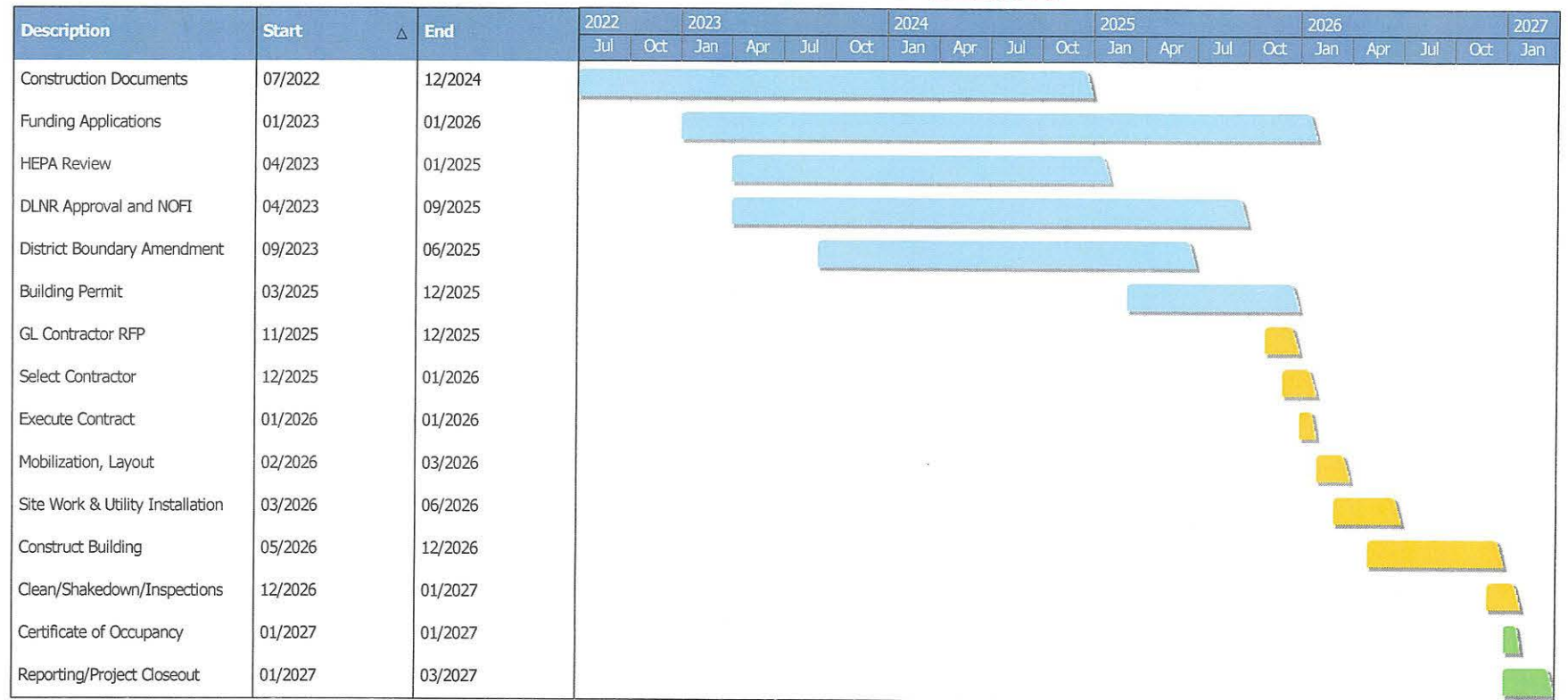
Cheryl Vasconcellos
(Signature)

January 5, 2025
(Date)

Cheryl Vasconcellos
(Typed Name)

Executive Director
(Title)

HANA HEALTH SPECIALTY CLINIC

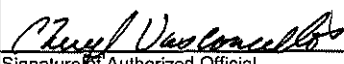


■ Construction
 ■ Post Construction
 ■ Pre-Development

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

Applicant: HANA HEALTH

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	800,000	1,920,095	500,000	1,467,087
TOTAL (A+B+C+D+E)	800,000	1,920,095	500,000	1,467,087
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	800,000	CHERYL VASCONCELLOS 808-866-5796		
(b) Total Federal Funds Requested	1,920,095	Name (Please type or print) Phone		
(c) Total County Funds Requested	500,000	 Jan 5, 2025		
(d) Total Private/Other Funds Requested	1,467,087	Signature of Authorized Official Date		
TOTAL BUDGET	4,687,182	Cheryl Vasconcellos, Executive Director Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2025 to June 30, 2026

