

THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Type of Grant Request:

☐

Operating

☐

Capital

Legal Name of Requesting Organization or Individual: Db:

Amount of State Funds Requested: \$ _____

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Amount of Other Funds Available:

State: \$ _____

Federal: \$ _____

County: \$ _____

Private/Other: \$ _____

Total amount of State Grants Received in the Past 5
Fiscal Years:

\$ _____

Unrestricted Assets:

\$ _____

New Service (Presently Does Not Exist): ☐ Existing Service (Presently in Operation): ☐

Type of Business Entity:

☐

501(C)(3) Non Profit Corporation

☐

Other Non Profit

☐

Other

Mailing Address:

City:

State:

Zip:

Contact Person for Matters Involving this Application

Name:

Title:

Email:

Phone:



Authorized Signature

Name and Title

Date Signed

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- ☒ 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- ☒ 2) Declaration Statement
- ☒ 3) Verify that grant shall be used for a public purpose
- ☒ 4) Background and Summary
- ☒ 5) Service Summary and Outcomes
- ☒ 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- ☒ 7) Experience and Capability
- ☒ 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

KIM-ANH NGUYEN, PRESIDENT AND CEO

PRINT NAME AND TITLE

JANUARY 12, 2025

DATE



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: BLOOD BANK OF HAWAII

DBA/Trade Name: BLOOD BANK OF HAWAII

Issue Date: 01/06/2025

Status: Compliant

Hawaii Tax#: 40392550-01

New Hawaii Tax#:

FEIN/SSN#: XX-XXX3479

UI#: XXXXXX0089

DCCA FILE#: 3161

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Compliant
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

(Typed Name of Individual or Organization)


(Signature)

(Date)

(Typed Name)

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter “not applicable”.

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2024.

See attached Certificate of Vendor Compliance.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

See attached Declaration Statement.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

If awarded State Grant-in-Aid funding, the grant will be used for public purposes as detailed in **Section II: Background and Summary** below. The funds will support the purchase, retrofit and all related costs of a new Bloodmobile, which will significantly enhance Blood Bank of Hawaii’s capacity to collect blood donations from a broader geographic area. Funds would also be used toward the purchase and all related costs of (2) ALYX machines, which would maximize resources and meet Hawaii’s high demand for critical blood components.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Every day, hundreds of patients rely on the Blood Bank of Hawaii (BBH) to deliver safe and reliable blood, critical for their survival. Now the oldest independent community blood center in the US, BBH opened its doors in February 1941 on the grounds of The

Queen's Medical Center. Over the last 83 years BBH has become critical and essential to Hawaii's healthcare infrastructure, the sole supplier of blood and blood components for all hospitals, serving every community, including the neighbor islands. Stewards of Hawaii's reliable and continuous blood supply, BBH has constantly adapted, implementing innovative technologies and programs while maintaining the highest safety and quality standards.

BBH services often mean the difference between life and death in a disaster response, enabling emergency rooms and the burn center to activate trauma protocols and begin immediate resuscitations as casualties arrive. In everyday disasters such as obstetric hemorrhage, open heart surgery, and cancer treatment, BBH ensures hospitals throughout Hawaii have the adequate supply of safe blood 24/7.

During the pandemic, BBH collected COVID Convalescent Plasma (CCP) to help treat over 1,000 patients when no other therapies were available. A disproportionate percentage of infected patients were from underserved communities, and these donors had the high levels of antibodies needed for effectiveness. Collecting CCP from these recovered patients allowed them to partner with the healthcare system to help their own families and communities.

A diverse donor base is essential since Hawaii's unique ethnic population has been nationally recognized as a source for several rare blood types. BBH holds the nation's largest repository of rare types predominantly found among Native Hawaiians, Pacific Islanders, Japanese, and other Asian ethnic groups. This vital resource is often requested for treatment of Hawaii-born patients living on the mainland who do not have access to these rare blood types in their local communities.

2. The goals and objectives related to the request;

BBH aims to achieve the following overarching Goal and Objectives over 12 months for this capital project:

GOAL: To enhance BBH's capacity to meet community blood supply needs by expanding mobile donation outreach and increasing the efficiency of double red blood cell collection, enabling healthcare providers to deliver advanced medical treatments to patients across Hawaii whenever needed.

