

Wildfires FY 24 Emergency Appropriation Estimate

As of 2/23/24

| Category | Total Cost | Federal Support % | \$ Amount | State Share % | State \$ Amount |
|---|---------------------------|-------------------|---------------------------|---------------|-------------------------|
| Mission Assignments (MA) | | | | | |
| Federal Operations Support (FOS) | \$23,071,458.00 | 100% | \$23,071,458.00 | 0% | \$0.00 |
| Direct Federal Assistance (DFA) | \$1,180,651,922.54 | 90% | \$1,066,300,730.29 | 10% | \$114,351,192.25 |
| Other Needs Assistance (ONA) | | | | | |
| Public Assistance (PA) | \$175,342,286.43 | 90% | \$157,808,057.79 | 10% | \$15,751,432.07 |
| Housing Assistance (HA) | \$23,040,869.37 | 100% | \$21,203,616.07 | 0% | \$0.00 |
| Individual Assistance (IA) | \$21,063,193.35 | 75% | \$15,797,395.01 | 25% | \$5,265,798.34 |
| Emergency Mgmt. Asst Compact (EMAC) | | | | | |
| | \$0.00 | 0% | \$0.00 | 100% | \$10,515,422.82 |
| Contracts | | | | | |
| American Red Cross | \$500,000,000.00 | 90% | \$252,122,073.53 | 10% | \$247,877,926.47 |
| Non-FEMA Eligible | | | | | |
| HIEMA RFAs | \$1,502,786.64 | 0% | \$0.00 | 100% | \$1,502,786.64 |
| DHS (\$150M for Housing Efforts) | \$150,000,000.00 | 0% | \$0.00 | 100% | \$150,000,000.00 |
| MC-1 Costs/Other | | | | | |
| MC-1 Costs | \$44,556,502.04 | 0% | \$0.00 | 100% | \$44,556,502.04 |
| Unencumbered HIEMA RFAs | \$22,159,568.69 | 0% | \$0.00 | 100% | \$22,159,568.69 |
| Total: | \$2,141,388,587.06 | | \$1,536,303,330.69 | | \$611,980,629.32 |
| Appropriation: Major Disaster Fund (MDF) Base Act 164, SLH 2023 | | | | | \$5,000,000.00 |
| Transfer to MDF 1 Section 5, Act 164, SLH 2023 | | | | | \$30,000,000.00 |
| Transfer to MDF 2 Redirection of Funds (1 st Part of \$164.1M) | | | | | \$65,000,000.00 |
| Transfer to MDF 3 Redirection of Funds (2 nd Part of \$164.1M) | | | | | \$99,097,551.00 |
| Allotment | | | | | \$199,097,551.00 |
| Remaining Current Liabilities (Total State Share less Allotment) | | | | | \$412,883,078.32 |

Less: Hard Restriction Transfer \$62,294,513.00
\$350,588,565.32

Unencumbered MDF Balance

| | | | | | |
|--|--|--|--|--|------------------|
| Allotment | | | | | \$199,097,551.00 |
| Encumbered | | | | | \$101,411,691.38 |
| Paid | | | | | \$21,775,429.72 |
| JV from MDF to Departments | | | | | \$17,500,000.00 |
| Remaining Funds Available (Allotment less Encumbered and Paid) | | | | | \$58,410,429.90 |

UPDATED MULTI-YEAR FINANCIAL SUMMARY WITH UPDATED WILDFIRE COSTS & BUDGET MESSAGE #1

**GENERAL FUND
FISCAL YEARS 23 - 29
(in millions of dollars)**

Date: 2/28/2024

| | Adj. Act FY 23 | Estimated FY 24 | Estimated FY 25 | Estimated FY 26 | Estimated FY 27 | Estimated FY 28 | Estimated FY 29 |
|--|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| REVENUES: | | | | | | | |
| Executive Branch: | -1.7% | 4.0% | 4.75% | 4.5% | 4.0% | 3.5% | 3.5% |
| Tax revenues | 9,200.3 | 9,568.3 | 10,022.8 | 10,473.8 | 10,892.8 | 11,274.0 | 11,668.6 |
| Nontax revenues | 965.4 | 842.2 | 854.3 | 873.8 | 879.3 | 902.5 | 918.5 |
| Judicial Branch revenues | 26.6 | 26.7 | 26.7 | 26.7 | 27.0 | 27.0 | 27.0 |
| Other revenues | (0.1) | 0.9 | 0.9 | 0.9 | 1.0 | 1.0 | 1.0 |
| Other Revenue LP's (see list) | | | (106.9) | (141.1) | (151.7) | (175.2) | (125.9) |
| TOTAL REVENUES | 10,192.2 | 10,438.1 | 10,797.9 | 11,234.1 | 11,648.5 | 12,029.4 | 12,489.3 |
| EXPENDITURES | | | | | | | |
| Executive Branch: | | | | | | | |
| Operating | 9,184.3 | 10,736.6 | 10,222.8 | 10,030.0 | 10,093.1 | 10,240.8 | 10,312.8 |
| CIP | 0.5 | 384.3 | 254.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| Specific appropriation/CB | 1,567.6 | 377.6 | 203.0 | 259.6 | 292.3 | 300.4 | 300.3 |
| Other expenditures/adjustments | 4.4 | 24.6 | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 |
| Operating - Partially Funded PSN | 0.0 | 0.0 | 0.0 | 2.9 | 2.9 | 2.9 | 2.9 |
| Supplemental Budget Rec - CIP | | 0.0 | (106.2) | 0.0 | 0.0 | 0.0 | 0.0 |
| Proposed DOE Lapse | | (13.3) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Proposed GF conversion to GOB Schools Facility Fund | | (100.0) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Proposed GF conversion to GOB in OP & CIP | | 0.0 | (230.0) | 0.0 | 0.0 | 0.0 | 0.0 |
| Wildfire Response/Recovery | | | | | | | |
| Contingency Set Aside | | 0.0 | 186.2 | 100.0 | 100.0 | 0.0 | 0.0 |
| Other Expenditure LP's (see list) | | 28.1 | 53.8 | 42.6 | 42.6 | 42.6 | 42.6 |
| Sub-total - Exec Branch | 10,756.8 | 11,437.8 | 10,589.4 | 10,440.0 | 10,535.9 | 10,591.7 | 10,663.5 |
| Legislative Branch | 46.3 | 46.6 | 46.6 | 46.6 | 46.6 | 46.6 | 46.6 |
| Judicial Branch | 174.1 | 189.5 | 193.0 | 193.0 | 193.0 | 193.0 | 193.0 |
| OHA | 2.3 | 3.3 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 |
| Counties | 0.1 | - | - | - | - | - | - |
| Lapses | (347.3) | (80.0) | (80.0) | (80.0) | (80.0) | (80.0) | (80.0) |
| TOTAL EXPENDITURES | 10,632.3 | 11,597.2 | 10,752.0 | 10,602.6 | 10,698.5 | 10,754.3 | 10,826.1 |
| REV. OVER (UNDER) EXPEND. | (440.1) | (1,159.1) | 45.9 | 631.5 | 949.9 | 1,275.1 | 1,663.2 |
| CARRY-OVER BALANCE (DEFICIT) | | | | | | | |
| Beginning | 2,619.0 | 2,178.9 | 1,019.9 | 1,065.8 | 1,697.2 | 2,647.2 | 3,922.3 |
| Ending | 2,178.9 | 1,019.9 | 1,065.8 | 1,697.2 | 2,647.2 | 3,922.3 | 5,585.5 |
| <hr/> | | | | | | | |
| Est. State-Share Wildfire Cost (see details sheet) * | - | 612.0 | - | - | - | - | - |
| Redirect MDF Base Appropriation * | - | (5.0) | - | - | - | - | - |
| Redirect Section 5, Act 164 Allocation for Wildfires * | - | (30.0) | - | - | - | - | - |
| Redirect EM 23-08 Redirection of Funds * | - | (164.1) | - | - | - | - | - |
| Est. Shortfall as of 02/23/2024 * | - | 412.9 | - | - | - | - | - |
| Redirect addn'l 5% hard restriction * | - | (62.3) | - | - | - | - | - |
| EA to cover Wildfire cost shortfall after redirection | - | 350.6 | - | - | - | - | - |
| Wildfire One-'Ohana fund | - | 65.0 | - | - | - | - | - |
| Governor's Message Operating (see list) | - | 0.0 | 69.3 | 57.3 | 57.3 | 57.3 | 57.3 |
| Hazard Pay (General Fund & HHSC Fund) | - | 0.0 | 299.7 | - | - | - | - |
| REV. OVER (UNDER) EXPEND. | (440.1) | (1,574.6) | (323.1) | 574.2 | 892.6 | 1,217.8 | 1,605.9 |
| CARRY-OVER BALANCE (DEFICIT) | | | | | | | |
| Beginning | 2,619.0 | 2,178.9 | 604.3 | 281.1 | 855.3 | 1,747.9 | 2,965.7 |
| Ending | 2,178.9 | 604.3 | 281.1 | 855.3 | 1,747.9 | 2,965.7 | 4,571.6 |
| <hr/> | | | | | | | |
| * for display purposes only | | | | | | | |
| EBRF (adds \$500M in FY23, Act 115/22; adds \$500M in FY24 as included in the FB 23-25 Executive Budget Request) | 973.7 | 1,512.9 | 1,570.7 | 1,629.4 | 1,690.1 | 1,752.8 | 1,817.8 |
| Hawaii Hurricane Relief Fund (HHRF) | 170.00 | 170.00 | 170.00 | 170.00 | 170.00 | 170.00 | 170.00 |
| Total EBRF and HHRF | 1,143.75 | 1,682.90 | 1,740.75 | 1,799.37 | 1,860.08 | 1,922.85 | 1,987.81 |
| EBRF & HHRF fund balance as % of prior yr revenues | 11.20% | 16.51% | 16.68% | 16.66% | 16.56% | 16.51% | 16.52% |

