JOSH GREEN, M.D. GOVERNOR KE KIA'ĀINA



#### STATE OF HAWAII KA MOKUʻĀINA O HAWAIʻI

### **DEPARTMENT OF HUMAN SERVICES**KA 'OIHANA MĀLAMA LAWELAWE KANAKA

Office of the Director P. O. Box 339 Honolulu, Hawaii 96809-0339

January 8, 2024

CATHY BETTS
DIRECTOR
KA LUNA HO'OKELE

JOSEPH CAMPOS II DEPUTY DIRECTOR KA HOPE LUNA HO'OKELE

TRISTA SPEER
DEPUTY DIRECTOR
KA HOPE LUNA HO'OKELE

BPMO 24.001

#### **MEMORANDUM:**

TO: THE HONORABLE DONOVAN M. DELA CRUZ, CHAIR

SENATE COMMITTEE ON WAYS AND MEANS

THE HONORABLE KYLE YAMASHITA, CHAIR

HOUSE COMMITTEE ON FINANCE

FROM: CATHY BETTS

DIRECTOR

SUBJECT: 2024 BUDGET BRIEFING TESTIMONY

In response to the memorandum dated December 8, 2023, attached is the budget briefing narrative and tables for the 2024 Legislative Session.

If you have any questions, please call Linda Komatsu-Wong, Budget, Planning, and Management Officer at (808) 586-5120 or email lkomatsu-wong@dhs.hawaii.gov.

Attachments

JOSH GREEN, M.D. GOVERNOR KE KIA'ĀINA



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**BPMO 24.002** 

# 2024 Legislative Budget Briefing January 2024

#### **Message from Director Cathy Betts**

On behalf of the staff of the Department of Human Services (DHS), we appreciate the opportunity to present and discuss the department's supplemental budget requests. We thank the Legislature for its continuing support of the department's staff and operational needs as DHS continues to modernize our systems and processes to deliver vital social service and safety net programs for Hawaii's residents. DHS 'Ohana Nui multigenerational approach supports the well-being of the whole person, individual, family, and community. We are cognizant that approaches we utilize for our community should likewise be used for our courageous and hardworking employees and colleagues, whose health and wellness are of equal importance. We also understand that as the largest social safety net in the system, much of the work we do is acutely tied to the uplifting of our community and economy.

Our budget priorities in this supplemental year include:

- Implementing the State's Disaster Case Management (DCMP) grant program to support an equitable recovery for all Maui residents impacted by the fires,
- Funding a rate increase for Home and Community-Based Services (HCBS) to keep kupuna and people with disabilities in the community and avoid having to move them to significantly more expensive nursing facilities,
- A CIP request to continue our IT modernization projects to improve our systems of delivery of human services and support a flexible and agile work environment and
- Ensuring our contracted providers and community-based partners are adequately compensated for the work they do alongside the department.

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 2 of 75

Importantly, these general fund contributions will assist the implementation of federally funded programs, access matching funds, or allow for federal reimbursement. Significantly, with this budget, DHS has the potential to access an increase of more than \$217M in federal funds over the biennium budget.<sup>1</sup>

Other general fund requests include funds for a 20% increase in homeless programs and funds for youth mental health services. The budget also includes a number of housekeeping requests to align positions organizationally. From SFY22 through SFY24, year-to-date, DHS Budget, Planning & Management Office (BPMO) and programs completed 11 internal reorganizations that aim to make the department more efficient and correctly resourced. DHS is diligently addressing the need to update functions and organizational structures to enable our business units to be able to address challenges such as the Maui wildfires.

Requests for Capital Improvement Projects (CIP) include requests for IT modernization of the Child Welfare Services Branch system of record and improvements to air conditioning and power generators at the Hawaii Youth Correctional Facilities.

We recognize that revenues are limited and the priority of this session is the Maui Wildfires recovery efforts. However, we must continue to address wage gaps that human services workers face, have the resources to be innovative, and have the flexibility to recruit, train, and support the professional development of the current and future human services workforce.

In 2023, we had more than 30 retirements that cumulatively equaled centuries of knowledge and public service to the State. We need to find ways to improve the transfer of knowledge and include succession plans that include career and leadership development and make the department more resilient. We just started a new training called Innovative Supervisors - which aims to develop managers and supervisors. We partnered with One Shared Future who did a strengths-based management and supervisory training, and worked with a retired Judge to teach managers and supervisors coaching strategies.

Throughout the COVID-19 pandemic, volcano, floods, and now in response to the Maui Wildfires, DHS staff pivoted to a hybrid environment, increased online access, established call centers, requested program waivers, absorbed volumes of information, collaborated with many

of the expenditures.

<sup>&</sup>lt;sup>1</sup> DHS strategizes to maximize available federal funds. The various federally funded or split-funded benefit programs often provide federal matching funds for operations, including personnel costs, or use a reimbursement model where the State upfronts 100% of the expenditures and then seeks federal reimbursement for a percentage

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 3 of 75

partners, and stood up programs to support Hawaii's residents through rough times. Our staff are our greatest resource, and we have to continue to invest in their well-being.

This past year, DHS explored innovative methods to improve workforce retention, including: increased wellness programs throughout DHS, continued executive coaching, participation in One Shared Future, offering new wellness programs for divisions, participation in Blue Zones, comprehensive and intentional onboarding, participating in job fairs at high schools and colleges, producing PSAs for the Child Welfare Services Branch (CWS) including links to applications and information about CWS, actively working with the Office of Wellness and Resilience on addressing staff burnout including participation in the 24-hour drop-in mental health zoom rooms following the Maui Wildfires.

We recognize that a vacancy rate among human-serving systems across the nation is not a new problem. As we work with national organizations to examine hiring and retention issues, it is clear there is a systemic wage gap for human services professionals. It should be noted that roughly 60% of our workforce is comprised of individuals who identify as female and 40% who identify as male. Historically, human services professionals have largely been comprised of a female workforce. Human services staff provide support and essential services to the people they serve with purpose and commitment in the face of unprecedented crises. We hope to continue to work with the Legislature to ensure human services employment is gainful, economically sustainable, and dignified work.

# A. Overview – Mission Statement, Strategic Objectives, Goals, and Performance Metrics. How will the agency measure progress? What milestones will be tracked?

The Department of Human Services (DHS) makes great efforts to provide programs and services aligned to the following guiding principles, vision statement, mission statement, and core values which are:

#### **Guiding Principles**

- Article IX, Section Three of the Hawai'i State Constitution regarding public assistance,
- Section 5-7.5, Hawai'i Revised Statutes (HRS), the "Aloha Spirit" statute, and
- Section 26-14, HRS, codifying 'Ohana Nui, DHS' multigenerational approach to delivering human services to reduce the incidences of poverty and to end poverty.

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 4 of 75

#### **Vision Statement**

The people of Hawai'i are thriving.

#### Mission Statement

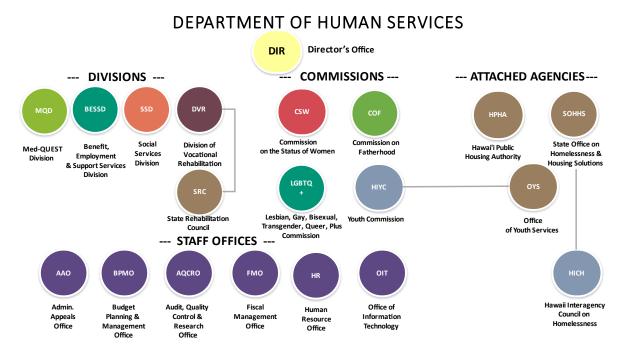
To encourage self-sufficiency and support the well-being of individuals, families, and communities in Hawai'i.

#### Core Values

At DHS, we have a vision for the future. We believe that all Hawai'i residents can and will thrive. We strive to reach this vision by fulfilling our mission to encourage self-sufficiency and support the well-being of individuals, families, and communities in Hawai'i. We are guided in all of our work by our core values:

- (T) Team-oriented We acknowledge that internal and external partnerships are critical to the success of DHS.
- **(H) Human-centered** We develop strategies and make improvements as necessary from the client's perspective.
- (R) Respectful We recognize the inherent value of each person as well as the diverse cultures of Hawai'i.
- (I) Intentional We are mindful of our decisions and actions in our collective work.
- (V) Visionary We strive to support our clients by co-creating generative, forward-looking strategies.
- **(E) Evidence-based** We make decisions based on data and take actions that we know will have sustainable outcomes.

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 5 of 75

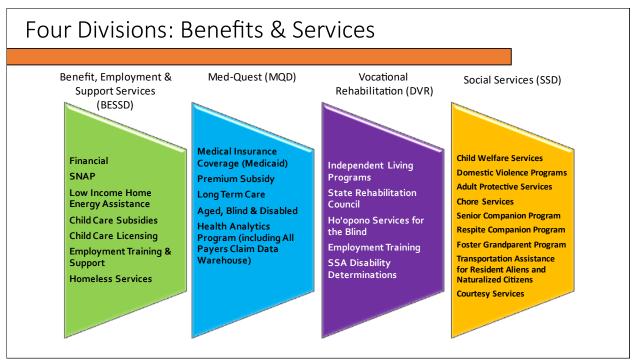


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DHS provides benefits and services with the following organizational structure (as illustrated above):

- Four Divisions: Benefit, Employment & Support Services (BESSD), Division of Vocational Rehabilitation (DVR), Med-QUEST Division (MQD), Social Services Division (SSD);
- Three attached agencies: the Office of Youth Services (OYS), which includes the Hawaii Youth Correctional Facility (HYCF), the Hawai'i Public Housing Agency (HPHA), and the Statewide Office on Homelessness and Housing Solutions (SOHHS);<sup>2</sup>
- Four attached commissions and two councils: the Hawai'i State Commission on the Status of Women (HSCSW), the Commission on Fatherhood (COF), the Hawai'i State Lesbian, Gay, Bi-Sexual, Transgender, Queer, Plus Commission (HSLGBTQ+), the State Rehabilitation Council (SRC), and the Hawaii Interagency Council on Homelessness (HICH);
- Six staff offices that provide services to all divisions, attached agencies, and commissions: Administrative Appeals Office (AAO), Audit, Quality Control & Research Office (AQCRO), Budget, Planning, & Management Office (BPMO), Fiscal Management Office (FMO), Human Resources (HR), and Office of Information Technology (OIT); and
- The Director's Office.

<sup>&</sup>lt;sup>2</sup>Per Act 87, SLH 2023, On July 1, 2025, the Office of Wellness & Resilience will become an attached agency of DHS.



Ver.2023

With over 2,400 positions in more than 80 offices state-wide, DHS now serves nearly 1/3 of Hawaii's population with one or more benefits or services. In addition, DHS manages an annual budget of over \$4.2 billion, of which more than 64% are federal funds. Notably, DHS distributes a vast majority of federal funds as benefits or services and can also access federal matching funds or seek federal reimbursement to pay for salaries and operations. To continue to serve Hawaii's residents efficiently and effectively, we have the following strategic goals:

# Goal 1: Improve the self-sufficiency and well-being of Hawai'i's individuals and families. DHS provides benefits and services to vulnerable individuals and families by assisting them with financial assistance and nutrition assistance, securing gainful employment toward economic self-sufficiency, supporting early childhood development and school readiness, providing access to health care, intervention, and prevention services that address abuse and neglect, and increasing housing stability.

## Goal 2: Improve service integration and delivery to develop solutions for sustainable outcomes.

DHS programs and benefits support Hawaii's individuals, families, and communities, contribute to our local economy, and establish Hawai'i DHS as a national human service delivery leader. We are transforming our policies, processes, and systems to improve the self-sufficiency and well-being of Hawai'i's individuals and families. We

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 7 of 75

aim to serve residents across programs and divisions with integrated eligibility and case management applications and a vision for the future that connects residents quickly to available resources.

- (1) Modernizing the DHS IT infrastructure,
- (2) Implementing our multigenerational 'Ohana Nui framework to end intergenerational poverty, and
- (3) Developing and implementing the department's strategic plan and performance measures. See the DHS Key Performance Metrics (KPI) in Appendix 1.

With the onset of the COVID-19 pandemic, DHS staff pivoted rapidly to a hybrid work environment while maintaining and increasing safe access to benefits and services. Experienced and innovative leadership and dedicated staff executed the many pandemic programs and programmatic changes built on skills gained through our ongoing business processes and IT modernization efforts. IT investments during the pandemic continued to build on organizational changes DHS began when implementing the Affordable Care Act. With improved technology, staff are more able to provide services statewide and are not geographically limited to process work on their home island. Supervisors and administrators are better able to redirect human resources when necessary.

During 2023, we continued to support residents as DHS began to "unwind" federal pandemic program waivers and additional benefits and moved back to pre-pandemic eligibility determination processes. However, the August 8 wildfires immediately demanded that DHS shift our collective attention, efforts, and resources to respond to the immediate needs of residents and providers impacted by the fires. Now in the recovery phase, DHS is leading the State's Federal Emergency Management Agency (FEMA) Disaster Case Management Program (DCMP) and has several programs designed to assist Hawaii residents who are not eligible for federal disaster assistance. See Appendix 2, DHS Maui & Hawaii Island Wildfire Frequently Asked Questions (updated as of 12/4/23).

#### Goal 3: Improve staff health and development.

Like many human services agencies across the country, DHS faces high vacancy rates as higher-paying private and public sector jobs attract the available workforce. Findings from a recent wage equity study from the University of Washington School of Social Work found that:

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 8 of 75

- 1) "human services workers are systematically paid less than workers in noncare industries, with estimated pay gaps of 30% or more across different econometric models[,]" and
- 2) "human services workers are paid less than workers in other industries or sectors whose tasks are rated as comparable through a systematic job evaluation process."<sup>3</sup>

As such, in addition to continuing investment in the health and well-being of the DHS workforce and IT modernization that supports a flexible work environment to retain and attract workers to fulfill these demanding yet critical services for Hawaii's residents, we need to engage in a broad cross-sector dialogue to encourage and support human services workers.

Before the pandemic, we provided staff time and opportunity to engage in mindfulness and other stress management courses. Throughout the pandemic, staff engaged in additional webinars and resources to address the stressors of working from home, withstanding a global pandemic, and caring for children and older relatives. By promoting our DHS workforce's health, well-being, professional development, and cross-sector collaboration projects, we are better prepared to support each other and the individuals and families we serve.

However, we are concerned that an understaffed environment increases workplace stress and impacts morale. To sustain our staff, workload, and compliance requirements, we need to find more flexible ways to retool, reduce the pressure, and continue to support individual needs to maintain our staff's health and mental health.

B. Overview - Discuss how current state-wide conditions have affected agency operations and the ability to meet goals. Identify and discuss notable performance measures, expected outcomes, and recent results.

The significant conditions impacting DHS operations and ability to meet all program goals are:

- High vacancy rates across the department,
- Time and resources needed to "unwind" COVID-19 pandemic programming,
- Human and fiscal resources needed to conduct the department's Maui Wildfires response and recovery lines of effort, and
- The consequences of Hawaii's high cost of living.

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<sup>&</sup>lt;sup>3</sup> See, https://socialwork.uw.edu/wageequitystudy.

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 9 of 75

With low unemployment and better-paying opportunities in the private sector, human services agencies across the country will continue to have difficulty filling positions until wages keep up with the private sector industries that demand similar skill sets. See the discussion above.

The "unwinding" from COVID-19 program rules requires the Med-QUEST Division (MQD) to redetermine eligibility for all Medicaid enrollees. During the Public Health Emergency (PHE) of COVID-19 from March 2020 – April 2023, all Medicaid members were protected from disenrollment. MQD began redeterminations in April. However, following the August 8th wildfires, MQD paused that renewal process for three months (September, October, and November of 2023) to accommodate Maui County residents and enhance MQD's eligibility system to determine continued eligibility at a member level rather than a household level.

This pause also allowed MQD time to address the emerging and complex needs in Maui County as a result of the wildfires and to incorporate additional eligibility flexibilities granted to Hawaii by the Centers for Medicare and Medicaid Services (CMS). Also, as of December 11, 2023, following the wildfires, Medicaid enrollment hit another milestone of 471,544 enrollees, which reflects a 0.7% increase over the pandemic peak high on April 10, 2023, which was 43% higher than enrollment numbers at the start of the pandemic public health emergency on March 6, 2020.

As federal pandemic funds and programs are no longer cycling through the economy for rental assistance, rents remain high, and low-income housing inventory remains tight. We anticipate continued housing instability amongst Hawaii's low-income residents. DHS will likely maintain high caseloads in a number of program areas as residents continue to seek assistance with Supplemental Nutrition Assistance Program (SNAP) benefits, homeless services, utility assistance, and health insurance coverage.