OBJECTIVES:

1. BBH will increase donor accessibility and engagement, expanding the reach to underserved areas and high-traffic communities in West Oahu by deploying a new Bloodmobile, thereby boosting overall donor participation.
2. BBH will improve collection efficiency of double red blood cell collection by integrating two (2) ALYX machines into operations, ensuring a steady supply of critical components to meet local healthcare needs.

3. The public purpose and need to be served;

BBH tirelessly works to ensure a safe and reliable blood supply for Hawaii, an integral part of the infrastructure required for hospital programs. BBH services are critical for national certification and functioning of special medical and surgical programs, including organ transplant, trauma, burn, neonatal/pediatric ICUs, cancer, heart surgeries, and others. Transfusions are the most common medical procedure in the US: 1 in 7 entering a hospital will need blood. Without a safe, reliable supply of blood in Hawaii, residents who suffer a heart attack or are victims of traffic accidents may be unable to receive critical surgeries to save their lives.

When construction and operation of the Honolulu's rail system directly fronting BBH's current headquarters was announced, BBH began plans to relocate to ensure regulatory compliance without disruption to the blood supply. Land in the rapidly expanding Kapolei community in West Oahu was purchased, construction of the new facility is in progress, and plans have begun to relocate all blood bank operations to the new headquarters in 2026.

Hawaii is becoming increasingly susceptible to natural disasters such as hurricanes, earthquakes, tsunamis, and volcanic eruptions. As climate change intensifies, the risk of devastating wildfires like the destructive blaze that swept through Maui is expected to increase, with many drought-impacted communities statewide prone to severe threats. This last New Year's Eve tragedy involving a massive explosion of fireworks that killed four, critically burned or injured more than 20 people, demonstrated that access to blood can be critical in saving lives and supporting emergency medical care. When disaster strikes, it is imperative that hospitals have readily available blood to treat life-threatening injuries. Hawaii's geographic isolation makes it challenging to receive large shipments of blood quickly from the mainland in the event of a large-scale disaster. Both during and after emergencies, the demand for blood increases significantly due to injuries and surgeries resulting from disasters. A local blood collection and processing facility can provide timely surge capacity. Secondly, the ability to collect blood using decentralized, mobile operations is important should BBH's primary donor center in Mo'ili'ili become incapacitated.

A blood supply from a diverse donor pool whose ethnicities reflect that of patients is critical for those who need rare blood for emergency open heart surgery and cancer treatment. It also essential for Kapiolani's large thalassemia program, which sustains patients requiring lifelong blood transfusions from birth. These frequently transfused patients often need blood from donors of similar ethnicities, because they can develop dangerous immune reactions against blood whose types do not match precisely. BBH enables hospitals to perform precision medicine, matching donor and patient types before each transfusion, preventing these reactions.

As medical facilities throughout Hawaii begin to expand their services, BBH's new FDA Biosafe Level 2 facility will include infrastructure capable of supporting new clinical technologies, such as cellular and advanced therapies. It will also house a larger rare

blood storage facility and new blood processing technology. To address local demand and enhance readiness to respond to emergencies or shortages, BBH plans to purchase a new Bloodmobile outfitted for ALYX double red cell machines. A mobile extension of BBH, the new Bloodmobile will expand our capacity to service underserved areas throughout West Oahu, as well as reach donors at convenient locations such as schools, workplaces, community events and shopping centers. It will improve underserved community participation and overall blood supply, while providing business continuity in the event of a disaster impacting BBH's main Young Street Donor Center. The increased mobility and visibility of the new Bloodmobile will also boost public awareness and engagement in the community, encouraging more frequent donations.

