Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

	1) Hawaii Compliance Express Certificate (If the Applicant is an Organization) FORTHCOMING
\checkmark	2) Declaration Statement
	3) Verify that grant shall be used for a public purpose
\checkmark	4) Background and Summary
	5) Service Summary and Outcomes
	 6) Budget a) Budget request by source of funds (Link) b) Personnel salaries and wages (Link) c) Equipment and motor vehicles (Link) d) Capital project details (Link) e) Government contracts, grants, and grants in aid (Link)
	7) Experience and Capability
	8) Personnel: Project Organization and Staffing

Dat Clam Er 0

AUTHORIZED SIGNATURE

DUK WHAN KIM, Executive Director PRINT NAME AND TITLE

01/14/25 DATE



STATE OF HAWAII STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: HI GOOD SAMARITAN FOUNDATION

Issue Date: 02/06/2025

Status: Compliant

Hawaii Tax#:

New Hawaii Tax#:	GE-0719542784-01
FEIN/SSN#:	XX-XXX4909
UI#:	No record
DCCA FILE#:	316107

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS CHAPTER 42F, HAWAII REVISED STATUTES

Type of Grant Request:

Operating

Capital

Legal Name of Requesting Organization or Individual: Dba:

HI GOOD SAMARITAN FOUNDATION

Amount of State Funds Requested: \$200,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

The Hi Good Samaritan Foundation ("HGSF") is seeking GIA funds to provide residential and supportive services for homeless individuals at its property at 85-596I Waianae Valley Road. The project designated as "Homeless Town" consists of four (4) existing structures that were built in 1934 and fifty-four (54) outdoor sheds. Approximately seventy-three (73) homeless individuals are accommodated through these structures (19 in the 4 existing structures and 54 in the outdoor sheds). Additionally, 50% of the homeless individuals staying at HGSF's property suffer from depression, drug abuse, or other mental, physical, or emotional issues. As part of its program, residents are offered vocation/job training services in four (4) subjects: acupressure, sanitation, culinary arts and auto body repair. These classes are offered quarterly to all residents.

Amount of Oth	her Funds Available:	Total amount of State Gra	nts Received	l in the Past 5
State:	\$	Fiscal Years:		
Federal:	\$	\$_200000		
County:	\$	Unrestricted Assets:		
Private/Other:	: \$	_{\$} \$719,100 (Real Pro	perty - 85-59	96! Waiana
New S	ervice (Presently Does Not Exist):	Existing Service (Pres	sently in Op	eration): 🔳
	Type of Business Entity:	Mailing Address:		
5	01(C)(3) Non Profit Corporation	1545 Kamehameha IV	Road	
C	Other Non Profit	City:	State:	Zip:
_ c	Other	Honolulu	HI	96817

Contact Person for Matters Involving this Application				
Name:	Title:			
DUK WHAN KIM	Executive Director			
Email:	Phone:			
kimd4910@gmail.com	(808) 255-1234			

ON IC DUK WHAN KIM Authorized Signature

Name and Title

HI Good Samaritan Foundation 1545 Kamehameha IV Road Honolulu, Hawaii 96817

January 10, 2024

Subject: Statement of Applicant for Grants Pursuant to Chapter 42F, Hawaii Revised Statutes

Please accept this statement attesting to and affirming HI Good Samaritan Foundation's compliance with Chapter 42F, Hawaii Revised Statutes ("HRS") and specifically, that should it be awarded a Grant-in-Aid from the State of Hawaii, that these funds will be used for a public purpose as detailed in our grant application.

To further affirm our compliance, this letter shall also serve to attest to the following:

- HI Good Samaritan Foundation ("HGSF") is organized as a non-profit corporation under the laws of the State of Hawaii and designated as public charity under Internal Revenue Code ("IRC") Section 501(c)(3) (see attached Tax Exempt Designation Letter dated April 30, 2020);
- (2) HGSF complies with all applicable federal and state laws prohibiting discrimination; and,
- (3) HGSF agrees to not use state funds for entertainment or lobbying activities.

Should you have any questions concerning this <u>Statement of Applicant for</u> <u>Grants Pursuant to Chapter 42F, Hawaii Revised Statutes</u>, please feel free to contact me at (808) 255-1234 or at <u>kimd4910@qmail.com</u>.

