

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

☐

Operating

☒

Capital

Legal Name of Requesting Organization or Individual: Db:

Arc of Maui County

Amount of State Funds Requested: \$ 820,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Empowerment and Renewal: Therapeutic Outdoor Community Space and Essential Group Homes Electrical Upgrades for the Developmentally Disabled Community

Arc of Maui County would like to purchase an available parcel of land adjacent to our building in Wailuku, Maui to create a safe and accessible environment where individuals with intellectual and developmental disabilities can engage in activities that promotes physical, emotional and social well-being, fostering an inclusive and supportive community.

Additionally we aim to complete essential electrical upgrades to 4 group homes on Maui by addressing outdated wiring. Improvements will meet the current safety standards, reduce the risk of electrical hazards and create a more energy efficient environment, enhancing the quality of life and provide a safe and supportive space for daily living.

Amount of Other Funds Available:

State: \$ _____

Federal: \$ _____

County: \$ _____

Private/Other: \$ _____

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 345,000

Unrestricted Assets:

\$ _____

New Service (Presently Does Not Exist): ☒ Existing Service (Presently in Operation): ☐

Type of Business Entity:

☒

501(C)(3) Non Profit Corporation

☐

Other Non Profit

☐

Other

Mailing Address:

140 N. Market Street, Suite 202B

City:

Wailuku

State:

Hawaii

Zip:

96793

Contact Person for Matters Involving this Application

Name:

Aspen Wallwork

Title:

Chief Executive Officer

Email:

aspen@arcofmaui.org

Phone:

808-242-5781 x201


Authorized Signature

Aspen Wallwork, CEO

Name and Title

January 16, 2025

Date Signed

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- ☒ 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- ☒ 2) Declaration Statement
- ☒ 3) Verify that grant shall be used for a public purpose
- ☒ 4) Background and Summary
- ☒ 5) Service Summary and Outcomes
- ☒ 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- ☒ 7) Experience and Capability
- ☒ 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE

Aspen Wallwork
PRINT NAME AND TITLE

01/16/2025
DATE

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2024.

Hawaii Compliance Express Certificate dated January 16, 2025 is included as Attachment #1.
Certificate of Good Standing dated January 13, 2025 is included as Attachment #1.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

Signed Declaration Statement is included as Attachment #2.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

The Public Purpose statement is included as Attachment #3.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Founded in 1954 by a group of parents and concerned citizens, the Arc of Maui County was established to provide services for children with developmental disabilities at a time when none were available. Over the years, it has grown into a collaborative effort involving dedicated parents, family members,

individuals with disabilities, staff, and advocates from both the local community and across the nation. The Arc remains committed to its mission of empowering and supporting children and adults with intellectual and developmental disabilities to lead fulfilling lives.

Our mission is to promote and protect the human rights of individuals with intellectual and developmental disabilities. We actively support programs and services that assure full inclusion and participation in the community throughout their life by focusing on the strengths, abilities and inherent value of each participant. We are consistently seeking ways to meet the continued growing needs of our disabled community and provide an array of services including residential services, Adult Day Health program, one-on-one community services and vocational/employment services.

Maui's population of individuals with intellectual and developmental disabilities remains underserved, despite continued growth. As the demand for specialized services increases, individuals in our care require a comprehensive approach that includes interdisciplinary care, treatments, and other essential services. These services are carefully planned and coordinated through a range of programs, ensuring support is available 24 hours a day, 7 days a week. Our programs include:

- 1) Residential services with 5 state licensed group homes on Maui and Molokai;
- 2) Adult Day Health group settings at 2 locations on Maui;
- 3) One-on-one community services providing personal assistance with daily activities on Maui, Molokai; and
- 4) Vocational services to build job skills and exploring community employment and support on Maui and Molokai.

Arc of Maui County offers a wide range of supports to individuals with intellectual and developmental disabilities, assisting with daily living skills, personal care, food preparation, medication administration, nursing services, behavioral support, household chores, and transportation.

RESIDENTIAL SERVICES:

Arc of Maui County owns and operates five group homes. We are the largest residential group home provider in Maui County with three (3) Intermediate Care Facilities (ICF) on Maui, one in Kihei and two in Kahului. We have two (2) domiciliary (DOM) homes, one in Lahaina, Maui and one in Maunaloa, Molokai. We are the only DOM group home provider on Molokai.

Our homes are licensed by the State of Hawaii Department of Health and meet all state and federal regulations. We provide 24-hour support by fully trained staff with a focus on health, safety, community integration, and self-determination. Varying levels of support is provided based on individual needs along with food preparation, medication administration, behavioral support, household chores and transportation. Residents are encouraged to achieve their highest level of independence in daily living and personal care, while also participating in social, recreational, and community activities of their choice.

ADULT DAY HEALTH PROGRAMS:

Our Adult Day Health (ADH) program operates two sites on Maui, located in Wailuku and Kihei. Eligibility for the program is through the Department of Health. Our day programs offer adults with intellectual and developmental disabilities a supportive environment to socialize, engage in their community, and receive necessary health and personal care.

In a group setting, participants focus on safety, health, job skills, money management, and other life skills tailored to their individualized service plans. The program provides a rich and enjoyable experience while delivering vital, personalized services to enhance the quality of life for each participant.

ONE-ON-ONE COMMUNITY SERVICES:

Our Home and Community-Based Services (H&CBS) are provided throughout Maui County. This program offers one-on-one support with trained staff to help individuals achieve their personalized goals. These goals are developed by the participant's "circle of supports" which includes the individual, guardian, family members, and other important people in their life.

The focus of this service is on training and assistance that promotes independence, fosters self-advocacy skills, and helps individuals identify and expand their personal interests.

VOCATIONAL/EMPLOYMENT SERVICES:

We support the premise that all participants should have the opportunity for competitive and integrated employment. Employment services are personalized in collaboration with the participants and their support circle to identify individual interests and preferences.

