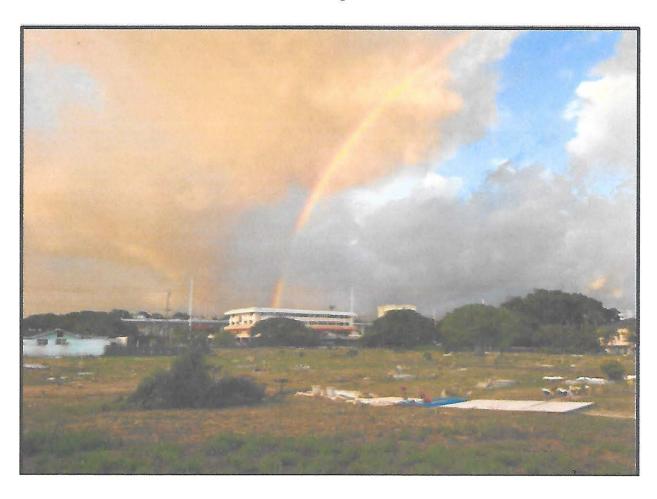
# Friends for Sunset Memorial Cemetery Nonprofit 501c3 Organization Grant Submission

for

# Hawaii State Legislature GRANTS IN AID PROGRAM January 2025



Recovery & Revitalization of an Abandoned Cemetery In Pearl City

# FRIENDS FOR SUNSET MEMORIAL CEMETERY NONPROFIT 501 (C) 3

98-1387-C Nola St, Pearl City, Hawaii 96782 PHONE (808) 221-2503; EMAIL: Lveray@hawaii.rr.com

January 16, 2025

Hawai'i State Legislature
Attn: Committee on Finance
Committee on Ways and Means
415 S. Beretania St
Honolulu, Hi. 96813

Subject: SUBMISSION OF REQUEST FOR FUNDING GRANT FROM THE STATE GIA PROGRAM FOR THE FRIENDS FOR SUNSET MEMORIAL CEMETERY NONPROFIT 501C3

Ref: (a) Grant Application Instructions Fiscal Year 2026

Encl: (1) The Thirtieth Legislature Application for Grants

- (2) Application Submittal Checklist
- (3) State of Hawaii, Department of Taxation, Tax Clearance Application
- (4) Declaration Statement of Application for Grants Pursuant to Chapter 42F, Hawai'i Revised Statutes
- (5) Application for Grants
- (6) Photo of Governor with officials and nonprofit
- (7) Order from the Attorney General providing limited ownership of the cemetery to the nonprofit
- (8) IRS Letter Granting Exemption of Federal Income Tax
- (9) Photos of the cemetery and mausoleum Crypt building to be revitalized by this grant

Aloha Committees of Finance and Ways and Means Representatives,

First, I would like to thank you for allowing the Friends for Sunset Memorial Cemetery Nonprofit 501c3 to submit for a potential funding grant from the Hawai'i State GIA Program for the community revitalization and beautification initiatives for Sunset Memorial Park Cemetery in Pearl City.

I have followed the instructions for submitting this request for a GIA Program grant, reference (a). Enclosure (1) is our application for the Thirtieth Legislative Application for Grants. Enclosure (2) is Application Submittal Checklist. Enclosure (3) is pending for State of Hawaii, Department of Taxation Tax Clearance Application. I had submitted the G6 application for State General Excise Tax application and the application had a date error that has been corrected. I am waiting for their approval. Enclosure (4) is the Declaration Statement. Enclosure (5) is Application for Grants.

Enclosure (6) is the office call with Governor Green where we had a photo shoot where we had the Attorney General representative, Director DCCA, our Pearl City legislators and our Nonprofit board members. Governor Green signed House Bill 2192 and now ACT 39 on July 3, 2024 that paved the way for the Department of Commerce and Consumer Affairs to provide limited ownership of Sunset Memorial Park Cemetery to our nonprofit and authorize our nonprofit to begin making the necessary development to first build fencing to secure the cemetery from transients who continue to desecrate the cemetery. Our nonprofit has begun beautification initiatives revitalizing the cemetery. A Hawaiian Electric Company Grant Funding Program provided initial funding to purchase beautiful metal fencing material and then

bring in both volunteers from our community, college trade schools, church groups and military with the skillsets to construct secure fencing that is expected to place a new face on the cemetery.

Enclosure (7) is the order from the Attorney General directing limited ownership of Sunset Memorial Park Cemetery to the nonprofit Friends for Sunset Memorial Cemetery. Enclosure (8) is the IRS letter granting Friends for Sunset Memorial Cemetery federal tax exemption status. Finally, enclosure (9) are photos of the cemetery and mausoleum Crypt building to be revitalized by this State GIA program grant.

