#### THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS CHAPTER 42F, HAWAII REVISED STATUTES

Type of Grant Request:

Operating

Capital

Legal Name of Requesting Organization or Individual: Dba:

Big Brothers Big Sisters Hawai'i, Inc.

Amount of State Funds Requested: \$700,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Acquisition of a permanent home for Big Brothers Big Sisters Hawai'i that will serve as a Mentoring Center. This facility will enable the organization to support more at risk youth in Hawai'i and expand its offerings with programs tailored to address young people's specific needs, ages, and opportunities, beyond traditional 1-1 mentoring.

State: S Federal: S	er Funds Available: <sup>\$</sup> 700,000 <sup>\$</sup> 1,500,000 <sup>\$</sup> 0 <sup>\$</sup> 60,000	Total amount of State Grants Received in the Past 5 Fiscal Years: <u>\$</u> 2,275,000 Unrestricted Assets: <u>\$</u> 1,975,000				
New Se	rvice (Presently Does Not Exist):	Existing Service (Pr	resently in O	peration):		
Т	ype of Business Entity:	Mailing Address:				
501(C)(3) Non Profit Corporation		771 Amana Street, Suite 301				
Oth Oth	ner Non Profit	City:	State:	Zip:		
Oth	ner	Honolulu	HI	96814		
Contact Perso	on for Matters Involving this Application	วท				
Name: Tyler Kurashi	ge	Title: President/CEO				
Email: tkurashige@t	obbshawaii.org	Phone: (808) 265-1305				

uthorized Signature

Tyler Kurashige, President/CEO

January 16, 2025

Name and Title

**Date Signed** 

# **Application Submittal Checklist**

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds (Link)
  - b) Personnel salaries and wages (Link)
  - c) Equipment and motor vehicles (Link)
  - d) Capital project details (Link)
  - e) Government contracts, grants, and grants in aid (Link)
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

Tyler Kurashige, President/CEO PRINT NAME AND TITLE

January 16, 2025 Date

# **Application for Grants**

If any item is not applicable to the request, the applicant should enter "not applicable".

# I. <u>Certification – Please attach immediately after cover page</u>

#### 1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2024.

#### 2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with <u>Section</u> <u>42F-103</u>, <u>Hawaii Revised Statutes</u>.

#### 3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to <u>Section 42F-102</u>, <u>Hawaii Revised Statutes</u>.

Big Brothers Big Sisters Hawai'i requests funds for a public purpose: To provide mentoring programs for Hawai'i's at risk and vulnerable youth and their families, pursuant to Section 42F-102, Hawaii Revised Statutes and as described in the responses below.

## II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Big Brothers Big Sisters Hawai'i (BBBSH) serves at risk youth, their families, and volunteer mentors with mentoring programs on O'ahu, Maui, and Kaua'i. Our mission is to build and support one-to-one relationships to ignite the most promising futures for Hawai'i's children. Our core operating principle is the quality of relationships determines the quality of our lives.

Since 1963, BBBSH has provided mentoring services to vulnerable youth. We

primarily support single-parents and at-risk youth through evidence-based mentoring programs, modeled after Big Brothers Big Sisters of America's nationwide services. All funding for programs is raised locally and supports Hawai'i's children and families.

2. The goals and objectives related to the request:

> Big Brothers Big Sisters Hawai'i is requesting a capital Grant-in-Aid to complete the acquisition of the Mentoring Center that will make mentoring accessible and create a bridge to future opportunities for youth with an expanded focus on teens.

In 2024, with the support of the Hawai'i State Legislature and other funders, Big Brothers Big Sisters Hawai'i was able to acquire a building that will become the Mentoring Center. With the additional support through this GIA request, the organization will complete the funding needed for the property.

3. The public purpose and need to be served;

> Research data states that national suicide rates for young Americans ages 10 to 19 years jumped by 40 percent from 2001 to 2019, while emergency room visits for self-harm rose by 88 percent.<sup>1</sup> In February 2024, the Hawai'i Department of Education reported that "students still struggle with sadness, hopelessness, and along the range of even suicide ideation, and often need someone that they can receive support and help from."2

> The complexities of today's world pose significant challenges for our youth, as they navigate ever-evolving technology, the consequences of climate change, and pervasive issues such as school violence and bullying. At a critical time in their development, when they should be embracing stability and growth, many young people are instead left with a sense of uncertainty and insecurity.