State of Hawai‘i Owned (HHFDC)- Kala‘iola

PRELIMINARY PROJECT SUMMARY

Senate Committee on
Ways and Means

29 February 2024



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MAUI PROJECT LOCATION

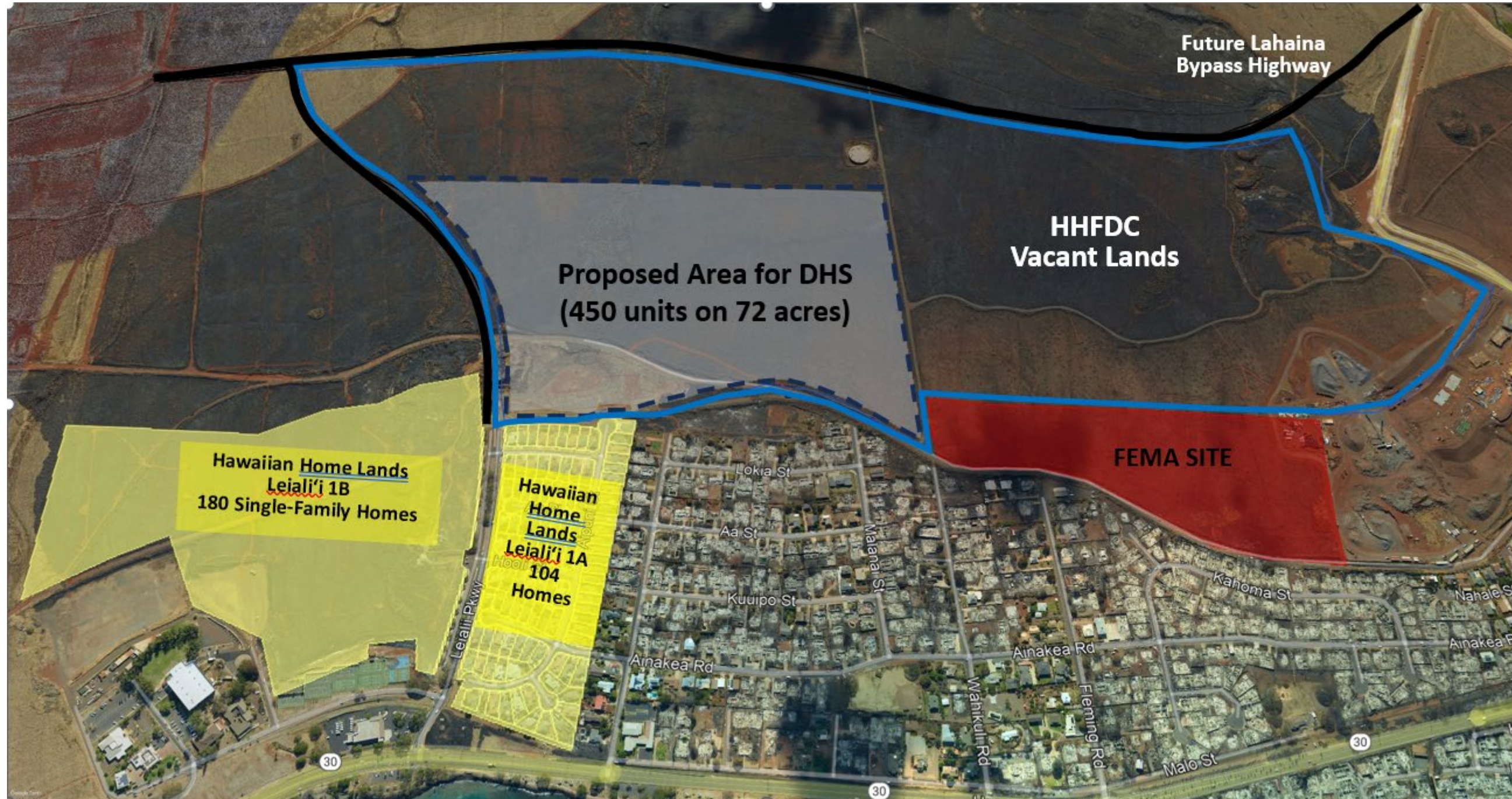
Kala'iola Project Location ●



State of Hawai'i - Kala'iola



WEST MAUI - LOCATION OF KALA'IOLA



State of Hawai'i - Kala'iola



WEST MAUI - LOCATION OF SITE A & B



State of Hawai'i - Kala'iola



SITE A - EXPANDED SITE PLAN



State of Hawai'i - Kala'iola

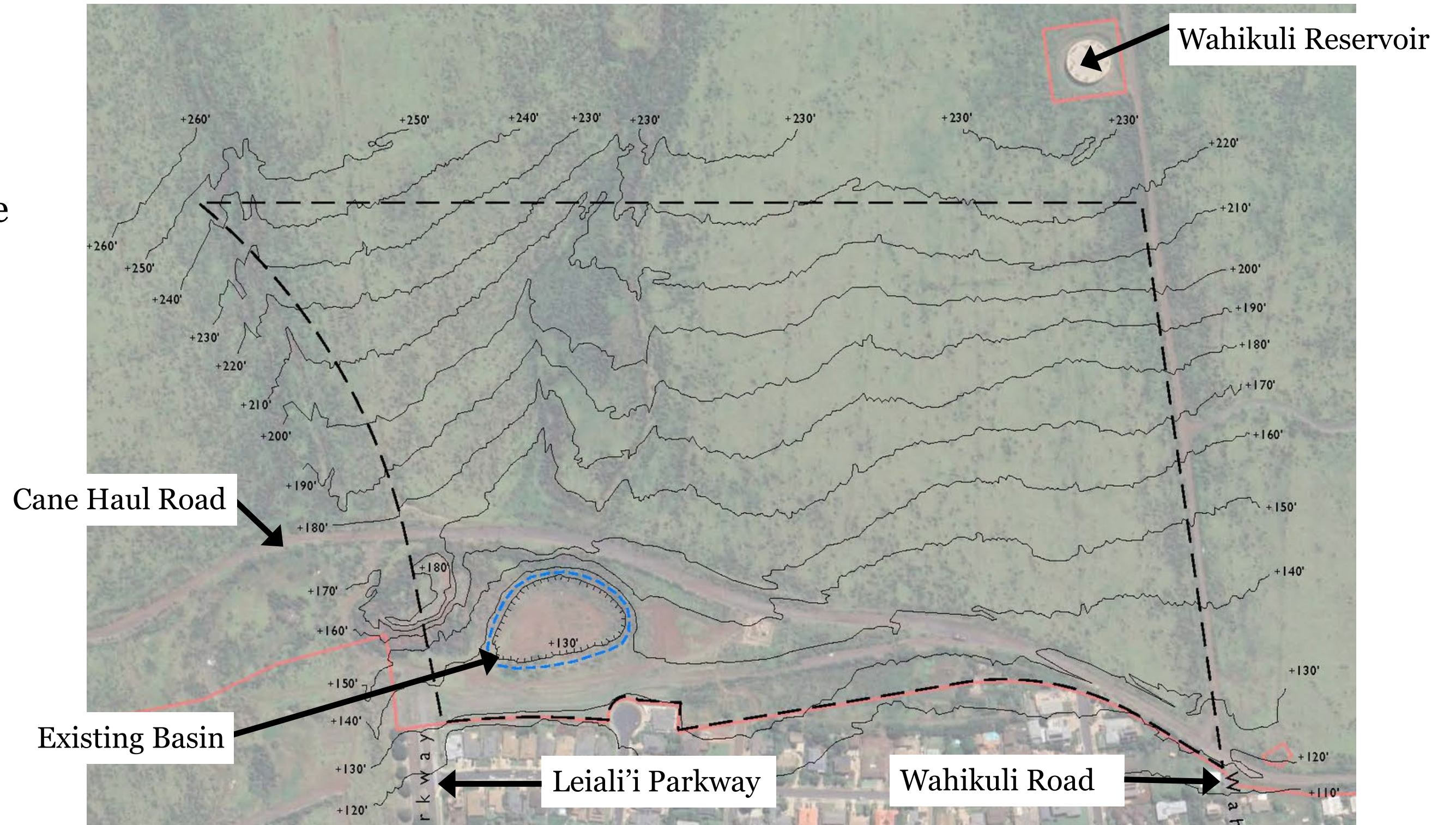


SITE A - SITE SUMMARY

Total: 450 units

Site Area: +/- 72.6 acres

Density: +/- 7.1 units/acre



SITE B - EXPANDED SITE PLAN



5 acres of the 20 acres will only be used, if needed, to stage the homes once they arrive and the land is still being prepared.