Our Employment Specialist works closely with the local business community to assist participants in accessing job opportunities, exploring micro-enterprise options, improving interview skills, and completing job applications. Job Coaches provide on-site training to help participants develop job skills, while also educating employers on the benefits of hiring individuals with disabilities.

Employment plays a crucial role in enhancing self-esteem and empowering participants to become active, contributing members of their community.

2. The goals and objectives related to the request;

The goals and objectives of this request are to help fund the expansion and enhancement of our services to better meet the needs of individuals with intellectual and developmental disabilities. Specifically, the funds will support:

- 1) The acquisition of a parcel of land adjacent to our current facility to develop a safe, accessible and functional space dedicated to therapeutic and recreational activities for individuals with intellectual and developmental disabilities.
- 2) Updating and modernizing the electrical systems within our existing group homes to improve functionality and ensure the safety and well-being of all residents.

Objective for Property Acquisition:

- Secure funding and complete the purchase of the adjacent land within the first 3 months.
- Develop a comprehensive plan for the recreational and therapeutic outdoor space designed with therapy areas, sensory gardens and spaces for physical and recreational activities. The plan will also prioritize environmental sustainability and integrate with the surrounding community to provide a meaningful and enriching experience for all participants.

- Begin landscaping and accessibility by constructing a driveway and sidewalks that are safe, ADA-compliant and welcoming for all individuals providing easy access to all areas of the property.
- Build covered, shaded structure for safe, comfortable outdoor space to offer protection from the sun and weather, allowing for year-round engagement in recreational, therapeutic and social activities.

Objective for Group Home Electrical Rewiring:

- A certified electrician previously evaluated the current electrical system and identified necessary upgrades.
- Complete electrical improvements and upgrades within a set timeline to minimize disruption to residents and staff.
- Conduct regular safety checks and updates to ensure the system remains functional and safe for long-term use.

These enhancements are designed to equip Arc of Maui County with the necessary resources and capacity to deliver high-quality services, ensuring that each participant has the opportunity to reach their full potential as active and engaged members of the community.

3. The public purpose and need to be served;

The public purpose and need for services for individuals with developmental disabilities in Maui County are crucial for ensuring that all community members, regardless of ability, have access to the support they need to lead fulfilling, independent lives. People with developmental disabilities often face unique challenges that can affect their ability to fully participate in society.

The need for these services includes:

1. **Access to Care and Support:** Developmentally disabled individuals require specialized programs and services that cater to their unique needs, ensuring they can live with dignity and autonomy.
2. **Inclusion and Community Integration:** It's essential that people with developmental disabilities are supported in ways that enable them to become active, contributing members of the Maui County community, whether through education, employment, or social activities.
3. **Equity in Services:** There is a need to provide equitable access to resources that address the educational, vocational, health, and social needs of individuals with developmental disabilities, ensuring they are not marginalized or excluded.
4. **Improved Quality of Life:** Providing the necessary resources and support systems enables individuals with developmental disabilities to live richer, more fulfilling lives, promoting their well-being and happiness.
5. **Family and Caregiver Support:** Families and caregivers of individuals with developmental disabilities require assistance and resources to better support their loved ones, as caregiving can be physically, emotionally, and financially taxing.

In Maui County, meeting these needs ensures a more inclusive, supportive environment that empowers individuals with developmental disabilities to thrive alongside others in the community.

Underserved individuals with developmental disabilities in Maui County face significant challenges in accessing the resources and services. These individuals often experience barriers such as:

1. **Limited Access to Services:** Geographic isolation, particularly in rural areas, can prevent individuals from accessing critical services like residential care, Adult Day Health programs, therapy, and specialized medical care. This is especially true in regions of Maui County that may not have enough facilities or providers.
2. **Financial Barriers:** Many families of individuals with developmental disabilities struggle with the high costs of care, support services, and specialized programs. Lack of financial resources can prevent access to quality care and necessary services.
3. **Inadequate Workforce and Infrastructure:** The shortage of trained professionals and direct care workers in Maui County can make it difficult to provide consistent, high-quality services. Without sufficient staff, individuals may not receive the necessary attention or care they require.
4. **Cultural and Language Barriers:** Maui County's diverse population includes individuals from various cultural backgrounds, and there may be language or cultural barriers that affect access to services or the effectiveness of care.
5. **Lack of Awareness and Advocacy:** Some individuals and families may not be aware of available services or may face difficulties navigating the system of care. Lack of advocacy or community support can result in underserved individuals not receiving the help they need.
6. **Aging Family Caregivers:** As the primary caregivers of individuals with developmental disabilities age, there is a growing need for respite care, residential services, and other forms of assistance to help them continue caring for their loved ones or to transition care to other providers.

Addressing the needs of underserved individuals with developmental disabilities in Maui County requires expanded access to services, improved infrastructure, increased financial support, and greater community awareness and advocacy. Organizations like Arc of Maui are crucial in identifying and meeting these needs through data collection, family engagement, and continuous service improvement.

Arc of Maui County has been a cornerstone of support for individuals with intellectual and developmental disabilities for 70 years, consistently expanding services to meet the growing needs of the community. As the aging population of parents and caregivers increases, so too does the demand for residential services, Adult Day Health programs, and individualized services. Many families prioritize assistance during work hours and weekends, seeking relief care to support their loved ones with developmental disabilities.

The overarching goal for many participants is independence - whether that means living outside of their family home, earning their own income, or making independent decisions about their daily lives. Arc of Maui strives to ensure that each participant has an individualized plan that fosters independence and enables them to reach their full potential as contributing members of the community.

Arc of Maui's long-standing commitment to its mission is reflected in its services. The agency operates five group homes, which provide 24/7 support to 25 participants, and has expanded its community services over the years. The agency has been offering daily one-on-one community services and Adult Day Health programs for more than 20 years, helping an average of 90-100 participants annually. Its vocational program, though newer, has been in place for nearly 15 years and provides in-house, supported, and community-based employment opportunities. Prior to the COVID-19 pandemic, the agency helped nearly 40 individuals pursue employment goals.