Executive Director/President HI Good Samaritan Foundation

INTERNAL REVENUE SERVICE P. O. BOX 2508 CINCINNATI, OH 45201

Date: APR 3 0 2020

HI GOOD SAMARITAN FOUNDATION 1545 KAMEHAMEHA IV RD HONOLULU, HI 96819-0000 DEPARTMENT OF THE TREASURY

Employer Identification Number: 85-0764909 DLN: 26053513003310 Contact Person: CUSTOMER SERVICE ID# 31954 Contact Telephone Number: (877) 829-5500 Accounting Period Ending: December 31 Public Charity Status: 170(b)(1)(A)(vi) Form 990/990-EZ/990-N Required: Yes Effective Date of Exemption: February 12, 2020 Contribution Deductibility: Yes Addendum Applies: No

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

Letter 947

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2024.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with <u>Section</u> <u>42F-103</u>, <u>Hawaii Revised Statutes</u>. See Attached Declaration.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to <u>Section 42F-102</u>, <u>Hawaii Revised Statutes</u>. <u>See Attached Declaration</u>.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

The genesis of the HI Good Samaritan Foundation ("HGSF") was initiated when Assembly of God Hawaii Cedar Church located in Kalihi started a homeless relief project and foodbank service in 2004. Thereafter, the House of Love, a rehabilitation center for drug patients in 2005 was established. In September of 2009, in conjunction with the 35th anniversary of the founding of the Hawaii Cedar Church, the HI Good Samaritan Foundation ("HGSF") was formally established to assume and carry forth the homeless initiatives that were initiated through the Hawaii Cedar Church.

HGSF provides residential and supportive services for homeless individuals at its property at 85-596I Waianae Valley Road. The project, designated as "Homeless Town" consists of four (4) existing structures that were built in 1934 and fifty-four (54) outdoor sheds. Approximately seventy-three (73) homeless individuals are accommodated through these structures (19 in the 4 existing structures and 54 in the outdoor sheds). Approximately 50% of the homeless individuals staying at HGSF's property suffer from depression, drug abuse, or other mental, physical, or emotional issues.

HGSF also started a job training program for the homeless individuals in 2021 and presently, twenty-five (25) individuals are enrolled in a two-year job training program. The goal of the program is to provide the participants with educational and occupational skills training to transition to viable employment opportunities to support their transition from homelessness to self-sufficiency.

<u>All HGSF services and structures are staffed by volunteers and privately</u> <u>funded through private donors and the congregation of the Hawaii Cedar</u> <u>Church as HGSF receives no public funding for its Homeless Town project.</u>

2. The goals and objectives related to the request;

HGSF is seeking GIA funds to continue to provide residential, counseling, vocational training and other necessary supportive services for a minimum of seventy (70) homeless individuals at its Homeless Town project.

3. The public purpose and need to be served;

Per the <u>Point in Time County 2023 Comprehensive Report</u> (dated 5/11/2023) there were 4.028 people experiencing homelessness on Oahu on January 22, 2023 which is a slight increase from the Point in Time Count 2022 of 3,951. Significantly, the number of unsheltered individuals continues to exceed sheltered individuals with 2,365 listed as unsheltered with 1,663 being recorded as sheltered.

As detailed in the <u>Point in Time County 2023 Comprehensive Report</u>, Region 7 (Wai'anae), which is the focus area for this application and project, had the largest percentage of the unsheltered population at 27% (603 individuals) than any other region on Oahu and more concerning, reflected an 18% increase of homeless individuals over 2022 which equated to 206 individuals since the 2022 count.

4. Describe the target population to be served; and

Specifically, to the target area of this application, the <u>Point in Time County</u> <u>2023 Comprehensive Report</u> identified 630 people experiencing homelessness on the Waianae Coast on January 22, 2023. Of the 630, 576 were adults, 54 were children and 1 was an unaccompanied minor. With the largest number of unsheltered individuals experiencing homeless residing in Waianae, the demand for emergency, transitional and permanent housing opportunities is quite evident.