State of Hawai'i - Kala'iola



PHASE I 270-UNIT MIX BREAKDOWN

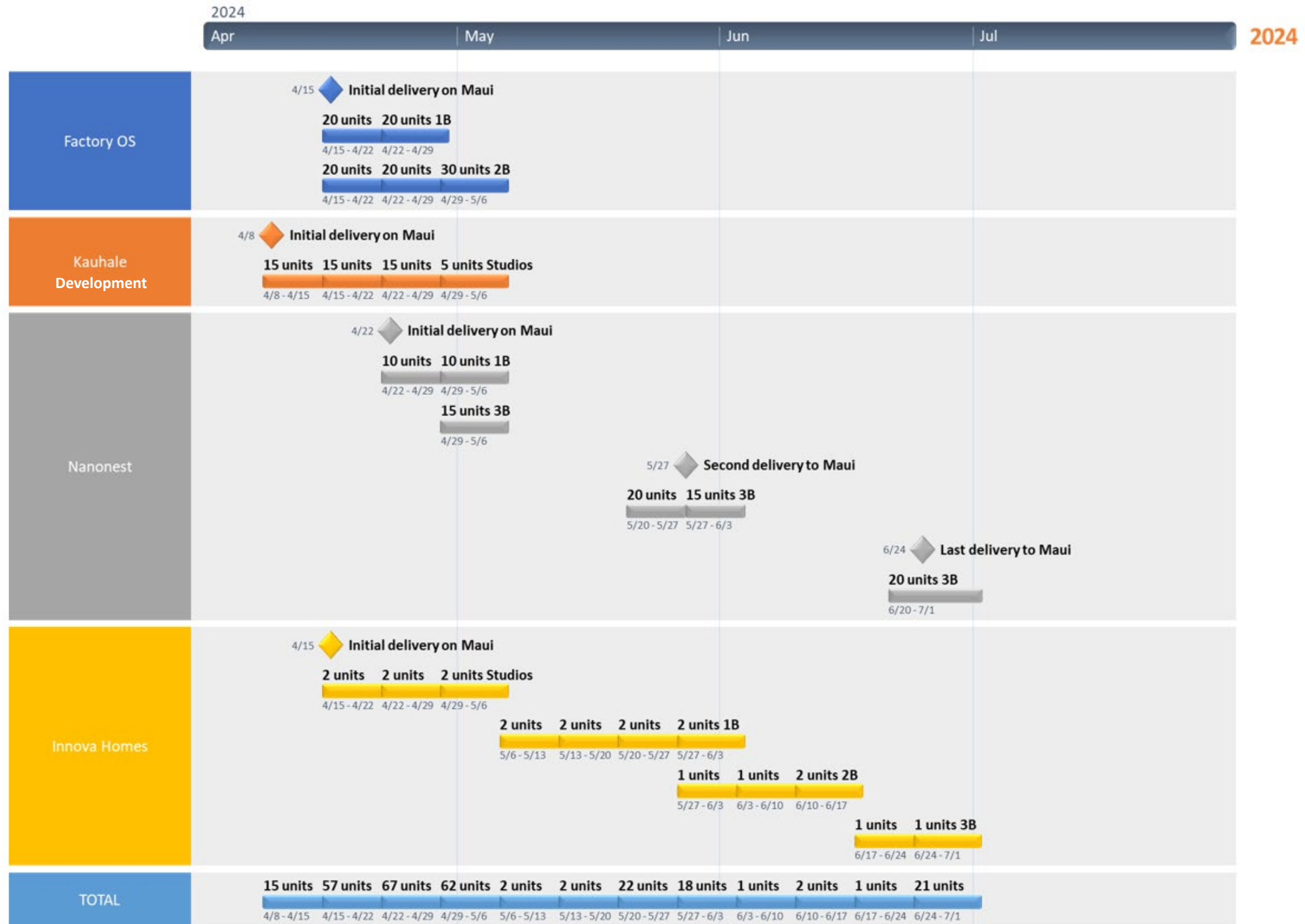
| Home Provider | Unit type | Quantity | Unit SF | TOTAL SF | Lanai SF |
|---------------------|-----------|------------|---------|----------------|----------|
| Kauhale Development | Studio | 50 | 166 | 8,300 | |
| Innovo Homes | Studio | 6 | 260 | 1,560 | 80 |
| Innovo Homes | 1-Bed | 8 | 389 | 3,112 | 120 |
| Innovo Homes | 2-Bed | 4 | 657 | 2,628 | 56 |
| Innovo Homes | 3-Bed | 2 | 915 | 1,830 | 169 |
| NanoNest | 1-Bed | 20 | 260 | 5,200 | 120 |
| NanoNest | 3-Bed | 70 | 520 | 36,400 | 120 |
| FactoryOS | 1-Bed | 40 | 384 | 15,360 | |
| FactoryOS | 2-Bed | 70 | 384 | 26,880 | |
| TOTAL | | 270 | | 101,270 | |

| Unit type count | |
|--------------------|------------|
| Studio | 56 |
| 1-Bed | 68 |
| 2-Bed | 74 |
| 3-Bed | 72 |
| Total Units | 270 |

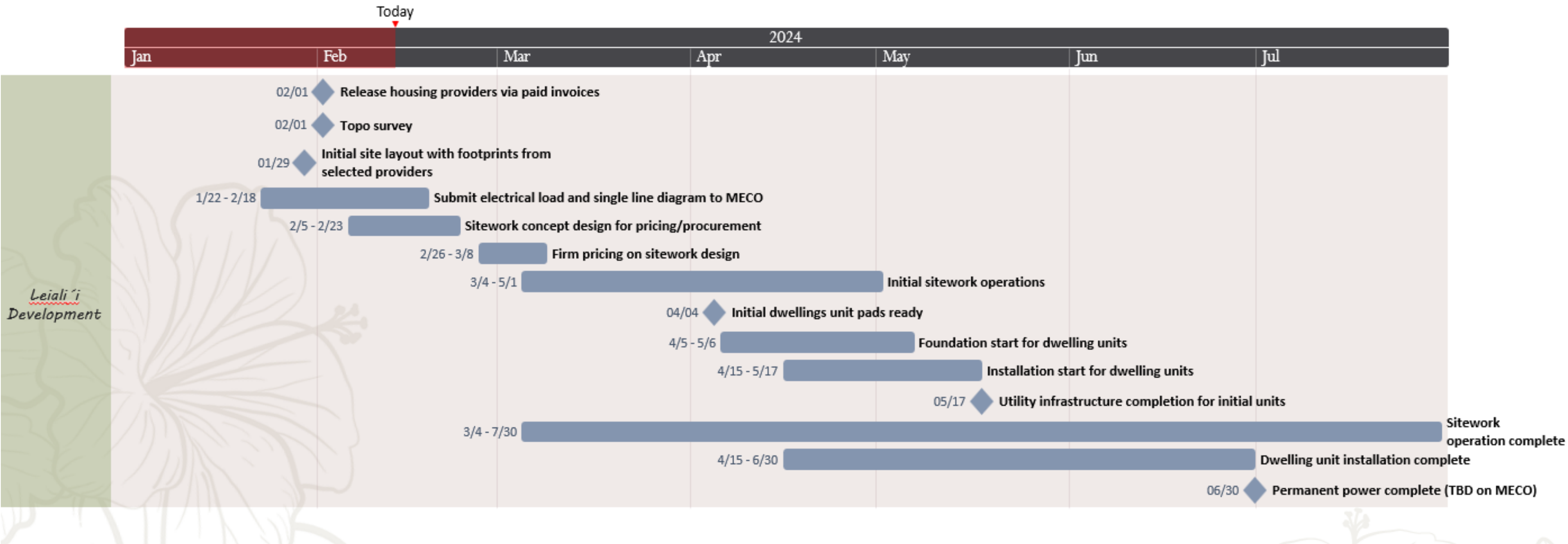
| Average SF per unit type | |
|--------------------------|------------|
| Studio | 213 |
| 1-Bed | 344 |
| 2-Bed | 521 |
| 3-Bed | 718 |
| Total Average | 375 |