By collecting data, tracking performance measures, and distributing annual surveys to family members and caregivers, Arc of Maui ensures that the needs of the community are continuously met, and that services evolve to support the increasing demand.

4. Describe the target population to be served; and

Arc of Maui County provides critical programs and services for children and adults with intellectual and developmental disabilities residing in Maui County. These services are designed to offer specialized support, enabling participants to maintain independent lifestyles and contributing members of the community.

Developmental disabilities, which can be cognitive, physical, or both, manifest before adulthood and have long-term effects on essential life functions. These disabilities are categorized into four levels of intellectual disability: mild, moderate, severe, and profound. Individuals with intellectual disabilities often face challenges in areas such as communication, self-care, and mobility, requiring tailored support to manage daily activities.

Many adults with developmental disabilities live with family members who serve as their primary caregivers. As these individuals and their family members age, the need for specialized care increases. Many families find it increasingly difficult to provide the level of care required for their loved ones as they grow older. This is where Arc of Maui County plays a vital role with experience, capacity, and accreditation. We are uniquely equipped to address the complex and evolving needs of individuals with developmental disabilities.

Through our comprehensive services, we ensure that individuals with intellectual and developmental disabilities receive the care, support, and opportunities they need to thrive while helping their families navigate the challenges of caregiving. As the need for such services continues to rise, Arc of Maui remains committed to providing high-quality care and resources to meet these critical needs.

5. Describe the geographic coverage.

Arc of Maui County offers a range of essential services to individuals with intellectual and developmental disabilities throughout Maui County, including Molokai. These services are designed to ensure that participants receive the care, support, and opportunities they need. Programs include group homes, one-on-one community services, vocational services and our adult day health program. Our group homes on Maui are located in Kihei, Lahaina and 2 in Kahului. Our most recently opened home is located in Maunaloa on Molokai.

All programs ensure our participants have a safe, nurturing environment while promoting their independence and community involvement. We are committed to reaching individuals in all areas of the county, offering vital services where they are needed most.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Request for Support: Two-Part Proposal for Empowerment and Renewal: Therapeutic Outdoor Community Space and Essential Group Home Electrical Upgrades for the Developmentally Disabled Community.

Arc of Maui County is seeking support for a two-part initiative aimed at improving and expanding the services provided to individuals with intellectual and developmental disabilities across Maui County. This request is designed to enhance the capacity and quality of all our services, ensuring that participants receive the highest level of care and opportunities for independence.

1. Part One: Therapeutic and Community Space for Individuals with Intellectual and Developmental Disabilities

The goal of this project is to create an inclusive outdoor space designed to provide therapeutic and community-based activities for individuals with intellectual and developmental disabilities (IDD). The space will serve as a safe, accessible environment that promotes physical, mental, and social well-being, encouraging interaction, skill development, and community integration.

- **Property Identification** – In 2019, Arc of Maui County purchased a building at 140 N. Market Street. Here, we operate our Adult Day Health Program, Vocational Program as well as our administrative offices. Our current property consists of our 2 story building and parking lot. It leaves no space for greenery or outdoor use by participants and staff. Located directly next to us is just over 9,300 square feet. The property is leveled, with one half covered by an old concrete slab and the other half consisting of a dirt and grass area featuring a large mango tree. The proposed site is accessible both from our property (currently separated by a fence) and street access.
- **Community Engagement** – We have a strong presence within the Market Street area of Wailuku town. We've built relationships with fellow business owners and actively engage with local residents in the surrounding community.
- **Zoning and Permitting** – The property is zoned for commercial and multi-family use and is a part of the Wailuku redevelopment zone. We will work with local authorities to ensure the property meets all zoning and land use requirements.
- **Development and Planning** – Arc of Maui County Board of Directors have committed funds to ensure the completion of Phase 1 which include repaving of large concrete slab, laying of sod, installation of sidewalk to connect the 2 properties and provide access to grass area, trimming of large mango tree and purchasing of large pergola/shaded structure and outdoor tables and chairs. Phase 2 will consist of building multiple kiosks or small store that will provide more opportunities for our participants in our vocational/employment program.

Part Two: Essential Group Home Electrical Upgrades for the Developmentally Disabled Community

This project focuses on upgrading the electrical systems in 4 group homes on Maui for individuals with intellectual and developmental disabilities to ensure safety, reliability and improved functionality. The upgrades will provide an environment that meets the needs of residents and staff while adhering to modern electrical standards and enhancing the quality of life for our residents.

- Electrical Assessment – Although our current electrical meets all requirements, all homes are over 40 years old with our first home being built in 1982.
 - Mana Ola Na Keanuenue was completed in May 1982 and is licensed as a 5-bedroom ICF group home. The home is located at 450 A Kanaloa Avenue in Kahului.
 - Hale Lahaina was completed in July 1985 and is licensed as a 5-bedroom domiciliary group home. The home is located at 5220 Kohi Street in Lahaina.
 - Hale Kihei was completed in July 1988 and is licensed as a 5-bedroom ICF group home. The home is located at 179 Hale Kai Street in Kihei.
 - Hale Kanaloa was completed in January 1992 and is licensed as a 5-bedroom ICF group home. The home is located at 450 B Kanaloa Avenue in Kahului.
- Upgrades and Improvements – Upgrade existing electrical to handle modern electrical loads and ensuring that circuits are properly rated and distribute power safely throughout the home. Installation of new upgraded electrical panel to handle increased power demands and improve system reliability. Replace outdated fuses with circuit breakers for improved safety.
- Specialized Adaptation for Residents – Installing outlets and switches at accessible heights for residents with mobility challenges to ensure ease of use. Possible installation of touchless or automated switches for convenience. Installation of adjustable lighting to accommodate various needs, including brighter lighting for areas requiring higher visibility like the kitchen and bathrooms, and softer lighting in bedrooms and living room to create a calming atmosphere.