The "Homeless Town" project of the applicant follows the focus of the Statewide Office On Homelessness and Housing Solutions in creating places for people experiencing homelessness to be housed and healed. In particular, the "Homeless Town" project is synonymous with one of the principal priorities of the Office of the Governor which is to "*Test New Solutions to Long-Term Affordable Communities (Including Non-Traditional Housing)*" through: (1) the creation of low-cost, low-footprint, "village" housing where people support each other's healing and growth as a community; and, (2) to partner with community groups, nonprofits, faithbased organizations, private landowners, and Counties to create homes for those experiencing homelessness in less traditional ways.

5. Describe the geographic coverage.

See prior response above.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The requested GIA funds will be expended for costs associated with the provision of vocational training and management costs for its Homeless Town project. These costs are detailed in the enclosed budget forms.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Residential, vocational, counseling and other necessary supportive services are provided year-round to residents of HGSF's Homeless Town project. As participants transition to other programs and residential facilities, to include

permanent housing, new participants are accepted for placement at the Homeless Town project.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Presently, HGSF evaluates its programs quarterly through surveying its program participants to ensure that his/her individual service goals and objectives are being addressed. Given the diversity and complexity of the populations served at its Homeless Town project, a standardized program curriculum is difficult to implement, therefore, HGSF, through the surveying of its program participants, enables its staff to adjust program components as necessary to allow the participants to progress towards recovery and eventually, self-sufficiency.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

HGSF will seek the assistance of the State Office On Homelessness and Housing Solutions in developing a measure to assess the effectiveness of its Homeless Town project. Additionally, HGSF will apply a "cost per participant" formula as another measure of effectiveness.

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026. HGSF seeks \$50,000 per quarter or a total of \$200,000 through this GIA request.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
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- 3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026. None.
- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable. Not Applicable.
- 5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2026 for program funding. HGSF was appropriated GIA funds through HB 300CD1 in 2023 in the amount of \$200,000. A grant agreement was executed for these funds through the State Office On Homelessness and Housing Solutions and were expended for supportive services and management of its Homeless Town project. Additionally, funds were also expended for the replacement of existing structures at the Homeless Town project site at 85-596I Waianae Valley Road to comply with the county's zoning and building codes. HGSF was also selected for additional GIA funds by the Hawaii State Legislature in May 2024 through HB1800 CD1. These include \$500,000 in CIP and \$200,000 in Operating funds. Release of these funds are pending.
- 6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024. The sole asset for HGSF is a 4-acre land, with 4 old homes built in 1934, at 85-596I Waianae Valley Road, Waianae HI 96797. Its' assessed value is \$720,900 for 2025 by the City and County of Honolulu (see attached).

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

HGSF as well as its affiliated predecessor, Hawaii Cedar Church, have been assisting homeless and other economically challenges populations, exclusively through volunteers, for over ten (10) years. Its work and contributions have been well documented through the media (see: <u>https://www.hawaiinewsnow.com/2021/06/11/this-</u> <u>church-is-housing-homeless-cultivating-hope-waianae-farm/;</u> and, <u>https://www.staradvertiser.com/2021/06/11/hawaii-news/kalihi-</u> <u>pastor-is-teaching-farming-self-help-and-providing-tiny-homes-at-</u> <u>waianae-farm/</u>).

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

HGSF provides residential and supportive services for homeless individuals at its property at 85-596I Waianae Valley Road. The project, designated as "Homeless Town" consists of four (4) existing structures that were built in 1934 and fifty-four (54) outdoor sheds. Approximately seventy-three (73) homeless individuals are accommodated through these structures (19 in the 4 existing structures and 54 in the outdoor sheds).

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The staffing pattern is detailed in the attached organization chart. All of the personnel listed on the chart are already qualified and serving in the listed positions on a volunteer basis.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached organizational chart.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not employee name</u>.

Presently, there are no compensated officers or directors for HGSF. Employees are provided with monthly stipends as detailed in the attached budget.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

None.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <u>Article X, Section</u> <u>1, of the State Constitution</u> for the relevance of this question.

Not Applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2026, but
- (b) Not received by the applicant thereafter.

Irrespective of whether HGSF receives GIA funding in fiscal year 2026 or any year thereafter, given the dire need for programs and shelter for our State's

indigent and houseless populations, HGSF will continue to serve the community through its programs.