If you have any comments or questions, please contact me at (808) 221-2503 or email <a href="Lveray@hawaii.rr.com">Lveray@hawaii.rr.com</a>. Thank you so much for reviewing our request for funding through the Hawai'i state GIA program. We hope to build the first model to recover an abandoned cemetery for the State of Hawai'i.

Sincerely and Mahalo,

Larry S. Veray, President



Enclosure (6): Office Call with Governor Green, Attorney General, Director DCCA, Pearl City Legislators and the Friends for Sunset Memorial Cemetery Nonprofit 501c3



# CEMETERY AND FUNERAL TRUSTS PROGRAM DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS STATE OF HAWAII

In the Matter of HAWAIIAN CEMETERY ASSOCIATION, LIMITED doing business as SUNSET MEMORIAL PARK DIRECTOR'S ORDER FOR APPOINTMENT OF A LIMITED OWNER FOR ABANDONED CEMETERY

#### DIRECTOR'S ORDER FOR APPOINTMENT OF A LIMITED OWNER FOR ABANDONED CEMETERY

Pursuant to the authority granted the Director of the Department of Commerce and Consumer Affairs ("Director") by Hawaii Revised Statutes ("HRS") Section 662D—/ Act 193, SLH 2024, the Director finds that the appointment of a limited owner for Hawaiian Cernetery Association dba Sunset Memorial Park is necessary as it has been determined that Sunset Memorial Park: (1) has been abandoned; (2) is in need of perpetual care or protection from wrongful acts; and (3) no owner or operator for the cemetery can be located.

Accordingly, pursuant to HRS §662D-\_/Act 193, SLH 2024, it is hereby ORDERED that the Friends for Sunset Memorial Cemetery, a 501(c)(3) non-profit corporation, is appointed the limited owner of Sunset Memorial Park located at 848 4th St, Pearl City, Hawaii, 96782. This appointment confers only such authority, powers, rights, and duties set forth in HRS Section 662D-\_/Act 193, SLH 2024 as follows:

- Bringing criminal, civil, or administrative complaints, including trespass or other complaints, to secure appropriate relief against persons engaged in wrongful acts on the property;
- Engage in security and perpetual activities for the cemetery, including but not limited to:
  - a) The installation of security measures, such as fencing and lighting;
  - b) The implementation of hours of operation:
  - Major repair work by contract, such as tree trimming, electrical and plumbing connectivity, and the integration of solar photovoltaic structures;
  - d) The generation and raising of long-term funds to support the cemetery; and
  - e) Any activities in which a volunteer may engage under section 662D-5.

Where required by law, all such work must be performed by licensed contractors, and all charitable solicitation and fund-raising activities must be conducted in accordance with state and

Enclosure (7) DCCA Letter Appointing Nonprofit Limited Ownership of the Cemetery

federal law. Additionally, the Friends for Sunset Memorial Cemetery shall designate in writing and provide to the Director the names of its officers, members or employees who are authorized to exercise the powers and authority granted herein within thirty days of the issuance of this Order.

This designation as a limited owner of Sunset Memorial Park shall vest no property rights in or entitlements to the land or property. The limited privileges granted to the limited owner may not be construed as vested rights and may be revoked at any time at the sole discretion of the Director. No action, including an action seeking damages, or appeal under HRS Chapter 91 may be brought by any person against the Director or the Department of Commerce and Consumer Affairs ("DCCA") or against the State relating to the Friends for Sunset Memorial Cemetery's appointment, non-appointment, or termination as the designated limited owner, or any action or omission by the limited owner. Designation as a limited owner shall entitle Friends for Sunset Memorial Cemetery to the same limited liability protections as volunteers under HRS 8662D-5.

A report on the status and progress of any new and existing initiatives undertaken to improve the cemetery shall be submitted to the DCCA annually by December 31st for the duration of the Friends for Sunset Memorial Cemetery's appointment. The Friends for Sunset Memorial Cemetery shall also update the DCCA regarding any changes to its officers or non-profit status with the Internal Revenue Service and the Attorney General's office.

This appointment is effective upon issuance of this Order and may be terminated at any time at the sole discretion of the Director.