> Harvard University's Center on the Developing Child has reported that "The single most common factor for children who develop resilience is at least one stable and committed relationship with a supportive parent, caregiver, or other adult." Research shows that our most vulnerable youth often have limited access to caring adults outside the family and fewer opportunities to engage with individuals through academic, community, and extracurricular activities. Thus, our communities are faced with a widening mentoring gap – a growing issue where an increasing number of young people lack positive relations in their lives.

<sup>&</sup>lt;sup>1</sup> The Surgeon General's New Mission: Adolescent Mental Health - The New York Times (nytimes.com) March 21, 2023 <sup>2</sup> https://www.staradvertiser.com/2024/02/11/hawaii-news/hawaii-teens-report-persistent-mental-health-problems/ February 11,2024

Big Brothers Big Sisters Hawai'i acknowledges that the long-term consequences for thousands of young people and, by extension, our community's collective future cannot be ignored. In order to bridge the mentoring gap, Big Brothers Big Sisters Hawai'i must expand its programs to reach more young people and amplify its efforts at empowerment. By creating more meaningful connections, increasing access to opportunities, and fostering high-quality relationships, BBBSH can have a profound and lasting impact on youth in Hawai'i.

4. Describe the target population to be served; and

According to estimates from Big Brothers Big Sisters of America, at least 30,000 children and youth in Hawai'i are considered at risk due to serious trauma in their lives.

BBBSH assesses each young person and their family circumstance to provide individualized support to best fit their needs. Our youth and families have different family structures, socioeconomic levels, ethnic backgrounds and live in communities on O'ahu, Maui and Kaua'i. Priority is given to youth who have a single parent or one who is deployed; or a foster or incarcerated parent. At risk indicators include youth who are facing poverty or homelessness, have a history of abuse and/or neglect, are involved with the juvenile justice system; children who are bullied, have attempted suicide or display self-harming behaviors, or have experience or are at risk of being sex trafficked. Our program reaches Hawai'i's disadvantaged communities and serves the most at-risk youth and families.

The following data provides a sampling of the demographics of youth served by BBBSH:

- o Female: 49% | Male: 51%
- Multi-race/multi-ethnic: 58% | Native Hawaiian or Pacific Islander: 15%
- Age distribution: 25% are 15-18 years old and 45% are 11-14 years old
- Living situation: 80% live with one parent, grandparent, or foster parent
- Economic status: 65% receive free or reduced DOE lunches

#### 5. Describe the geographic coverage.

Big Brothers Big Sisters Hawai'i provides mentoring programs on O'ahu, Maui and Kaua'i. The new facility will be located in Kaka'ako and will serve O'ahu communities from Kalihi to East Honolulu. However, services will not be limited to this region, as in the past, Big Brothers Big Sisters Hawai'i's programs will be available to youth across O'ahu. BBBSH administrative offices will be located in the new facility and will support organization programs statewide.

#### III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

This request is in support of Big Brothers Big Sisters Hawai'i's acquisition of the Mentoring Center that will provide dedicated program space for:

- Youth Programs: Connecting youth to mentoring opportunities that align with their interests, passions, and goals, expanding their career pathways and helping plan their future success.
- Professional Services: Housing professional case management services and youth counseling, with space available for community workshops and training.
- Community Space: Offering connection through events, program activities and training.

The new Mentoring Center will provide space and opportunities for Big Brothers Big Sisters Hawai'i to serve additional youth. The traditional model has been to serve youth ages 6-18 years, and this will continue. In addition, Big Brothers Big Sisters Hawai'i's Community-based programs will provide mentoring to a broader range of young people that includes keiki (6-12 years), teens (13-18 years), young adults (19 years and older), and youth with disabilities.

In addition, the organization's School and Site-based programs are set for growth and expansion. These initiatives, either underway or in development, support youth in foster care, those experiencing homelessness, and young people transitioning from incarceration. Programs such as *Girls in the Lead* will empower young women, while *Beyond School Walls* will offer mentoring in career exploration. A new program, *Voices of Potential* focuses on youth-led leadership and has recently launched, with plans for further growth at the new facility.

The Mentoring Center will provide:

- A central location to house all teen mentoring programs for simpler access.
- A facility to provide professional case management services, training and workshops and direct services.

