THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

CHAPTER 42F, HAWAII REVISED STATUTES

Type of Gra	int Request: Capital
Legal Name of Requesting Organization or Individual:	Dba:
Amount of State Funds Reque	sted: \$
Brief Description of Request (Please attach word document	to back of page if extra space is needed):
Amount of Other Funds Available: State: \$ Federal: \$ County: \$ Private/Other: \$	Total amount of State Grants Received in the Past 5 Fiscal Years: \$ Unrestricted Assets: \$
New Service (Presently Does Not Exist):	Existing Service (Presently in Operation):
Type of Business Entity: 501(C)(3) Non Profit Corporation Other Non Profit	Mailing Address: City: State: Zip:
Other Contact Develop for Matters Involving this Application	
Contact Person for Matters Involving this Applicati	on
Name:	Title:
Email:	Phone:
DSCKYLVO -	

Name and Title

Date Signed

Revised 2024.12.04

Authorized Signature

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- x 6) Budget
 - a) Budget request by source of funds (Link)
 - b) Personnel salaries and wages (Link)
 - c) Equipment and motor vehicles (Link)
 - d) Capital project details (Link)
 - e) Government contracts, grants, and grants in aid (Link)
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

DSOKYlvo -

Daylynn Kyles, President, Aloha 'Īlio Rescue

01/13/2025

AUTHORIZED SIGNATURE

PRINT NAME AND TITLE

DATE



STATE OF HAWAII STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

Vendor Name: ALOHA ILIO RESCUE

Issue Date: 01/09/2025

Status: Compliant

Hawaii Tax#:

New Hawaii Tax#:

FEIN/SSN#: XX-XXX5854 UI#: XXXXXX7332

DCCA FILE#: 265157

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status	
A-6	Hawaii Department of Taxation	Compliant	
8821	Internal Revenue Service	Compliant	
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt	
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant	
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant	

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

(Typed Name of Ind	lividual or Organization)		
(Signature)	0	(Date)	
(Typed Name)		(Title)	

Rev 8/30/23 5 Application for Grants

Applicant	Aloha 'Īlio Rescue

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

Please see Attachment 1

2. Declaration Statement

Please see Attachment 2.

3. Public Purpose

Aloha 'Îlio Rescue is a non-profit agency that provides a much needed and community-supported public service by spaying/neutering and rehoming stray, abandoned and owner-surrendered dogs, providing medical and other support to help struggling pet owners keep their pets and educating the public about the responsibilities of pet ownership.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Aloha 'Ilio Rescue (AIR) was founded in 2010 in response to the overpopulation of dogs in east Hawai'i and quickly became a trusted and valued resource for the Island of Hawai'i. The rescue has grown from rehoming less than 200 dogs/year to more than 600 dogs in 2024. This work is accomplished with a small team of dedicated staff, fosters and volunteers, with a small facility on one acre of land in the lower Puna district on the east side of Hawai'i Island.

Applicant	Aloha '	lio Rescue	

All of the dogs that come through AIR are spayed or neutered, treated for parasites, provided with medical and behavioral care and kept up to date on vaccines until they go to their new homes. Applicants for adopting our dogs are interviewed make sure they understand the commitment involved in dog ownership and to gain insight into their situation and lifestyle in order to match them with the dog best suited to their household.

AIR also does community outreach and education regarding the spaying and neutering of pets, as well as how to humanely care for them. Additionally, AIR provides food and veterinary care funding to people who would otherwise not be able to care for and keep their pets. The rescue has garnered tremendous community trust in its 11 years of operation.

2. The goals and objectives related to the request;

The overarching goal is to better serve our community by 1) transporting more adoptable animals to our mainland partner shelters who have high adoption rates, 2) provide pet food and other assistance to financially struggling community members to enable them to care for and keep their pets and 3) educate people about the need to spay/neuter and humanely care for their pets. The objective of these programs is to reduce the number of stray, abandoned and surrendered dogs and increase the number of dogs placed with and preserved within loving families, reducing the overpopulation issues facing the Island of Hawai'i.