Responsibilities of our executive team, consisting of our Chief Executive Officer, Chief Financial Officer and Program Director are as followed:

- Chief Executive Officer will oversee the entire project and provide final approval on all activities. CEO will have direct supervision of contractors, scheduling, ongoing inspection of work, approval of all invoices, ensuring compliance with all regulations and requirements, final inspections and reporting functions associated with the project.
- Chief Financial Officer will be responsible for all accounting, record-keeping and reporting functions associated with the proposed project.
- Program Director will work with CEO to assist with scheduling and coordination of all on-site work and serve as a direct liaison with the program and residential managers to ensure minimal disruption to our programs and group homes.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Part One: Therapeutic and Community Space: Upon approval of our request and completion of state contract, an offer will be immediately placed on the property for sale. Inspection will be completed before completion of sale. This can be completed within the first three months of executed contract. Requested funds will only be used to purchase the property. Additional improvements will be paid for by Arc of Maui County.

Part Two: Essential Group Home Electrical Upgrades: Initial assessments were previously completed in order to provide us with estimates for the services. Updated assessments will need to be completed before proceeding with upgrades. This will be completed within the first 1-3 months of the project. Updated estimates will be acquired at this point as well before selection of company. Within months 3-6, the contractor will be selected for electrical work to begin for 2 homes (Lahaina and Kihei). Within months 6-9, the remaining 2 homes, both in Kahului, will be completed. Within their respective timeframes, electrical panels and circuitry will be upgraded, accessibility features will be improved, and final testing and inspections will be completed.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Quality assurance is crucial during the purchase of the vacant land next to our building to ensure that the process is executed smoothly, with attention to detail, and in alignment with our goals for expanding services to individuals with intellectual and developmental disabilities. Key quality assurance will be property inspection and evaluation, legal and title verification, infrastructure and utility availability and contract negotiation. Our Board Member, who is a licensed real estate agent, will also provide guidance during this process.

Our CEO and Maintenance Coordinator will oversee the project through regular onsite visits and inspections during the installation period. They will ensure that the work is completed on time and meets quality standards. Any deviations from the original plans will be promptly evaluated, and necessary adjustments will be made to address issues as they arise.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

This capital request seeks approval for two essential projects aimed at expanding and improving services for individuals with intellectual and developmental disabilities within Maui County. The two parts of this request are as follows:

1. Purchase of vacant land adjacent to current building to create an outdoor therapeutic space
2. Electrical upgrades for four (4) group homes on Maui.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$695,000	\$62,500	\$62,500		\$820,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.

Not applicable, we are not seeking any other fundings source for this project.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable. Arc of Maui County is a tax-exempt non-profit. Please see our attached 501(c)3 determination letter from the IRS. Attachment #4.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2026 for program funding.

Arc of Maui County received Grant-in-Aid funding in fiscal year 2024 in the amount of \$345,000 to re-roof three (3) group homes on Maui for adults with intellectual and developmental disabilities.

Please note: Arc of Maui County – Molokai Residence received GIA funding in fiscal year 2023 in the amount of \$78,340 to install photovoltaic panels and a battery backup system for our group home

for adults with intellectual and developmental disabilities. Arc of Maui County – Molokai Residence is a separate company with its own non-profit status, EIN and financial documents.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.

Balance of unrestricted assets for Arc of Maui County as of December 31, 2024 is \$746,149. Please see attached balance sheet (Attachment #5).

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Our executive team, consisting of the Chief Executive Officer, Chief Financial Officer, and Program Director, brings a wealth of experience to the table, with almost 65 years of combined service to Arc of Maui County. This team has a proven track record of successfully overseeing and managing projects funded by a variety of sources. Our CEO and CFO has extensive experience implementing, coordinating and income/expense tracking related to grants. They have overseen all aspects of various projects with county, state and federal funds from CDBG (Community Block Development Grant), GIA (Grant-in-Aid) and HUD (Department of Housing and Urban Development) as well as private foundations. Additionally, our CFO is a HUD Certified Occupancy Specialist ensuring all HUD requirements are met to remain compliant with our HUD contracts and includes RCS (Rent Comparability Studies), MOR (Management Occupancy Review) and REAC (Real Estate Assessment Center) inspections.

Here are some key, verifiable projects completed within the last three years that demonstrate our team's experience and capabilities in handling relevant work:

1. **2024 – Grant-in-Aid:** Successfully completed re-roofing project and installation of new hot water solar panels on 3 ICF (Intermediate Care Facilities) group homes.
2. **2023 – Nareit Foundation:** Successfully completed re-roofing projects and installation of new hot water solar panels on 1 DOM (Domiciliary) group home.
3. **2022 – Department of Housing and Urban Development:** Led the installation of a retaining wall for the Lahaina group home, which addressed crucial infrastructure needs.
4. **2022 – Nareit Foundation:** Currently managing a renovation project involving the modernization of 12 bathrooms across four group homes on Maui, further improving the living environment for our residents.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Arc of Maui County owns and operates the following properties:

- 140 N. Market Street – Purchased in January 2019 - 2,397 sq ft is designated for our adult day health program, 2,294 sq ft for administrative offices and storage space with the remaining 1,265 sq ft is leased to a local doctor's office.
- Mana – Operated since November 1981, 6 bed/3 bath, 2,726 sq ft group home
- Lahaina – Operated since July 1985, 6 bed/ 3 bath, 2,740 sq ft group home

- Kihei – Operated since July 1988, 6 bed/3 bath, 2,582 sq ft group home
- Kanaloa – Operated since January 1992, 5 bed/3bath, 2,269 sq ft group home
- Malaihi – Operated since January 2013, 4 bed/3 bath, 2,320 sq ft group home

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Our Chief Executive Officer will oversee the entire project and provide final approval on all activities. She will have direct supervision of contractors, scheduling, ongoing inspection of work, approval of all invoices, ensuring compliance with all regulations and requirements, final inspections and reporting functions associated with the project. She has been with Arc of Maui for over 20 years of administration and management of programs serving individuals with intellectual and developmental disabilities. She has successfully managed special projects and grants including Affordable Housing, Grant-in-Aid and Community Block Development Grants (CDBG).