DATED: Honolulu, Hawaii

10/08/2024

hedrey ands

NADINE Y. ANDO

Director

Department of Commerce and Consumer Affairs

In the Matter of Hawaiian Cemetery Association, Limited doing business as Sunset Memorial Park; Director's Order for Appointment of a Limited Owner for Abandoned Cemetery



FRIENDS FOR SUNSET MEMORIAL CEMETERY C/O LARRY S VERAY 98-1387-C NOLA ST PEARL CITY, HI 96782

Employer ID number: 93-4726854 Person to contact: Name: Customer Service ID number 31954 Telephone: (877) 829-5500 Accounting period ending: December 31 Public charity status: 170(b)(1)(A)(vi) Form 990 / 990-EZ / 990-N required: Yes Effective date of exemption: May 18, 2022 Contribution deductibility: Yes Addendum applies: No DLN 26053430001894

Date:

04/02/2024

#### Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-FZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

Sincerely,

Applace a martin

Stephen A. Martin Director, Exempt Organizations Rulings and Agreements

Enclosure (8) IRS letter establishing the Friends for Sunset Memorial Cemetery Nonprofit 501c3



Enclosure (9a): Photos of Volunteers on the 5-Acre Cemetery, Crypts and Mausoleum Area



Enclosure (9b): Photos of Mausoleum Area and the many Crypts that have been vandalized by homeless and transients breaking into vaults and theft of valuables off bodies and brass urns



Enclosure (9c): Photos of Mausoleum, Crypt stone doors destroyed and crumbling concrete off the roof with major parts of the concrete overhang collapsed

Enclosure (9d) below: Photo of entire cemetery with location of Mausoleum and Crypt building that contains about 500 crypts



# **Application Submittal Checklist**

- 1) Hawaii Compliance Express Certificate (Note: Currently Hawaii Tax Office is updating our application for general excise tax exemption that had a date error in our original submission now corrected. Waiting for letter from Hawaii Tax Office to be returned to Complaince)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- ∇ 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

LARRY S. VERAY

1-16-25

#### DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and

Friends for Sunset Memorial Cemetery

- b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service: and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

(Typed Name of Individual or Organization)		
Jun & Veray	01/11/2025	
(Signature)	(Date)	
Larry S Veray	President	
(Typed Name)	(Title)	

# THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

## **CHAPTER 42F, HAWAII REVISED STATUTES**

	Туре	of Grant Request:		
	Operating	Capital		
70	e of Requesting Organization or Indivi- Sunset Memorial Cemetery Nonprofit 501d			
	Amount of State Funds F	Requested: \$ 150,000.00		
Request Gl. funds will be the crypts, r layed under HB2192 all the Friends with fencing	ption of Request (Please attach word doc A funding to be used to renovate masolisus e used to remove support posts, remove of repaint the structure and build rock wall ar ground in the cemetery for watering the g lowed the Governor and Attorney General for Sunset Memorial Cemetery Nonprofit g, repair and reseal the road and repair the lat the cemetery.	um at Sunset Memorial Park Conumbled concrete from the edge ound the building. In addition, it rass.  to include DCCA to provide line 501c3 to revitalize the abandon	emetery in Pearl ge of roof area, ro new irrigation wa nited ownership oned cemetery, se	City. The requested eplace all doors on ter lines will be of the cemetery to ecure the cemetery
State: Federal:	Other Funds Available:  \$ 0  \$ 0	Total amount of State Fiscal Years:  \$\frac{0}{2}\$  Unrestricted Assets:	e Grants Recei	ved in the Past 5
County: Private/Oth	\$ 0 ner: \$ 0	\$ 0		
New	v Service (Presently Does Not Exis	t): Existing Service	(Presently in	Operation):
	Type of Business Entity:	Mailing Address:		
	501(C)(3) Non Profit Corporation	98-1387 Nola St A	pt C	
	Other Non Profit	City:	State:	Zip:
and the state of t	Other	Pearl City	Н	96782
Contact P	erson for Matters Involving this App	olication		
Name: Larry S V	eray	Title: President of Nonpr	ofit	
Email: LVERAY(	@hawaii.rr.com	Phone: 808-221-2503		
7-	A Veran Larry S	Veray President Nonprofit	1-1	1-25
Autho	orized Signature	Name and Title		Date Signed

# **Application for Grants**

#### I. Certification: (Attached after Cover Page)

#### 1. Hawaii Compliance Express Certificate:

Compliance Express Certificate is enclosed with this submission request

#### 2. Declaration Statement:

Declaration Statement is enclosed with this submission request in compliance with Section 42F-103 HRS.

#### 3. Public Purpose:

Friends for Sunset Memorial Cemetery Nonprofit certifies that grant funds shall be used solely for public purpose of revitalizing the cemetery by repairing the mausoleum crypt building that contains numerous vaults of deceased family members. Overhead concrete is crumbling as a safety hazard to visitors, some of the crypt doors have been vandalized by transients and have to be replaced. The building is in need of immediate repair. Many Hawai'i families are negatively impacted by the poor conditions of this building. In addition, the cemetery grounds are in great need of an irrigation system that is presently does not have on the grounds. Revitalization with repair work will positively impact over 500 families.