3. The public purpose and need to be served;

There are many more animals in need than we can accommodate. Hawai'i County Animal Control Services took in over 2000 animals in FY2022-23, and had to euthanize more than 1000 of them. They transferred more than 800 animals to rescues, including Aloha 'Īio (https://www.hawaiipolice.com/wp-content/uploads/2023/11/FY-2022-2023-Shelter-Activity-Report-COH-AC.pdf). Many more animals were taken in directly by island rescues. These statistics clearly show the need to help animals and the people that care about them, and to control the overpopulation of animals on our island. Abandoned and stray animals are a concern not only because of their unnecessary suffering, and the trauma witnessing their suffering and their euthanasia causes to the caring people in our community, but also because abandoned and stray animals that are scared and desperate to survive pose a danger to livestock and people. The more animals we can spay/neuter and rehome, the less breeding animals there will be to continue their exponential, unsustainable population growth.

4. Describe the target population to be served

AIR serves all of the Island of Hawai'i, and especially the East Hawai'i communities in the Puna and South Hilo Districts. This area has some of the highest rates of people living below poverty level in the nation. Many families struggle to make ends meet and can easily become overwhelmed by the cost of caring for pets, especially with the cost

Appli	icant	Aloha 'Īlio Rescue	

of veterinary care. We provide assistance with medical care and pet food as much as our funding allows in order to try to keep families together and prevent abandonment. When people cannot keep their dog, AIR provides a safe place for these families to bring their pets, where they can be assured that the dog will be well cared for and rehomed in a timely and thoughtful manner with families that can better provide for them.

AIR also serves the needs of individuals and families needing the unique companionship and bonding experience of having a dog appropriate to their lifestyle and situation, while feeling good about helping a rescued animal. More and more of these people are moving to the island, and our education programs are increasing the number of residents of this mindset. We do, however, in response to the overwhelming number of animals available for adoption, also ship dogs to adopters throughout the state and to facilities and adopters in the continental U.S., where there is less dog overpopulation pressure and more available adopters.

5. Describe the geographic coverage.

We expect that the majority of our intakes for adoption and community medical services will continue to be primarily from East Hawai'i, especially the Puna and Hilo districts. We will, however, continue to serve the entire Island of Hawai'i, and our adoption services will continue to serve the state as well as the nation.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Transport to continental US and other islands: Because the number of dogs in East Hawai'i needing homes exceeds the number of adopters on the island, we accept adoption applications from other Hawaiian islands and also partner with several rescue organizations and shelters in Washington and Arizona, who have the resources and clientele to place dogs in stable, caring homes. The approximate average total cost to transport a dog to the mainland is \$400. The work involved in transporting includes selecting appropriate candidates, booking flights, obtaining medical certificates of good health, buying and preparing transport crates, and transporting the dogs to the airport; for mainland flights we need to take them across the island to Kona for direct flights.

Applicant Aloha Ilio Rescue	Applicant	<u>Aloha 'Īlio Rescue</u>	
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Canine kaukau: Distributing pet food to pet owners who are struggling to make ends meet helps to keep pets with their families instead of being surrendered or outright abandoned. We already distribute food in downtown Hilo, where there is a large population of houseless people that have pets. Not only does this provide for the basic needs of these pets, but provides an opportunity for us to interface with this population to offer free spay/neuter and other medical services and anti-parasite treatments to try to keep the animal population in check and prevent the spread of diseases and parasites. The free dog food is also helpful to numerous senior citizens that are in tight financial straights. With funding for the program, we could expand our services to provide more distribution points and thus gain more opportunities to interface with people that are otherwise hard to reach to help them keep their pets, get them neutered and keep them healthy.

Education: There is a dire need in our community for education regarding the spaying and neutering of pets, as well as how to humanely care for them. We believe that if we can reach enough people, especially of the upcoming generation, we can change the mindset that has created our current morass of animal overpopulation, neglect and abuse. We are requesting funding for outreach activities such as visits to grade-school classrooms and community association events. We would develop educational programs and materials appropriate for specific age groups, including materials that children would bring back to their families, and go to schools and community events around the island.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

AIR will complete the work within one year of receiving the funds.