As low-income housing inventory remains tight, we anticipate continuing housing instability among fixed and low-income residents that increases the risk of falling into homelessness or cycling in and out of homelessness. The lack of affordable housing inventory for low-income residents and the workforce also creates housing overcrowding that increases household stressors that impact learning, employment, and health. We request a \$1.32M increase for homeless services providers to assist with providers' costs as contracts have not kept up with the increasing costs of doing business. When DHS contracted providers also struggle to hire staff, outreach, and linkages to other services are delayed.

Most program areas will need to rely on a hybrid, flexible work environment and pay attention to the health and well-being of our workforce. DHS needs the legislature's continued support to maintain a high level of our "blue sky" operations even with high vacancy rates, meet existing staffing needs, increase appropriations for the purchase of service contracts, and

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 10 of 75

continue IT infrastructure projects that improve access to benefits and services and provides staff with modern tools to complete their work.

#### **Identified need: Dedicated Emergency Management Resources**

The department's roles and responsibilities in back-to-back and continuing disasters require DHS to create special project positions, a permanent emergency management office, and a dedicated emergency management program administrator.

To add capacity to oversee the FEMA Disaster Case Management Program (DCMP), the DHS Director's Office created a special project to hire critical DCMP executive-level and administrative staff to oversee the DCMP.

For the 2024 session, the Director's office will request additional general fund appropriations to support the DCMP and expenditures that the FEMA DCMP grant award may not cover. A revised Form A will be submitted with a Governor's Message, as the initial Form A was prepared while FEMA reviewed DHS' DCMP grant application.

We are also proposing a bill authorizing DHS to provide disaster recovery services beyond an emergency proclamation for disaster survivors who may continue to need assistance. The bill also establishes a permanent emergency management program within the Director's Office and a dedicated emergency management program administrator position to improve DHS emergency management preparedness and capacity.

This proposed permanent emergency management office and program administrator is needed as DHS has been active in disasters for a considerable number of years and needs a dedicated program administrator and resources to improve the agency's capacity and expertise to respond to disasters. This office will work with our contracted providers to build capacity and overall emergency management preparedness for more resilient communities. We plan to vary an existing civil service position in HMS 904 to the Emergency Management Program Administrator. Notably, the DHS Emergency Management Program Administrator will develop data-sharing agreements and other memorandums of agreement to identify individual needs and reduce service delivery delays, update and coordinate plans, develop training and exercises specific to human services, and establish pre-disaster policies and agreements to ensure effective responses.

In response to the August 8, 2023 Wildfires, DHS has been active in the response and recovery periods. See Appendix 2, Maui & Big Island Wildfires Frequently Asked Questions, for detailed activities by program.

Currently, the major lines of recovery efforts include:

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 11 of 75

- Implementing an interim Disaster Case Management Program (DCMP) funded by the American Red Cross (ARC),
- Ramping up and implementing the State's FEMA DCMP that builds upon the interim DCMP and will serve all Maui wildfire survivors irrespective of eligibility for FEMA or Small Business Administration (SBA) financial assistance,
- Implementing and overseeing the Maui Relief Temporary Assistance for Needy Families (TANF) Program with Maui Economic Opportunity (MEO) and the Hawaii Community Foundation (HCF),
- Working with ARC and community provider Global Empowerment Mission (GEM) to provide rental assistance to individuals not eligible for federal disaster assistance from FEMA or SBA,
- Continuing to support the Emergency Support Function #6 on mass care and feeding,
   and
- Leading the Social Services Recovery Support Function and participating in a variety of housing initiatives.

The complexity of the housing situation in Maui cannot be understated. DHS will work with the Governor's Office, the Governor's Coordinator on Homelessness, the County, FEMA, US Housing & Urban Development (HUD), and other state housing entities (Hawaii Housing Finance & Development Corporation (HHFDC) and Hawaii Public Housing Authority (HPHA)) to work as fast as possible to increase access to affordable housing on Maui Island.

As of January 7, 2024, there remained 5,925 people in the Non Congregate Shelter (NCS) program run by ARC. Even with available rental assistance, people are having a difficult time finding affordable rental units. The DCMP that DHS is leading is a long-term effort that will provide comprehensive case management services to all survivors regardless of whether they are eligible for federal financial disaster assistance or participating in the NCS program.

The disaster case management program builds upon the relationships and work done in the immediate aftermath of the wildfires. Here are highlights of the DHS wildfire emergency response to date:

- On August 9, 2023, Governor Green immediately mobilized the DHS Director's Office to support the mass care of Maui residents and visitors impacted by the wildfires.
  - The Director's team and Maui-based DHS staff assisted survivors at the Maui War Memorial and other shelters.
  - DHS assisted with the transition into the ARC' Non-Congregate Shelter (NCS) program, and DHS was the lead on sheltering survivors with the State's Airbnb program.
  - As part of the overall emergency response, the Director's Office staff leads the State's Emergency Support Function #6 to facilitate mass care and feeding

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 12 of 75

- discussion amongst Federal, State, and County agencies and community providers.
- The DHS Director's Office implemented communications, public outreach, and media disaster response. On August 9, 2023, DHS updated its website to include Wildfire response messaging. DHS Director's Office also created and distributed press releases and digital marketing materials to provide vital information to the public.
- In September 2023, DHS worked with the Department of Transportation, the Oregon Emergency Management Office (which assisted the State's response), and community provider Project Vision to set up Pu'uhonua o Nēnē, a temporary field shelter for up to 150 individuals who were not eligible to remain in the NCS program. This field shelter was quickly stood up to serve Maui residents who were experiencing homelessness prior to the wildfires and other Maui residents who needed a viable option for temporary shelter. This shelter option went live on September 29, 2023, at the end of FEMA's "safe harbor." As of January 6, 2024, Pu'uhonua o Nēnē is sheltering 141 individuals and has assisted 228, including 16 veterans.
- The DHS Director's Office applied for the FEMA Disaster Case Management Program Grant (DCMP) on behalf of the State. DCMP will provide specially trained case managers to all willing survivors to help assess and address their immediate and long-term needs through a disaster recovery plan. DCMP will assist with referrals to available resources and services, decision-making priorities, guidance, and tools. The DCMP case managers will work with the newly organized community-based Long Term Recovery Group to address individuals' unmet needs. DHS applied for and received the FEMA DCMP within 100 days one of the fastest DCMP application-to-award process. The DCMP will help the State provide needed services to those impacted in developing recovery plans to recover, heal, and restore their lives. The DCMP will also increase community capacity and expertise to respond to future disasters.
- In November, to prepare DHS and the community to implement the FEMA DCMP, DHS, and ARC set up a 90-day ARC-funded interim DCM program to begin training Mauibased disaster case managers with three community-based organizations while ironing out the details of the FEMA-funded program. The interim DCM program began working with clients on November 27, 2023.
- The DHS Director's Office also leads the State's Social Services Recovery Support
  Function (SSRSF). The SSRSF aims to restore and improve social services networks to
  promote the community's resilience, health, independence, and well-being pre- and
  post-disaster. The SSRSF implements the federal framework to support locally-led
  recovery efforts focused on human services, behavioral health, and education.
- BESSD worked with the US Department of Agriculture (USDA), Food & Nutrition Service (FNS) to enable a SNAP Hot Foods Waiver (extended three times, most recently until 12/31/23), so that recipients could purchase prepared meals with their SNAP benefits.
   BESSD and FNS recognized that many survivors did not have access to kitchens.

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 13 of 75

- BESSD worked to develop and distribute Disaster SNAP benefits for eligible survivors who do not receive regular SNAP.
- BESSD Child Care Programs Office (CCPO) expanded child care resources to families. The
  wildfires on Maui destroyed child care facilities and impacted 270 regulated child care
  seats. DHS child care program staff is working with the federal Administration for
  Children and Families (ACF), the County of Maui, and providers to find ways to restart
  child care for survivors, with attention to establishing available child care for DOE
  teachers and exploring venues at hotels and potentially parks.
- BESSD financial program staff worked with ACF to create the Maui Relief TANF Program that provides financial assistance to families with dependent children up to the age of 21 who are not otherwise eligible or receiving federal FEMA or SBA assistance. HCF contributed \$5M for residents not eligible for TANF and to ensure an equitable recovery. As of January 5, 2024, this program administered by MEO has issued \$3.01M in financial assistance to 545 households made up of 1,986 individuals. The highest expenditures are for mortgage and rent, though families report difficulty locating affordable rentals. The average household receives \$5,500. Notably, this program will likely tap into the State's TANF reserve.
- In December 2023, the DHS Director's Office was tasked with coming up with Housing solutions for residents who are not eligible for FEMA assistance. Two programs include:
  - The Rental Assistance Program (RAP) will provide up to \$17,500,000 in rental assistance to ensure that people transitioning out of the Non-Congregate Shelter program have a place to reside for at least 12 months.
  - 240 units will be built on Maui County land at Lanuniupoko. A portion of this 115-acre site will hold 240 units comprised of modular three-bedroom, twobedroom, one-bedroom, and studios. The cost for the site construction will be approximately \$15,000,000 and require approximately \$10,000,000 per year to operate.

# <u>Two New Opportunities: Summer-Electronic Benefits Transfer (S-EBT) & NGA Youth Mental Health Cohort</u>

Federal and other opportunities continue our collaborative cross-sector efforts that build a better human services and social services system.

On January 1, 2024, the State provided its letter of intent to the United States Department of Agriculture, Food & Nutrition Service to participate in the Summer Electronic Benefits for Children Program (S-EBT). The Consolidated Appropriations Act, 2023, P.L. 117-328, authorized a permanent, nationwide Summer EBT beginning in 2024. S-EBT is intended to reduce hunger and food insecurity for children who lose access to free and reduced-price meals through the National School Lunch Program and School Breakfast Program during the summer when school is not in session. S-EBT will provide \$40 per eligible child per month.

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 14 of 75

To implement S-EBT DHS is proposing an administrative measure to make several statutory changes and includes a request for a preliminary appropriation for DHS administrative costs of approximately \$2,050,000 in general funds and \$2,050,000 in federal funds. The proposal includes a request for a program specialist position SR-24 to administer the new program and funds for DHS system modification and position. DOE is considering its resource needs to implement S-EBT. If the administration is able to implement a program in SFY2024, the request for funding in SFY 2025 may change. In the next biennium, we anticipate a budget request to implement the program.

Building upon the experience gained during the pandemic, BESSD will begin work to plan for the implementation of the new S-EBT, including coordinating with the Department of Education (DOE). The new program requires a 50/50 state match for administrative costs, unlike P-EBT, which was entirely federally funded. This summer's program rules will be eased to encourage state participation and to increase access to nutrition assistance.

During the pandemic, DHS and DOE collaborated with local and national partners to improve access to programs and benefits and to innovate solutions to pandemic challenges. For example, with the DOE and the Charter School Commission, Hawaii DHS was the first State agency in federal Region IX to implement the Pandemic EBT (P-EBT) program that provided additional nutrition assistance to families with young and school-aged children. Hawaii's P-EBT program, initiated in the summer of 2020, paid \$328,604,880 in P-EBT nutrition assistance benefits and served 127,705 families, including 127,427 children.

The second initiative involves DHS, with the Governor's Office, the Departments of Health and Education, the Office of Wellness & Resilience, the Office of Youth Services, and community providers. The team will apply to the National Governors Association to participate in a technical assistance cohort on youth mental health. Rates of anxiety and depression are increasing amongst youth across the nation, and youth mental health resources are also challenged by the lack of a mental health workforce. This competitive proposal seeks assistance to improve navigation and access to existing mental health services and to look for models to grow and increase Hawaii's local mental health workforce.

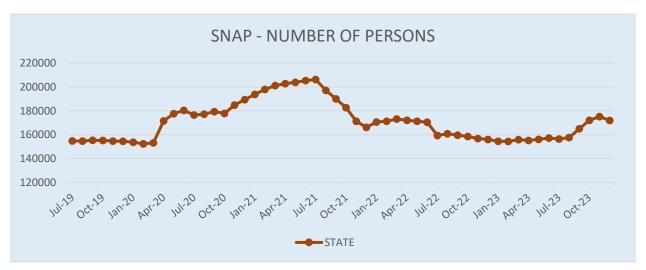
# <u>Summaries by Division and the Office of Youth Services</u> Benefit, Employment & Support Services (BESSD)

PROCESSING CENTER	<u>s</u>
Applications Received Daily	300
Applications Received Monthly	8,800
Eligibility Renewals Processed Monthly	7,100
Number of Calls Received Daily	1,850
Number of Calls Received Monthly	33,600

BESSD is experiencing high vacancies due to retirements, a lack of interested applicants, and opportunities for higher-wage jobs, making positions difficult to fill. The challenge of filling Eligibility Worker (EW) and Office Assistant (OA) positions is a national issue. We continue to process the work despite having only 75% of the optimal workforce of Eligibility Workers and 53% of the clerical support needed to manage the ongoing demand.

With State unemployment being low, our cash assistance caseload has fallen below prepandemic caseloads, though we still received 1,373 applications for TANF/TAONF in August 2023. The above chart shows the number of inquiries and applications our staff attend to regularly.

The SNAP caseload as of December 2023 (= 171,908 individuals) remains well above the prepandemic levels of March 2020 (= 153,047 individuals) as food costs remain high.



Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 16 of 75

As we continue to work through a return to regular pre-COVID-19 processes, it has been a tough transition for our workers and clients to reacclimate to regular program requirements after two years of federal waivers that reduced the number of steps and eased processes. In addition, new workers hired during the pandemic require additional training in "pre-pandemic" regular eligibility procedures. We have already adopted business processes to allow workers to work on cases outside of their physical geography, and we will continue to evaluate options, needs, and solutions that will improve operational efficiencies, improve our safety net programs, and allow for continuous adaptation.

BESSD's wildfire responses required rewriting program rules and working with federal partners and new community partners to deliver needed financial assistance for families with dependent children. The SNAP program worked with USDA FNS to set up the Disaster SNAP (D-SNAP) program across the State for Maui residents who did not already receive SNAP assistance. The D-SNAP program on Maui included Oahu staff who flew and stayed on Maui for the weeklong process. BESSD processed 3,677 D-SNAP applications during the 6 day process.

Our child care programs office also drafted rules that allowed for increased subsidies to Maui residents and continue to work with County and ACF officials to reestablish child care facilities in Maui.

We request your continued support with our resource needs as we continue to deliver benefits and services.

#### **Division of Vocational Rehabilitation Services (DVR)**

DVR administers statewide vocational rehabilitation services programs for persons with physical, cognitive, and mental health disabilities. These programs include independent living rehabilitation services for persons with disabilities, general services for persons who are blind and visually impaired, and the disability determination of claims for Social Security Disability Insurance and Supplemental Security Income benefits issued by the Social Security Administration.

DVR provides vocational rehabilitation programs as required by the Rehabilitation Act of 1973, as amended, the Randolph-Sheppard Vending Stands Act, the Workforce Innovation and Opportunity Act, the Individuals with Disabilities Education Act, the Americans with Disabilities Act, and other applicable federal and state laws, regulations, policies, and agreements with other state agencies and the federal government.

**DVR MISSION** – DVR serves participants who require assistance to prepare for, secure, retain, or advance in competitive, integrated employment. DVR staff works as a team so that

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 17 of 75

participants can achieve their hopes and aspirations for meaningful employment through timely and individualized vocational rehabilitation services.

As of October 3, 2022, DVR met a significant milestone by resolving the Order of Selection (OOS) waitlist, with all eligible applicants proceeding to the development of Individualized Plans for Employment. As a result of clearing the waitlist, DVR is seeing an increase in applications for services from Hawaii residents with disabilities who are eager to obtain, retain, or advance in competitive integrated employment in the workforce. Additionally, DVR continues to work with employers in all sectors to encourage them to hire qualified individuals with disabilities.

DVR is aware that federal vocational rehabilitation funding will be increased to an estimated \$16,392,617 in FFY24, with a required non-federal State match of \$4,436,629 starting in FFY24 (October 1, 2023-September 30, 2024). The ceiling increase of \$2,767,346 for HMS 802 will ensure that DVR will leverage the available federal funds to support needed services to our community stakeholders.

For Program Year 2022, DVR was expected to achieve five performance indicators required by our federal funder, the Rehabilitation Services Administration of the U.S. Department of Education. The measures include: (1) Measurable Skills Gains (MSG) Rate – the percentage of consumers enrolled in training programs who achieve documented skills gains; (2) Employment Rate 2<sup>nd</sup> Quarter After Exit – the percentage of consumers who are still employed 6 months after exiting DVR; (3) Median Earnings of consumers who are still employed 6 months after exiting DVR; (4) Employment Rate 4<sup>th</sup> Quarter After Exit - the percentage of consumers who are still employed 12 months after exiting DVR; and (5) Credential Attainment Rate- the percentage of participants enrolled in an education or training program (excluding those in On-the-Job Training and customized training) who attain a recognized postsecondary credential or a secondary school diploma, or its recognized equivalent, during participation in or within one year after exit from DVR's program services.