This grant will be used for public purpose pursuant with Section 42F-102 HRS.

#### II. <u>Background and Summary</u>:

#### 1. A brief description of the applicant's background:

Friends for Sunset Memorial Cemetery Nonprofit was formed by the elected President Larry Veray on May 2022. In July 2024, the Governor, Attorney General with DCCA initiated ACT93 that for the first time, provided limited ownership of an abandoned cemetery to a nonprofit with a mission to revitalize the cemetery. This cemetery was abandoned for 12 years with complaints from numerous family members of the cemetery providing testimony to the Pearl City Neighborhood Board No. 21. Those complaints detailed homeless and transients pillaging the cemetery breaking into crypts, living in mausoleums, stealing brass plates off headstones and setting fire to previous owner's office losing all burial record for the cemetery. The nonprofit has received two small amounts of local business grants that is being used to purchase fencing material. They have a three-year plan to revitalize the cemetery.

# 2. The goals and objectives related to this request:

Friends for Sunset Memorial Cemetery Nonprofit goal and mission is to develop a creative, innovative and resourceful strategic plan to coordinate the rebuilding, repair and maintenance of Sunset Memorial Park Cemetery. We will leverage our Hawaii State Legislature and the City Council to work together to help bring funding grants and support to beautify this cemetery. We will lead and work with all our volunteers: Vietnam Veterans Association, Pearl City Lions Club, Church Groups, Military personnel, other nonprofit groups and all the family members who sacrifice their personal time to come out and groom the cemetery. We will bring the cemetery to high standards as other private cemeteries on Oahu while making this a beautiful green cemetery with palm trees, plants and Hawai'ian and veterans memorials.

- a. Seek bids from local Hawai'i contractors for concrete repair of the large mausoleum crypt building to repair the roof and remove steel posts that were used to hold up the original roof line that had collapsed over the years. This contractor will also repaint the building white.
- b. Purchase stone cut doors to replace the broken entrance doors to the crypts where the homeless and destroyed the previous doors.
- c. Seek bids from local Hawai'i contractors to build a rock wall around the mausoleum building on the North side of the building to enhance the appearance of the mausoleum
- d. Seek out bids from local Hawai'i contractors to install irrigation lines over the flat portion of the cemetery. White pea gravel will be purchased to lay on the grounds of the North portion of the cemetery around the small mausoleums and Japanese headstone area and niches.
- 2. Provide a projected annual timeline for accomplishing the results or outcomes of service:
  - September 2025: Select the contractor to begin repair work on the large mausoleum. The work should last about three weeks
  - September 2025: Identify the number of stone doors that need to be cut and purchased for installation. The installation of the doors will be accomplished by the contractor repairing the concrete structure
  - October 2025: Select the contractor to install rock wall at the North side of the large mausoleum building
  - d. November 2025: Select the contractor to install the irrigation system in the cemetery connecting to the main Board of Water Supply line for the cemetery. Volunteers will also be used to till the grounds of the cemetery prior to laying pvc water pipes.
- 3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate and improve their results
  - Friends for Sunset Memorial Cemetery nonprofit community volunteer leaders has very high expectations to revitalize this abandoned cemetery and hopefully show our officials how to recover an abandoned cemetery. They are committed to meet their mission and goals by monitoring the work of contractors and volunteers as the cemetery remodeling and beautifying the cemetery. Officials and TV news crews will be invited periodically during the revitalization process since there is great visibility of the project by officials, community and all the families that have their loved ones buried or interned at the cemetery.
- 4. List the measures of effectiveness that will be reported to the State Agency through which grant funds are appropriated (the expending agency). The measures will provide a standard and objective way for the State to assess the programs achievement or accomplishment. Please note that if this application that the measures of effectiveness will need to be updated and transmitted to the expending agency:
  - a. Upon completion of the aforementioned repair and revitalization work; officials, community and family members will be invited for a ribbon cutting ceremony of the mausoleum completion project to include TV news crews.
  - A report will be provided to the Attorney General and the Department of Commerce and Consumer Affairs and State Legislature to show the revitalization efforts.

