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EMPLOYEES' RETIREMENT SYSTEM HAWAI'I EMPLOYER-UNION HEALTH BENEFITS TRUST FUND OFFICE OF THE PUBLIC DEFENDER STATE OF HAWAI'I DEPARTMENT OF BUDGET AND FINANCE Ka 'Oihana Mālama Mo'ohelu a Kālā P.O. BOX 150 HONOLULU, HAWAI'I 96810-0150

ADMINISTRATIVE AND RESEARCH OFFICE BUDGET, PROGRAM PLANNING AND MANAGEMENT DIVISION FINANCIAL ADMINISTRATION DIVISION OFFICE OF FEDERAL AWARDS MANAGEMENT

WRITTEN ONLY TESTIMONY BY LUIS P. SALAVERIA DIRECTOR, DEPARTMENT OF BUDGET AND FINANCE TO THE SENATE COMMITTEE ON WAYS AND MEANS

ON

HOUSE BILL NOS. 1000, H.D. 1; 1001, H.D. 1; 1002, H.D. 1; 1003, H.D. 1; 1004, H.D. 1; 1005, H.D. 1; 1006, H.D. 1; 1007, H.D. 1; 1008, H.D. 1; 1009, H.D. 1; 1010, H.D. 1; 1011, H.D. 1; AND 1012, H.D. 1

> March 30, 2023 10:05 a.m. Room 211 and Videoconference

RELATING TO PUBLIC EMPLOYMENT COST ITEMS

The Department of Budget and Finance supports moving these Administration proposals, or similar bills, as collective bargaining negotiations, or re-opener negotiations, are currently in progress and vehicle bills may be necessary if an agreement is reached requiring an appropriation prior to the end of the legislative session.

These measures appropriate and authorize appropriations for collective bargaining cost items for salary adjustments and other cost adjustments for Fiscal Biennium 2023-25.

The bargaining units (BU) addressed in the bills are as follows: House Bill (H.B.) No. 1000, H.D. 1, BU 1; H.B. No. 1001, H.D. 1, BU 2; H.B. No. 1002, H.D. 1, BU 3; H.B. No. 1003, H.D. 1, BU 4; H.B. No. 1004, H.D. 1, BU 5; H.B. No. 1005, H.D. 1, BU 6; H.B. No. 1006, H.D. 1, BU 7; H.B. No. 1007, H.D. 1, BU 8; H.B. No. 1008, H.D. 1, BU 9; H.B. No. 1009, H.D. 1, BU 10; H.B. No. 1010, H.D. 1, BU 11; H.B. No. 1011, H.D. 1, BU 13; and H.B. No. 1012, H.D. 1, BU 14.

Thank you for your consideration of our comments.



HAWAII GOVERNMENT EMPLOYEES ASSOCIATION AFSCME Local 152, AFL-CIO



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The Thirty-Second Legislature, State of Hawaii The Senate Committee on Ways and Means

Testimony by Hawaii Government Employees Association

March 30, 2023

RELATING TO PUBLIC EMPLOYMENT COST ITEMS

The Hawaii Government Employees Association, AFSCME Local 152, AFL-CIO strongly supports the passage of H.B. 1001 (H.D.1), H.B. 1002 (H.D.1), H.B. 1003 (H.D.1), H.B. 1005 (H.D.1), H.B. 1007 (H.D.1), H.B. 1008 (H.D.1), H.B. 1011 (H.D.1) and H.B. 1012 (H.D.1) which provides appropriations for collective bargaining cost items for bargaining units 02, 03, 04, 06, 08, 09, 13 and 14.

We respectfully request that all measures be passed to cover the cost of any collective bargaining cost item(s), including any pending negotiations on EUTF premiums with the employer.

Thank you for the opportunity to testify in strong support of the passage of these measures.

Respectfully submitted,

Randy Perreira Executive Director