BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

Applicant: Equitable Solutions for the Indigenous

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	0			
2. Payroll Taxes & Assessments	0			
3. Fringe Benefits	0			
TOTAL PERSONNEL COST	**0**			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	2,000			
2. Insurance	2,500			
3. Lease/Rental of Equipment	500			
4. Lease/Rental of Space	1,800			
5. Staff Training	500			
6. Supplies	1,000			
7. Telecommunication	500			
8. Utilities	0			
9. Professional Independent Contractors	90,000			
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	**98,800**			
C. EQUIPMENT PURCHASES	**0**			
D. MOTOR VEHICLE PURCHASES	**0**			
E. CAPITAL	**0**			
TOTAL (A+B+C+D+E)	**98,800**			

SOURCES OF FUNDING	
(a) Total State Funds Requested	98,800
(b) Total Federal Funds Requested	0
(c) Total County Funds Requested	0
(d) Total Private/Other Funds Requested	12,000
TOTAL BUDGET	**110,800**

Budget Prepared By:

Ruth Faioso Leau — (808) 753-8746

Name (Please type or print) — Phone

December 29 2024

Signature of Authorized Official — Date

Ruth Faioso Leau

Name and Title (Please type or print)