DVR achieved 4 of the 5 federal performance indicators in PY 2022 (7/1/22 - 6/30/23).

Indicator	PY 2022 Required Level vs.					
	Achieved					
Measurable Skill Gains (MSG)	35%/Achieved 38.3%					
Credential Attainment Rate (CA)	20%/Achieved 41.9%					
Employment (Second Quarter After Exit)	33%/Achieved 40%					
Employment (Fourth Quarter After Exit)	37.5%/Achieved 30.2%					
Median Earnings (Second Quarter After	\$4,400/Achieved \$5,446					
Exit)						

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 18 of 75

The attainment of four of five performance indicators was a significant achievement in light of DVR's significant vacancy rate (currently at about 40%) due to retirements and resignations. Initiatives are in progress to retain our excellent staff and fill vacancies, including streamlining processes, examining pay rates, planning for additional needed positions, and increasing clear, positive communication for improved staff morale.

#### **Med-QUEST Division (MQD)**

Med-QUEST (MQD) provides Medicaid coverage for over 470,000 residents, representing about 1/3<sup>rd</sup> of Hawaii's population. The unprecedented number of Medicaid members is a reflection of the congressionally mandated continuous coverage requirement that existed for the three years between March 2020 through April 2023, where all normal eligibility renewals were suspended to ensure people remained covered during the COVID Public Health Emergency (PHE). Beginning in April 2023, MQD resumed its annual renewal process. The process of renewing eligibility for over 470,000 members is the largest undertaking of its kind in the history of Hawaii Medicaid and has required multiple reconfigurations to the KOLEA Eligibility system, policy waivers from CMS, and updated business processes and training for staff.

There has also been considerable effort put into a communications campaign called "Stay Well Stay Covered" to help inform the community of the restart of eligibility renewals, and the need to make sure member contact information is up to date with the program. The campaign also focuses community attention on the importance of reading and responding to the pink letters that MQD sends out to households whose eligibility is up for renewal.

After the Maui Wildfires in August, MQD paused its renewal process for three months (September, October, and November) in order to address the complex needs of Maui residents as well as improve the KOLEA Eligibility Systems' ability to renew members at an individual level more successfully. This work was completed, and the system was modified to push renewals out for all of Maui County to April, May, and June 2024, with all of West Maui Island moving to the last renewal month in June 2024. Renewals for the rest of the state resumed in December 2023 and are running through an improved system that can better account for new CMS granted flexibilities and maximize potential eligibility for each individual in a household.

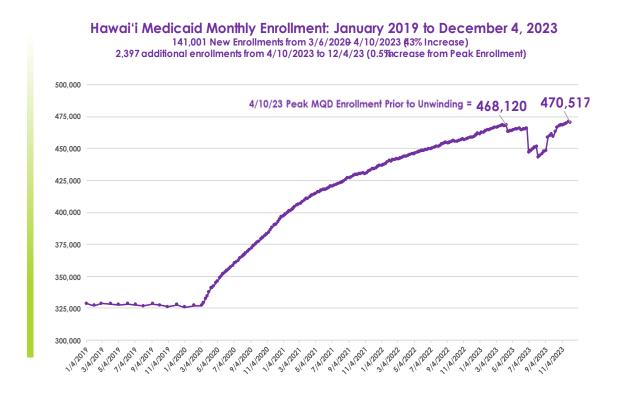
Med-QUEST enrollments are at historically high levels. As of December 2023, over 470,000 Hawaii residents, about 1/3<sup>rd</sup> of Hawaii's population, receive health insurance through MQD.

From the start of the pandemic in March 2020, Congressional mandates required Medicaid programs to provide continuous eligibility coverage for all Medicaid enrollees with three exceptions - an individual voluntarily terminated their eligibility, no longer a resident of the State, or passed away. As expected, Med-QUEST enrollments continued to rise over the past

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 19 of 75

three years in response to community needs and the requirement for continuous coverage once enrolled. In April 2023, the requirement for continuous coverage ended, and MQD restarted its normal eligibility renewals with all members spread out over a 12-month period. That renewal process was then paused for three months (September, October, and November of 2023) to enhance MQD's eligibility system to determine continued eligibility at a member level rather than a household level. This pause also allowed MQD time to address the emerging and complex needs in Maui County as a result of the wildfires and to incorporate additional eligibility flexibilities granted to Hawaii by CMS. Given the historically high number of Medicaid enrollees, MQD staff will shoulder a significantly increased workload during the restart of the renewal process.

At the pandemic's start, MQD operations rapidly shifted to a telework environment. As the pandemic response continued to shift, MQD made investments to enhance and support a hybrid work environment and increased online access by residents. For example, MQD secured new phone systems enabling workers to field calls from anywhere, upgraded the online Medicaid application and enrollment portal, updated staff computers, and continues to invest in developing IT kiosks or "hale" that can facilitate an online interactive experience in rural communities. These innovations have enabled MQD to continue serving the public with excellence while helping with employee morale.



Hawai'i Medicaid Managed Care Enrollment by

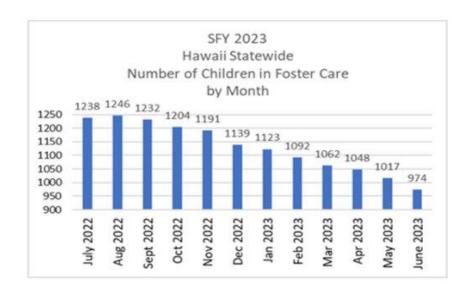
Plan and Island for December 2023.

Health Plan	Oahu	Kauai	Hawaii	Maui	Molokai	Lanai	Statewide
AlohaCare	47,695	6,903	16,123	10,088	2,470	539	83,818
HMSA	140,068	15,144	58,618	17,475	1,069	251	232,625
Kaiser	36,267	N/R	N/R	18,486	N/R	N/R	54,753
Ohana	23,559	2,435	8,898	3,992	382	113	39,379
United	38,523	3,251	12,627	5,023	304	117	59,845
FFS	63	12	17	N/R	N/R	N/R	97
Total	286,175	27,745	96,283	55,069	4,225	1,020	470,517

#### Social Services Division - Child Welfare Services and Adult Protective & Community Services

The Social Services Division (SSD) provides services to eligible families and individuals. The Child Welfare Services Branch (CWS) provides prevention and intervention services to reduce the incidence and impact of child abuse and neglect. The Adult Protective & Community Services Branch (APCS) responds to reports of adult neglect or abuse and oversees the Adult Foster Care Program, Senior Companion Program, Foster Grandparent Program, Nurse Aid Training, and Re-Certification curriculum.

#### <u>Family First Hawaii</u>



Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 21 of 75

The Family First Prevention Services Act (FFPSA)<sup>4</sup> aims to prevent children from entering foster care and allows states to request up to 50% of federal reimbursement for approved mental health and substance use treatment services and in-home parenting skills training geared to reduce or prevent child abuse and neglect. Notably, FFPSA does not limit the amount available for reimbursement. Hawaii began implementing its federally approved Family First Hawaii Title IV-E Prevention Plan on October 1, 2021.

Of note, FFPSA requires states to pay upfront 100% of the costs of approved FFPSA services and removes income limits to serve more families. To fully implement FFPSA and leverage available federal funds, CWS needs a ready source of nonfederal funds.

To create a sustainable and ready source of state funds, the administration submitted several measures to allow DHS to retain IV-E reimbursements received in the fiscal year after the expenditures were claimed instead of lapsing the reimbursements into the state general fund. Act 84, SLH 2019, added IV-E reimbursements as a source of funds deposited up to \$3M into the Spouse & Child Abuse Special Fund (SCASF). Act 250, SLH 2022, increased SCASF's statutory ceiling to \$5,000,000 – the amount currently needed to fund the projected cost of Family First Hawaii's services. However, the budget ceiling of SCASF was not adjusted and currently remains at \$1,163,425.00. Consequently, CWS has not been able to spend the \$5M in federal reimbursements in SCASF to use for Family First Hawaii's child abuse and prevention services.

This year, DHS again requests a budget adjustment to raise the SCASF budget ceiling to \$5,000,000 to align it with the statutory increase and allow CWS access to additional funds. Once the SCASF budget ceiling is adjusted, CWS will be better able to maximize available federal FFPSA reimbursement funds and reinvest the funds toward child abuse and neglect prevention services to support children and families and decrease the number of children entering foster care. Here are the reimbursement amounts for the last two fiscal years that illustrate the potential amounts available for child abuse and neglect services. Predictable funding would avoid the ebb and flow of annual general fund requests and will support capacity building.

#### Federal Fiscal Year 22

Foster Care \$12,463,013 Adoption Assistance \$16,062,127 Guardianship Assistance \$4,308,197

#### Federal Fiscal Year 23

Foster Care \$12,989,989 Adoption Assistance \$15,460,454 Guardianship Assistance \$4,227,313

<sup>&</sup>lt;sup>4</sup> FFPSA was included in the Bipartisan Budget Act of 2018, Pub. Law No. 115-123.

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 22 of 75

#### Modernization of Data & Case Management Systems

SSD is procuring vendors for the development and implementation of DHS's third phase of its IT modernization efforts. DHS requests Capital Improvement Project funding to modernize the protective services system of record, and DHS will submit the expenditures for federal reimbursement of a percentage of the total expenditures. The current case management system, the Child Protective Services System (or CPSS), went live in 1989 and is now archaic, cumbersome, and time-consuming to use.

Both CWS and APCS use CPSS. In 2023, given high vacancy rates and complex cases, social workers need better working tools to give them more time to spend with children and families and connect with providers and resource caregivers.

CWS is moving forward with its Comprehensive Child Welfare Information System (CCWIS), named HI-THRIVE. CCWIS financing is eligible for 50% federal reimbursement. Currently, DHS estimates the overall planning and implementation cost of CCWIS in the range of \$35 million to \$40 million, with a 50/50 federal reimbursement. However, costs to other states that have already developed their CCWIS project range from \$60 million to \$80 million.

Once in place, CCWIS will improve the workers' and supervisors' case management, enable easier extraction for reporting requirements, and give CWS more opportunities to draw down available Title IV-E funds.

APCS is moving forward with modernizing its data system, Living Aloha for Vulnerable Adults (LAVA), with the assistance of Federal grant money.

Once implemented, CCWIS and LAVA will make data entry easier, support higher quality data, allow for more accurate and timely reporting, offer decision-making guidance, and provide more access and data sharing with clients and our external partners.

#### Office of Youth Services

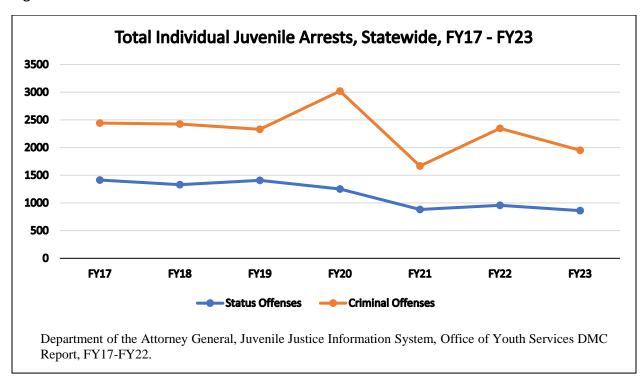
With a solid commitment to the needs of children and families, the Office of Youth Services (OYS) is responsible for the planning, case management, and delivery of services to youth at risk (section 352D-1, HRS). In addition, OYS oversees the Hawaii Youth Correctional Facilities (HYCF), the Kawailoa Youth and Family Wellness Center (section 352D-7.5, HRS), and the support staff for the Hawaii State Youth Commission (section 352D-11, HRS).

Community-wide juvenile justice reform, including an investment in OYS contracted programs, has had a positive impact on reducing juvenile arrests and successfully diverting youth from the justice system. Figure 1 shows the number of individual juveniles arrested for both status and

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 23 of 75

law offenses. Arrests in both categories for FY23 are lower than in pre-pandemic fiscal years 2017 through 2019.

Figure 1.



These positive results are due to upfront system prevention programs and services for at-risk youth, including positive youth development, cultural programs, outreach and advocacy, housing, and diversion programs. Reductions of these programs or failure to address the increased needs of children will counteract these positive trends, decrease public safety, and increase youth entering into and moving deeper through the juvenile justice system.

Figure 2.

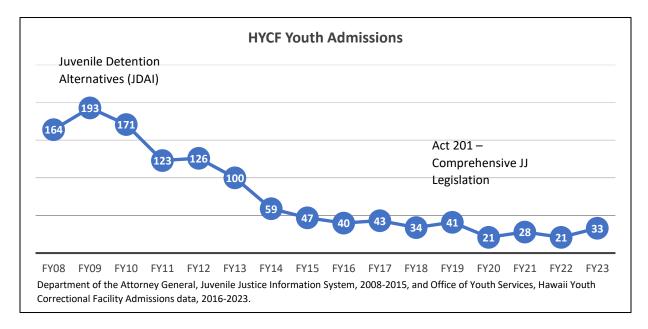


Figure 2 above shows juvenile admissions to HYCF from fiscal years 2008 through 2023. From 2009, when Hawaii invested in the national Juvenile Detention Alternatives (JDAI) program, to 2023, admissions to HYCF were reduced by 83%. Alarmingly, admissions to HYCF in FY23 increased by 64% from the preceding year. If this post-pandemic trend continues, HYCF may experience pre-Act 201 (SLH 2014) admission levels — erasing a decade's worth of justice reform progress.

This disturbing occurrence demonstrates a system that is not meeting the community's need for increased support post-pandemic. With the additional displacement and trauma experienced by victims of the Lahaina wildfires, community needs will continue to increase in the upcoming years. Investment in front-end programs and services is needed to maintain progress and to reduce justice system involvement for at-risk youth. OYS includes a request for funds for youth mental health programs.

#### Hawaii State Commission on the Status of Women

In 1964, Governor John A. Burns created the Hawai'i State Commission on the Status of Women (CSW or Commission) by Executive Order. The work of the CSW is codified in sections 367-1, HRS, and sections 367-3 (1) through (8), HRS.

Currently, the CSW FTEs are vacant. However, applicants have been recruited, and interviews are ongoing. DHS anticipates hiring a new Executive Director within the next month.

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 25 of 75

Hawaii Public Housing Authority (HPHA) will report separately.

#### C. Federal Funds

The DHS supplemental budget includes federal fund adjustments of \$217,356, 961 N and 299,275 P funds, for projected totals of \$2,912,835,169 N and \$18,760,191 P funds. Note that these amounts are projected amounts that DHS may access. However, to access federal funds, programs may require general fund contributions, or the federal funds are available for reimbursement to the State. A majority of the federal funds are for health care premiums or pass directly to recipients as benefits.

Hawai'i Public Housing Authority (HPHA) will report separately.

#### D. Non-General Funds

The report on non-general funds for DHS, pursuant to section 37-47, HRS, may be accessed at: <a href="https://humanservices.hawaii.gov/wp-content/uploads/2024/01/CB\_secs37-47-48-49\_non-general-fund-reports">https://humanservices.hawaii.gov/wp-content/uploads/2024/01/CB\_secs37-47-48-49\_non-general-fund-reports</a> 09-30-23 signed.pdf

#### **E. Budget Request Process**

The administration, divisions, attached agencies, and commissions submit budget requests, with justification and prioritization, to the Director and the Budget, Planning, and Management Office (BPMO) for review. After discussion with BPMO and each division administrator, the Director prioritizes the department's budget requests by applying the budget guidelines identified above and a second layer of prioritization by benefits to clients, support to staff, and infrastructure improvements. The proposed budget requests are then submitted to the Department of Budget and Finance. The Department of Budget and Finance makes budget recommendations on the DHS requests for the Governor's final decisions. The proposed budget aligns with the Governor's priorities and our 'Ohana Nui multigenerational framework.

#### F. Budget Requests

The Hawai'i Public Housing Authority will provide testimony separately.

<u>Capital Improvement Projects (CIP) Budget Requests</u>

**HMS 904 – General Administration** 

Req Cat	Dept Pri	Prog ID	Proj No.	Project Title	MOF	FY25
С	1	HMS 904	FY25.3	IT Modernization	С	20,000,000
С	1	HMS 904	FY25.3	IT Modernization	Ν	20,000,000

#### FY25.3 – IT Modernization

The CIP funds will be used to complete the new Comprehensive Child Welfare Information System (CCWIS) solution, which is intended to integrate with BESSD and MQD systems, including the design, development, and implementation (DDI) work, Independent Verification and Validation (IV&V), business process redesign and Organizational Change Management (OCM) support, implement enhancements needed to integrate with the existing DHS systems and data and expand the department's data analytics system to include BES/CCWIS/KOLEA.