As noted above, other the State GIA funds that were provided in FY2023-2024, the majority of HGSF services and structures are staffed by volunteers and privately funded through private donors and the congregation of the Hawaii Cedar Church.

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

HI Good Samaritan Foundation

(Typed Name of Individual or Organization)

	101 m	01/14/25
(Signature)		(Date)
DUK WHAN KIM		Executive Director
(Typed Name)		(Title)

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

Applicant: HI Good Samaritan Foundation

Б	BUDGET Total State Total Federal Total County Total Private/Other					
	ATEGORIES	Total State	Total Federal	Total County	Total Private/Other	
ľ	ATEGORIES	(a)	Funds Requested (b)	(c)	Funds Requested (d)	
	DEDSONNEL COST	(4)	(~)	(0)	(4)	
А.	PERSONNEL COST 1. Salaries			5		
	2. Payroll Taxes & Assessments	·				
	3. Fringe Benefits		······			
	TOTAL PERSONNEL COST					
-	televent. The second card to a second hyperproved in "Cher, and provident for the televent of a shell determine appropriate to the Physics					
В.	OTHER CURRENT EXPENSES					
	1. Airfare, Inter-Island	2 500				
	2. Insurance 3. Lease/Rental of Equipment	2,500 7,200				
	4. Lease/Rental of Space	7,200				
	5. Staff Training					
	6. Supplies	20,000				
1	7. Telecommunication	6,000				
	8. Utilities	30,000				
1	9 Professional and Contractual Services	118,300				
	10 Taxes - Real Property	6,000				
	11					
1	12					
	13					
	14					
	15					
	16					
	17					
1	18					
	19					
	20 Admin Costs: Legal & Accounting	10,000				
1						
	TOTAL OTHER CURRENT EXPENSES	200,000				
C.	EQUIPMENT PURCHASES					
D.	MOTOR VEHICLE PURCHASES					
E.	CAPITAL					
то	TAL (A+B+C+D+E)	200,000				
	*	· · · · ·	Rudget Dremers -	D. //		
			Budget Prepared	ру.		
sc	URCES OF FUNDING					
(a) Total State Funds Requested		200,000	Duk Kim Whan (808) 2			
1	(b) Total Federal Funds Requested		Name (Please type or p		Phone	
1	(c) Total County Funds Requested		DALI	Mm 191	allucht	
1	(d) Total Private/Other Funds Requested		Signature of Authorized		Date	
		000.000	Duk Kim Whan., Executive Director			
110	TAL BUDGET	200,000	Name and Title (Please	e type or print)		
					and the second sec	

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BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES Period: July 1, 2025 to June 30, 2026

Applicant: HI Good Samaritan Foundation

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not Applicable				\$-
				\$
				\$-
				\$
			nature and the second	\$
				\$
		- 		\$
				\$
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				\$
				\$
		· · · · · · · · · · · · · · · · · · ·		\$ -
		- - 		\$
				\$
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2025 to June 30, 2026

Applicant: HI Good Samaritan Foundation

DESCRIPTION EQUIPMENT	NO. OF	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Portable Restrooms - Monthly Rental Charge	4.00	\$600.00	\$ 7,200.00	7200
			\$-	
			\$-	
			\$-	
			\$-	
TOTAL:	4		\$ 7,200.00	7,200
JUSTIFICATION/COMMENTS:				

DESCRIPTION	NO. OF	COST PER	TOTAL	TOTAL
OF MOTOR VEHICLE	VEHICLES	VEHICLE	COST	BUDGETED
			\$-	
			\$ -	
			\$-	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2025 to June 30, 2026

Applicant: HI Good Samaritan Foundation

TOTAL PROJECT COST		ES OF FUNDS PRIOR YEARS	STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS		
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028	
PLANS							
LAND ACQUISITION							
DESIGN							
CONSTRUCTION							
EQUIPMENT							
TOTAL:							

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: HI Good Samaritan Foundation

Contracts Total: 200,000

				GOVERNMENT	
	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui Countv)	CONTRACT VALUE
1	State Grant-In-Aid for Supportive Services	7/01/23-6/30/24	State DHS -	State	200,000
	& Renovation/Repair of Transitional Structures		Office of Homelessness	S	
3		· · · · · · · · · · · · · · · · · · ·	and Housing		
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FY2026 GIA **Budget Summary**