Our Chief Financial Officer will be responsible for all accounting, record-keeping and reporting functions associated with the proposed project. She has been with Arc for over 25 years and has extensive experience administering financial activities for public and private grants including Affordable Housing and CDBG.

Our Program Director will work with CEO to assist with scheduling and coordination of all on-site work and serve as a direct liaison with the current residents of each group home to ensure minimal disruption during the rehabilitation and improvement work. She has been with Arc for almost 20 years and provides extensive knowledge with over 30 years of experience in the developmental disabilities field.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Arc of Maui County's organizational chart is included as Attachment #6. This chart clearly illustrates the staff structure and lines of authority within the agency.

The current request is focused on enhancing our existing program, which will supplement and further improve the staff resources already in place at the agency. By bolstering our team with additional support, we aim to maximize our program's effectiveness and continue to provide high-quality services to the individuals we serve. The proposed enhancement will help us better meet the growing needs of our community and ensure the continued success of our initiatives.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Chief Executive Officer - \$120,000-\$140,000

Chief Financial Officer - \$120,000-\$140,000

Program Director - \$100,000-\$120,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Arc of Maui County is not a party in or subject to any pending litigation or outstanding judgements.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Arc of Maui County currently holds licenses with the State of Hawaii for operation of our group homes. Three (3) homes are licensed as Intermediate Care Facilities and two (2) are licensed as domiciliary homes.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2026, but

Requested funds are for the purchase of property next to our current building to allow for an outdoor therapeutic space for our participants with intellectual and developmental disabilities and to complete updates to our electrical systems in four (4) group homes on Maui. Both projects are capital improvements and would not require additional funding upon project completion.

- (b) Not received by the applicant thereafter.

If needed, any ongoing improvements or maintenance to the therapeutic space will be paid for by Arc of Maui or another grant source. The electrical system upgrades are a capital improvement and will not require additional funding beyond this request.



STATE OF HAWAII
STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: **ARC OF MAUI COUNTY**

DBA/Trade Name: **ARC OF MAUI COUNTY**

Issue Date: **01/16/2025**

Status: **Compliant**

Hawaii Tax#: 40396936-01

New Hawaii Tax#:

FEIN/SSN#: XX-XXX9804

UI#: XXXXXX3803

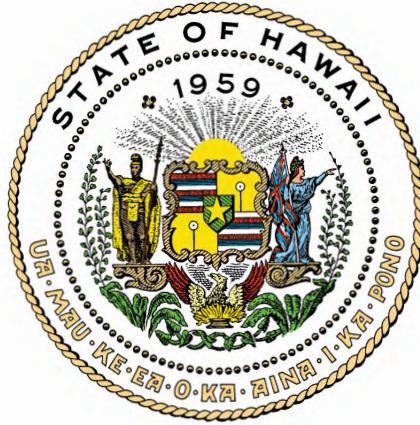
DCCA FILE#: 8784

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs
of the State of Hawaii, do hereby certify that

ARC OF MAUI COUNTY

was incorporated under the laws of Hawaii on 08/24/1960 ;
that it is an existing nonprofit corporation; and that,
as far as the records of this Department reveal, has complied
with all of the provisions of the Hawaii Nonprofit Corporations
Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set
my hand and affixed the seal of the
Department of Commerce and Consumer
Affairs, at Honolulu, Hawaii.

Dated: January 13, 2025

Director of Commerce and Consumer Affairs



**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Arc of Maui County

(Typed Name of Individual or Organization)



(Signature)

01/16/2025

(Date)

Aspen Wallwork

01/16/2025

(Typed Name)

(Title)



FY 2026 Grant-in-Aid

#3. Public Purpose Statement – Section 42F-102, Hawaii Revised Statutes

Name of Requesting Organization: *Arc of Maui County*

Public purpose for this grant: **To support adults with intellectual and developmental disabilities with Arc of Maui County's therapeutic outdoor community space and essential electrical upgrades to four (4) group homes on Maui for adults with IDD. Homes are located in Lahaina, Kihei and two in Kahului.**

Services to be supported by the grant: **The capital investment is tow-folds:**

- 1. Purchase of property (vacant land) to create an outdoor therapeutic community space for individuals with intellectual and developmental disabilities.**
- 2. Improve and upgrade the electrical system in 4 group homes and directly benefit 20 residents (5 in each home), 40+ staff, along with family members, case managers, nurses, social workers and therapist (physical, occupational and speech).**

Target group: **Children and adults with intellectual and/or developmental disabilities within our residential group home program.**

Cost of the grant and the budget: **\$820,000**

Internal Revenue Service

Department of the Treasury

District
Director

P.O. Box 2350 Los Angeles, Calif. 90053

► ARC OF MAUI
95 MAHALANI CAMERON CENTER
WAILUKU, HI 96793

Person to Contact: L. Barragan

Telephone Number: (213) 894-2336

Refer Reply to: EO(0520)96

Date: MAY 31, 1996

EIN: 99-0109804

Dear Taxpayer:

This letter is in response to your request for a copy of the determination letter for the above named organization.

Our records indicate that this organization was recognized to be exempt from Federal income tax in AUGUST 1960 as described in Internal Revenue Code Section 501(c)(3). It is further classified as an organization that is not a private foundation as defined in Section 509(a) of the Code, because it is an organization described in Section 170(b)(1)(A)(vi).