PHASE 1 - UNIT DELIVERY SCHEDULE



PHASE 1 - SITE/CIVIL/INFRASTRUCTURE SCHEDULE



KALA'IOLA DESIGN



Site Summary:

| | |
|-----------------|--------------------------|
| Total: | 450 Homes |
| Site Area: | ±57.1 Acres |
| Density: | ±7.8 Homes/Acre |
| Phase IA: | 113 Homes ±11.4 Acres |
| Phase IB: | 128 Homes ±15.4 Acres |
| Phase IC: | 209 Homes ±16.9 Acres |
| Basins & Roads: | ±13.4 Acres |

Legend:

| | |
|--|-----------------------------|
| | Studio - Studio (±160 sf) |
| | Studio - Studio (±360 sf) |
| | Studio - 1 BD (±237 sf) |
| | Studio - 2 BD (±431 sf) |
| | Studio - 3 BD (±556 sf) |
| | Factory C2 - 1 BD (±284 sf) |
| | Factory C2 - 2 BD (±433 sf) |
| | Homeless - 1 BD (±291 sf) |
| | Homeless - 3 BD (±556 sf) |

Bassenian | Lagon

ARCHITECTURE - PLANNING - INTERIOR DESIGN

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2024 International Green Building Awards
 Winner/Runner Up/Best Practice
 LEED Platinum/LEED Gold/LEED Silver/LEED Certified

CONCEPTUAL SITE PLAN

KA LA'IOLE VILLAGE

West Maui, Hawaii

SCALE: 1" = 100' 0"

43 | 24023

27 FEB 2024

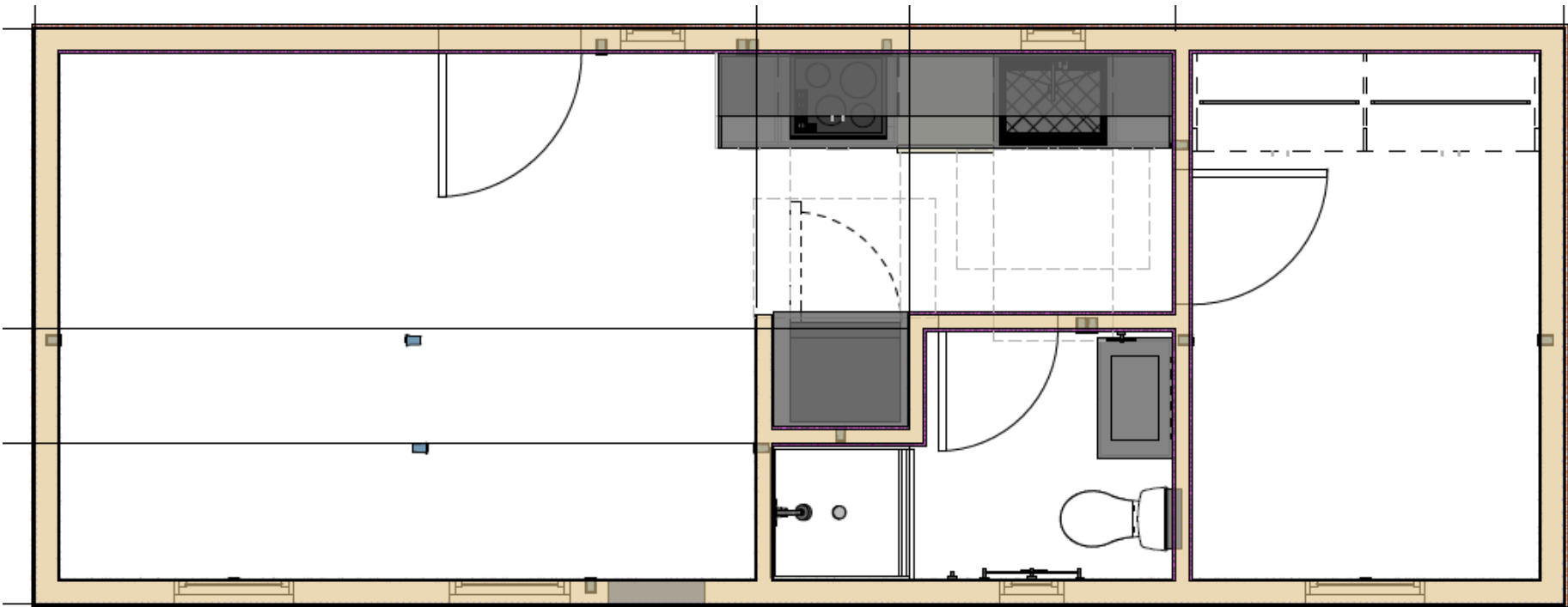
This plan was prepared for the purpose of illustrating the approximate layout of a potential project. It is not intended to be a final design or construction document. It is subject to change without notice. HomeAid Hawaii is not responsible for any errors or omissions in this plan. HomeAid Hawaii is not a contractor and does not provide construction services.