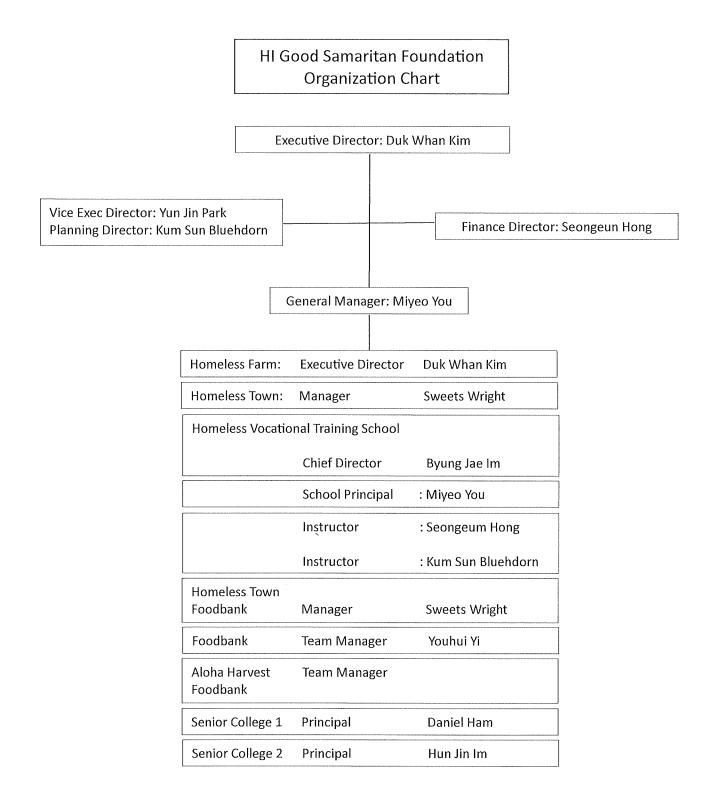
ner Curr	ent Expenses		
2.	Insurance [.]		
	General Liability	\$ 1,900.00	
	Motor Vehicle	\$ 600.00	
		\$ 2,500.00	
3.	Lease/Rental of Equipment	\$ 7,200.00	
6.	Supplies	\$ 20,000.00	
	Classroom Textbooks		
7.	Telecommunication	\$ 6,000.00	
8.	Utilities	\$ 30,000.00	
	Water [.]		
	Electricity [.]		
9.	Professional and Contractua	l Services	
	Vocational Training ¹	\$ 60,000.00	
	Refuse Services ²	\$ 28,300.00	
	Planning ³	\$ 30,000.00	
		\$118,300.00	
10.	Taxes – Real Property	\$ 6,000.00	
20.	Administrative Costs		
	Accounting/Audit/Legal	\$ 10,000.00	

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Other Current Expenses в.

¹ Stipends for Vocational Training Instructors ² Private Trash Services

³ Architectural & Planning Services to Remedy Zoning & Infrastructural Issues



HI Good Samaritan Foundation Statements of Qualification for Key Staff

Duk Whan Kim - President, CEO, Executive Director

Pastor Kim possesses strong leadership abilities, public communication skills and fundraising experience. In addition, he is experienced in strategic planning, general management and control of the property and business affairs of the organization

Started homeless welfare ministry 22 years ago in Hawaii with food bank. and while meeting the homeless, planned three steps to help them return to society. 1. Create a homeless town and have those wandering the streets live in the homeless town (community). 2. Provide them with job training so they can have jobs. 3. Help them stand up again as proud citizens of Honolulu with continued interest and encouragement.

Yun Jin Park - Vice President, Vice Executive Director, Secretary

Pastor Park possesses leadership abilities in the nonprofit sector and strong communication and interpersonal skills. In addition, she is experienced in successful fundraising, financial management and strategic planning with the ability to manage and work collaboratively with diverse teams and stakeholders. Further, she is experienced in record keeping, ability to manage meeting agendas and accurately documenting decisions made during board meetings. She has the ability to maintain confidentiality regarding sensitive information discussed during board meetings

Miyeo You - Vice President and Director

Pastor You possesses leadership roles in nonprofit sector and has good communication and interpersonal skills. She has a proven record of success in fundraising, financial management and strategic planning. She has the ability to work collaboratively with diverse teams and stakeholders. She is experienced in supervising and managing a diverse and geographically distributed team.