IT modernization investments enable DHS to support the department's vision of "An Agency of One" that includes an integrated and person- and family-centered model of practice, including the provision of a robust consumer self-service resource. Integrated and/or integration of DHS eligibility solutions allows applicants to apply for multiple programs and benefits at the same time, validate and verify information electronically, and determine eligibility efficiently to assist families in accessing services as soon as possible.

HMS 503 – Hawaii Youth Correctional Facility

Req Cat	Dept Pri	Prog ID	Proj No.	Project Title	MOF	FY25
М	2	HMS 503	FY25.1	KYFWC Air Conditioning Systems Replacement and Related Improvements	С	683,000
М	3	HMS 503	FY25.2	KYFWC Replace Emergency Generators and Other Improvements	С	1,628,000

#### FY25.1 - KYFWC Air Conditioning Systems Replacement and Related Improvements

Air Conditioning Systems replacement and related improvements. The estimated useful life of these improvements is more than 15 years due to 24/7 usage.

This project will replace the aging air conditioning system units located at the Secure Custody Facility (Building 1), the Observation and Assessment Cottage (Building 7), and the Maluhia

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 27 of 75

Cottage (Building 4). These units run constantly to cool areas in these buildings where there are no other sources of ventilation from outside.

The impact of Hawaii's salt air on these units has resulted in corrosion, reduced efficiency and airflow, and increased maintenance needs. The current units require significant repairs as the condition of the units continues to deteriorate. The cooling coils are in need of replacement soon, and the cost to replace these coils (labor and materials) exceeds the value and life expectancy of the current air conditioning system units.

Should the project be deferred, the health, safety, and living conditions of incarcerated youth and other youth/young adults on campus will be affected and compromised while the units are down for repair. Locating parts for the units has been a challenge for vendors due to the age of the units. HYCF will continue to accrue significant repair costs as current units continue to age.

#### FY25.2 – KYFWC Replace Emergency Generators and Other Improvements

Plans, design, and construction to replace existing emergency generators that service the Secure Correctional Facility, Observation and Assessment Cottage, Maluhia Cottage. The estimated useful life of these improvements is more than 20 years.

This project will replace the existing emergency generators that provide backup electrical service to the Secured Correctional Facility, Observation and Assessment Cottage, and Maluhia Cottage. The emergency generators are approaching 30 years old, and while they have been regularly maintained, corrosion has been significant, and replacement parts are becoming harder to find. Thus, the service life is nearing the end. The work involves the demolition of the existing generators, installation of new generators, a new generator building for the unit at Maluhia Cottage, and other related improvements.

HYCF is a 24/7 secure custody facility and needs the air conditioning system to be running for the health and safety of minor wards and staff, as there are no operable windows to let in the outside air. As a correctional facility, HYCF must comply with the Prison Rape Elimination Act (PREA). One method of compliance is the use of video surveillance equipment, which requires the generator to back power during power failures. An inability to conduct camera surveillance creates safety issues, places HYCF in violation of PREA, and inhibits our response to and protection of potential assaults and victims potential assault, etc. Additionally, administration and kitchen food service operations will be negatively impacted if there is power loss for extended amounts of time.

#### **Operating Budget Requests**

#### Office of Youth Services (OYS)

#### **HMS 501 – In-Community Youth Programs**

		BUDGET REQUEST		FY25		
Prog ID/Org	Dept Pri	Description	MOF	FTE (P)	FTE (T)	\$ Amount
501YA-51	TO-2	Transfer in HR Spclt IV from HMS 503 to HMS 501, position 117906	А	1.00		86,376
501YA-52	TO-4	Transfer in GP III from HMS 503 to HMS 501, position 118511	А	1.00		62,136
501YA-53	TO-3	Transfer in Investigator IV from HMS 503 to HMS 501, position 117903	А	1.00		68,280
501YA-55	OR- 10	Add Funds to Support Youth Mental Health	А			1,000,000

501YA-51: (503YB-51) Transfer of HR Spclt IV from HMS 503 to HMS 501, position 117906

This is a housekeeping request to transfer the position and salary of Human Resources Specialist 117906 from HMS 503 to HMS 501. The incumbent in this position physically resides within HMS 501, and HMS 501 has supervisory control over this position. This proposed adjustment will accurately reflect the current organizational structure.

501YA-52: (503YB-52) Transfer of GP III from HMS 503 to HMS 501, position 118511

This housekeeping request is to transfer the position and salary of General Professional III 118511 from HMS 503 to HMS 501. The incumbent in this position physically resides within HMS 501, and HMS 501 has supervisory control over this position. This proposed adjustment will accurately reflect the current organizational structure.

501YA-53: (503YB-53) Transfer of Investigator IV from HMS 503 to HMS 501, position 117903

This housekeeping request is to transfer the position and salary of Investigator IV 117903 from HMS 503 to HMS 501. The incumbent in this position physically resides within HMS 501, and

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 29 of 75

HMS 501 has supervisory control over this position. This proposed adjustment will accurately reflect the current organizational structure.

#### 501YA-55: Add Funds to Support Youth Mental Health

In accordance with section 352D-D, HRS, the Office of Youth Services (OYS) is responsible for providing services to at-risk youth to facilitate optimum service delivery, prevent delinquency, and reduce recidivism through prevention, rehabilitation, and treatment. OYS creates opportunities for at-risk youth to become productive, responsible citizens through community-based and family-focused interventions. Among these interventions are housing and mental health services for youth.

Nationally, children suffering from anxiety and depression increased by 25.5% from 2016 to 2020, with Hawaii children showing a 22.4% increase. In 2022, Hawaii ranked 22 out of 50 states for Overall Child Well-Being.<sup>5</sup> In 2023, Hawaii dropped to 25<sup>th</sup> place.<sup>6</sup> In Hawaii, since the COVID-19 pandemic, youth are displaying increased behavioral and mental health issues. This request serves to increase funding for residential safe houses (\$550,000). This funding will allow for safe houses, which traditionally only serve low-risk youth, additional staff, and licensed mental health professionals so they can provide treatment and support to high-risk youth. High-risk youth are generally those individuals who are early system involved youth, arrest or family court involvement, and need treatment and program supports to divert them from moving further through the juvenile justice system.

This request also serves to provide specialized funding to increase mental health services to LGBTQ+ youth, a population identified as being at high risk for self-harm, substance abuse, behavioral and mental health issues, and victims of abuse and trafficking (\$200,000). OYS has not contracted for services that specifically serve this population, and the population has been largely underserved by OYS and the community. An OYS contract for these services will be the first by OYS.

Additionally, OYS works with the DOH/Child & Adolescent Mental Health Division (CAMHD) to provide mental health treatment to youth who are not eligible for CAMHD services. OYS' original 2017 contract was for \$300,000 annually. In 2021, due to budget cuts, this contract was reduced to \$60,000 annually. In 2022, OYS increased funding to \$150,000 annually to address the increased demand for mental health services for youth in the community. However, more resources are necessary to meet the needs of youth.

In calendar year 2022, OYS received 52 referrals for CAMHD services. In only the first six months of 2023 (January - June), OYS received more than the entire 2022-year total, 56

<sup>&</sup>lt;sup>5</sup> 2022 Kids Count Data Book, State Trends in Child Well-Being, The Annie E. Casey Foundation, 2022.

<sup>&</sup>lt;sup>6</sup> 2023 Kids Count Data Book, State Trends in Child Well-Being, The Annie E. Casey Foundation, 2023.

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 30 of 75

referrals. During this same period, the cost of mental health services for these youth was \$230,606.07, well beyond the capacity of OYS' current contract. DOH recently conducted a comprehensive rate study and determined that an increase of 60% is needed to meet current service costs. This request includes restoring our appropriation to the 2017-2020 amount of \$300,000 annually (\$150,000).

Safe Houses	650,000
LGBTQ+	200,000
Non-Eligible CAMHD Youth \$150,000	150,000
Total	1,000,000

HMS 503 - Hawaii Youth Correctional Facility

		BUDGET REQUEST		FY25		
Prog ID/Org	Dept Pri	Description	MOF	FTE (P)	FTE (T)	\$ Amount
503YB-51	TO-2	Transfer out HR Spclt IV from HMS 503 to HMS 501, position 117906	А	(1.00)		(86,376)
503YB-52	TO-4	Transfer out GP III from HMS 503 to HMS 501, position 118511	А	(1.00)		(62,136)
503YB-53	TO-3	Transfer out Investigator IV from HMS 503 to HMS 501, position 117903	А	(1.00)		(68,280)
503YB-54	OR-4	Add Funds for HYCF Utilities	Α			260,000

503YB-51: (501YA-51) Transfer HR Spclt IV from HMS 503 TO HMS 501, position 117906

This housekeeping request is to transfer the position and salary of Human Resources Specialist 117906 from HMS 503 to HMS 501. The incumbent in this position physically resides within HMS 501, and HMS 501 has supervisory control over this position. This adjustment will accurately reflect the current organizational structure.

503YB-52: (501YA-52) Transfer GP III from HMS 503 TO HMS 501, position 118511

This housekeeping request is to transfer the position and salary of General Professional III 118511 from HMS 503 to HMS 501. The incumbent in this position physically resides within

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 31 of 75

HMS 501, and HMS 501 has supervisory control over this position. This proposal is to reflect the current organizational structure accurately.

503YB-53: (501YA-53) Transfer Investigator IV from HMS 503 to HMS 501, position 117903

This housekeeping request is to transfer the position and salary of Investigator IV 117903 from HMS 503 to HMS 501. The incumbent in this position physically resides within HMS 501, and HMS 501 has supervisory control over this position. This adjustment will accurately reflect the current organizational structure.

#### 503YB-54: Add Funds for HYCF Utilities

This request is for an additional \$260,000 for utility expenses. These utility expenses were previously covered with \$520,000 with general funds, though Act 88, SLH 2021, replaced the funding with American Rescue Plan Act (ARPA) federal funds. (See 2021 Legislative Worksheets for HMS 503, seq# 60-001, or Form A 503YB-PRA1). With the end of ARPA funding, Act 164, SLH 2023, provided \$520,000 in general funds for FY24 and only \$260,000 in general funds for FY25. (See 2023 Legislative Worksheets for HMS 503, seq# 100-001, or Form A 503YB-02.) However, utilities are a fixed cost, and additional general funds are needed for repair and maintenance, safehouses, and transition programs that will be impacted beginning in FY25 under the current budget.

Currently, the campus of the Kawailoa Youth and Family Wellness Center (KYFWC) supports five residential programs that total 70 beds for at-risk youth and young adults. KYFWC also has an additional monthly average of 150 participants in day programs. The individual programs and their populations encompass incarceration, homeless young adults, commercially sexually exploited children, vocational training, education, farming, and ranching. The current operational budget is insufficient to cover the requested amount. If this request is approved, it would prevent undue hardship for the campus and other community-based programs that will be impacted.

#### Benefits, Employment & Support Services Division (BESSD)

#### **HMS 224 - Homeless Services**

		BUDGET REQUEST		FY25		
Prog ID/Org	Dept Pri	Description	MOF	FTE (P)	FTE (T)	\$ Amount
224HS-51	OR-6	Request for additional funds to increase HPO contracts	А			1,320,000

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 32 of 75

#### 224HS-51: Request for additional funds to increase all State HPO contracts by 5%

The Homeless Programs Office (HPO) requests additional funds for contract providers as the demand for homeless services is expected to significantly increase due to the economic impact of the COVID-19 pandemic, lack of low-income and affordable housing inventory, and the impacts of the Maui wildfires on existing resources. HPO contract providers deliver critical services, such as homeless outreach, shelter, family assessment centers, civil legal services, rapid rehousing, permanent supportive housing, state homeless emergency grants, and housing placement.

The role of HPO contract providers will be especially critical in the recovery stages of the crisis. Between 2016 and 2022, Hawaii saw a steady 25 percent decrease in the number of individuals experiencing homelessness statewide from 7,921 to 5,973. However, in the most recent year, from 2022 to 2023, the number of homeless individuals statewide began to climb - increasing by 4% (250 people) in just one year.

A larger increase of individuals and families experiencing homelessness or at risk of homelessness is projected in the next several years, following the health and continuing economic impacts of the COVID-19 pandemic and the short- and long-term economic and psychological impacts of the Maui wildfires, given the uncertainty of recovery. The increase in homelessness is expected to impact single adults, including older adults, youth, and families with minor children. The increase in homelessness is expected to occur over a longer period.

HPO contract providers are losing staff due to low salaries as contract amounts have not increased while the cost of doing business has increased, including the step increases in the minimum wage. Many contracted providers are challenged with staff capacity issues and struggle to meet the demands of homeless individuals and families with the existing contract amounts. Also, due to inflation, the contracted providers are struggling to cover the increased costs of doing business as costs of office supplies, equipment, office leases, utilities, and gas have all gone up. For example, according to the U.S. Bureau of Labor Statistics, the average weekly wage in Hawaii increased 36% between 2016 and 2023, while the appropriation for contracted providers has remained level.

Homelessness continues to remain one of the most pressing issues for the state. This request for additional funds will help HPO to increase all state HPO contract amounts to a 5% increase to cover costs associated with delivering necessary homeless services without delay.

#### HMS 236 – Case Management for Self-Sufficiency

		BUDGET REQUEST		FY25		
Prog ID/Org	Dept Pri	Description	MOF	FTE (P)	FTE (T)	\$ Amount
236LC-52	SY- 12	Add General Funding for Pohulani Lease	А			490,000

236LC-52: Add General Funds for Pohulani Lease

Act 164, SLH 2023 appropriated \$490,000 for the Pohulani Processing Center lease for FY24. Additional funding is requested for FY25, to be appropriated on a recurring basis, to be able to pay the obligation to Hawaii Housing Finance & Development Corporation (HHFDC) for the continuous use of the space for the Pohulani Processing Center.

The Pohulani Processing Center services residents of East Honolulu and serves 12,132 financial and SNAP cases. It also includes First to Work (FTW) (154 clients) and Child Care Licensing units (315 providers). Therefore, interruption of services would impact a significant number of residents and program operations.

The Department of Accounting and General Services (DAGS) Leasing Services Branch provides centralized office leasing services to all Executive Branch departments. The statewide program of the Leasing Branch is to lease commercial office space from private sector property owners when there is no available or appropriate space in state office buildings controlled by the DAGS.

DHS' previous lease (32-10-0353) for BESSD/Pohulani Processing Center with HHFDC ended on August 31, 2022. DHS subleases the fourth floor in the Pohulani Building from HHFDC, not the private owner. DAGS informed DHS on December 29, 2022, that DAGS Leasing Branch would no longer pay for DHS' rent from September 1, 2022, onward and that DHS needs to execute a Memorandum of Agreement (MOA) directly with HHFDC since the agreement is between two state agencies.

HHFDC and DHS finalized the new lease (MOA) on December 9, 2022. Previously, HHFDC sent DAGS Leasing Branch the invoice for rent, then DAGS paid HHFDC directly, and afterward, DAGS sent DHS BESSD a bill for collection for the federal portion, which was 50% of the rent. DHS Fiscal Management Office (FMO) then created a Journal Voucher (JV) for the payment to DAGS for the federal share. With DAGS Leasing Branch no longer involved, BESSD now receives the Bill for Collection directly from HHFDC and is now charged the entire rent (federal portion plus the general fund portion that DAGS

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 34 of 75

used to pay). The term of the lease is from September 1, 2022, through August 31, 2032.

HMS 305 – Cash Support for Child Care

		BUDGET REQUEST		FY25		
Prog ID/Org	Dept Pri	Description	MOF	FTE (P)	FTE (T)	\$ Amount
305PK-51	TO-1	(903FA-55) Transfer out POD Funds to HMS 903 from HMS 305	А			(6,000,000)

305PK-51: (903FA-55) Transfer out POD Funds from HMS 305 to HMS 903

This request supports the implementation of Lieutenant Governor Luke's Ready Keiki initiative to invest in early childhood and increase access to child care for Hawaii's 3- and 4-year-olds.

Act 264, SLH 2023, appropriated an additional \$38.8 million to the Preschool Open Doors (POD) program and increased the amount of general funds for POD child care payments from \$11.6 million to \$50.4 million starting in State Fiscal Year 2025.<sup>7</sup> In addition to this general fund increase, ensuing discussions proposed to supplement these general funds with federal TANF funds to cover POD child care payments for working families who meet the eligibility requirements to allow TANF to be used for their child care needs. DHS estimated that using TANF for this purpose could add approximately \$60-\$70 million in TANF federal funds towards POD child care payments.