3. Describe its quality assurance and evaluation plans for the request.

Specify how the applicant plans to monitor, evaluate, and improve their results:

The board of directors will continue to meet regularly to monitor and evaluate the progress of programs and initiatives, taking into account statistics and community feedback.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Applicant	Aloha 'Īlio Rescue

The measures of effectiveness will be 1) the number of animals transported to other islands and the continental U.S., compared to total intakes, reducing the overburden on county animal control and euthanasia rates. AIR uses shelter database software that allows us to accurately provide the transport statistics. 2) more people able to keep their pets rather than abandoning, because of assistance with pet food, as well as more houseless and other hard-to-reach people counseled and offered medical help, especially with spay/neuter services 3) more people exposed to education about the importance of spaying/neutering pets and how to humanely care for them.

IV. Financial

Budget

- The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds Attached
 - b. Personnel salaries and wages Attached
 - c. Equipment and motor vehicles Attached
 - d. Capital project details Not applicable
 - e. Government contracts, grants, and grants in aid Attached
- The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2025.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
50,000	30,000	25,000	25,000	130,000

 The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.

We have no pending applications for other sources of funding at this time. We do plan to apply for funding from Hawai'i County for our spay/neuter program, to the J.R. Peterson Foundation for community medical services, the Hawai'i Community Fund, Cooke Foundation as well as other grant opportunities that arise. We will also continue our fundraising events and drives for operating expenses.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable

Applicant	Aloha 'Īlio Rescue	1

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2026 for program funding.

County of Hawai'i Waiwai Grant for Spay/Neuter Program FY 2022-2023: \$40,000 County of Hawai'i Waiwai Grant for Spay/Neuter Program FY 2023-2024: \$45,000 County of Hawai'i Waiwai Grant for Spay/Neuter Program FY 2024-2025: \$50,000 State of Hawai'i Grant-in-Aid OP 2024-2025: \$100,000

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.

\$925,000 (includes value of land and vehicles)

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Aloha 'Îlio Rescue has been in operation since 2010, growing in scale from helping less than 200 dogs/year to more than 700 dogs in 2024. AIR has garnered tremendous community trust and support during its time in operation.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The current facility is on one acre in Hawaiian Paradise Park. The facility includes:

- covered kennel area
- indoor kennel area for small dogs
- laundry room, meds storage, dog food preparation area
- office building containing the business office, staff break room, kitchen and bathroom; dog food and transport crate storage
- 4 fenced dog exercise areas, one with small pond

Note that AIR has a robust foster care program, so many of the dogs in care are in foster homes rather than at the facility.

Applicant	Aloha 'Īlio Rescue

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Aloha 'Īlio Rescue's governing body is its board of directors, responsible for overseeing AIR's programs and activities. In addition to president Daylynn Kyles, the board consists of:

- Kristina Kanani Henricks, PhD, DVM, MS: formerly the lead veterinarian at the Hawai'i Island Humane Society for 11 years, currently the owner of Good Karma Spay and Neuter Clinic in Hilo, where she provides affordable spay/neuter services
- Jane Wiedlin is a well-known musician and life-long animal advocate whose celebrity enhances her opportunities for fundraising
- Debi Ueda is retired from marketing and event planning in the film industry
- David J. Tubman Jr. is an attorney for Matson Navigation Company, Inc.
- Michelle Conrey is the regional manager of Altres Staffing.
- Michelle Lee is a retired non-profit administrator.

Daylynn Kyles has 15 years of experience running Aloha 'Īlio Rescue. In the course of running AIR, she has hired and managed numerous staff, always finding personnel that are dedicated to animal welfare and to providing individuals and families with the perfect canine companion. She has trained her staff to be extremely competent at their jobs. She has also built a network of dedicated and loyal fosters and volunteers. Born and raised in East Hawai'i, she understands the community's needs. She has built relationships with local governance, humanitarian organizations and other animal rescue organizations so that everyone can work together in partnerships to best serve the community. Daylynn's deep roots in East Hawai'i allow her to engage with the people best suited to the tasks involved in accomplishing the goals of the organization, and for her voice to be heard in outreach and educational programs. She also manages AIR's social media, essential to the success of AIR's rehoming and fundraising efforts.