Seonguen Hong – Financial Director

Pastor Hong is experienced in accounting and finance and possesses strong analytical, organizational and critical thinking skills. He also has excellent communication skills both internal and external. He is also experienced in office operations, including human resources, payroll, bookkeeping and contract management.

It should be noted that the responsibilities detailed for the Planning Director position will be assumed by the individuals listed above. Additionally, all of the individuals listed above have been assisting homeless individuals and families at both of the Foundation's Kalihi and Waianae program sites since 2017.

Parcel Information

Parcel Number 850030130000 Location Address 85-596 I WAIANAE VALLEY RD **Project Name** Legal Information LOT 365 LCAPP 1102 MAP 28 4.014 AC TOG W/ESMT Property Class AGRICULTURAL Land Area (approximate sq ft) 174,849 Land Area (acres) 4.0140

Plat Map PDF GIS Parcel Map (TIP: Holding down CTRL + Clicking "GIS Parcel Map" will open Map in new tab)

Email us at <u>bfsrpmailbox@honolulu.gov</u> regarding Supplemental Plat Map PDFs.

Owner Information

Owner Names HI GOOD SAMARITAN FOUNDATION Fee Owner

Assessment Information

					\pm	Show Histor	ical Assessme	ents				
						Net			Net	Total		
			Assessed			Taxable	Assessed		Taxable	Property	Total	Total Net
Asse	ssment		Land	Dedicated	Land	Land	Building	Building	Building	Assessed	Property	Taxable
Y	'ear	Property Class	Value	Use Value	Exemption	Value	Value	Exemption	Value	Value	Exemption	Value
2	025	AGRICULTURAL	\$605,200	\$0	\$0	\$605,200	\$115,700	\$0	\$115,700	\$720,900	\$0	\$720,900

How to calculate real property taxes

The Assessment Information section contains records for the last 10 years.

For inquiries over 10 years and any other assessment data questions, please email the Real Property Assessment Division at bfsrpmailbox@honolulu.gov

Land Information

Duilding Number 4

Land Classification	Square Footage	Acreage	Agricultural Use Indicator
AGRICULTURAL	15,002	0.3444	
AGRICULTURAL	154,847	3.5548	
AGRICULTURAL	5,000	0.1148	

Department of Planning and Permitting (DPP)

Lining Aura 500

Residential Improvement Information

Building Number Occupancy Framing Year Built Eff Year Built	1 SINGLE-FAMILY WOOD/SINGLE WALL 1936	Living Area Bedrooms Full Bath Half Bath	520 2 1 0	
Building Number Occupancy Framing Year Built Eff Year Built	2 TWO-FAMILY WOOD/SINGLE WALL 1936	Living Area Bedrooms Full Bath Half Bath	1,564 6 2 0	
Building Number Occupancy Framing Year Built Eff Year Built	3 SINGLE-FAMILY WOOD/SINGLE WALL 1936	Living Area Bedrooms Full Bath Half Bath	650 3 1 0	
Building Number	4	Living Area	622	

Dunung runnber	-
Occupancy	SINGLE-FAMILY
Framing	WOOD/SINGLE WALL
Year Built	1936

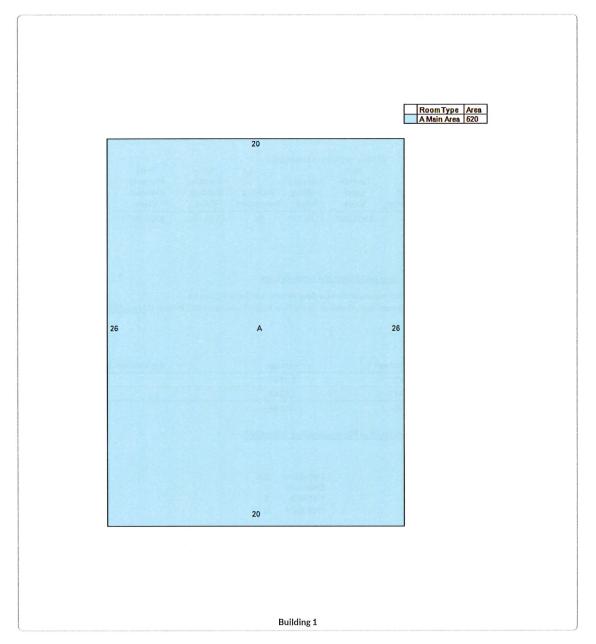
iving Area Bedrooms 3 Full Bath 1 Half Bath 0