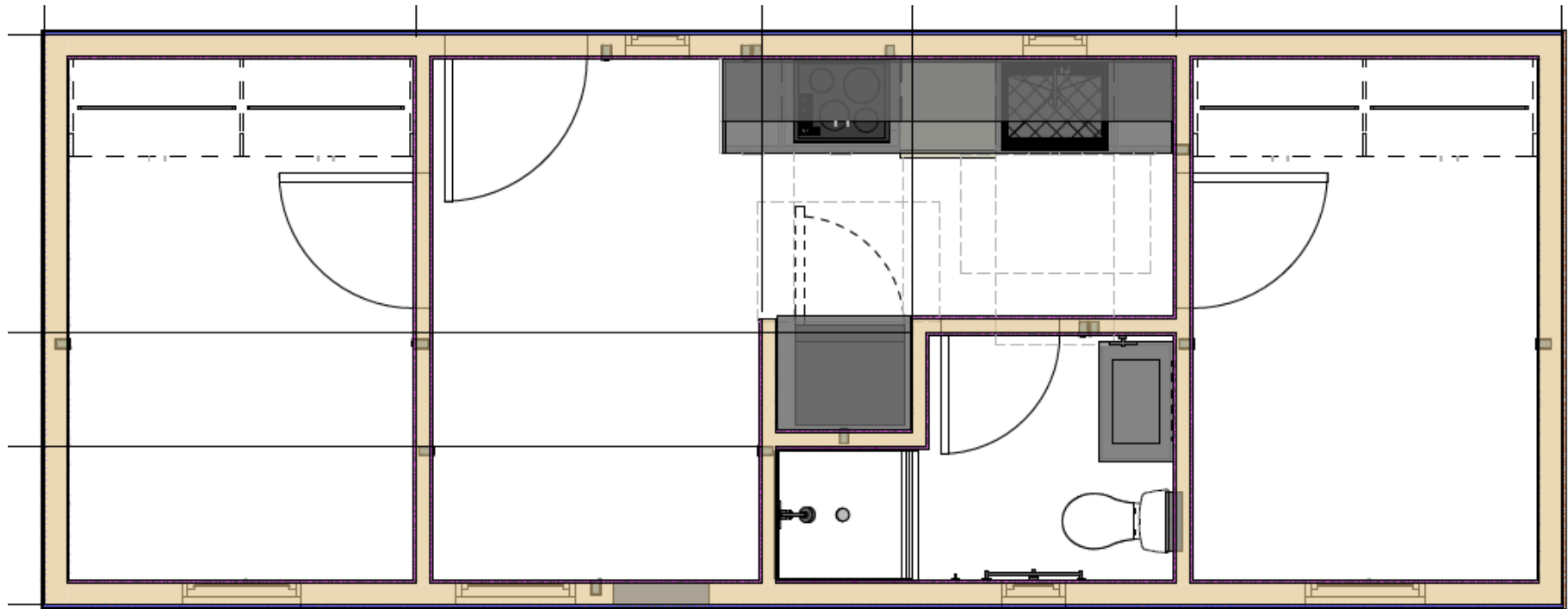
State of Hawai'i - Kala'iole



HOME PROVIDER - FACTORY OS



One Bedroom Unit Floor Plan – 384sf



Two Bedroom Unit Floor Plan – 384sf



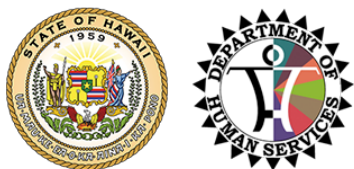
SAMPLE CONCEPT ELEVATION 1



State of Hawai'i - Kala'iola



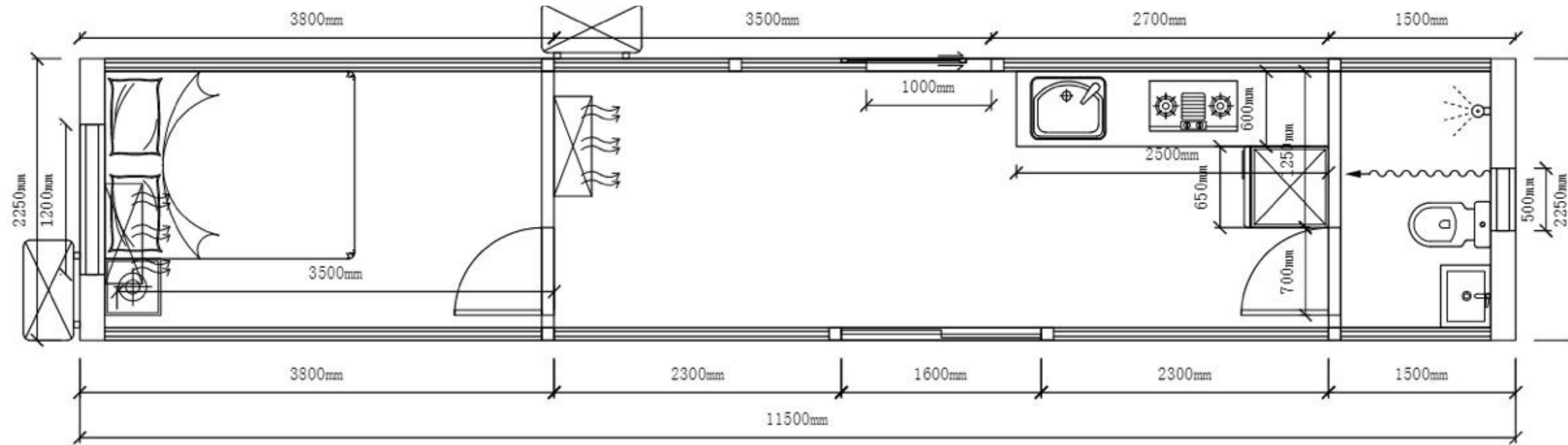
HOME PROVIDER - KAUHALE DEVELOPMENT



State of Hawai'i - Kala'iola



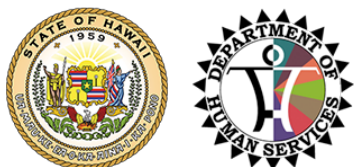
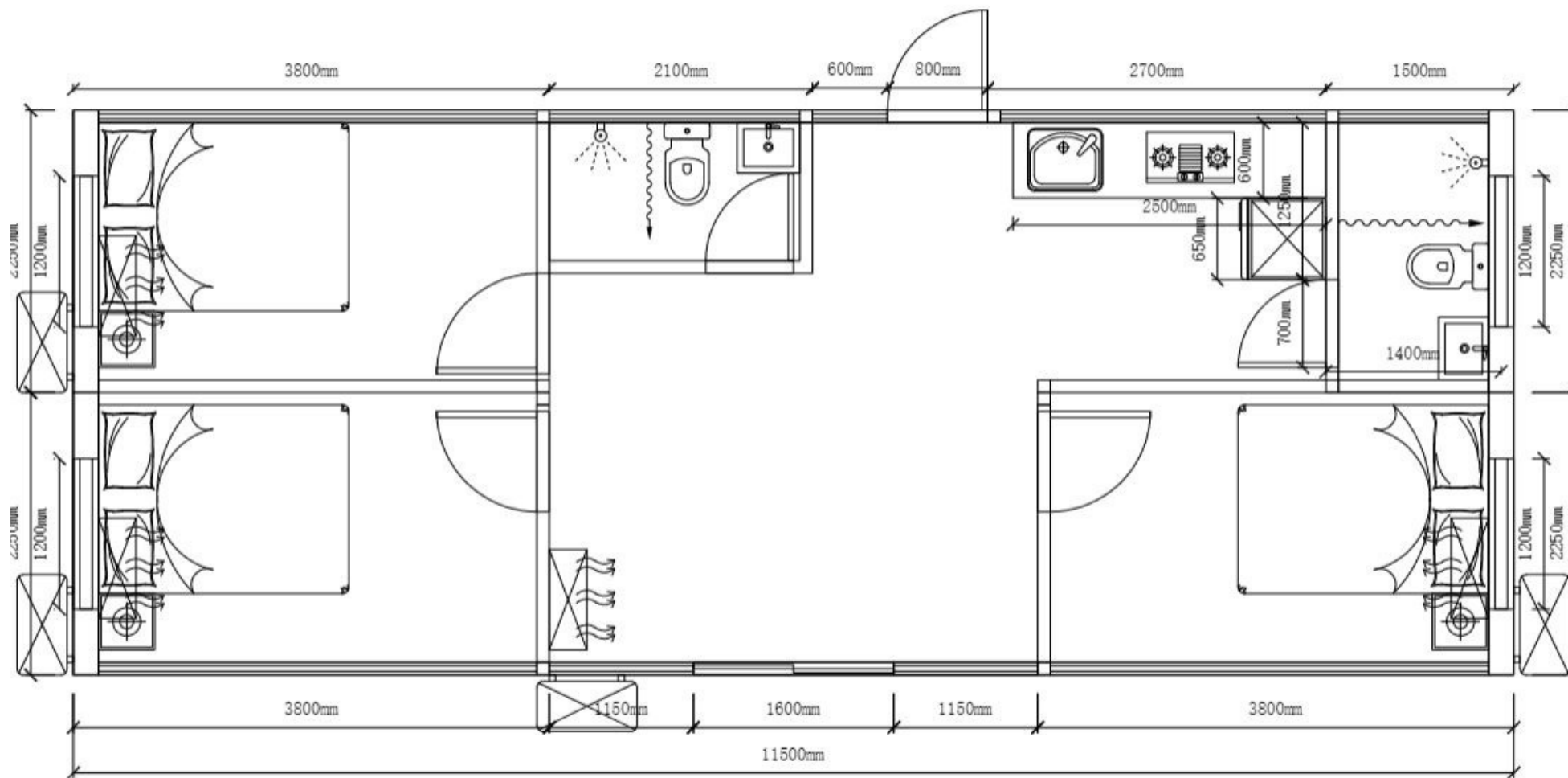
HOME PROVIDER - NANO NEST 1BR UNIT



State of Hawai'i - Kala'iola



HOME PROVIDER - NANONEST 3BR UNIT



State of Hawai'i - Kala'iola



HOME PROVIDER - INNOVA HOMES



Studio Unit Rendering



One Bedroom Unit Rendering



State of Hawai'i - Kala'iola



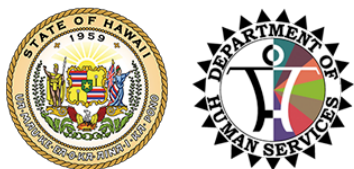
HOME PROVIDER - INNOVA HOMES



Two Bedroom Unit Rendering



Three Bedroom Unit Rendering



State of Hawai'i - Kala'iola



LEIALI`I - Phases 1 & 2 - Conceptual Estimate

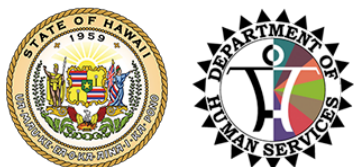
| Construction Costs - PHASE 1 | Units | Area | Cost / Unit | Cost / SF | Total |
|--|------------------|-------------------|------------------|--------------|---------------------|
| COMMUNITY Buildings | 16 Bldgs | 17,000 SF | \$262,198 | \$247 | \$4,195,175 |
| KAUHALE DEV Units | 50 Units | 16,000 SF | \$60,940 | \$190 | \$3,047,000 |
| FACTORY OS Units | 110 Units | 42,240 SF | \$132,346 | \$345 | \$14,558,019 |
| INNOVA HOMES Units | 20 Units | 8,938 SF | \$139,738 | \$313 | \$2,794,765 |
| NANONEST Units | 90 Units | 41,600 SF | \$139,645 | \$302 | \$12,568,084 |
| Infrastructure | 270 Units | 317,127 SF | \$70,380 | \$59.92 | \$19,002,706 |
| Sitework | 270 Units | 1,067,220 SF | \$25,336 | \$6.41 | \$6,840,711 |
| 5% Contingency | 270 Units | 108,778 SF | \$11,668 | \$28.96 | \$3,150,323 |
| TOTAL CONSTRUCTION COST - PHASE 1 | 270 Units | 108,778 SF | \$245,025 | \$608 | \$66,156,783 |
| Project Costs | Units | Area | Cost / Unit | Cost / SF | Total |
| Soft Costs | 270 Units | 108,778 SF | \$9,259 | \$23 | \$2,500,000 |
| Development Costs | 270 Units | 108,778 SF | \$5,556 | \$13.79 | \$1,500,000 |
| TOTAL PROJECT COST - PHASE 1 | 270 Units | 108,778 SF | \$259,840 | \$645 | \$70,156,783 |