The exempt status for the determination letter issued in AUGUST 1960 continues to be in effect.

If you need further assistance, please contact our office at the above address or telephone number.

Sincerely,



Disclosure Assistant

Balance Sheet
As of 12/31/2024

ARC OF MAUI COUNTY (ARC)

ASSETS

CASH		
1108-01	PEX CARD EUNICE ECHEPETELECU	\$ 150.00
1109-01	PEX CARD JESSICA MADERA-TORRES	\$ 200.00
1111-01	PEX CARD--GLORIA CHEE	\$ 100.00
1113-01	PEX CARD - MAIN	\$ 24.90
1114-01	PEX CARD - VALERIS SLY	\$ 200.00
1115-01	PEX CARD - SAM CHARLES	\$ 200.00
1116-01	PEX CARD - RON HOVIOUS	\$ 400.00
1120-01	PEX CARD -MARY JOY DIVINA	\$ 140.00
1120-04	PEX CARD - GREG SHEPHARD	\$ 95.25
1120-05	PEX CARD - STEPHANIE KEALOHA	\$ 268.01
1121-01	ONLINE SHOPPING ACCOUNT	\$ 3,281.58
1122-01	AMERICAN SAVINGS BANK - VOCATIONAL ACCOUNT	\$ 30,585.32
1125-14	PETTY CASH (VENDING) - VOCATIONAL	\$ 25.00
1126-01	AMERICAN SAVINGS CHECKING ACCOUNT (SPECIAL)	\$ 597,830.57
1127-01	MUTUAL OF AMERICA INSTITUTIONAL FUND	\$ 2,975.51
1129-01	CLIENT ALLOWANCE ACCOUNT	\$ 17,633.39
1131-01	AMERICAN SAVINGS BANK CHECKING (NEW)	\$ 228,251.96
1134-01	CLIENT BENEFIT ACCOUNT ASB	\$ 100.00
1139-01	F & G 3 YEARS	\$ 522,753.13
1140-01	F & G - 3 YRS. 2	\$ 273,006.25
1141-01	F & G 5 YEARS	\$ 528,392.00
1143-01	VALLEY ISLE COMMUNITY FCU SAVINGS	\$ 78.54
1144-01	VALLEY ISLE COMMUNITY FCU - 1 YR CD	\$ 401,271.46
1161-01	VICFU 18 MOS CD AT 4.25% EXPIRES 04/21/26	\$ 262,259.57
1164-01	FRANK FRED A CLIENT NEEDS ACCOUNT	\$ 1,217.47
1167-01	LAH RRA MERGED VICFCU 6 MOS 4.65% 030625	\$ 110,789.63
1168-01	KIH RRA MERGED VICFCU 6 MOS 4.65% 030625	\$ 214,604.17
1169-01	MANA RRA NERGED VICFCU 6 MOS 4.65%	\$ 134,517.57
1170-01	KAN MERGED RRA VICFCU 6 MOS 4.65% 030625	\$ 140,108.29
1180-01	CAPITAL PROJECTS ACCOUNT	\$ 50,000.00
1181-01	MAUI FEDERAL CREDIT UNION 6 MOS 4.5%	\$ 257,079.87
1182-01	WAILUKU FEDERAL CREDIT UNION - 7 MOS - 5	\$ 476,243.48
1186-01	WAILUKU FEDERAL CU - SAVINGS	\$ 50.51
1191-30	RESERVE FOR REPLACEMENTS-LAHAINA HUD	\$ 83,074.25
1191-40	RESERVE FOR REPLACEMENTS-KIHEI HUD	\$ 11,128.88
1191-50	RESERVE FOR REPLACEMENTS-MANA HUD	\$ 18,090.20
1191-60	RESERVE FOR REPLACEMENTS-KANALOA HUD	\$ 7,159.25
1193-01	HI USA FCU - SAVINGS	\$ 102.59
1194-01	HI USA FCU - 6 MONTHS. 5.15%	\$ 205,071.07
1197-01	MAUI FEDERAL CREDIT UNION - SAVINGS	\$ 109.32
1199-01	HAWAII USA FEDERAL CREDIT UNION - 13 MOS CD	\$ 112,653.68
Total CASH:		\$ 4,692,222.67
ACCOUNTS RECEIVABLE		
1205-01	A/R - ARC OF MAUI COUNTY MOL RES FOR CDBG	\$ 78.08
1205-15	A/R - ARC OF MAUI COUNTY MOL RES CDBG	\$ 58.05
1212-15	A/R- HALE MANALOA	\$ 224.56
1225-01	A/R-MISCELLANEOUS	\$ 62.94
1291-01	A/R-ACS	\$ 194,661.52
1292-01	A/R-DOH FOR WAIVER SERVICES	\$ 226,029.54
1693-01	ALLOWANCE FOR DOUBTFUL ACCOUNTS	\$-5,000.00

Balance Sheet
As of 12/31/2024

ARC OF MAUI COUNTY (ARC)