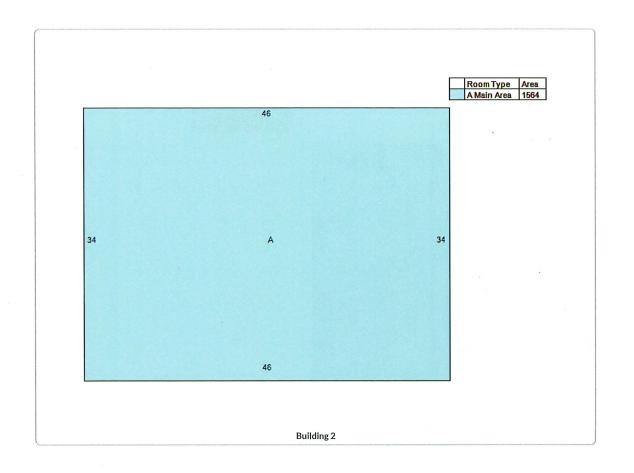
Eff Year Built

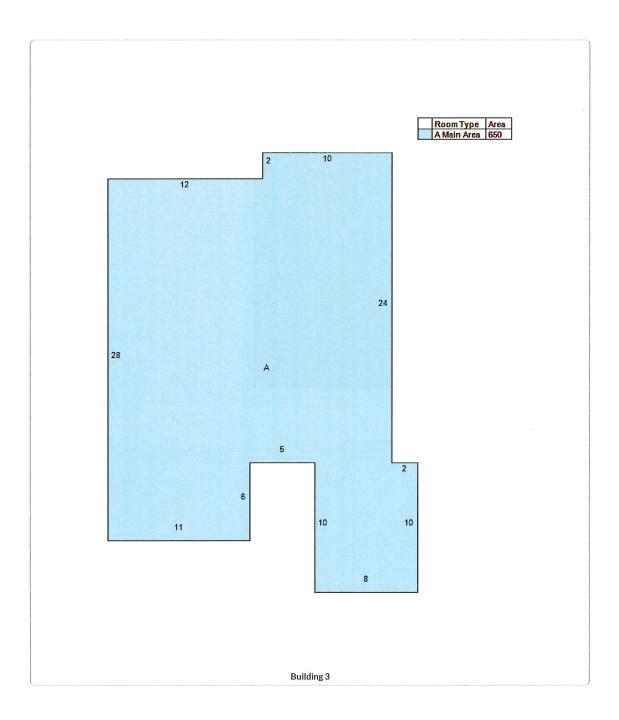
Residential Additions

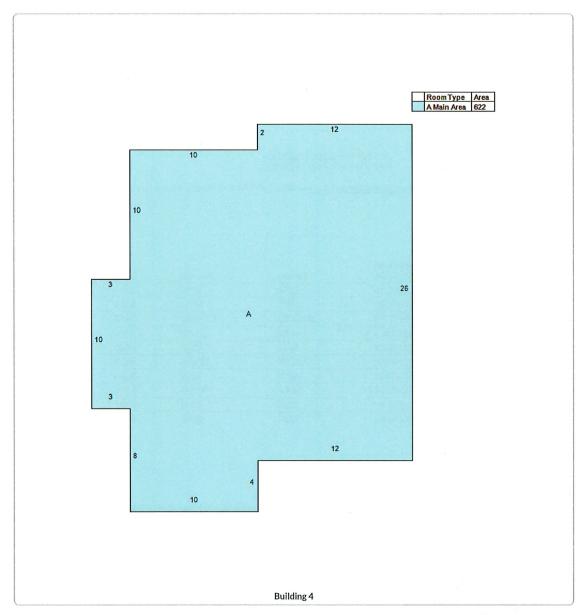
Card	Line	Lower	First	Second	Third	Area
1	0					520
2	0					1,564
3	0	•				650
4	0					622