- A gathering place for community, volunteer, and youth meetings and events.
- 2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Calendar year 2024 - Quarter 4

- Finalize property acquisition
- Solicit bids for building renovations and FFE

Calendar year 2025 – Quarter 1

- Confirm contractor for renovations and FFE
- Phase 1 renovations begin

Calendar year 2025 – <u>Quarter 2-3</u>

- Renovations completed
- Purchase and install equipment and furnishings
- Mentoring Center is open for youth, families, and staff
- 3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Big Brothers Big Sisters Hawai'i regularly monitors, evaluates and, if necessary, makes improvements to its services through established quality assurance protocols. Quality assurance checks on case management are performed bimonthly to ensure adherence to best practices. The process involves review of case files and case management notes and feedback to appropriate staff. Spot checks are conducted using real-time data on timeliness, completion rates, and other key performance indicators. Review and summary of quality assurance is overseen by the Program Director and Chief Operations Officer, and presented to the President/CEO to report to the board of directors.

Program impact is measured using a research-based pre/post test designed and tested by our national organization and used across the Big Brothers Big Sisters mentoring network.

The BBBSH Building Committee comprised of members of the Board of Directors and Hawai'i-based commercial real property professionals, spearheaded the effort to identify, inspect, and acquire the property. The Board Finance Committee, chaired by the Board Treasurer, provided its expertise and oversight to ensure the acquisition's feasibility and will continue to monitor required funding. Both committees will maintain oversight and provide direction for facility renovations and will provide regular reports to the board of directors. 4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Big Brothers Big Sisters Hawai'i will submit required reports during the GIA grant period to document progress and compliance in all areas.

The following outcomes will be measured and assessed when the Mentoring Center is opened:

- Increase programs and services for youth
  - By year five the number of youths served will increase from 1,000 to 5,000
- Increase community partnerships
  - In five years create 10 new partnerships as measured by executed contracts or MOUs
- Increase service and support to teens and young adults, particularly those at the greatest risk
  - By year five, young adult enrollment will increase from 10 percent to 20 percent of the total service population
- Increase community engagement in mentoring
  - By year five recruit an additional 1,000 active volunteers who are trained to help meet the needs of young people in the specialized programs or as Big Brothers / Big Sisters.

# IV. Financial

#### **Budget**

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds (Link) See attached
  - b. Personnel salaries and wages (Link) Not applicable
  - c. Equipment and motor vehicles (Link) Not applicable
  - d. Capital project details (Link) See attached
  - e. Government contracts, grants, and grants in aid (Link) See attached

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$350,000	\$350,000			\$700,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.

Please see attached.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Big Brothers Big Sisters Hawai'i was granted tax credits for the Employee Retention Credit related to COVID 19:

- o **2021: \$101,057**
- o **2022: \$240,010**

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2026 for program funding.

County of Maui: July 1, 2022 – June 30, 2023 (\$195,000) County of Maui: July 1, 2023 – June 30, 2024 (\$195.000) County of Maui: July 1, 2024 – June 30, 2025 (\$195,000) County of Maui: July 1, 2025 – June 30, 2026 (\$245,068) OJJDP JJ11: February 1, 2022 - February 28, 2023 (\$95,000) OJJDP JJ12: February 1, 2023 – January 31, 2024 (\$130,000) OJJDP JJ13: February 1, 2024 – December 31, 2024 (\$120,000) OJJDP JJ13: February 1, 2024 – December 31, 2024 (\$120,000) OJJDP JJ14: February 1, 2025-December 31, 2025 (\$120,000) State of Hawaii 22/23 - May 1, 2023 - April 20, 2024 (\$150,000) State of Hawaii 23/24 - July 1, 2023 to June 30, 2024 (\$100,000) TANF: January 1, 2022 – December 31, 2023 (\$375,000) TANF: January 1, 2023 – December 31, 2024 (\$400.000) TANF: January 1, 2024 – December 31, 2025 (\$400,000) TANF: January 1, 2025 - December 31, 2026 (\$400.000) US Dept. of Education September 1, 2023 – September 1, 2025 (\$800,000) US Dept. of Housing and Urban Development FY25 (\$1,500,000)

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.

Big Brothers Big Sisters Hawai'i's unrestricted assets as of December 31, 2024 is \$1,975,000

# V. Experience and Capability

#### 1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Big Brothers Big Sisters Hawai'i has extensive experience in managing both private charitable grants and government (City, State and Federal) grants. There have not been any prior concerns from funders on our management of these grants or contracts.