| Construction Costs - PHASE 2 | Units | Area | Cost / Unit | Cost / SF | Total |
|--|------------------|-------------------|------------------|------------------|----------------------|
| COMMUNITY Buildings | 11 Bldgs | 6,500 SF | \$162,753 | \$275 | \$1,790,288 |
| FACTORY OS Units | 92 Units | 35,328 SF | \$128,412 | \$334 | \$11,813,905 |
| INNOVA HOMES Units | 39 Units | 18,225 SF | \$122,153 | \$261 | \$4,763,965 |
| NANONEST Units | 49 Units | 20,280 SF | \$127,905 | \$309 | \$6,267,346 |
| Infrastructure | 180 Units | 258,042 SF | \$54,159 | \$37.78 | \$9,748,710 |
| Sitework | 180 Units | 784,080 SF | \$39,317 | \$9.03 | \$7,077,118 |
| 5% Contingency | 180 Units | 73,833 SF | \$11,517 | \$28.08 | \$2,073,067 |
| TOTAL CONSTRUCTION COST - PHASE 2 | 180 Units | 73,833 SF | \$241,858 | \$590 | \$43,534,398 |
| Project Costs | Units | Area | Cost / Unit | Cost / SF | Total |
| Soft Costs | 180 Units | 73,833 SF | \$4,167 | \$10 | \$750,000 |
| Development Costs | 180 Units | 73,833 SF | \$3,398 | \$8.28 | \$611,650 |
| TOTAL PROJECT COST - PHASE 2 | 180 Units | 73,833 SF | \$249,422 | \$608 | \$44,896,048 |
| TOTAL PROJECT COST - PHASES 1 & 2 | 450 Units | 182,611 SF | \$630 | \$255,673 | \$115,052,831 |
| SITWORK & INFRASTRUCTURE REIMBURSEMENT | Units | Area | Cost / Unit | Cost / SF | Total |
| Deductive Reimbursement Allowance (23.71%) | 450 Bldgs | 182,611 SF | (\$22,222) | (\$55) | (\$10,000,000) |
| TOTAL CONSTRUCTION COST w/ Reimbursement | 450 Units | 182,611 SF | \$233,451 | \$575 | \$105,052,831 |
| Total costs for Site & Landscape Lighting and Wayfinding inbedded into PH-2 Site Costs | | | | | \$1,620,000 |



LEIALI`I – Operating Cost Estimate for One Year

- Utilities are estimated at an average of \$600/unit per month. Project monthly utilities cost = \$270,000.00.
Project yearly utilities cost = \$3,240,000.00
- Property Management cost estimate = \$1,760,000.00
- Community Services (child care, kupuna care, urgent care, laundromat, etc.) paid by third-party vendors.
The State will provide the structure and third-party vendors the service)



Conclusion

FEMA Ineligible from HIEMA = 743 Households as of 2/12/2024

State Temporary Housing Solutions:

Leiali'i = 450 units (studios to three bedrooms)

State Rental Assistance Program = 200 to 300 units for one year

Total State Investment: \$122,500,000

Leiali'i = \$105,000,000 (\$115,000,000 - \$ 10,000,000 DHHL infrastructure)

State Rental Assistance Program = \$17,500,000



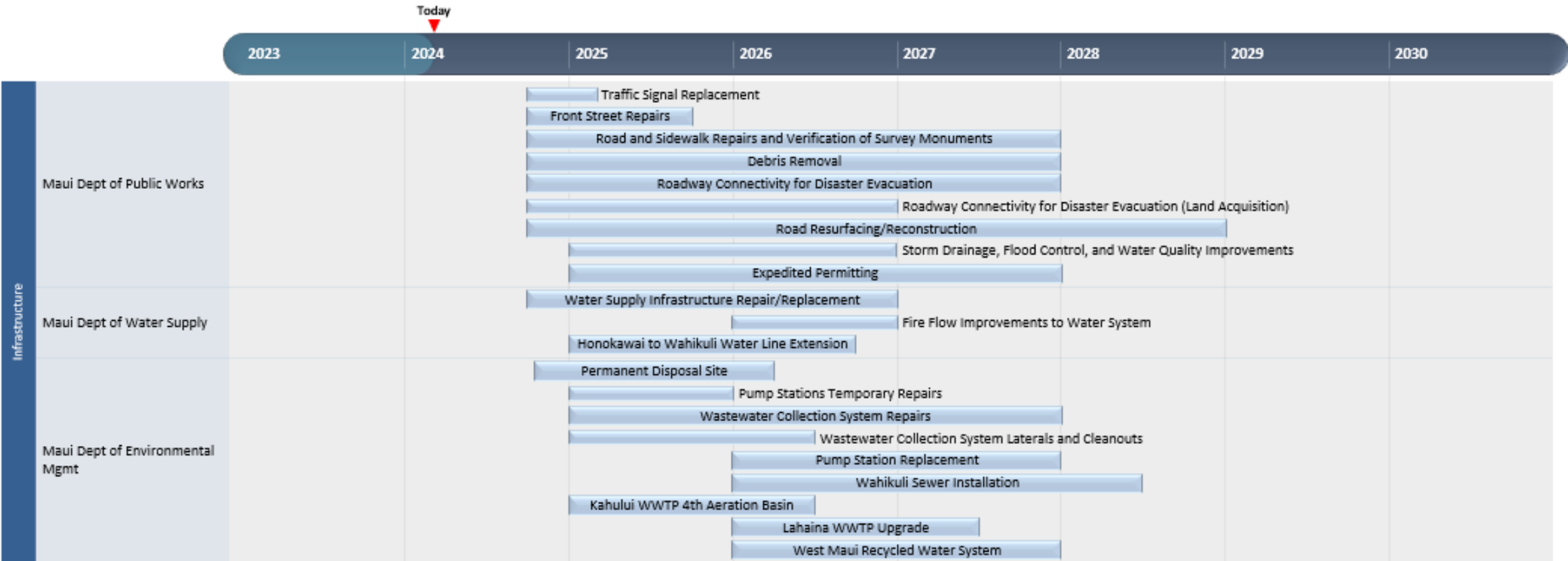
Infrastructure

| Project Name | County Dept. | FY25 | FY26 | FY27 |
|---|--------------|---------------|---------------|---------------|
| | | Total | Total | Total |
| Traffic Signal Replacement | DPW | \$ 3,000,000 | | |
| Front Street Repairs | DPW | \$ 5,000,000 | | |
| Roadway and Sidewalk Repairs and Verification of Survey Monuments | DPW | \$ 7,000,000 | \$ 4,000,000 | |
| Debris Removal | DPW | \$ 2,000,000 | \$ 7,500,000 | |
| Roadway Connectivity for Disaster Evacuation | DPW | \$ 12,000,000 | \$ 10,000,000 | |
| Roadway Connectivity for Disaster Evacuation (Land Acquisition) | DPW | \$ 8,000,000 | | |
| Road Resurfacing/Reconstruction | DPW | | | \$ 25,000,000 |
| Storm Drainage, Flood Control, and Water Quality Improvements | DPW | \$ 8,000,000 | | |
| Expedited Permitting | DPW | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 |
| Water Supply Infrastructure Repairs and Replacements | DWS | \$ 10,000,000 | \$ 20,000,000 | |
| Fire Flow Improvements to Water System | DWS | \$ 10,000,000 | | |
| Honokowai to Wahikuli Water Line Extension | DWS | | \$ 20,000,000 | |
| Permanent Disposal Site | DEM | \$ 38,000,000 | | |
| Pump Station temporary repairs | DEM | \$ 5,000,000 | | |
| Wastewater Collection System repairs | DEM | \$ 11,000,000 | \$ 20,000,000 | \$ 5,000,000 |
| Wastewater Collection System Laterals and Cleanouts | DEM | \$ 9,000,000 | | |
| Pump Station Replacement | DEM | | \$ 25,500,000 | |
| Wahikuli Sewer Installation | DEM | | \$ 29,000,000 | |
| Kahului WWTP 4th Aeration Basin | DEM | \$ 15,000,000 | - | - |
| Lahaina WWTP Upgrade | DEM | | \$ 9,500,000 | |
| West Maui Recycled Water System | DEM | | \$ 11,500,000 | |