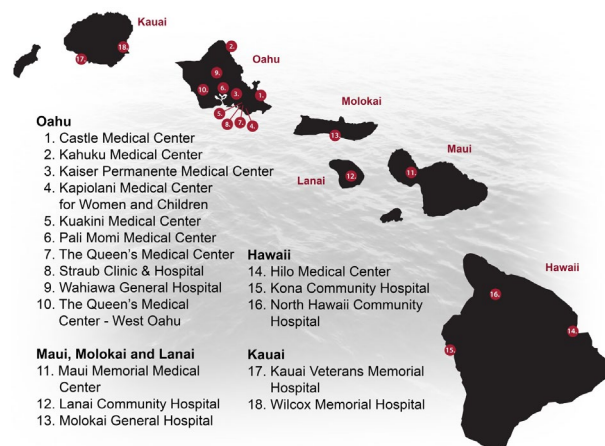
With trauma treatment programs throughout the country necessitating a higher demand for red blood cells, BBH must also use automated technology to increase collection efficiency. The ALYX machines can safely collect 2 doses of red blood cells in one donation, returning plasma and intravenous fluids to the donor in a smoother donation procedure for donor comfort.

4. Describe the target population to be served; and

As the sole blood provider for the state, BBH supplies blood to all 18 hospitals, serving the needs of patients across Hawaii, including those on the neighbor islands (Hawaii Island, Maui, Molokai, Lanai, and Kauai). Annually over 70,000 doses of lifesaving blood and blood components are distributed from BBH around the clock. Without a reliable local blood supply, essential hospital services – such as trauma care, neonatal and pediatric ICU, cancer treatment, organ transplants, and other life-saving procedures – would not be possible. Importing blood from the mainland is both unreliable and cost prohibitive.

5. Describe the geographic coverage.

BBH is the sole blood provider serving hospitals on the six main islands in Hawaii and provides supplemental support for Tripler Army Medical Center. Below is a map of the geographic coverage.



III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

In January 2022, a Capital Campaign was officially launched to construct the new two-story, 19,000 sf FDA Biosafe Level 2 facility, which will become the permanent headquarters of BBH. The new headquarters will feature a donor center, blood processing, testing and storage facility utilizing sophisticated, remote temperature-monitored cold chain storage, robust data connectivity and bio-waste management, along with other cutting-edge technologies. The new facility will encompass infrastructure that allows the production of innovative blood-based therapeutics, facilitating advanced medical treatment programs for island residents and visitors. It will also house facilities for community education, training, and workforce development.

Features of the new energy-efficient facility will accommodate emerging and lifesaving technologies, with workflow design to enable inactivation of bloodborne pathogens. Cold chain storage capabilities will be integrated within the new Center, including walk-in and ultra-low freezers to process and store blood and biologics over a wide range of temperatures, for up to 10 years. The new facility will feature teleconferencing rooms to support remote consultation and conferencing, with an additional 9,000 sf to enable future expansion.

As part of this capital project, BBH will strengthen its capacity to increase donor accessibility and engagement, while improving the collection efficiency of blood and blood components to respond to the needs of patients statewide requiring transfusions due to surgery, trauma or medical treatment. Over 12 months, BBH staff will work with a qualified vendor to purchase and outfit a new Bloodmobile. BBH staff will also work with a qualified manufacturer to purchase the (2) ALYX blood collection machines to meet Hawaii's higher demand for red blood cells.

Measurable Milestones include:

- Select vendor(s), sign contracts and purchase Equipment.
 - Work with vendor to retrofit the new Bloodmobile.
 - Meet any required regulatory compliance through detailed SOPs, validation and quality assurance audit.
 - Conduct necessary training.
 - Integrate Bloodmobile and ALYX machines as part of operations to ensure a robust inventory of blood and blood components to meet current and future demand more effectively.
2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

If State GIA funds are awarded, the project will be ready to start and draw down funds immediately, with purchase of the Bloodmobile and (2) ALYX machines slated for completion within 12 months from receiving the Notice to Proceed.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

BBH will work with the vendor(s) to determine progress toward major milestones, as well as evaluate financial costs associated with the purchase of the Bloodmobile and ALYX machines to ensure the project is completed on time and withing budget.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

BBH will report quarterly progress to the State, including progress toward purchase, retrofit and implementation of the Bloodmobile and ALYX machines.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

See attached Budget Forms.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$154,900	\$154,900	\$154,900	\$154,900	\$619,600

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.