BBBSH Board of Directors and Building Committee members have substantial experience in the areas of property acquisition, design, renovation and ongoing facility upkeep and maintenance. The committee provides direction for and works closely with BBBSH leadership staff on this project. A robust Capital Campaign Committee, led by three experienced community leaders is in the process of being appointed. This committee will be responsible for raising the funds for the facility aquisition and renovations, as well as other expenses associated with the new property.

#### 2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Big Brothers Big Sisters Hawai'i currently leases office space at 771 Amana Street, Suite 301, in Honolulu. The organization owns property in Maui located at 200 Waimaluhia Lane in Wailuku which houses the Maui Mentor Center that provides mentoring for youth in grades 3-8 and offers after-school programs.

In December 2024, Big Brothers Big Sisters Hawai'i and one of its service partners Goodwill Industries Hawaii (GIH), jointly acquired a 14,877 sq. ft. building and a 3,606 sq. ft. parking lot at 571 Quinn Lane, situated next to South Street in Kaka'ako on O'ahu. This central location offers ample parking, is easily accessible by bus, and is across the street from a future Skyline Rail station on Halekauwila.

The new property will help expand BBBSH's capacity for staff, programs, and community impact through this strategic joint investment with GIH. Based on space planning, BBBSH will own 45% of the property and GIH will own the remaining 55%. Both organizations will share the cost of the purchase and building operations. Each will have its own spaces, and will coordinate their hours of operations, sharing common program areas, kitchen facilities, and parking.

Programming will take place after school, in the evenings, and on weekends. The building will also provide office space for about twenty BBBSH employees, and for the first time, the organization will be able to offer transportation to clients and volunteers due to a secure parking lot for overnight parking.

BBBSH's innovative collaboration with GIH strengthens the established relationship between two successful human services organizations, which already work together on donation PODs that serve both entities. BBBSH and GIH are actively exploring additional avenues for cooperation to better serve their clients. For example, Goodwill can refer parents to BBBSH training, while BBBSH can connect teens and young adults with employment opportunities through Goodwill. Through this collaboration and careful planning, both organizations aim to create more opportunities to benefit their program participants

### VI. Personnel: Project Organization and Staffing

#### 1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

**Tyler Kurashige** is the President/CEO of BBBSH. Tyler has been with BBBSH since 2006, starting as a Case Manager and later serving as the Chief Operations Officer. In January 2024, he assumed the role of President/CEO. Tyler is reponsible for overseeing all aspects of BBBSH's operations, including the development of new programs, strategic planning, budgeting and finance, fund development, and personnel administration, managing a team of over 20 employees. He holds a Bachelor of Science in Family Resources and a Master's in Public Administration from the University of Hawai'i Manoa In addition, he has pursued further graduate work in Counseling Psychology from Chaminade University.

**Reid Hoshide** serves as BBBSH's Chief Operations Officer. Reid has 20+ years of business management experience most recently as owner, president, and director of operations for Taco Del Mar in Hawai'i where he trained employees, and was involved with vendor relations, marketing, inventory management, and contract negotiations. He holds a Bachelor of Business Administration from Loyola Marymount University.

**Dennis Brown**, BBBSH President/CEO, retired, has taken on the role of CEO Emeritus at BBBSH. In this capacity, he focuses on the capital project and capital campaign initiatives in collaboration with the the president/CEO, board of directors, the building committee, and capital campaign committee.

BBBSH is an affiliate of Big Brothers Big Sisters of America which provides resources and an infrastructure based on nearly 150 years of nationwide experience and best practices.

The Capital Campaign to raise the funds for the project is led by Tri-Chairs Neill Char (First Hawaiian Bank), Lawrence Rodriguez (Ernst & Young, retired), and Dennis Brown (BBBSH CEO Emeritus). The campaign committee and board of director are comprised of leaders within the business community who provide a wealth of experience in bringing capital acquisition and improvement projects to successful completion.

#### 2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Please see attached.

#### 3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not employee name.</u>

- Chief Executive Officer = \$90,000 \$125,000
- Chief Operations Officer = \$80,000 \$115,000
- Program Director = \$55,000 \$80,600

#### VII. Other

#### 1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable.

#### 2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable.

#### 3. **Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <u>Article X, Section</u> <u>1, of the State Constitution</u> for the relevance of this question.

Not Applicable.