County Funding Request

| | FY25 | FY26 | FY27 |
|------------------------------|-----------------------|-----------------------|----------------------|
| Infrastructure Total | \$ 145,500,000 | \$ 159,500,000 | \$ 32,500,000 |
| | | | |
| Infrastructure (10% County) | \$ 14,550,000 | \$ 15,950,000 | \$ 3,250,000 |
| Infrastructure (90% State) | \$ 130,950,000 | \$ 143,550,000 | \$ 29,250,000 |
| Emergency Management | \$ 20,000,000 | | |
| | | | |
| Funding Request | \$ 150,950,000 | \$ 143,550,000 | \$ 29,250,000 |
| | | | |
| Total Funding Request | \$ 323,750,000 | | |

Infrastructure Roadmap



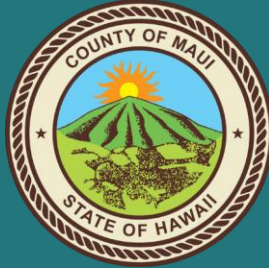
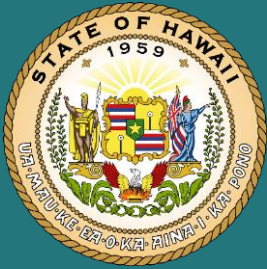
Maui Permanent Housing Projection

| | | COMPLETION DATE | | | | | | |
|---------------------------------|---------|-----------------|------------|------------|----------|------------|------------|--------------|
| | | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | |
| Wailuku Apartments | Wailuku | 324 | | | | | | |
| Kaiaulu O Kukuia | Lahaina | | 200 | | | | | |
| Hale O Piikea 1 | Kihei | | 90 | | | | | |
| Hale O Piikea 2 | Kihei | | 97 | | | | | |
| Hale O Piikea 3 | Kihei | | | 36 | | | | |
| Kaiaulu O Kupuohi ? | Lahaina | | | 89 | | | | |
| Liloa Hale | Kihei | | 117 | | | | | |
| Haggai Institute | Kihei | | | | | 115 | | |
| Leialii Permanent Housing | Lahaina | | | | | | | 400 |
| Front Street Apartments | Lahaina | | | | | 250 | | |
| Hawaii Public Housing Authority | Lahaina | | | | | | | 100 |
| Lahaina Surf | Lahaina | | | | | 112 | | |
| Annual Total | | 324 | 504 | 125 | 0 | 477 | 500 | 1,930 |

Does not include rebuilding of single-family homes in Lahaina or FY25 financing awards.

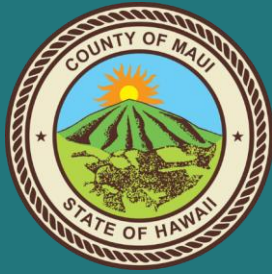
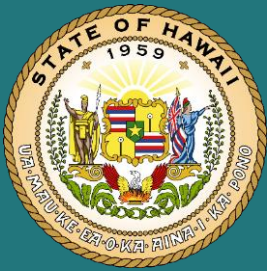
HHFDC Projected Expenses

| | |
|--|--------------|
| Leialii Water Improvements | \$10,000,000 |
| Potable Water Well | \$10,000,000 |
| Improve Leialii Roads to County Standard | \$10,000,000 |
| Lahaina Wastewater System Improvements | \$10,000,000 |
| Front Street Apartments Redevelopment | \$7,500,000 |
| | <hr/> |
| | \$47,500,000 |



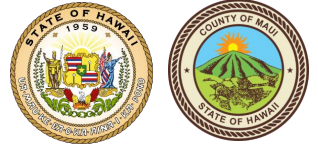
Joint Maui Wildfires WAM Housing Briefing

February 29, 2024



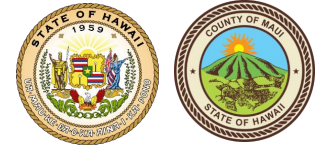
Introductions & Opening Remarks

Housing Strategy Key Points



- Partners agree that assistance is needed to support approximately 4,000 households between now and February 2025 and beyond into permanent solutions
- State formulated a comprehensive Housing Strategy that documents housing recovery efforts
- Joint Housing Task Force (JHTF) consists of federal, state, county and community-based partners that meet regularly to discuss priorities, housing strategy, and other operational functions associated with recovery efforts
- Currently, HI-EMA is transitioning survivors from the NCS program to available interim options
- Partners have hosted in several housing events designed to allow survivors to explore housing options and engage with disaster case managers to more fully understand housing options
- DHS's Disaster Case Management Program (DCMP) is designed to assist households navigate available housing resources.
- State and the County are putting forth Budget Requests with a priority projects to address the housing gap

Maui Wildfire Housing Strategy



Objective is to provide survivors with options for safe, secure, stable, and sanitary housing at various stages during disaster response and recovery process.

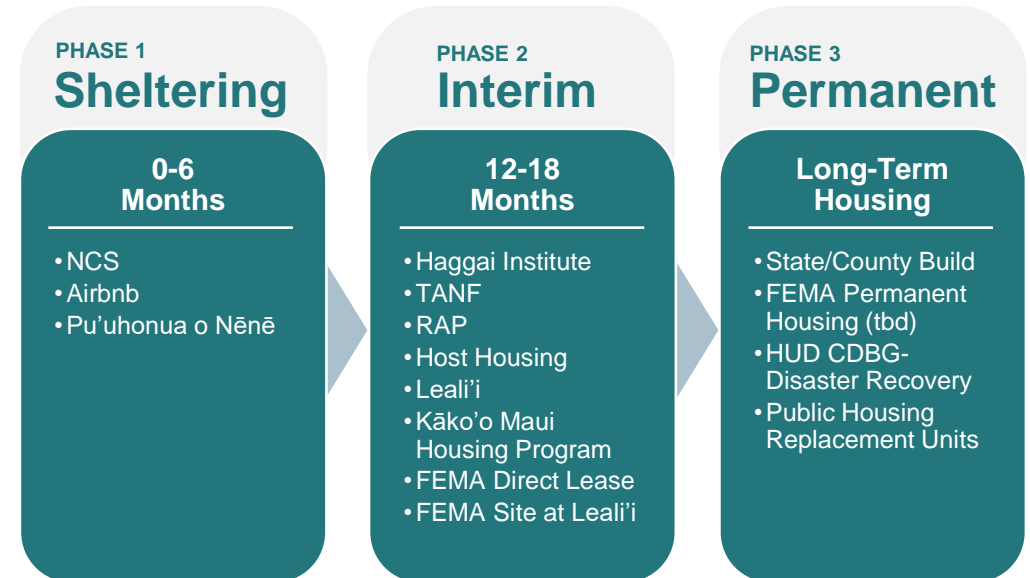
Outlines sheltering operations, interim housing, and permanent housing strategies, programs, and processes used by partners

Elements

- Objectives of sheltering and housing programs
- Program descriptions
- Key documents (including Interim Housing MOU, housing pipeline, eligibility requirements for state programs)