This one-time request for State GIA FY2026 will complete funding for this capital project. No additional funding will be required.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

This does not apply.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2026 for program funding.

This does not apply.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.

The balance of Blood Bank of Hawaii's unrestricted current assets as of December 31, 2024 is estimated at \$6,854,430.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

As stewards of the entire state's blood supply and an integral part of the healthcare industry, BBH serves all 18 hospitals and all of Hawaii's patients' blood needs, including those on the neighbor islands. For the past 83 years, BBH has adhered to the highest standards of safety and quality, continuing its long commitment to providing a safe and adequate blood supply for Hawaii's patients.

BBH has demonstrable success in implementation of automated collection programs such as platelet collections, double red cell and plasma collections as a part of its universal blood collection program, and most recently COVID convalescent plasma (CCP). In early January 2016, BBH completed a \$1.5 million renovation project to open its new primary donor center in Honolulu on Young Street that more than tripled donor capacity to ensure donor collections did not impact blood product supply for patients in Hawaii. The new facility enabled BBH to enhance the donor experience, offering personalized entertainment on iPads so donors can watch Netflix, respond to emails or

read books while they wait. The new Center was completed on time and on budget. Annual blood collections at the Young Street Donor Center have increased 400% compared to pre-renovation.

BBH will leverage over 83 years of experience in successfully meeting the statewide need for blood and blood products, along with the successful completion of our primary donor center in Honolulu, to achieve the Goal and Objectives of this capital project.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

In response to the challenges posed by the City and County of Honolulu's rail project at our Dillingham Headquarters, BBH developed a bold new vision to address rising maintenance costs, the impending rail construction, and the need for advanced medical technologies that our outdated facility can no longer support. After carefully analyzing all available options while recognizing the expansion of Hawaii's major healthcare facilities into West Oahu, BBH purchased a property in this growing community to serve as our new permanent home. This statewide headquarters will be supported by the existing donor center in Mo`ili`ili, mobile operations, and Neighbor Island blood drives.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Dr. Kim-Anh Nguyen, MD, PhD has served as president and CEO of the Blood Bank of Hawaii since 2013. She is also currently clinical assistant professor of Pathology at the University of Hawaii John A. Burns School of Medicine. Dr. Nguyen came from San Francisco, where she was medical director of the Blood Centers of the Pacific for eight years. Nguyen has also served as an associate clinical professor for the Department of Laboratory Medicine at University of California at San Francisco, and as the program director of Blood Centers of the Pacific/UCSF's Transfusion Medicine Fellowship. She holds a bachelor's degree in biochemical sciences from Harvard University and received doctorate degrees in medicine and immunology from the University of Pennsylvania.

Additionally, the Board of Trustees of Blood Bank of Hawaii consists of community leaders with extensive experience managing various capital improvement projects.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached Organization Chart.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Position	Salary Range
President & CEO	\$280,000 to \$340,000
COO	\$190,000 to \$250,000
Medical Director	\$190,000 to \$260,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

BBH is involved in an outstanding eminent domain proceeding involving BBH, HART and the City and County of Honolulu.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Blood banking, a federally regulated field, is considered part of the healthcare industry, with blood centers also classified as pharmaceutical manufacturers. At BBH, we take pride in our commitment to regulatory excellence and compliance. With over 83 years of service to communities throughout Hawaii, we have consistently met all standards and maintained uninterrupted licensure and accreditation from leading regulatory agencies and organizations, including the U.S. Food and Drug Administration (FDA), the AABB (American Association of Blood Banks), and the Clinical Laboratory Improvement Amendments (CLIA).

Federal Drug Administration (FDA)

FDA licensure enables BBH to collect, manufacture, test, store and distribute blood components. Maintenance of licensure requires compliance with all federal regulations and successful outcomes of routine unannounced inspections.

AABB (Association for the Advancement of Blood & Biotherapies)

BBH is a founding member of AABB, supporting its mission to establish and promote the highest standard of care for patients and donors in all aspects of blood banking. AABB accreditation involves the most stringent industry standards among all clinical laboratories, including regular unannounced inspections. Although participation in AABB accreditation inspections is voluntary, continued accreditation is the gold standard in the international blood banking industry. BBH has been continuously accredited by AABB.