To carry out the use of TANF for POD child care payments and to ensure that POD child care payments are readily available to eligible families, general funds are needed in the Program ID for TANF support service payments. Using general funds in this manner will avoid the 48-72 hour delay it takes for federal funds to be drawn down from the federal source to become available to the state. The general funds are used for cash flow purposes to ensure child care payments are readily available for the use by eligible families. The general fund expenditures are then used to draw down the TANF federal funds to reimburse the state, and then the reimbursement can be used again for the child care payment.

<sup>&</sup>lt;sup>7</sup> The substantial increase is to facilitate the expansion of POD to 3-year-old children and to increase the amount of child care subsidies; see Act 171 (SLH 2023).

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 35 of 75

As noted, DHS estimates that the potential federal expenditure for POD could be between \$60-\$70 million annually. This request to transfer \$6 million will ensure sufficient monthly cash flow for the timely availability of POD cash payments to eligible families.

HMS 903 - General Support for Self-Sufficiency Services

		BUDGET REQUEST		FY25		
Prog ID/Org	Dept Pri	Description	MOF	FTE (P)	FTE (T)	\$ Amount
903FA-52	OR- 20	Additional Funding for Adjusted BES M&O	А			288,177
903FA-52	OR- 20	Additional Funding for Adjusted BES M&O	N			255,500
903FA-55	TO-1	(305PK-51) Transfer in POD Funds to HMS 903 from HMS 305	А			6,000,000

#### 903FA-52: Additional Funding for Adjusted BES M&O

This request is for additional funds for the Benefits Eligibility Solution (BES) system to modernize the department's legacy eligibility system HAWI (Hawaii Automated Welfare Information) system. The BES system is currently on schedule to go live in mid-2024 and will be the system to determine eligibility, authorize benefits, and provide ongoing eligibility case management for the Supplemental Nutrition Assistance Program (SNAP), Temporary Assistance for Needy Families (TANF), Temporary Assistance for Other Needy Families (TAONF), General Assistance (GA), and Aid to the Aged, Blind, and Disabled (AABD) programs.

The ongoing M&O funding for BES is crucial to ensure there is ongoing maintenance for the new eligibility system.

In 2018, the Legislature previously appropriated maintenance and operations (M&O) funds for the BES system with the anticipation that the BES system would be operational within the next calendar year. However, the completion of the system build did not materialize at that time. The BES system is now on pace to go live next year; M&O estimates have been re-evaluated from the initial M&O cost estimate, which was \$4,876,383 annually, to the current estimate of \$5,420,000 annually. The net result of this re-evaluation is an annual increase of \$543,617.

903FA-55: (305PK-51) Transfer in POD Funds to HMS 903 from HMS 305

Please refer to item 305PK-51 above in HMS 305. This request is a part of Lieutenant Governor Luke's Ready Keiki initiative to invest in early childhood and increase access to child care for Hawaii's 3- and 4-year-olds.

#### **Division of Vocational Rehabilitation (DVR)**

#### HMS 802 – Vocational Rehabilitation

		BUDGET REQUEST FY25			5	
Prog ID/Org	Dept Pri	Description	MOF	FTE (P)	FTE (T)	\$ Amount
802GA-53	TO-5	Transfer Acct Clk III 6402 and Acct IV 13373 from HMS 802 to HMS 904	А	(1.34)		(106,825)
802GA-53	TO-5	Transfer Acct Clk III 6402 and Acct IV 13373 from HMS 802 to HMS 904	N	(.66)		(54,287)

#### 802GA-53: (904AA-53) Transfer positions from HMS 802 to HMS 904

This housekeeping request relates to two DVR positions that provide support and assistance to DVR, though they are organizationally located in a department staff office. These positions are Account Clerk III #6402 and Accountant IV #13373. Currently, both positions are in the Plan of Organization under the Fiscal Management Office (FMO) HMS 904AA and are budgeted under HMS 802GA. These positions were initially set up in this manner in the 1960s, as DVR was just being established as a part of DHS. To help DVR operations function more effectively, we request that these two positions be budgeted correctly under FMO HMS 904AA. This request will not require any additional funds from the state as it is simply a matter of transferring two positions from HMS 802GA to HMS 904AA. The functions of these two positions providing support and assistance to DVR will remain the same.

#### Med-QUEST Division (MQD)

**HMS 401 – Health Care Payments** 

		BUDGET REQUEST FY25		5		
Prog ID/Org	Dept Pri	Description	MOF	FTE (P)	i S An	
401PE-51	FE-1	HCBS Rate Increase	Α			5,750,000
401PE-51	FE-1	HCBS Rate Increase	N			9,775,000

#### 401PE-51:

Med-QUEST (MQD) is very appreciative of the recent approvals to increase provider rates for professional services and nursing facilities. Another area where rates have not increased in several years is rates for Home and Community Based Services (HCBS). To this end, Med-QUEST requests \$5.75M A funds/\$9.78M N funds to increase rates for certain HCBS services.

HCBS are essential to keep kupuna and people with disabilities from having to move to significantly more expensive nursing facilities. Rate increases are necessary to address rising operational costs and severe workforce shortages. The requested amounts are based on rate studies. In 2022 and 2023, MQD conducted rate studies for various types of HCBS, including Community Care Family Foster Homes, Adult Residential Care Homes, Adult Day Services providers, and other HCBS services. With significant provider engagement, gathering of relevant data on provider costs, and wage survey data, the studies showed significant wage pressure given the current labor market.

HMS 902 – General Support for Health Care Payments

		BUDGET REQUEST		FY25		
Prog ID/Org	Dept Pri	Description	MOF	FTE (P)	FTE (T)	\$ Amount
902IA-52	OR- 22	Add 0.25 FTE and Funds to Increase Pharmacist FTE from 0.50 to 1.00	В	0.25		38,417
902IA-52	OR- 22	Add 0.25 FTE and Funds to Increase Pharmacist FTE from 0.50 to 1.00	N	0.25		38,417

902IA-53	OR- 23	Add 0.25 FTE and Funds to Increase Dentist FTE from 0.25 to 0.50	В	0.06		11,041
902IA-53	OR- 23	Add 0.25 FTE and Funds to Increase Dentist FTE from 0.25 to 0.50	N	0.19		34,799
902IA-54	OR- 24	Convert 2.00 FTE from Temp to Perm	А	1.00	(1.00)	
902IA-54	OR- 24	Convert 2.00 FTE from Temp to Perm	N	1.00	(1.00)	

902IA-52: Add 0.25 FTE and Funds to Increase Pharmacist FTE from 0.50 to 1.00

This request looks to increase the Pharmacist to 1 FTE. With increased capacity, MQD would be better able to provide oversight, monitoring and management for our pharmacy benefit. Prescription drugs and the pharmacy program are increasingly complex and require additional oversight and management. There are potential cost savings eventually in the form of increased rebates and lower drug costs through improved medication adherence and management.

902IA-53: Add 0.25 FTE and Funds to Increase Dentist FTE from 0.25 to 0.50

This request looks to increase the Dentist FTE to 0.5 FTE. With the implementation of the Adult Dental benefit in January 2023, there is significantly more need for consultation with a dentist. The dentist consults with MQD leadership on coverage and benefits questions, reimbursement rates, increasing network access, and other oral health initiatives.

#### 902IA-54: Convert 2.00 FTE from Temp to Perm

This request looks to convert 2.0 FTEs in the Health Analytics Office from temporary to permanent. These positions serve as the technical lead in overseeing the collection and reporting from MQD contractors, including the QUEST Health Plans and hospitals, and support the evaluation of these reports to provide contract oversight of the state's Medicaid program. In 2021, MQD's Health Analytics Office (HAO) applied for and received over \$25 Million in funding from the Centers for Medicare & Medicaid Services (CMS) to build a large analytics data warehouse and analytic platform. Lasting staffing is urgently needed to oversee the tremendous task of ensuring that the platform is planned, designed, implemented, and managed properly to achieve its intended vision and purpose. These positions support the incorporation of critical data sets and

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 39 of 75

reporting requirements into this platform, provide data validation, and develop reports for submission to CMS from the platform. (This change reflects both an addition and a reduction for this conversion. MQD needs the positions to be maintained. Therefore, the reduction cannot be taken in isolation.)

#### Social Services Division (SSD)

HMS 301 - Child Protective Services

		BUDGET REQUEST	FY 24			FY25			
Prog ID/Org	Dept Pri	Description	MOF	FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
301SA- 51	OR- 11	Increase Special Fund Appropriation Ceiling for the Spouse and Child Abuse Special Fund	В						5,000,000

<u>301SA-51:</u> Increase Special Fund Appropriation Ceiling for the Spouse and Child Abuse Special Fund

The Child Welfare Services Branch (CWSB) CWS requests that the budget ceiling of the Spouse & Child Abuse Special Fund (SCASF) be increased to \$5,000,000.00 to align with Act 250, Session Laws of Hawaii 2022, which amended SCASF's ceiling to \$5M in the HRS. CWSB needs a ready source of non-federal funds to implement Hawaii's Family First Prevention Services Act of 2018 (FFPSA) plan, Family First Hawaii. In addition to vital records fees, SCASF may receive federal reimbursements from Title IV-E of the Social Security Act when the state receives the reimbursements in the following fiscal year from which the Title IV-E funds were expended.

CWS is limited to the SCASF's current budget ceiling of \$1,163,425. As a result, CWSB can only retain and access this amount. The table here reflects the federal reimbursements received by CWS, of which \$5,000,000 could be repurposed and used to fund child abuse and prevention services if the budget ceiling is raised. These reimbursements are not being deposited into SCASF until the ceiling is raised. The chart below illustrates the amount of Title IV-E

	QTE 6/30/21	QTE 6/30/22
Foster Care	\$3,473,757	\$2,468,490
Adoption Assistance	\$4,011,933	\$4,001,716
Guardianship Assistance	\$1,065,325	\$1,076,414
Total:	\$8,551,015	\$7,546,620

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 40 of 75

reimbursements that are returned to the general fund when received in the following fiscal year from when the amounts were expended.

The alternative would be to request general funds, which is problematic in years when state revenues decrease. Increasing child abuse and prevention services through Family First Hawaii supports children and families so that children can remain safely in their homes and avoid placement in foster care. Under FFPSA, the state may receive up to 50% federal reimbursement for state or nonfederal funds used for approved child abuse and prevention services.

#### **DHS Administration**

**HMS 904 - General Administration** 

		BUDGET REQUEST		FY25		
Prog ID/Org	Dept Pri	Description	MOF	FTE (P)	FTE (T)	\$ Amount
904AA-52	OR- 2	Add 2.00 FTE and Funds to restore the Deputy Director and Private Secretary	А	2.00		243,360
904AA-53	TO-5	Transfer Acct Clk III 6402 and Acct IV 13373 from HMS 802 to HMS 904	А	1.34		106,825
904AA-53	T0-5	Transfer Acct Clk III 6402 and Acct IV 13373 from HMS 802 to HMS 904	N	0.66		54,287
904AA-56	WR-	Funds for Emergency Management Tied to the Maui Wildfires	А			13,370,000
904AA-56	WR- 3	Funds for Emergency Management Tied to the Maui Wildfires	N		6.00	<del>12,751,554</del>

904AA-52: Add Funds for DHS Deputy Director and Secretary II

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 41 of 75

The Department of Human Services (DHS) requests the budget adjustment to reflect the restoration of the Second Deputy Director and Private Secretary positions and to add a general fund appropriation for the salaries of the second deputy and private secretary.

Act 42, SLH 2023, restored and permanently exempts DHS' second deputy director position from provisions of civil service; with the restoration, section 76-16(b)(9) provides a private secretary for each deputy.

For SFY 2024, DHS used vacancy savings from HMS 904 to cover the salaries of the second deputy director and private secretary positions. The second deputy director started on August 1, 2023, and quickly engaged in the demands of the role in response to the Maui wildfires on August 8, 2023. The additional deputy director position has proven to be invaluable as DHS has taken on multiple lines of effort to support the disaster response while providing executive leadership of the department.

The effective management of the department and its programs requires collaboration within the department, with other state, federal, and local agencies, with the community, and with clients served. However, maintaining these necessary collaborations further erodes the ability of the Office of the Director to fully oversee personnel matters, fiscal and budget issues, information technology development, and operational matters related to quality control, program oversight, and reporting.

Successful programs help Hawaii residents achieve self-sufficiency, self-determination, independence, healthy lifestyles, and personal dignity, as well as contribute to the State's economic base.

904AA-53: (802GA-53) Transfer Position from HMS 802 to HMS 904

This housekeeping request will consolidate both the permanent FTEs and the funding for Account Clerk III 6402 and Accountant IV 13373 into HMS 904 from DVR HMS 802. Currently, these two positions operate within the DHS Fiscal Management Office (FMO) but are budgeted in HMS 802/GA. This setup was part of a reorganization effort whereby the vocational rehabilitation function was incorporated into the Department of Social Services (precursor to DHS) in the mid-1960s. The proposed consolidation action will result in better, more efficient administration of these positions under a single program manager. This is a net zero fiscal impact request.

The functions of these positions will remain the same as they are now, providing support and assistance to DVR.

904AA-56: Add Funds for Emergency Management

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 42 of 75

DHS will submit a revised Form A for this request to amend the budget request as part of a Governor's Message. At the time of the initial submission of this request, we were pending the review and approval of the FEMA DCMP grant application. Based upon FEMA's award, we have made adjustments to the expenditures, though the request for general funds remains at the original amount of \$13,370,000 A.

DHS requires general fund appropriations to support the department's Maui emergency management and long-term recovery response, including the State's Disaster Case Management Program (DCMP). This request includes funds for three temporary exempt administrative positions dedicated to the Maui response, operations, and IT support and funds to meet the needs of survivors who may be ineligible for FEMA or other federal disaster assistance. The Director's Office needs staff and resources dedicated to the Maui relief efforts to lead an equitable recovery.

DHS is the State's lead agency for the State's DCMP that will provide intensive disaster case management for all survivors of the Maui wildfires. DHS is the State's applicant for the FEMA DCMP grant that FEMA approved on November 8, 2023. The initial award is just over \$17M, and the performance period for the award is from August 10, 2023, through August 10, 2025.

Given the magnitude of the disaster, we anticipate the DCMP may be a three- to four-year (or more) effort and will require a request for additional FEMA funding, which is available. To immediately implement the DCMP, DHS created a special project for six additional temporary exempt administrative positions in the Director's Office to oversee both the DCMP and all Maui recovery efforts. The FEMA grant covers the salaries of the DCMP Program Director (\$156,000), Financial Director (\$124,800), and Administrative Assistant (\$51,996). DHS requires general funds for the other 3 positions listed herein, including the DCMP Administrator (\$110,000), Maui Emergency Response Director (\$112,944), and EM Communications Director (105,516).

While awaiting FEMA review and approval, DHS received a grant from the American Red Cross to initiate a 90-day interim DCMP to serve families identified by the American Red Cross as ineligible for FEMA benefits. The interim DCMP includes three Maui community-based organizations and up to 20 disaster case managers. DHS will build upon the experience of the interim DCMP and implement the FEMA-funded DCMP (DHS DCMP) in early February 2024.

The DHS DCMP will provide case management and navigation assistance for all Maui fire survivors that we currently estimate to be approximately 10,000 (including 200 individuals who were pre-disaster unsheltered, as of 9/27/2023, more than 6,000 - 8,000 individuals who have been residing in the Non-congregate Shelter (NCS) Hotels or

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 43 of 75

in Airbnb. Ultimately, DHS hopes to roll out the DHS DCMP in 3 phases over the course of the FEMA grant period and anticipates a need for up to 200 case managers, necessary supervision, and support staff to serve the entire population of those survivors impacted by the Maui wildfires.

This request includes funds for permanency services, including but not limited to rental subsidies, including first-month rent and deposit, utilities, document replacement, vehicle replacement, travel, and other personal expenses primarily for Maui Wildfire survivors who are not eligible for FEMA assistance due to their citizenship or because they were unsheltered before the wildfires. Funds will also be used for travel assistance for survivors to relocate off-island or out of state to seek housing, employment, or educational opportunities as the debris removal and rebuilding processes are ongoing.

As a benchmark for the next fiscal year, we anticipate serving 300 households without dependent children, up to \$25,000 each, on par with the amounts allocated for families with dependent children served by the DHS Maui Relief TANF Program and private donations. However, we can anticipate serving more families than the benchmark as, on average, as of 12/18/23, families in the DHS Maui Relief TANF Program receive about \$5,500 each, with the highest categories being rent or mortgage assistance. Of note, applicants to the DHS Maui Relief TANF Program report that it is difficult to find affordable rentals, so they have not accessed rental assistance at the outset.