		Total ACCOUNTS RECEIVABLE:	\$ 416,114.69
OTHER CURRENT ASSETS			
1320-01	PREPAID INSURANCE	\$ 16,539.86	
1325-01	PREPAID EXPENSES	\$ 24,507.73	
1614-01	LAND IMPROVEMENTS	\$ 18,471.76	
1628-01	IMPROVEMENTS - 140 NORTH MARKET STREET	\$ 86,440.23	
1628-94	IMPROVEMENTS - 140 NORTH MARKET STREET:140 NORTH M	\$ 10,102.00	
1670-01	SECURITY DEPOSIT	\$ 4,502.69	
		Total OTHER CURRENT ASSETS:	\$ 160,564.27
FIXED ASSETS			
1530-02	OFFICE EQUIPMENT	\$ 1,022.72	
1610-01	LAND	\$ 212,133.00	
1611-01	LAND (MALAIHI)	\$ 104,160.00	
1613-01	LAND - 140 NORTH MARKET STREET	\$ 400,000.00	
1621-01	IMPROVEMENTS	\$ 247,995.80	
1621-30	IMPROVEMENTS:LAHAINA HUD	\$ 9,017.11	
1621-40	IMPROVEMENTS:KIHEI HUD	\$ 12,847.54	
1621-50	IMPROVEMENTS:MANA HUD	\$ 11,274.60	
1621-60	IMPROVEMENTS:KANALOA HUD	\$ 11,860.75	
1625-01	HALE 'O EKOLU	\$ 609,214.60	
1627-01	140 NORTH MARKET STREET	\$ 1,100,000.00	
1630-01	OFFICE EQUIPMENT	\$ 61,225.64	
1631-01	OFFICE EQUIPMENT-PICL	\$ 1,989.45	
1632-94	140 MARKET BUILDING CAMERAS:140 NORTH MARKET STREE	\$ 5,774.87	
1635-01	EQUIPMENT	\$ 64,551.67	
1650-01	FURNITURE AND EQUIPMENT	\$ 63,438.30	
1650-40	FURNITURE AND EQUIPMENT:KIHEI HUD	\$ 4,617.05	
1650-50	FURNITURE AND EQUIPMENT:MANA HUD	\$ 5,850.82	
1651-01	LAHAINA ROOF	\$ 103,616.61	
1652-01	KIHEI ROOF	\$ 80,891.86	
1653-01	MANA ROOF	\$ 143,630.13	
1654-01	KANALOA ROOF	\$ 115,020.15	
1669-13	BATTERY BACKUPS:HALE 'O EKOLU	\$ 23,886.96	
1669-81	BATTERY BACKUPS:DOM-LAH	\$ 23,819.60	
1669-83	BATTERY BACKUPS:ICMAN	\$ 40,134.39	
1669-84	BATTERY BACKUPS:ICFKA	\$ 40,134.39	
1669-92	BATTERY BACKUPS:ICKIH	\$ 32,010.66	
1671-13	PHOTOVOLTAIC SYSTEM-MALAIHI DOM	\$ 39,937.22	
1671-30	PHOTOVOLTAIC SYSTEM - LAHAINA	\$ 26,123.53	
1671-40	PHOTOVOLTAIC SYSTEM-KIHEI	\$ 44,987.84	
1671-50	PHOTOVOLTAIC SYSTEM-MANA	\$ 70,380.35	
1671-60	PHOTOVOLTAIC SYSTEM-KANALOA	\$ 54,777.35	
1672-02	FIRE SAFETY SYSTEM:REG	\$ 809.84	
1672-40	FIRE SAFETY SYSTEM:KIHEI HUD	\$ 18,509.17	
1672-50	FIRE SAFETY SYSTEM:MANA HUD	\$ 18,509.16	
1672-60	FIRE SAFETY SYSTEM:KANALOA HUD	\$ 18,509.17	
1672-83	FIRE SAFETY SYSTEM:ICMAN	\$ 24,406.83	
1672-84	FIRE SAFETY SYSTEM:ICFKA	\$ 24,407.83	
1672-92	FIRE SAFETY SYSTEM:ICKIH	\$ 24,407.84	
1673-01	2007 TOYOTA SIENNA-HANA	\$ 20,660.91	
1674-01	GENERATORS	\$ 6,220.80	
1675-01	SOLAR WATER HEATING SYSTEM (MALAIHI)	\$ 6,354.13	