CLIA (Clinical Laboratories Improvement Amendments) and Clinical Laboratory Licenses

In addition to collecting and processing blood, BBH also performs clinical diagnostic testing, which require national and state certification. CLIA and Hawaii Clinical Laboratory certification ensures quality diagnostic laboratory testing with periodic unannounced audits to verify compliance.

America's Blood Centers (ABC)

BBH is a founding member of ABC, a network of independent community blood centers that collect half of the nation's blood supply. It serves as a valuable education and networking resource. ABC is also active on the political front, monitoring important legislative issues facing the transfusion medicine community and responding to legislative initiatives that affect blood banking.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

This does not apply.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2026, but
- (b) Not received by the applicant thereafter.

This is a one-time request to the legislature for State Grant-in-Aid FY2026 funding to support the purchase, retrofit and all related costs of a new Bloodmobile, as well as

toward the purchase and implementation of (2) ALYX machines. This equipment will build capacity for BBH to ensure a robust collection of blood and blood components, strengthening our ability to meet the needs of individuals of all ages in underserved West Oahu communities. Once the funds for this equipment are secured, no additional State GIA funding will be requested toward this capital project in subsequent fiscal years.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

Applicant: Blood Bank of Hawaii

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	\$0	\$0	\$0	\$0
2. Payroll Taxes & Assessments	\$0	\$0	\$0	\$0
3. Fringe Benefits	\$0	\$0	\$0	\$0
TOTAL PERSONNEL COST	\$0	\$0	\$0	\$0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	\$0	\$0	\$0	\$0
2. Insurance	\$0	\$0	\$0	\$0
3. Lease/Rental of Equipment	\$0	\$0	\$0	\$0
4. Lease/Rental of Space	\$0	\$0	\$0	\$0
5. Staff Training	\$0	\$0	\$0	\$0
6. Supplies	\$0	\$0	\$0	\$0
7. Telecommunication	\$0	\$0	\$0	\$0
8. Utilities	\$0	\$0	\$0	\$0
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	\$0	\$0	\$0	\$0
C. EQUIPMENT	\$619,600	\$0	\$0	\$0
D. MOTOR VEHICLE PURCHASES	\$0	\$0	\$0	\$0
E. CAPITAL	\$0	\$0	\$0	\$0
TOTAL (A+B+C+D+E)	\$619,600	\$0	\$0	\$0
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	\$619,600	Kim-Anh Nguyen 808-848-4705		
(b) Total Federal Funds Requested	\$0	Name (Please type or print) Phone		
(c) Total County Funds Requested	\$0	<div style="display: flex; justify-content: space-between;"> January 12, 2025 </div>		
(d) Total Private/Other Funds Requested	\$0	Signature of Authorized Official Date		
TOTAL BUDGET	\$619,600	Kim-Anh Nguyen, President and CEO Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2025 to June 30, 2026

Applicant: Blood Bank of Hawaii

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not Applicable				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2025 to June 30, 2026

Applicant: Blood Bank of Hawaii

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Fully Functioning Bloodmobile	1.00	\$500,000.00	\$ 500,000.00	\$500,000
(2) Alyx Machines	2	\$59,800.00	\$ 119,600.00	\$119,600
			\$ -	
			\$ -	
			\$ -	
TOTAL:	3		\$ 619,600.00	\$619,600

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION: State GIA funds would be used toward the purchase, retrofit and all related costs of a new Bloodmobile, as well as toward the purchase and all related costs of (2) Alxys machines.

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2025 to June 30, 2026

Applicant: Blood Bank of Hawaii

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT			\$619,600			
TOTAL:			\$619,600			
JUSTIFICATION/COMMENTS: State GIA funds would be used toward the purchase, retrofit and all related costs of a new Bloodmobile, as well as toward the purchase and all related costs of (2) Alyx machines.						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Blood Bank of Hawaii

Contracts Total: -

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Not Applicable				
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
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Blood Bank of Hawaii

ORGANIZATION STRUCTURE by functional area Supervisor and above