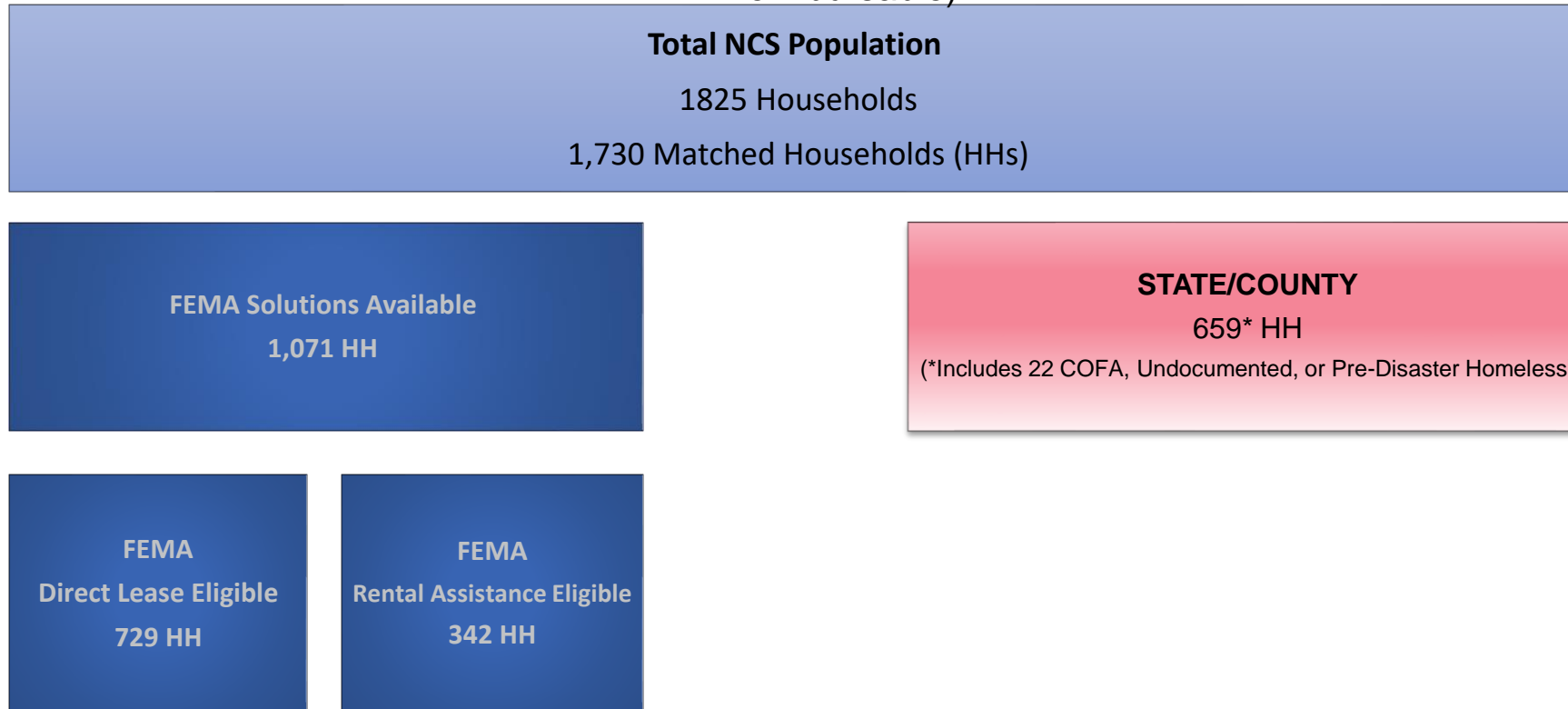
Maintained by State Disaster Recovery Coordinator

Housing Continuum



Phase 1: Sheltering

Housing Solutions for Total NCS Population (FEMA Reimbursable and Non-Reimbursable)

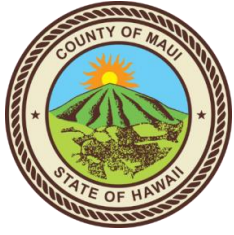
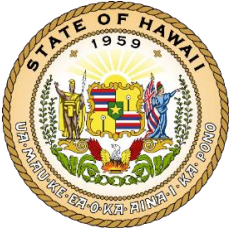


**American
Red Cross**



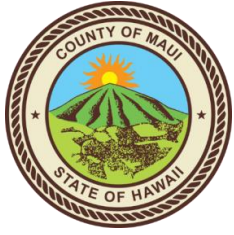
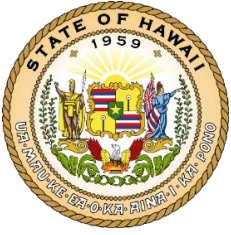
FEMA

Data Sources: Count of Total NCS Population and Households still in NCS data derived from FEMA Cumulative Reimbursement report (dated 2/22/24). Household demographic info, most recent HA status, and PPI codes derived from most recent FEMA FIDA 43366 (dated 2/26/24). This count does not include 114 unmatched households pending FEMA verification



Phase 2: Interim Housing

- For a consolidated list of priority interim housing projects, please refer to the pipeline report.
- A copy of the pipeline report is included as Appendix A in the Maui Wildfire Housing Strategy.



Phase 3: Permanent Housing Options

Repopulation and Redevelopment of Infrastructure

- Create an environment for property owners and residents to reoccupy impacted areas
- Rehabilitate and restore infrastructure to support the recovery process

Hawaii Public Housing Authority Replacement Units

- State is seeking funds to replace damaged units in two structures

HHFDC

- More information to be provided

FEMA Permanent Housing Construction (PHC)

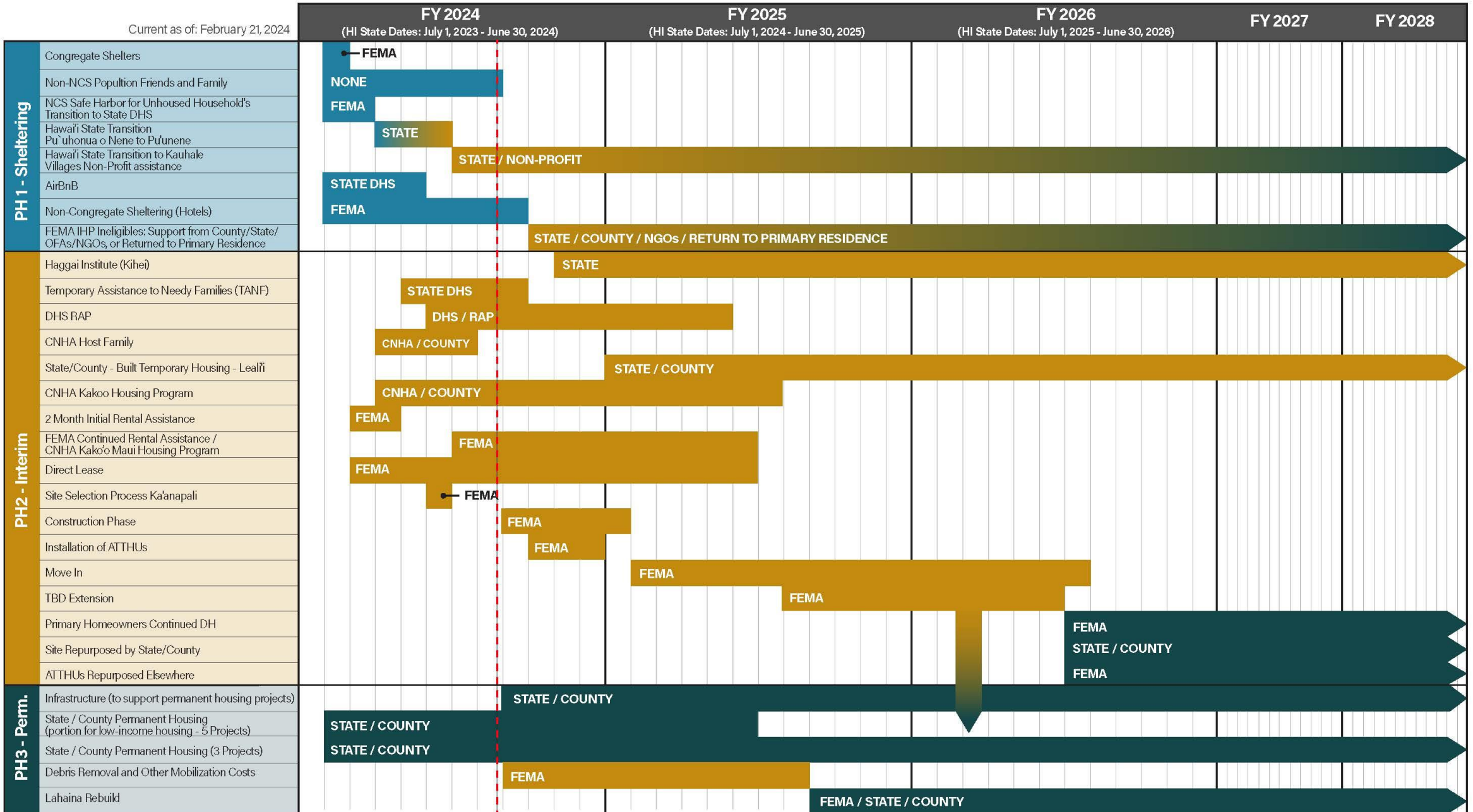
- To date, PHC has not been authorized for this incident

HUD Community Development Block Grant Disaster Recovery (CDBG-DR)

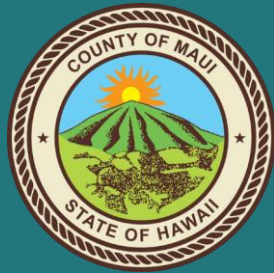
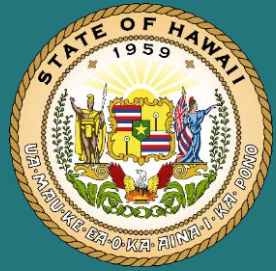
- To date, CDBG-DR funds have not been allocated for this incident.

Sheltering, Interim, and Permanent Housing Options by Phases - Funding Source

Current as of: February 21, 2024



ATTHU: Alternative Transportable Temporary Housing Units; CNHA: Council for Native Hawaiian Advancement; IHP: Individuals and Households Program; NCS: Non-Congregate Shelter; PPI: Pre-Placement Interview; TANF: Temporary Assistance to Needy Families.



Questions?