The DHS DCMP will serve as a connection point for all other DHS wildfire response initiatives. The proposed Maui Emergency Response Director (\$112,944) and EM Communications Director (\$105,516) will continue to coordinate these efforts and all communication related to the Maui response activities.

Since the August 8 wildfires, DHS has been actively working to address the immediate needs of individuals, families, and community providers. DHS facilitates the state's Emergency Support Function (ESF) 6 - Mass Care & Feeding. As part of those support function responsibilities, the DHS Director's Office led negotiations with Airbnb and with DHS staff assisted survivors into non-congregate Airbnb and other shelters. DHS staff also helped survivors at community and disaster resource centers with applications to existing public benefit programs such as Supplemental Nutrition Assistance Benefits (SNAP) and Medicaid. Program administrators also requested program waivers allowing SNAP recipients statewide to purchase hot meals and paused the Medicaid eligibility determination process statewide; after the pause, DHS restored Medicaid coverage to 27,000 enrollees terminated on procedural grounds. DHS also staged a statewide Disaster SNAP application process that allowed nearly 3,400 families who did not already receive SNAP assistance to get some nutrition assistance for food lost due to the

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 44 of 75

fire. Significantly, DHS contributed to ensuring language access services - translation and interpretation are a priority for Maui residents.

Additional efforts include: (1) standing up the Pu'uhonua of Nene and operating a temporary field shelter site in Kahului. The temporary field shelter is the option for adult-only households unsheltered before the fires and ineligible for FEMA and American Red Cross housing support. The temporary field shelter opened on 9/29/2023 and requires an appropriation of \$4.5M to HMS 904 (temporary shelter services) for the supplemental budget year. Following the supplemental year, this site will likely be transitioned to HMS 777, SOHHS, to maintain a permanent shelter space. The preliminary estimate of individuals to be served at the temporary field shelter is up to 150 individuals at any one time; (2) obtaining waivers from the federal Administration for Children and Families and a \$5M grant from the Hawaii Community Foundation to provide cash assistance to families with dependent children through the Maui Relief TANF Program; and the DHS Rental Assistance Program for households without dependent children. With the funds from the Hawaii Community Foundation, families with children who are not eligible for TANF due to their citizenship will receive the same assistance as other families with children; (3) Rental Assistance Program (RAP) that provides rental assistance for households and are not eligible for FEMA assistance.

Specific to the Maui Wildfires, a new Disaster Management damage assessment data collection system was implemented to improve situational awareness and provide a standardized way for disaster documentation, and needs assessments were collected to help secure more accurate numbers for disaster declaration and assist in getting higher FEMA Reimbursements. Additional disaster management system capabilities will need to be implemented to ensure that the initial disaster management systems will be usable for multiple disaster types going forward. These funds (\$800,000) will be used for the software tools and professional services to ensure real-time integrations and data exchanges between the multiple systems, the DCM systems, and multiple DHS antifraud program and benefits reporting systems. The remaining funds (\$55,540) are needed for additional computing and telecom equipment required to support these additional IT services.

#### **DHS Overall**

#### **Federal Fund Adjustment Requests**

BUDGET REQUEST	FY25

Prog ID/Org	Dept Pri	Description	MOF	FTE (P)	FTE (T)	\$ Amount
220RH-FF	FA- 1	Increase Federal Fund Ceiling	N	N		7,540,597
222RA-FF	FA- 1	Increase Federal Fund Ceiling	N			4,797,969
224HS-FF	FA- 1	Increase Federal Fund Ceiling	N			74,000
237NA-FF	FA- 1	Increase Federal Fund Ceiling	N			1,011,714
302DA-FF	FA- 1	Increase Federal Fund Ceiling	N			97,799
401PE-FF	FA- 1	Increase Federal Fund Ceiling	N	N		179,125,760
802GA-FF	FA- 1	Increase Federal Fund Ceiling	N			704,680
301SA-FF	FA- 1	Increase Federal Fund Ceiling	N			4,148,796
301SA-FFP	FA- 1	Increase Federal Fund Ceiling	Р			293,775
303WP-FF	FA- 1	Increase Federal Fund Ceiling	N			690,000
501YA-FF	FA- 1	Adjust Federal Fund Ceiling	N			(922,784)
601TA-FF	FA- 1	Adjust Federal Fund Ceiling	N		(3,190,556)	
903FA-FF	FA- 1	Increase Federal Fund Ceiling	Р			7,000
904AA-FF	FA- 1	Adjust Federal Fund Ceiling	Р			(1,500)

#### Form FF Reconciliation

Additional federal fund ceiling is requested based on a comparison of federal fund appropriations under Act 164, SLH 2023, and anticipated federal fund requirements for FY25.

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 46 of 75

### <u>Appendix 1 – DHS Key Performance Indicators</u>

Updated as of 11/15/23  SFY19 figures and beyond were added to KPI #2  DHS Strategic Plan							
STATEWIDE HEALTH AND WELL-BEING INDICATORS	SFY17 (6/30/17)	SFY18 (6/30/18)	SFY19 (6/30/19)	SFY20 (6/30/20)	SFY21 (6/30/21)	SFY22 (6/30/22)	SFY23 (6/30/23)
EMPLOYMENT AND ECONOMIC SELF-SUFFICIENCY. Number of families exiting Temporary Assistance for Needy Families (TANF) with employment.     Reference: G1, Obj1, Strat1     TANF PROGRAM. The impact due to the pandemic. Average number of	1,370; approx. 114 families per month N/A	1,294; approx. 107 families per month N/A	1,037; approx. 86 families per month	712; approx. 59 families per month 1,518	559; approx. 47 families per month 1,225	1,145; approx. 95 families per month 1,147	743 approx. 62 families per month 1,020
applications per month.  Reference: G1, Obj1, Strat1							
<ul> <li>a. Average number of approvals per month [also convert average number of approvals to %]</li> </ul>	N/A	N/A	295 22.0%	441 29.0%	349 28.4%	304 26.5%	193 18.9%
<ul> <li>Average number of denials per month [also convert average number of denials to %].</li> </ul>	N/A	N/A	568 42.3%	608 40.0%	509 41.5%	878 76.6%	956 93.7%
i. Percentage of applications denied due to income	N/A	N/A	27.8%	34.9%	35.2%	30.1%	22.3%
ii. Percentage of applications denied due to failure to provide required documents	N/A	N/A	6.6%	8.0%	26.5%	37.4%	10.7%
iii. Percentage of applications denied for other reasons.	N/A	N/A	65.6%	57.1%	38.3%	32.5%	67%
c. Average Work Participation Rate (WPR) pre-pandemic (FFY 2020) compared to the WPR during pandemic (March 2020 – September 2020 and FFY 2021)  3. EMPLOYMENT SUPPORT SERVICES. Number of individuals receiving	N/A	N/A	28.8% All- Family and 45.8% Two- Parent (FFY 2019)	Pre- Pandemic: 18.2% All- Family & 26.4% Two- Parent (2 <sup>nd</sup> quarter of FFY 2020)	12.19% All- Family and 8.94% Two- Parent (2 <sup>nd</sup> quarter of FFY 2021) (March 2020- September 2020 <u>and</u> FFY 2021)	12.6% All- Family & 17.4% Two- Parent (as of Q2 FFY 2022)	14.6% All- Family & 21.6% Two- Parent (as of Q2 FFY 2023)
First to Work (FTW) and Employment & Training (E&T) support benefits and services. Reference: G1, Obj1, Strat1							
a. First to Work (FTW) Program  The number of participants who received support and benefit services may not equal to the total number of participants because participants may receive multiple support services.	4,129; education (93), work- related	3,523; education (57), work- related	3,081; education (54), work- related	2,898; education (35), work-	2,420; education (29),	1,944; education (23),	1,926; education (22);

STATEWIDE HEALTH AND WELL-BEING INDICATORS	SFY17	SFY18	SFY19	SFY20	SFY21	SFY22	SFY23
	(6/30/17)	(6/30/18) (353),	(6/30/19) (393),	(6/30/20) related	(6/30/21) work-	(6/30/22) work-	(6/30/23) work-
	(512), medical (4),	medical (6),	medical (2),	(819),	related	related	related
	transportati	transportati	transportati	medical (3),	(1,060),	(296),	(236);
	on (3,634),	on (3,130),	on (2,784),	transportati	medical (0),	medical (7),	medical (1);
	child care	child care	child care	on (2,427),	transportati	transportati	transportati
	subsidies	subsidies	subsidies	child care	on (1,605),	on (1,320),	on (1,451);
	(1,208)	(867)	(613)	subsidies	child care	child care	child care
	, , ,			(451)	subsidies	subsidies	subsidies
					(329)	(298)	(216)
b. Employment & Training (E&T) Program	405;	434;	403;	385;	376;	382;	326;
The number of participants who received support and benefit	education	education	education	education	education	education	education
services may not equal to the total number of participants because participants may receive multiple support services.	(68), work-	(163), work-	(191), work-	(149),	(142),	(158),	(138),
because participants may receive mattiple support services.	related (95),	related (68),	related (66),	work-	Work-	Work-	Work-
	transportati	transportati	transportati	related (68),	related (60),	related (44),	related (79),
	on (341), other (2)	on (374), other (4)	on (355)	transportati	Transportati on (271)	Transportati on (322)	Transportati on (267)
	other (2)	Other (4)		on (335)	011 (271)	011 (322)	011 (207)
4. JOB RETENTION. Number of individuals receiving employment support	1,210	870	726	536	921	530	452
benefits/services who remained employed for 30, 60, 90, and more than	total	total	total	total	total	total	total
90 days.	participants	participants	participants	participants	participants	participants	participants
Reference: G1, Obj1, Strat1	employed	employed	employed	employed	employed	employed	employed
a. 1-30 days	133	107	89	44	56	51	50
b. 31-60 days	131	91	89	44	57	63	47
c. 61-90 days	129	108	84	37	89	41	44
d. >90 days	817	564	464	411	719	375	311
5. WAGE PROGRESSION. Number and percentage of individuals receiving	1,335	1,139	1,976	1,542	1,704	1,765	1,258
First to Work (FTW) services who may have experienced increased	total	total	total	total	total	total	total
wages, no changes in their wages, or decreased wages.	participants	participants	participants	participants	participants	participants	participants
Notes: Percentages are approximate. State Minimum Wage increased	employed	employed	employed	employed	employed	employed	employed
incrementally during the period. The period for wage progression is 4 years i.e. June 2013 is the baseline to measure wage progression for							
June, 2017.							
Reference: G1, Obj1, Strat1							
a. Percentage who may have experienced increases in their	16%	21%	40%	37%	30%	32%	30.21%
wages							
b. Percentage who may have seen no changes in their wages	80%	76%	54%	55%	65%	62%	63.91%
c. Percentage who may have experienced decrease in their	4%	3%	6%	8%	5%	6%	5.88%
wage							
6. CHILDHOOD DEVELOPMENT AND SCHOOL READINESS. Number of	1,659	1,590	1,416	1408	628	620	816
children enrolled in Preschool Open Doors (POD).	(5/31/17)	(5/31/18)	(5/31/19)	(5/31/20)	(5/31/21)	(5/31/22)	(5/31/23)
Reference: G1, Obj2, Strat1							
7. HEALTHCARE COVERAGE. Number of people who are enrolled with	361,929	354,245	342,428	350,194	422,492	445,815	463,028
Medicaid.	April, 2017	April, 2018	April, 2019	April, 2020	April, 2021	April, 2022	April, 2023
Reference: G1, Obj3, Strat3							
8. CHILD HEALTH. Percentage of children who received an Early and	98%	100%	100%	100%	100%	100%	72%
Periodic Screening, Diagnosis, and Treatment (EPSDT) visit.	(data from	(data from	(data from	(data from	(data from	(data from	(data from
Reference: G1, Obj3, Strat1	Federal FY	Federal FY	Federal FY	Federal FY	Federal FY	Federal FY	Federal FY
	2016)	2017)	2018)	2019)	2020)	2021)	2022)
9. CHILD AND ADULT SAFETY.							
Reference: G1, Obj3, Strat1	7/440 4751	4/00 40/	2/425 2 451	4/0000	4/75 4 20/	1/52 1 50/	0/45 00/
Number and percentage of victims (vulnerable adults) with two or more confirmed abuses within a 12 month period	7/149, 4.7%	1/99, 1%	3/126, 2.4%	4/90, 4.4%	1/75, 1.3%	1/62, 1.6%	0/45, 0%
two or more confirmed abuses within a 12-month period.	4064/4202	4020/4265	1005/1200	4025/4404	000/4047	064/4020	626/757
<ul> <li>Number and percentage of foster children who have stable placement.</li> </ul>	1061/1203, 88.2%	1028/1265, 81.3%	1096/1299, 84.4%	1036/1191, 87%	890/1047, 85%	864/1030, 84%	636/757 84%
10. HOUSING STABILITY.	00.2/0	01.570	04.470	6770	03/0	04/0	0470
Reference: G1, Obj4, Strat1							
a. Number of homeless individuals statewide.	7,220	6,530	6,448	7,501	N/A	5973	6223
Note: Numbers are approximate and are based on self-	.,	2,355	2,1.0	.,	,		
reports.							
b. Number of individuals served by the HPP Program, SHEG	19,382	16,544	14,941	13,448	10,887	10,084	10,112
Program, Outreach Program, Emergency Shelter, or							
Transitional Shelter.							
c. Number of individuals who exited to permanent housing	5,189	5,000	5,595	4,963	3,261	2525	4125
from the HPP Program, SHEG Program, Outreach Program,							
Emergency Shelter, or Transitional Shelter.							
d. Number of households served at the Family Assessment	54	53	55	45	26	17	N/A
Center (FAC) in Kakaako.							
Note: The FAC opened in September 2016, so data is							
measured from 9/1/16 to 10/1/17. FAC-K closed in							
February 2022.							
The second FAC in Puna started in SFY20 through Act 209,				37	47	33	40
SLH 2018.							

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 48 of 75

STATEWIDE HEALTH AND WELL-BEING INDICATORS	SFY17 (6/30/17)	SFY18 (6/30/18)	SFY19 (6/30/19)	SFY20 (6/30/20)	SFY21 (6/30/21)	SFY22 (6/30/22)	SFY23 (6/30/23)
<ul> <li>Percentage of households at the FAC in Kakaako who were successfully housed in permanent housing.</li> <li>Note: The FAC opened in September 2016, so data is</li> </ul>	17/30, 56.7%	26/42, 61.9%	18/41, 43.9%	17/39, 43.59%	7/19, 36.84%	13/17, 76.47%	N/A
measured from 9/1/16 to 10/1/17. The second FAC in Puna started in SFY20 through Act 209, SLH 2018.	,			15/30, 50%	19/39, 48.72%	5/26, 19.23%	21/32 66%
11. FOOD ACCESS.							
Reference: G1, Obj5, Strat1							
<ul> <li>a. Number of individuals receiving Supplemental Nutrition</li> </ul>	166,923	164,746	158,628	159,734	190,791	178,486	156,967
Assistance Program (SNAP) benefits.	Monthly						
	Average						
	FY17	FY18	FY19	FY20	FY21	FY22	FY23
<ul> <li>Percentage of Supplemental Nutrition Assistance Program (SNAP) applications processed in a timely manner.</li> </ul>	98%	97%	97%	96%	91%	79%	80%

Appendix 2 – DHS Maui & Hawaii Island Wildfires Frequently Asked Questions (updated as of 12/4/23)

## DEPARTMENT OF HUMAN SERVICES

# MAUI & HAWAII ISLAND WILDFIRES FREQUENTLY ASKED QUESTIONS

#### Message from DHS Director Cathy Betts

The Department of Human Services (DHS) continues our commitment to Hawaii's residents following the August wildfires by providing vital benefits and services for individuals and families with aloha.

During emergency management incidents like volcanic eruptions, flooding, COVID-19, and now the wildfires, DHS staff support the State's response while continuing to deliver the array of human services statewide.

I want to thank our team on the ground who tirelessly worked at the outset to get displaced families into hotel rooms and donated Airbnbs as part of its role with the State's Emergency Support Function #6, mass care and feeding. Program staff also stood up a Disaster Supplemental Nutrition Assistance Program (D-SNAP) benefits effort, assisted survivors at the disaster recovery centers, partnered to establish the Pu'uhonua o Nene temporary shelter, implemented a TANF financial assistance program for income-eligible families with dependent children, and most recently spearheaded the State's successful application for FEMA's Disaster Case Management Program grant. The Med-QUEST division obtained waivers to pause the COVID-19 Medicaid redetermination to ensure beneficiaries maintained their health care coverage as DHS directed all hands to support the emergency response. The wildfires personally impacted many of our staff and their families, yet they still volunteered to assist other families in securing housing, access to healthcare, and financial assistance.