Applicant: HANA HEALTH

NOT APPLICABLE

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2025 to June 30, 2026

Applicant: HANA HEALTH

NOT APPLICABLE

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2025 to June 30, 2026

Applicant: HANA HEALTH

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028
PLANS						
LAND ACQUISITION						
DESIGN		520,095				
CONSTRUCTION		1,400,000	800,000	1,967,087		
EQUIPMENT						
TOTAL:		1,920,095	800,000	1,967,087		
JUSTIFICATION/COMMENT Architecture, Engineering, Regulatory Compliance \$520,095. Sitework to include installation of utilities, roadway and parking areas \$604,640. Construction \$3,562,447.						

GOVERNMENT CONTRACTS AND / OR GRANTS

Applicant: HANA HEALTH

Contracts Total: **27,701,547**

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Health Center Operations	July 1, 2022 - June 30, 2023	DOH/POS	State	1,130,000
2	Health Center Operations	July 1, 2023 - June 30, 2024	DOH/POS	State	1,887,000
3	Health Center Operations	July 1, 2024 - June 30, 2025	DOH/POS	State	1,887,000
4	Health Center Operations	July 1, 2025 - June 30, 2026	DOH/POS	State	1,887,000
5	Health Center Operations	March 1, 2022 - Feb 28, 2023	HRSA/330	Federal	1,644,995
6	Health Center Operations	March 1, 2023 - Feb 28, 2024	HRSA/330	Federal	1,644,995
7	Health Center Operations	March 1, 2024 - Feb 28, 2025	HRSA/330	Federal	1,644,995
8	Health Center Operations	March 1, 2025 - Feb 28, 2026	HRSA/330	Federal	1,664,995
9	School Based Clinic	Sept 1, 2023 - Aug 31, 2024	HRSA	Federal	350,000
10	School Based Clinic	Sept 1, 2024 - Aug 31, 2025	HRSA	Federal	350,000
11	School Based Clinic	Sept 1, 2025 - Aug 31, 2026	HRSA	Federal	350,000
12	Health Center Operations	April 2021 - March 2023	HRSA/ARP	Federal	812,275
13	Specialty Clinic Development	Sept 2021 - Sept 2024	HRSA/ARP	Federal	520,955
14	Specialty Clinic Development	June 2023 - May 2024	PRIVATE		100,000
15	Specialty Clinic Development	Sept 30, 2024 - Sept 29, 2025	HRSA	CDS/Federal	1,440,000
16	Rehab Center Development	July 2022 - June 2025	HRSA	CDS/Federal	1,000,000
17	Rehab Center Development	March 2022- March 31, 2023	DAGS	State GIA	250,000
18	Rehab Center Development	July 1, 2021-June 30, 2022	DAGS	State GIA	250,000
19	Rehab Center Development	May 1, 2016 - March 30, 2021	HRSA	Federal	1,000,000
20	Rehab Center Development	June 2021 - May 2022	PRIVATE FOUNDATION		1,000,000
21	Rehab Center Development	July 2023	PRIVATE FOUNDATION		650,000
22	Rehab Center Development	July 2022 - Dec 2023	PRIVATE FOUNDATIONS		140,000
23	Hana Fresh Farm Project - Food As Medicine	Sept 2020 - Sept 2023	ANA	Federal	1,127,337
24	Hana Fresh Food As Medicine Projects	Jan 2023, 2024, 2025	PRIVATE FOUNDATION		270,000
25	Hana Fresh Farm Development - Greenhouse Project	Aug 2024	USDA	CDS/Federal	1,500,000
26	Hana Fresh Project - Farm Expansion	Nov 2023 - Nov 2025	PRIVATE FOUNDATION		2,200,000
27	Workforce Housing Development - Off-Site, Project One	June 2024 - Dec 2025	Housing & Human Services	Maui County	500,000
28	Workforce Housing Development - On Site	March 2025-Dec 2026	DAGS	State GIA 2023	500,000



ORGANIZATION CHART 2024 - 2025