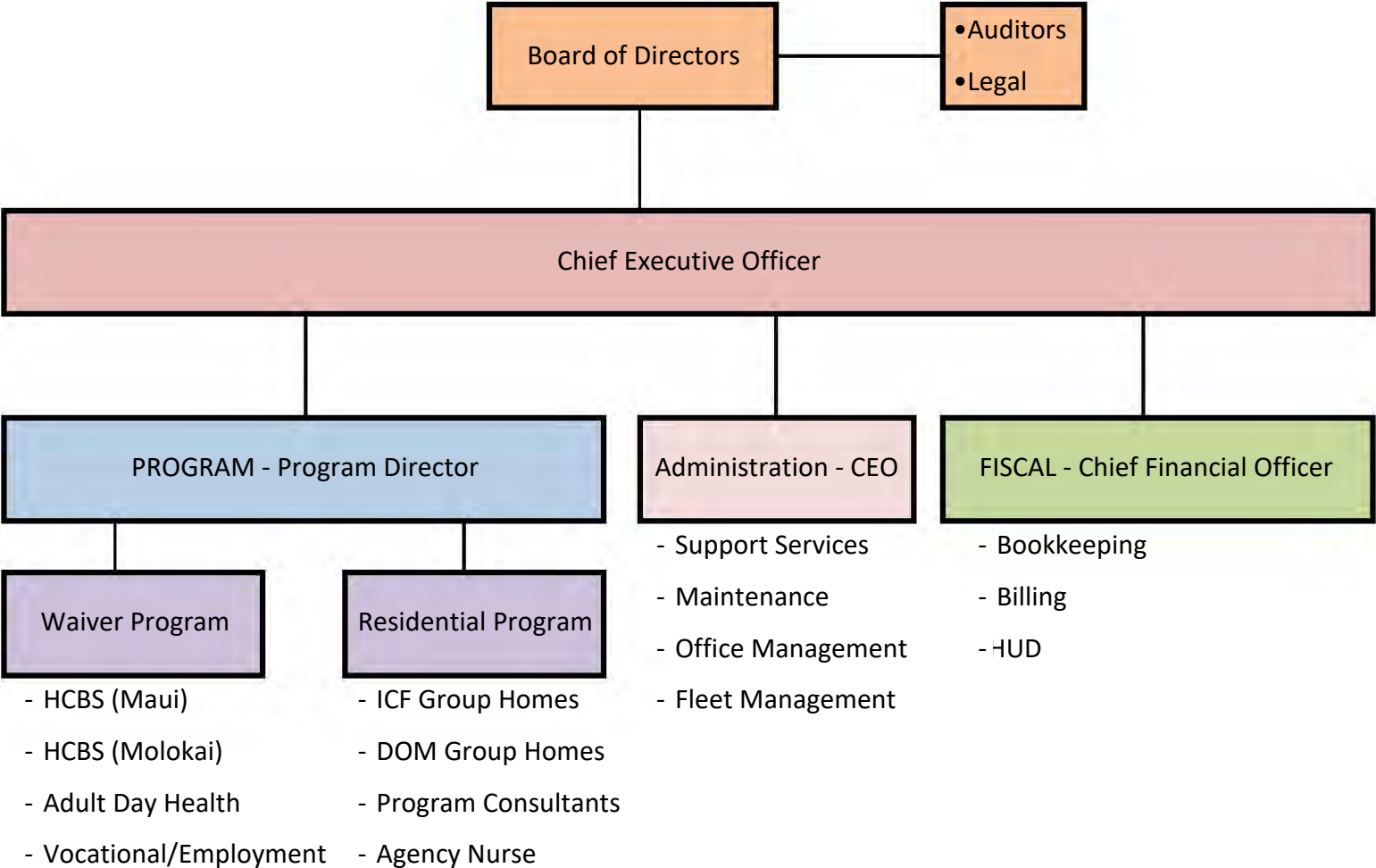
Balance Sheet
As of 12/31/2024

ARC OF MAUI COUNTY (ARC)

FIXED ASSETS		(Continued)		
1679-01	2007 VAN-MANA		\$ 300.00	
1680-01	2013 MV-1		\$ 58,512.00	
1681-01	2010 TOYOTA SIENNA		\$ 24,900.78	
1682-01	1994 FORD COLLINS		\$ 7,900.00	
1688-01	2011 CHEVY IMPALA		\$ 3,976.13	
1701-01	2019 DODGE CARAVAN		\$ 50,325.75	
1704-01	2018 FORD TRANSIT (2012 DOT 20%)		\$ 64,215.00	
1705-01	2018 FORD TRANSIT (LONG FDN AND ARC)		\$ 42,856.46	
1706-01	2016 FORD TRANSIT (2013 GRANT)		\$ 130,630.96	
1708-01	2023 CHRYSLER VOYAGER LX		\$ 112,045.00	
1709-01	2024 FORD SUNSET		\$ 129,003.00	
1800-01	BUILDING		\$ 918,975.00	
1805-01	ACCUMULATED DEPRECIATION		\$-2,154,346.94	
Total FIXED ASSETS:				\$ 3,318,413.78
Total ASSETS:				\$ 8,587,315.41
LIABILITIES				
CURRENT LIABILITIES				
2100-01	ACCRUED PAYROLL		\$ 181,874.76	
2101-01	ACCRUED VACATION		\$ 200,564.72	
2110-01	ACCOUNTS PAYABLE		\$ 27,674.16	
2126-01	OTHER PAYROLL ACTIVITIES		\$ 1,447.91	
2138-01	A/P-CLIENT ALLOWANCE ACCOUNT		\$ 32.00	
2150-01	MUTUAL OF AMERICA		\$ 65.19	
Total CURRENT LIABILITIES:				\$ 411,658.74
LONG-TERM LIABILITIES				
2500-01	REFUNDABLE ADVANCES		\$ 31,344.39	
Total LONG-TERM LIABILITIES:				\$ 31,344.39
Total LIABILITIES:				\$ 443,003.13
EQUITY				
3130-01	PROJECT EQUITY		\$ 255,356.09	
3132-01	TEMPORARILY RESTRICTED EQUITY		\$ 8,000.00	
3136-01	EQUITY		\$ 16,738.26	
3200-01	Retained Earnings-Current Year		\$ 288,229.67	
3200-01	RETAINED EARNINGS - PRIOR		\$ 6,959,791.74	
3201-01	PROJECT EQUITY-PRIOR		\$-129,885.55	
3202-01	UNRESTRICTED NET ASSETS		\$ 746,149.00	
Total EQUITY:				\$ 8,144,379.21
Total LIABILITIES & EQUITY:				\$ 8,587,382.34



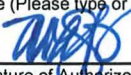
2025 Organizational Chart



BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

Applicant: Arc of Maui County

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	820,000			
TOTAL (A+B+C+D+E)	820,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	820,000	Aspen Wallwork 808-242-5781 x201		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested				
(d) Total Private/Other Funds Requested		Signature of Authorized Official 01/16/2025		
		Date		
TOTAL BUDGET	820,000	Aspen Wallwork, Chief Executive Officer		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2025 to June 30, 2026

Applicant: Arc of Maui County

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not Applicable				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2025 to June 30, 2026

Applicant: Arc of Maui County

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2025 to June 30, 2026

Applicant: Arc of Maui County

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028
PLANS						
LAND ACQUISITION			695,000			
DESIGN						
CONSTRUCTION			125,000			
EQUIPMENT						
TOTAL:			820,000			
JUSTIFICATION/COMMENTS: <p>***Land acquisition funds will be used to purchase vacant land directly next to our day program in Wailuku, Maui on Market Street. Usage will be paid for and developed by Arc of Maui County for client services including, but not limited to, various therapies (physical, occupational, recreational), outdoor activities and community engagement.</p> <p>***Construction funds will be utilized to upgrade current electrical systems in four (4) group homes on Maui for adults with intellectual and developmental disabilities. This includes material (new panel and breakers; upgrading receptacles and outlets; installation of dimmer and additional GFCI outlets, etc) and labor (estimated 90 hours per home).</p>						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Arc of Maui County

Contracts Total: -

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Not Applicable				
2					
3					
4					
5					
6					
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