Tiffany Perreira is a veterinary technician and has worked in this field for more than 10 years. She has worked at AIR since 2019. She has an amazing connection with the animals, which translates to the best possible care for their well-being. Her duties include performing wellness checks, parasite prevention and minor medical services on intakes. She also manages the kennels, which includes supervising the kennel technicians and, along with the president, makes decisions about intakes (as there is nowhere nearly enough capacity to take all the requests for owner surrendered and

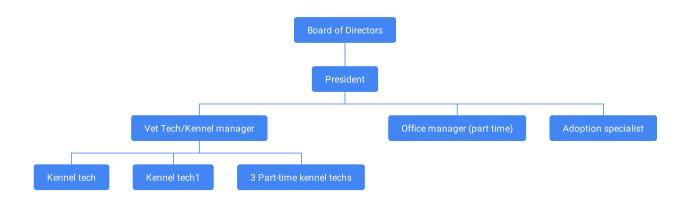
found dogs). She has great communication skills, enabling her to train and supervise kennel technicians to a high level of competence in a short time.

Donna Cornwell has an extensive background in office administration and performs this task for AIR part-time.

Two full-time and three part-time kennel technicians take care of the dogs' needs and interact with the public in the course of adoptions.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision.



3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not</u> employee name.

- FD President \$70,000
- © Veterinary Technician/Kennel Manager \$38,400
- HD Adoption Specialist \$32,Î I 0

(Note these are base salaries and do not include benefits and taxes)

VII. Other

1. Litigation

Applicant	Aloha 'Īlio Rescue

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not applicable

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not applicable

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section
1, of the State Constitution for the relevance of this question.

Not applicable

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2026, but
- (b) Not received by the applicant thereafter.

Community support, continual fundraising activities, county and foundation grant opportunities, web-based store revenue and adoption fees.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

Applicant: Aloha 'Īlio Rescue

	G E T E G O R I E S	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A.	PERSONNEL COST				
	1. Salaries	40,000			
	2. Payroll Taxes & Assessments	6,000			
	3. Fringe Benefits	4,000			
	TOTAL PERSONNEL COST	50,000			
B.	OTHER CURRENT EXPENSES				
	1. Airfare, Inter-Island				
	2. Insurance				
	Lease/Rental of Equipment				
	Lease/Rental of Space				
	5. Staff Training				
	6. Supplies (dog food, transport				
	expenses, education program materials				
	and expenses)	55,000			
	7. Telecommunication				
	8. Utilities				
	9. Airfare, continental US dog				
	transport	25,000			
	10				
	11				
	12				
	13				
	14				
	15				
	16				
	17				
	18				
	19				
	20				
	TOTAL OTHER CURRENT EXPENSES	80,000			
C.	EQUIPMENT PURCHASES				
D.	MOTOR VEHICLE PURCHASES				
E.	CAPITAL				
	(A+B+C+D+E)	130,000			
SOURCES OF FUNDING (a) Total State Funds Reques (b) Total Federal Funds Reques (c) Total County Funds Reques (d) Total Private/Other Funds Requested		100,000	Budget Prepared	Ву:	
		130,000	Asta Miklius		808-937-5734
		•	Name (Please type or	print)	Phone
			M CAY WAS -		
			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		01/13/25
			Signature of Authorize	d Official	Date
			Daylynn Kyles, Presid	ent	
TOTAL BUDGET		130,000	Name and Title (Pleas		•

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2025 to June 30, 2026

Applicant:	Aloha 'Īlio Rescue	

	POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
	Adoption/Education Specialist	1	\$32,640.00	85.00%	\$ 27,744.00
	Kennel Supervisor	1	\$38,000.00	10.00%	\$ 3,800.00
	Kennel Tech	1	\$30,000.00	30.00%	\$ 9,000.00
					\$ -
					\$ -
					\$ -
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					\$ -
TOTAL:					40,544.00

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Apr Aloha 'Ilio Rescue Contracts Total: 150,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	Hawaiʻi County Waiwai Spay/				
l '	Neuter Grant	July 2024-July 2025		Hawai'i County	50,000
2	Hawai'i State Grant-in-Aid	July 2024-July 2025		Hawai'i State	100,000
3					
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