#### 4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2026, but
- (b) Not received by the applicant thereafter.

Big Brothers Big Sisters Hawai'i is seeking capital funding for its new Mentoring Center in Honolulu. This is a one-time cost aimed at establishing a dedicated center for BBBSH programs. In the event the the grant is not fully funded, BBBSH will actively pursue additional funding through partnerships with donors and charitable foundations.

A comprehensive financial plan has been developed to account for projected and ongoing program expenses and building maintenance costs. The establishment of the new Center will enable BBBSH to enhance and expand its programs, thereby creating opportunities for additional funding sources that are currently unavailable.



#### STATE OF HAWAII STATE PROCUREMENT OFFICE

#### CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: BIG BROTHERS BIG SISTERS HAWAII, INC

DBA/Trade Name: Big Brothers Big Sisters Hawaii

Issue Date: 01/08/2025

Status: Compliant

 Hawaii Tax#:
 GE-0517015552-01

 FEIN/SSN#:
 XX-XXX9970

 UI#:
 XXXXX6978

 DCCA FILE#:
 10876

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Compliant
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

#### **Status Legend:**

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

#### DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

# Big Brothers Big Sisters Hawai'i

(Typed Name of Individual or Organization)	
Angh Lampa	January 16, 2025
(Signature)	(Date)
Tyler Kurashige	President/CEO
(Typed Name)	(Title)

# Big Brothers Big Sisters

# TOGETHER, WE ARE DEFENDERS OF POTENTIAL

Big Brothers Big Sisters Hawaii + 771 Amana St, Ste 301 + Honolulu, Hawaii 96814 + bbbshawaii.org

#### **BOARD OF DIRECTORS**

Jared Kashiwabara Board Chair

Jocelyn Chagami Vice Chair

Lance Ichimura Immediate Past Chair

David Nakashima Secretary

Jason Yoshimi Treasurer

Davin Aoyagi Meagan Beyer Philip Kai Binney **Blaine Fujimoto** Alyson Hanson Tom Houston Derek Kanehira Joy Kimura Maria Kinsler Cici Lau Shane Mizusawa Kaulana Mossman Darryl Nakamoto Pono Paahao Chris Sbarbaro Ben Schuster Rupa Wong

Emeritus Board Neill Char J.P. Damon John Fink Dennis Francis Larry Taff

Dennis Brown Emeritus CEO

Tyler Kurashige President/CEO January 17, 2025

**Re: Public Purpose** 

To Whom It May Concern:

Big Brothers Big Sisters Hawaii confirms that this grant will be used for a public purpose pursuant to Section 42F, Hawaii Revised Statutes.