Sketches







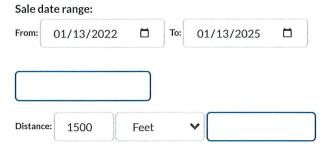


Click on sketch to enlarge

Sales Information

Sale Date	Sale Amount	Instrument#	Instrument Type	Instrument Description	Valid Sale	Date of Recording	Land Court Document Number	Cert#	Book/Page
10/20/2020	\$100		FEE CONVEYANCE	Deed		10/30/2020	T11260430	1202363	
09/05/2012	\$400,000		FEE CONVEYANCE	Deed		09/13/2012			
06/21/2004			FEE CONVEYANCE	Notice of Dedication		06/23/2004	3126852	289800	

Recent Sales in Area



Current Tax Bill Information

		Original	Taxes	Tax	Net				
Tax Period	Description	Due Date	Assessment	Credits	Tax	Penalty	Interest	Other	Amount Due
2024-2	Property Tax	02/20/2025	\$2,049.43	\$0.00	\$2,049.43	\$0.00	\$0.00	\$0.00	\$2,049.43
	Tax Bill with Interest computed through 01/31/2025		\$2,049.43	\$0.00	\$2,049.43	\$0.00	\$0.00	\$0.00	\$2,049.43

Pay online at <u>www.rphnlpay.com</u> Other Payment Options <u>Click Here</u>

Please contact Treasury Division at <u>bfstreasmailbox@honolulu.gov</u> or (808) 768-3980 if you have questions on your balance.

Historical Tax Information

Year	Тах	Payments and Credits	Penalty	Interest	Other	Amount Due
rear	lax	and Credits	Penalty	Interest	Other	Due
± 2024	\$4,098.87	(\$2,049.44)	\$0.00	\$0.00	\$0.00	\$2,049.43
	\$4,068.09	(\$4,068.09)	\$0.00	\$0.00	\$0.00	\$0.00
① 2022	\$3,527.73	(\$3,527.73)	(\$322.32)	(\$234.32)	\$0.00	\$0.00
① 2021	\$300.00	(\$300.00)	(\$6.15)	(\$1.64)	\$0.00	\$0.00
± 2020	\$300.00	(\$300.00)	\$0.00	\$0.00	\$0.00	\$0.00
± 2019	\$300.00	(\$300.00)	(\$12.34)	(\$5.38)	\$0.00	\$0.00
	\$300.00	(\$300.00)	\$0.00	\$0.00	\$0.00	\$0.00
① 2017	\$300.00	(\$300.00)	(\$6.45)	(\$1.80)	\$0.00	\$0.00
① 2016	\$2,895.03	(\$2,895.03)	\$0.00	\$0.00	\$0.00	\$0.00
① 2015	\$2,863.68	(\$2,863.68)	\$0.00	\$0.00	\$0.00	\$0.00

How to calculate real property taxes

The Historical Tax Information section displays records for the last 10 years. For real property tax information inquiries over 10 years, please contact the Treasury division at bistorical Tax Information section displays records for the last 10 years. For real property tax information inquiries over 10 years, please contact the Treasury division at bistorical Tax Information section displays records for the last 10 years. For real property tax information inquiries over 10 years, please contact the Treasury division at bistorical Tax Information inquiries over 10 years, please contact the Treasury division at bistorical Tax Information inquiries over 10 years, please contact the Treasury division at bistorical Tax Information inquiries over 10 years, please contact the Treasury division at bistorical Tax Information inquiries over 10 years, please contact the Treasury division at bistorical Tax Information inquiries over 10 years, please contact the Treasury division at bistorical Tax Information inquiries over 10 years, please contact the Treasury division at https://www.bistorical.com, please contact the Treasury division at https://www.bistorical.com, please contact the Treasury division at https://www.bistorical.com, please contact the Treasury division at https://wwww.bistorical.com, please contact the Treasury division at https://www.bistorical.com, please contact the Treasury division at www.bistorical.com"/>www.bistorical.com, please contact the

Map



No data available for the following modules: Condominium/Apartment Unit Information, Dedications, Appeal Information, Agricultural Assessment Information, Commercial Improvement Information, Other Building and Yard Improvements, Permit Information.