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 49 of 75

As DHS staff continue their work with innovation and grit, I have profound gratitude for the staff. Together, DHS will remain at the center of case management services for all Maui wildfire survivors as they rebuild their lives up country and in Lahaina while maintaining equitable access for all individuals and families needing services and benefits.

#### Contents

DIR	<u>ECTO</u>	R'S OFFICE (DIR)	. 52
	<u>1.</u>	How has the Maui wildfire impacted your operation?	. 52
	<u>2.</u>	What actions has your operation taken to assist the families impacted by the Maui wildfire	
	eme	ergency?	.53
•	DHS	S launched the \$2.5M Rental Assistance Program with GEM.	. 55
	<u>3.</u>	What are the results of actions taken?	. 55
	<u>4.</u>	What resources are needed to continue to assist those impacted by the wildfires?	. 55
BEN	IEFIT	EMPLOYMENT AND SUPPORT SERVICES DIVISION (BESSD)	.56
<u>N</u>	lote:	DHS BESSD is the primary oversight agency of child care providers and distributes child care	
<u>S</u>	<u>ubsid</u>	<u>ies.</u>	.57
<u>C</u>	HILD	CARE REGULATION PROGRAM OFFICE (CCRPO)	.57
	<u>1.</u>	How has the Maui wildfire impacted your operation?	.57
	<u>2.</u>	What actions has your operation taken to assist the families impacted by the Maui wildfire	
	eme	ergency?	.57
	<u>3.</u>	What are the results of actions taken?	.58
	<u>4.</u>	What resources are needed to continue to assist those impacted by the wildfires?	.58
<u>C</u>	HILD	CARE SUBSIDY PROGRAM OFFICE (CCSPO)	. 59
	<u>1.</u>	How has the Maui wildfire impacted your operation?	.59
	<u>2.</u>	What actions has your operation taken to assist the families impacted by the Maui wildfire	
	eme	ergency?	. 59
	<u>3.</u>	What are the results of actions taken?	. 59
	<u>4.</u>	What resources are needed to continue to assist those impacted by the wildfires?	. 60
_		CIAL ASSISTANCE PROGRAM OFFICE (FAPO) – Aid to the Aged, Blind, and Disabled (AABD),	
		al Assistance (GA), and Low-Income Home Energy Assistance Program (LIHEAP) (See	
<u>T</u>		TAONF discussion below)	
	<u>1.</u>	How has the Maui wildfire impacted your operation?	. 60
	<u>2.</u>	What actions has your operation taken to assist the families impacted by the Maui wildfire	61
	- FII16		

<u>3.</u>	What are the results of actions taken?	61
<u>4.</u>	What resources are needed to continue to assist those impacted by the wildfires?	61
HOME	ELESS PROGRAM OFFICE (HPO)	62
<u>1.</u>	How has the Maui wildfire impacted your operation?	62
<u>2.</u>	What actions has your operation taken to assist the families impacted by the Maui wildfire	
eme	ergency?	
<u>3.</u>	What are the results of actions taken?	62
<u>4.</u>	What resources are needed to continue to assist those impacted by the wildfires?	62
STATE	WIDE BRANCH (SB)	63
<u>1.</u>	How has the Maui wildfire impacted your operation?	63
<u>2.</u>	What actions has your operation taken to assist the families impacted by the Maui wildfire	
eme	ergency?	
<u>3.</u>	What are the results of actions taken?	64
<u>4.</u>	What resources are needed to continue to assist those impacted by the wildfires?	64
SUPPL	EMENTAL NUTRITION ASSISTANCE PROGRAM OFFICE (SNAPO)	65
<u>1.</u>	How has the Maui wildfire impacted your operation?	65
<u>2.</u>	What actions has your operation taken to assist the families impacted by the Maui wildfire	
eme	ergency?	
<u>3.</u>	What are the results of actions taken?	66
<u>4.</u>	What resources are needed to continue to assist those impacted by the wildfires?	67
TEMP	ORARY ASSISTANCE FOR NEEDY FAMILIES PROGRAM OFFICE (TANFPO)	67
<u>1.</u>	How has the Maui wildfire impacted your operation?	67
<u>2.</u>	What actions has your operation taken to assist the families impacted by the Maui wildfire	
	ergency?	
<u>3.</u>	What are the results of actions taken?	68
<u>4.</u>	What resources are needed to continue to assist those impacted by the wildfires?	68
DIVISION	N OF VOCATIONAL REHABILITATION (DVR)	68
<u>1.</u>	How has the Maui wildfire impacted your operation?	68
<u>2.</u>	What actions has your operation taken to assist the families impacted by the Maui wildfire	
eme	ergency?	
<u>3.</u>	What are the results of actions taken?	69
<u>4.</u>	What resources are needed to continue to assist those impacted by the wildfires?	
MED-QL	JEST DIVISION (MQD)	69

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 51 of 75

3	<u>1.</u>	How has the Maui wildfire impacted your operation?	. 69
	2 <u>.</u>	What actions has your operation taken to assist the families impacted by the Maui wildfire ergency?	70
		What are the results of actions taken?	
	<u>3.</u>		
_	<u>4.</u>	What resources are needed to continue to assist those impacted by the wildfires?	
		ERVICES DIVISION (SSD)	
<u>CH</u>	ILD	WELFARE SERVICES (CWS)	.71
	<u>1.</u>	How has the Maui wildfire impacted your operation?	.71
<u>.</u>	<u>2.</u>	What actions has your operation taken to assist the families impacted by the Maui wildfire	
9	eme	ergency?	.71
3	<u>3.</u>	What are the results of actions taken?	.71
4	<u>4.</u>	What resources are needed to continue to assist those impacted by the wildfires?	.71
AD	ULT	PROJECTIVE AND COMMUNITY SERVICES (APCS)	.72
	<u>1.</u>	How has the Maui wildfire impacted your operation?	.72
3	<u>2.</u>	What actions has your operation taken to assist the families impacted by the Maui wildfire	
9	eme	ergency?	.72
3	<u>3.</u>	What are the results of actions taken?	.72
4	<u>4.</u>	What resources are needed to continue to assist those impacted by the wildfires?	.72
<u>HAW</u>	AII F	PUBLIC HOUSING AUTHORITY (HPHA)	.73
	<u>1.</u>	How has the Maui wildfire impacted your operation?	.73
<u>;</u>	2.	What actions has your operation taken to assist the families impacted by the Maui wildfire	
9	eme	ergency?	.73
<u>:</u>	<u>3.</u>	What are the results of actions taken?	.73
4	<u>4.</u>	What resources are needed to continue to assist those impacted by the wildfires?	.74
<u>STAT</u>	EWI	DE OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS (SOHHS)	.74
	<u>1.</u>	How has the Maui wildfire impacted your operation?	.74
	2.	What actions has your operation taken to assist the families impacted by the Maui wildfire	
		ergency?	.74
<u>.</u>	<u>3.</u>	What are the results of actions taken?	.75
	4.	What resources are needed to continue to assist those impacted by the wildfires?	.75

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 52 of 75

## DIRECTOR'S OFFICE (DIR)

#### 1. How has the Maui wildfire impacted your operation?

Governor Green immediately mobilized the DHS Director's Office to support the mass care of Maui residents and visitors impacted by the wildfires. Director Betts led the response, assisted by Deputies Campos and Speer and DHS program staff. On August 10, 2023, the Directors team and Maui based staff assisted survivors at the War Memorial and other shelters transition into the American Red Cross' Non-Congregate Shelter (ARC NCS) program and the State's Airbnb program. As part of the overall response, the Director's Office staff activated the State's Emergency Support Function #6 to facilitate mass care and feeding discussion amongst Federal, State, and County agencies and community providers.

DHS responded to the call to devise an option for the pre-disaster homeless individuals exiting the ARC NCS at the end of FEMA's "safe-harbor" period on September 29, 2023. In partnership with the Department of Transportation, the Oregon Emergency Management Office in Hawaii to assist the State's response, and community provider Project Vision, with a two-week lead time, DHS quickly stood up *Pu'uhonua* o *Nēnē*, the temporary field shelter for up to 150 individuals who were experiencing homelessness pre-disaster and other Maui residents who needed a viable option for temporary shelter. Maui residents at *Pu'uhonua* o *Nēnē* receive wrap-around services to address permanent shelter and housing needs. As of November 29, 2023, *Pu'uhonua* o *Nēnē* is sheltering 149 individuals.

The DHS Director's Office applied for the Federal Emergency Management Agency (FEMA) Disaster Case Management Program Grant (DCMP) on behalf of the State. DCMP will provide specially trained case managers to all willing survivors to help assess and address their immediate and long-term needs through a disaster recovery plan. DCMP will assist with referrals to available resources and services, decision-making priorities, guidance, and tools. The DCMP case managers will work with the newly organized community-based Long Term Recovery Group to address individuals' unmet needs. DHS applied for and received the FEMA DCMP within 100 days — one of the fastest DCMP application-to-award process. The DCMP will help the State provide needed services to those impacted in developing recovery plans to recover, heal, and restore their lives.

To prepare for ourselves and the community to implement the FEMA DCMP, DHS and ARC set up a 90-day ARC-funded interim DCM program to begin training Maui-based disaster case managers with three community-based organizations while ironing out the details of the FEMA-funded program. The interim DCM program began working with clients on November 27.

The DHS Director's Office also leads the State's Social Services Recovery Support Function (SSRSF). The SSRSF aims to restore and improve social services networks to promote the community's resilience, health, independence, and well-being pre- and post-disaster. The SSRSF implements the federal framework to support locally-led recovery efforts focused on human services, behavioral health, and education.

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 53 of 75

The DHS Director's Office implemented communications, public outreach, and media disaster response. On August 9, 2023, DHS updated its website to include Wildfire response messaging. DHS Director's Office also created and distributed press releases and digital marketing materials to provide vital information to the public.

The DHS Director's Office needed to establish data-sharing agreements between FEMA, HIEMA, and ARC to facilitate individual-level understanding. Data quality has been an ongoing issue.

To address the immediate needs and magnitude of the disaster, the Director's Office reached out to our federal partners with the Office of Human Services Emergency Preparedness and Response (OHSEPR), Administration for Children & Families (ACF) of the U.S. Department of Health and Human Services (HHS) for expertise and guidance. OHSERP met with DHS leadership, provided planning and other insights on the human services response in disasters of this magnitude, and provided key contacts and information to other communities impacted by wildfires. To obtain expertise and build administrative capacity, the Director's Office worked with the Hawaii Emergency Management Agency (HIEMA) to request assistance through the Emergency Management Assistance Compact (EMAC) to request emergency management personnel from the Oregon Office of Resilience & Emergency Management (OREM) and to meet a request for field showers. OREM and EMAC personnel from Alaska provided invaluable insights, assistance, and presence on Maui to meet Maui residents' immediate needs for shelter and DHS' overall recovery efforts.

In the immediate days following the wildfires, DHS staff at all levels again were stretched thin and somehow found the extra gear to persevere and ramp up additional services to respond to the immediate needs of those impacted by the August wildfires. To add capacity to oversee the FEMA DCMP, the DHS Director's Office created a special project to hire critical DCMP executive-level and administrative staff to oversee the DCMP.

For the 2024 session, we request authorization to expend federal funds and additional general fund appropriations to support the DCMP and other expenditures that FEMA's grant award may not cover. We are also proposing a bill authorizing DHS to provide disaster recovery services beyond an emergency proclamation for disaster survivors who may continue to need assistance. The bill also establishes a permanent emergency management program within the Director's Office and a dedicated emergency management officer position to improve DHS emergency management preparedness and capacity and work with our contracted providers to build capacity and overall emergency management preparedness for more resilient communities. Notably, the DHS Emergency Management Program Administrator will develop data-sharing agreements and other memorandums of agreement to identify individual needs and reduce service delivery delays.

2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 54 of 75

DHS co-facilitates with HIEMA, State Emergency Support Function-6 (SESF-6), mass care and feeding. SESF-6 includes representation from Federal, State, and County agencies, volunteer organizations, and other community-based organizations. SESF-6 is an information hub where government and community organizations share information and insights to address unmet needs.

To address immediate shelter needs, DHS and Global Empowerment Mission (GEM) placed families, some with special needs, into donated Airbnbs and worked alongside staff from the Department of Business, Economic Development & Tourism (DBEDT) to register survivors into NCS hotels. As Airbnb contracts are ending, DHS is also supporting the transition of eligible households into the NCS program.

On December 1, 2023, with GEM, DHS launched the Rental Assistance Program (RAP) to assist survivors who are not eligible for FEMA rental assistance. RAP will work to secure housing for up to 12 months for eligible households by connecting them with Airbnb or through the Hawai'i Housing Finance and Development Corporation's (HHFDC) Hawai'i Fire Relief Housing Program.

Director's Office staff participate in meetings led by the Office of Wellness and Resilience (OWR) and disseminates mental health and support resources to support professionals. The Director's Office works with local and national partners to organize sessions to support in coping with compassion fatigue, vicarious trauma, and secondary trauma utilizing a trauma-informed approach. Support group debriefing sessions will start with generous time and expertise donations. The mid-to-long-term goal is to continue offering debriefing opportunities while offering culturally responsive healing space for deeper conversations.

The Director's Office recognizes the importance of timely disaster response messaging in multiple languages to ensure that the survivors have vital information on the available DHS resources. DHS works with the Office of Language Access, FEMA, and several SESF-6 community organizations that work with Pacific Islander, Filipino, and other immigrant and migrant communities to meet translation and interpretation needs. Reviewing materials includes ensuring messaging is culturally relevant and trauma-informed to encourage help-seeking and avoid retraumatizing.

The Director's Office communications efforts resulted in accurate and valuable information shared by multiple entities, including the Governor's office, Maui County Mayor's office, state legislators, FEMA, HIEMA, ARC, non-profit organizations, media outlets, and community advocates.

The items below include actions and messages shared with the media, public, and community stakeholders:

- A message of compassion and support for those impacted by the wildfires;
- Med-QUEST Division (MQD) paused all terminations and eligibility renewals;
- Benefit Employment & Support Services Division (BESSD) authorized replacement benefits for SNAP households who lost food purchased with their Supplemental Nutrition Assistance Program (SNAP) benefits during the recent wildfires on Maui and Hawaii island;

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 55 of 75

- SNAP Hot Foods Waiver (extended three times, most recently until 12/31/23);
- BESSD worked with the US Department of Agriculture (USDA) to develop and distribute Disaster SNAP benefits for eligible survivors who do not receive regular SNAP;
- BESSD Child Care Programs Office (CCPO) expanded child care resources to families;
- Direct assistance to families to access Airbnb and other housing assistance;
- The Director's Office partnered to stand up the Pu'uhonua o Nēnē a temporary field shelter to provide wrap-around services for individuals and couples experiencing homelessness pre-disaster to recover from the Maui Wildfires; and
- DHS launched the \$2.5M Rental Assistance Program with GEM.
- 3. What are the results of actions taken?

The actions of the Director's Office positively assisted Maui wildfire survivors to find shelter:

- Between August 12th and 21st, DHS staff transitioned 996 individuals out of the congregate shelter at the War Memorial to the NCS – ARC Hotel program;
- Between August 15th and 25<sup>th</sup>, DHS staff set up the State Airbnb program at the War Memorial and then Lahaina Gateway and ultimately transitioned 228 households/626 individuals from congregate and other emergency shelters, including the War Memorial, to alternative housing in the State-Airbnb program;
- Between September 12th and 30th, DHS staff secured a 30-day Airbnb extension for 229 households/545 individuals; and
- Stood up the Pu'uhonua o Nene field shelter to support 50 individuals' immediate shelter needs as they were required to leave the NCS program at the end of the "Safe Harbor" period on September 29, 2023; the field shelter has been near capacity at 149 for several weeks.

Although the Social Services Recovery Support Function (SSRSF) and Disaster Case Management Program (DCMP) are just starting, the Director's Office anticipates that some 7,000 households/ 18,000 individuals will receive the necessary services to recover, restore, and heal.

4. What resources are needed to continue to assist those impacted by the wildfires?

To support the Disaster Case Management Program and additional benefit programs, DHS needs additional administrative staff, fiscal, and IT resources, considering the relief efforts are expected to last multiple years and will be multi-pronged. DHS needs dedicated emergency staff and will propose a bill to establish a permanent emergency management office and an emergency management program administrator to plan, train, and develop data sharing and memorandum of agreement and build the department's expertise and capacity to respond to future disasters and incidents. For the State Fiscal Year (FY) 24, DHS may require emergency appropriations to address budget shortfalls due to expenditures to support the Maui Wildfire response. DHS executive budget requests for FY25 include appropriations to support the second year of the DCMP and the continuing needs of survivors

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 56 of 75

Significantly, the DCMP will provide intensive disaster case management for survivors of the Maui wildfires. To support this three-to-four-year effort or longer, DHS created a special project to add multiple temporary exempt positions to oversee the proposed FEMA \$17.2M DCMP grant. This team will maintain and build DHS emergency management functions and capacity.