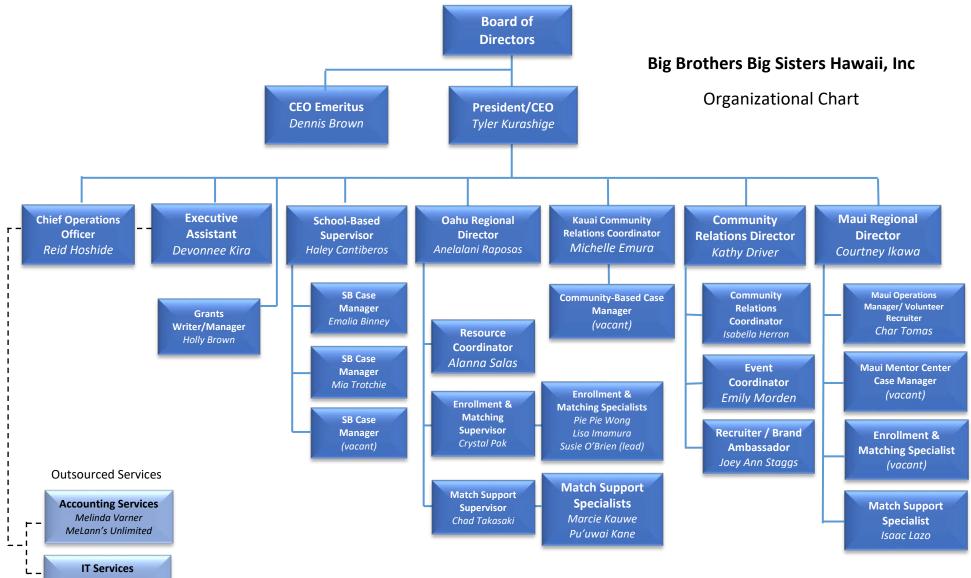
Sincerely,

unh

Tyler Kurashige President/CEO



Big Brothers Big Sisters of Maui



Nathan Lau Nimble Solutions

1/02/2025

# **BUDGET REQUEST BY SOURCE OF FUNDS**

Period: July 1, 2025 to June 30, 2026

#### App Big Brothers Big Sisters Hawai'i

BUDGET CATEGORIES	Total State	Total Federal Funds Requested	Total County Funds Requested	Total Private/Other Funds Requested	
CATEGORIES	Fy25 & FY 26	Fullus Requested	Fullus Requested	Funds Requested	
	Combined				
	(a)	(b)	(c)	(d)	
A. PERSONNEL COST					
1. Salaries					
2. Payroll Taxes & Assessments					
3. Fringe Benefits					
TOTAL PERSONNEL COST					
B. OTHER CURRENT EXPENSES					
1. Airfare, Inter-Island	.el - ,				
2. Insurance					
3. Lease/Rental of Equipment					
4. Lease/Rental of Space					
5. Staff Training					
6. Supplies 7. Telecommunication					
8. Utilities					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
TOTAL OTHER CURRENT EXPENSES					
C. EQUIPMENT PURCHASES					
D. MOTOR VEHICLE PURCHASES					
E. CAPITAL	1,400,000	1,500,000		649,000	
TOTAL (A+B+C+D+E)	1,400,000	1,500,000	0	649,000	
		Budget Prepared By:			
SOURCES OF FUNDING					
(a) Total State Funds Requested	1,400,000	Tyler Kurashige (808) 265-1305			
(b) Total Federal Funds Requeste		Name (Please type or print) Phone			
		Aghdin	he	1/16/25	
(c) Total County Funds Requested	0 649,000	Signature of Authorizeg	4	Date	
(d) Total Private/Other Funds Requested	049,000	10 0		Date	
		Tyler Kurashige, President/CEO			
TOTAL BUDGET	3,549,000	Name and Title (Please	e type or print)		

# **BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS**

Period: July 1, 2025 to June 30, 2026

Applicant: Big Brothers Big Sisters Hawai'i

TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028
PLANS						
LAND ACQUISITION		2,200,000	700,000	649,000		
DESIGN						
CONSTRUCTION - Renovation				900,000		
EQUIPMENT				400,000		
TOTAL:		2,200,000	700,000	1,949,000		

#### GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

#### Applicant: Big Brothers Big Sisters Hawaii

Contracts Total: 5,170,068

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	County of Maui	July 1, 2022 – June 30, 2023	County of Maui	Maui County	195,000
2	County of Maui	July 1, 2023 – June 30, 2024	County of Maui	Maui County	195,000
3	County of Maui	July 1, 2024 – June 30, 2025	County of Maui	Maui County	195,000
4	County of Maui	July 1, 2025 – June 30, 2026	County of Maui	Maui County	245,068
5	OJJDP JJ11	February 1, 2022 - February 28, 2023	OJJDP	US OJJDP	95,000
6	OJJDP JJ12	February 1, 2023 - January 31, 2024	OJJDP	US OJJDP	130,000
7	OJJDP JJ13	February 1, 2024 - December 31, 2024	OJJDP	US OJJDP	120,000
8	OJJDP JJ14	February 1, 2025 - December 31, 2025	OJJDP	US OJJDP	120,000
9	State of Hawaii GIA 22/23	May 1, 2023 - April 20, 2024	State of Hawaii	State of Hawaii	150,000
10	State of Hawaii GIA 23/24	July 1, 2023 - June 30, 2024	State of Hawaii	State of Hawaii	150,000
11	State of Hawaii GIA 24/25	FY25	TANF	State of Hawaii	100,000
12	TANF FY23	January 1, 2022 - December 31, 2023	TANF	State of Hawaii	375,000
13	TANF FY24	January 1, 2023 - December 31, 2024	TANF	State of Hawaii	400,000
14	TANF FY25	January 1, 2024 - December 31, 2025	TANF	State of Hawaii	400,000
15	TANF FY26	January 1, 2025 - December 31, 2026	TANF	State of Hawaii	800,000
16	<b>US DOE Federal Approriation</b>	September 1, 2023 - September 1, 2025	US Dept. Of Education	US DOE	1,500,000
17	<b>US HUD Federal Appropriation</b>	FY2025	US Dept. of Housing and Urban Development	US HUD	
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