# IV. Financial:

Budget:

- The applicant shall submit a budget utilizing the enclosed forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds
  - b. Personnel salaries and wages
  - c. Equipment and motor vehicles
  - d. Capital project details
  - e. Government contracts, grants and grants in aid
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026. See attached excel spreadsheet.
  - a. Quarter 1
  - b. Quarter 2
  - c. Quarter 3
  - d. Quarter 4
- The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026. These donations and grants will be used to upgrade the fencing, install security cameras and lighting for the cemetery.
  - a. Go Fund Me Initiative: \$5,000
  - b. Grants from local banks: \$5,000
  - c. Grants from Unions: \$15,000
- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.
  - a. NOT APPLICABLE
- The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid if has been granted withing the prior three years and will be receiving for fiscal year 2026 for program funding.
  - a. NOT APPLICABLE
- The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.
  - Currently the nonprofit has \$5593.73 in our Bank of Hawaii account that will be used for our fencing project.

# V. Experience and Capability:

1. Necessary Skills and Experience:

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in the application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

a. The composition of the community volunteers who are comprised in the nonprofit Friends for Sunset Memorial Cemetery are proven leaders who serve on other community boards. They all have demonstrate the highest standards of leadership management and communications skills.

- (1) Larry Veray President, currently a retired U.S. Navy Command Master Chief and Federal Contractor. Chairman of the Pearl City Neighborhood Board No. 21. Commissioner for the Neighborhood Commission
- (2) Gwen Valparaiso, Vice President, Currently Exec Secretary for the Attorney General
- (3) Maureen Andrade, Secretary, Exec Secretary for Senator Henry Aquino
- (4) Kelsey Poaha, Treasurer, Currently President of the Pearl City Community Association
- For this grant request, the majority of the work will be accomplished by licensed skilled mason contractors
- Other volunteers working low risk and small tasks are from the Veterans of Foreign Wars, Pearl City Lions Club, U.S. Navy Construction Battalion in Pearl Harbor and other community senior citizen volunteers

#### 2. Facilities:

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

(1) NOT APPLICABLE

#### VI. Personnel: Project Organization and Staffing:

1. Proposed Staffing, Staff Qualifications, Supervision and Training:

President Larry Veray is leading, monitoring and executing all projects. The nonprofit board of directors approves all projects.

- (1) NO ORGANIZATION CHART APPLICABLE
- (2) NO COMPENSTION FOR ANY VOLUNTEERS OR THE NONPROFIT BOARD OF DIRECTORS

#### VII. Other:

1. Litigation

NONE

2. Licensure and Accreditation

NONE

3. Private Educational Institutions

NONE

4. Future Sustainability Plan

President Larry Veray has coordinated with Holu Hou Energy to integrate Solar PV into the cemetery at no cost to the nonprofit. Holu Hou will offer a 25-year lease with 3<sup>rd</sup> party funding the struts, solar panels and connections. The cemetery will feed the Hawaiian Electric Sub Station and also feed electricity into Hale Mohalu Senior Citizens Living Center. Some of the profits will be distributed to the nonprofit to fund water for irrigation and fund contract grounds keeping to groom the cemetery. No further grants will be needed with this sustainability plan by the nonprofit.

#### **BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES**

Period: July 1, 2025 to June 30, 2026

Applicant: \_\_\_Friends for Sunset Memorial Cemetery Nonprofit\_

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
NO SALARIES ARE REQUIRED FOR THE NONPROFIT				\$ 00-00
			1146	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
		- Werton Carles and the Real Carles		\$ -
				\$ -
		-20.7		\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

# **BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES**

Period: July 1, 2025 to June 30, 2026

Applicant: \_\_\_Friends for Sunset Memorial Cemet

ITEMS	COST PER	TOTAL	TOTAL
TILING	11 EW		BUDGETED
		\$ -	
		\$ -	
		\$ -	
			<u> </u>
	ITEMS	ITEMS ITEM	\$ - \$ - \$ - \$ -

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL	TOTAL BUDGETED
NO VEHICLE PURCHASES REQUIRED			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

## **BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS**

Period: July 1, 2025 to June 30, 2026

Applicant: \_\_Friends for Sunset Memorial Cem-

	FUND	ING AMOUNT I	REQUESTED			
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028
PLANS					11/46	
LAND ACQUISITION						
DESIGN						
CONSTRUCTION AND REPAIR WORK			150000			
EQUIPMENT						
TOTAL:			150,000			

JUSTIFICATION/COMMENT: Funds will be used for construction and repair work of the large mausolisum.

# **GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

App Friends for Sunset Memorial Cemetery Contracts Total: 150,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Repair and Paint Concrete Mausolisum	Sep 25 - Dec 25	Not Selected Yet	Not Applicable	120,000
2	Purchase Stone Doors for Crypts	Sep 25 - Dec 25	Not Selected Yet	Not Applicable	20,000
3	Purchase and Build Rock Wall for Mausolisum	Dec25 - Jan 26	Not Selected Yet	Not Applicable	10,000
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