The DCMP will provide case management and navigation assistance for all Maui fire survivors that we currently estimate to be approximately 10,000 (including 200 individuals who were predisaster unsheltered, as of 9/27/2023, more than 7,700 individuals in the Non-congregate Shelter (NCS) Hotels, and more than 1,200 in Airbnbs).

The DHS Director's Office has administrative oversight over the Pu'uhonua o Nēnē temporary field shelter. The current plan is for the temporary field shelter to remain operational for 12 months. In early FY25, the program will transition to a Kauhale or other permanent housing solution developed by the Governor's Coordinator on Homelessness and the State Office on Homelessness and Housing Solutions (SOHHS). At that time, the program oversight will transfer from the Director's Office HMS 904 to SOHHS HMS 777.

To continue assisting survivors in their recovery, DHS requires additional fiscal resources, especially to meet the needs of those individuals and households who are not eligible for FEMA or other federal disaster assistance due to their citizenship, were uninsured or underinsured, and for those who were experiencing homelessness before the August wildfires. Given the uncertainty of when rebuilding may commence, we anticipate many homeowners will continue to be in temporary rental housing and require additional resources. As human services providers, we know that housing instability and overcrowding may negatively impact all aspects of life, including health and well-being, education, employment, and family resilience. With additional resources, DHS aims to reduce the added stressors of the recovery process and avoid adding more trauma.

DHS will also need staff to continue to build partnerships and work with multiple government agencies, community advocates, and providers so that the DCMP has referral services with the expertise to meet survivors' needs. DHS will need staff to maintain fiscal integrity and data sharing.

## BENEFIT EMPLOYMENT AND SUPPORT SERVICES DIVISION (BESSD)

BESSD's statewide operations continued to serve Maui residents during the immediate aftermath. All Maui offices closed on Wednesday, August 9, through Sunday, August 13, 2023, in the immediate aftermath of the wildfires, and BESSD Maui staff were directly impacted by the loss of their homes. However, Maui residents could access DHS services via BESSD's Statewide Branch Support Desk Call Center and other open DHS statewide offices. With technology and business processes improved in response to the COVID-19 pandemic, BESSD's statewide operations enabled staff from other BESSD locations to serve Maui clients by phone. BESSD staff could complete work on applications virtually to continue services without significant interruption.

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 57 of 75

Note: DHS BESSD is the primary oversight agency of child care providers and distributes child care subsidies.

#### CHILD CARE REGULATION PROGRAM OFFICE (CCRPO)

1. How has the Maui wildfire impacted your operation?

The Maui wildfire resulted in the permanent closure of six (6) preschool centers, two (2) infant/toddler centers, one (1) family child care home, and one (1) before/after school facility in the Lahaina area. The loss of these providers equates to 272 regulated child care seats. The fire also destroyed the homes of several staff members of child care facilities.

Post-fire, several providers have expressed interest in increasing their capacity to serve children who the wildfire has displaced. Others have also inquired about how to become child care providers, and some have proposed providing child care in non-traditional settings such as outdoor spaces. The Central Maui licensing staff have supported the community of providers directly or indirectly impacted by the fires and have been working with center directors and family child care home providers to develop solutions to build more child care capacity. Licensing staff have also conducted several investigations of alleged illegal child care as individuals in the community try to provide child care services for families without completing the requirements to ensure the health, wellness, and safety of children in their care.

2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

CCRPO and its contracted provider, People Attentive To Children (PATCH), shared a list of child care options for families affected by the fires. The <u>list</u> (please see below) is regularly updated. The list includes contact information, program ages, address, and phone number. PATCH, the State's designated Child Care Resource & Referral Agency, worked with licensed and registered providers to determine who is still operating and providing care.

As of 8/21/23:

	Parent	s can call PATCH's referral lines for fu	rther assistance at (8	308) 961-3169		
	Many of PATCH's services a	re supported by, and in partnership w	vith the State of Hawa	aii Department of Human Services.		
Name of School	Address	City (for FCC providers)	Provider Type	Ages the program accepts	Phone Number	Openings
Akamai Kids Club, Inc	100 Kulanihakoi Street	Kihei	GCC	3-5years 11months	(808) 893-0303	10
Ooris Ann & John Akana		Makawao	FCC	newborn-5yrs	(808) 268-9337	2 LM
loha Kai Academy Inc	954 Baldwin Ave	Paia	GCC	12mos-5yrs	(808) 283-3220	4
Christ The King Child Development Center	211 Kaulawahine St.	Kahului	GCC	3-5 years	(808) 877-3587	3 LM
ayne Couper (Tiffanie)		Kihei	FCC	2 mos - 6 yrs	(808) 276-5142	2 LM
izeth Coratibo		Wailuku	FCC	1- 5 y.	(808) 264-9377	2 Sept 1st 1 opening
Melanie and Steven Gaspar		Kihei	FCC	2 mos - 10 yrs	(808) 666-1750	2 LM
Benita & Jonathan David Deguimo		Kula	FCC	2 1/2-5yrs	(808) 250-2829	2 LM
arah Rondeau		Wailuku	FCC	1-2yrs	(808) 866-7062	1 ?
Vailuku Hongwanji Preschool	144 Kaniela Street	Wailuku	GCC	4-5 yo	(808) 244-9545	0
anya Rust		Wailuku	FCC	1 mos - 13 yo	(808) 244-1574	1 ?
'erna Barcai		Wailuku	FCC	2 mos - 3 yo	(808) 357-2055	1
t. Anthony Preschool	1627-B Mill Street	Wailuku	GCC	3-4 yo	(808) 242-9024	1 ?
Malama Montessori Donna Adams Bence	577 Omaopio Road	KULA	GCC	24 mos-5 yo	(808) 269-4429	4 LM
Irandi Mawae		Makawao	FCC	15mos-5yrs	(808) 793-7267	3 begin 8/21
ecilia Santos Bras		Pukalani	FCC	infant-4yrs	(808) 357-7948	1 begin 8/21
laleakala Waldorf After School Program	4160 L. Kula Road	Kula	GCC	2 1/2-5yrs	(808) 878-2511	2
ana and Marco Graziani		Makawao	FCC	18 mos -13 yo	(808) 359-8881	1
driana Craig and Christopher Landon Cra	ig	Kula	FCC	1-5yrs	(808) 359-3385	3
Providers listed above are registered and li	censed by DHS					
esources:						
Vildfires - Child Care Aware® of America						
ower Outages & Food Safety - Child Care	Aware® of America					
io vs. no go (childcareaware.org)						

CCRPO staff conducted three (3) visits to Maui in October and November 2023. During these visits, the CCRPO and the Assistant Division Administrator met with providers to offer support and discuss ways that DHS can assist in recovering and rebuilding child care and strategize how to expand child care capacity.

One proposal discussed with Maui child care providers is the potential to operate a demonstration project under the Hawaii Administrative Rules (HAR) as a temporary solution to increase child care capacity until a more permanent solution is soluble. Applying to be licensed to operate a demonstration project is an existing provision in the HAR that may allow a new or existing provider to operate a family child care home, group child care center, group child care home, or infant and toddler center that may not be able to meet all licensing rules, as long as the health and safety of children is maintained.

#### 3. What are the results of actions taken?

The Central Maui licensing unit is currently working with one applicant to be licensed to operate a demonstration project in an enclosed outdoor facility. The applicant is working with the County to gain approvals from the zoning and fire department required by Mayor Bissen's 5th emergency proclamation. The proposed licensed capacity is to serve approximately 20, 3- and 4-year-old children.

#### 4. What resources are needed to continue to assist those impacted by the wildfires?

Dedicated funds to help in the recovery and rebuilding of child care centers and family child care homes will help providers who lost their centers and homes in the wildfire. Additional funds to assist existing providers with the space to expand their capacity would be an excellent resource

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 59 of 75

for increasing their capacity to serve more children. Finally, additional staff and administrative support of the Central Maui licensing unit would ensure that the critical office can maintain its operations and keep up with its daily responsibilities.

#### CHILD CARE SUBSIDY PROGRAM OFFICE (CCSPO)

#### 1. How has the Maui wildfire impacted your operation?

In addition to being displaced, impacted Maui residents needed to find new child care arrangements, and residents who lost income due to destruction or inability to reach their job sites now had to apply for available child care subsidies.

## 2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

CCSPO applied for temporary federal waivers for extraordinary circumstances to obtain flexibility in meeting federal Child Care Development Fund requirements. Waivers include allowing interim child care arrangements while the family's usual provider has ceased operations. Payment to more than one child care provider for the same child based on enrollment supports the impacted family's need to secure alternate child care arrangements and the provider who suffered a direct impact on their business.

In addition, CCSPO issued temporary 2023 Emergency Rules Relating to Child Care Payments that set aside many of the eligibility requirements for impacted families and allowed for expanded eligibility during a special application period. The temporary changes included no income restrictions, no activity requirements, no department co-payments, and allowing extra time for missing documentation.

CCSPO staff also provided clarification that emergency financial assistance received from FEMA, ARC, the Maui United Way, the Maui People's Fund, and other government and local organizations are exempt from being counted as income for purposes of child care subsidy if the assistance is provided in response to emergency proclamations and disaster declarations associated with the Maui wildfires.

#### 3. What are the results of actions taken?

With the waivers and emergency rules, impacted families would be eligible for 12 months of child care assistance. The department also approved presumptive payments for families who could not provide documentation to allow families extra time to request replacement documents lost, destroyed, or inaccessible due to the fires. At the close of the special application period on October 31, 2023, 110 Maui households applied for child care subsidy assistance under the emergency rules.

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 60 of 75

#### 4. What resources are needed to continue to assist those impacted by the wildfires?

To support continued recovery efforts, DHS must focus on recruiting and retaining permanent child care staff to process applications. The department is ending its contract with a private organization to administer the Child Care Connections program; DHS is transitioning the program to be entirely administered by BESSD eligibility staff by December 2023.

The significant challenge is restoring child care facilities, including increasing the child care workforce in Maui. A continued partnership with the Child Care Resource and Referral Agency will help families needing assistance securing interim or permanent child care providers as additional facilities become available or when existing programs add seats.

Lastly, information system enhancements for the online child care applications would streamline the application process and provide greater access to families to submit verification documents. These enhancements require financial resources to ensure a robust system to process applications and documents.

FINANCIAL ASSISTANCE PROGRAM OFFICE (FAPO) — Aid to the Aged, Blind, and Disabled (AABD), General Assistance (GA), and Low-Income Home Energy Assistance Program (LIHEAP) (See TANF/TAONF discussion below)

#### 1. How has the Maui wildfire impacted your operation?

The AABD and GA programs are State-funded financial assistance programs that provide some financial assistance to Hawaii residents with a disability or who are 65 years of age or older and do not qualify for the Temporary Assistance for Needy Families (TANF)/Temporary Assistance for Other Needy Families (TAONF) or Social Security Administration financial benefits programs. The AABD program covers residents 65 years and older, under age 65, who are permanently disabled or have been certified blind, and who do not have minor dependents. The GA provides cash assistance to residents 18-65 years who do not have minor dependents and have a temporary physical or mental condition that prevents gainful employment of at least 30 hours per week. At this time, there was no measurable impact on the AABD and G.A. programs as there were only 6 AABD clients and 39 GA clients living in Lahaina and Kula, and only 5 AABD clients and 70 GA clients residing in adjacent zip codes at the time of the wildfire.

In addition, FAPO required its contracted disability evaluator, Cyrca, to report any unusual contact with Maui GA clients having difficulty keeping evaluation appointments, and to date, Cyrca has not reported unusual activities.

DHS rebranded the Low-Income Home Energy Assistance Program (LIHEAP) and Low-Income Home Water Assistance Program (LIHWAP) to the Hawai'i Home Energy Assistance Program and the Hawai'i Home Water Assistance Program (H-HEAP and H-HWAP). The contracted provider

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 61 of 75

for this program in Maui County is Maui Economic Opportunity (MEO). Due to the wildfire and MEO's role in launching the Maui Relief TANF Program (MRTP), MEO has experienced delays in processing the June Energy Credit applications for H-HEAP, which were initially due on August 31, 2023.

## 2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

FAPO instructed Cyrca, the contracted disability evaluator, to report any unusual contact with Maui GA recipients and applicants reporting difficulty with keeping evaluation appointments; to date, Cyrca has not provided any reports.

FAPO staff also provided clarification to recipients that emergency financial assistance received from FEMA, ARC, the Maui United Way, the Maui People's Fund, and other government and local organizations are exempt from being counted as income for purposes of child care subsidy if the assistance is provided in response to emergency proclamations and disaster declarations associated with the Maui wildfire.

In addition, H-HEAP and H-HWAP, through its partner MEO, will implement disaster plans to include providing generators, gas tanks, gas, propane, bottled water, and water delivery to those displaced from their residences or had their water compromised because of the wildfires. Households with reduced income directly and indirectly from the wildfires may also be eligible for H-HEAP and H-HWAP bill payment assistance.

#### 3. What are the results of actions taken?

Households receiving GA and AABD were able to receive emergency assistance related to the Maui wildfire from FEMA, American Red Cross, Maui United Way, and other government and local organizations without the disaster assistance being counted as income and disqualifying them from eligibility for G.A. and AABD.

In addition, the H-HEAP Coordinator met with MEO, Hawaiian Electric, and the Maui County Department of Water Supply to discuss the initial situation and begin developing the disaster relief efforts. These meetings are ongoing.

#### 4. What resources are needed to continue to assist those impacted by the wildfires?

Staffing at the operational level in the Statewide Branch (SB) is critical to ensure continued access to GA and AABD benefits for impacted households on Maui. BESSD aims to establish management positions related to Business Process Reengineering, Call Center management, and outreach for vulnerable households (e.g., persons experiencing homelessness, homebound seniors, etc.).

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 62 of 75

In addition, H-HWAP and H-HEAP are limited to funds received under their Federal Fiscal Year (FFY)2023 and 2024 grants, which are needed to fund regular programs and disaster assistance. Due to these limitations, coordination with other emergency relief programs will be critical to maximize the limited resources available and prevent duplication of effort. Due to increased demand, the H-HWAP and H-HEAP contractor MEO may need additional support with processing applications.

#### HOMELESS PROGRAM OFFICE (HPO)

1. How has the Maui wildfire impacted your operation?

The DHS Homeless Programs Office (HPO) administers contracts for homeless services and does not provide direct services.

The Maui wildfire destroyed the Ka Hale A Ke Ola (KHAKO) emergency shelter in Lahaina. The loss of the KHAKO Lahaina shelter reduced 137 emergency shelter spaces available for Maui residents experiencing homelessness. Before the fires, the KHAKO westside shelter provided 21 dorm spaces and 116 larger units.

2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

HPO is working with the U.S. Department of Housing and Urban Development (HUD) to finalize a grant agreement for \$1,339,404 in Emergency Solutions Grant — Rapid Unsheltered Survivor Housing (ESG-RUSH) funds. HUD allocated ESG-RUSH funds in response to President Biden's major disaster declaration dated August 10, 2023, for the Hawaii Wildfires. ESG-RUSH funds intend to address the needs of individuals experiencing homelessness or families or individuals at risk of homelessness in areas impacted by a major disaster whose needs are not otherwise serviced or fully met by existing federal disaster relief programs, including the FEMA Transitional Sheltering Assistance (TSA) program.

3. What are the results of actions taken?

On October 9, 2023, DHS posted a public notice on the proposed use of ESG-RUSH grant funds. HPO is actively working with HUD to finalize a grant agreement and, following the execution of the grant agreement, will select a homeless service provider to administer ESG-RUSH services.

4. What resources are needed to continue to assist those impacted by the wildfires?

Coordination is needed to align the different funding streams and programs to address housing, such as FEMA housing assistance and philanthropic funds, to maximize the support provided for wildfire survivors. In addition, there is a lack of affordable rental housing inventory in Maui, which will impact the ability to house or re-house displaced individuals and families.

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 63 of 75

#### STATEWIDE BRANCH (SB)

1. How has the Maui wildfire impacted your operation?

The BESSD Statewide Branch (SB) oversees frontline operations for the Division, including eligibility for financial and SNAP benefits, administering child care subsidy and licensing, and First to Work case management for the TANF/TAONF programs.

Following the Maui wildfires, applications increased for SNAP and financial assistance in Maui County. In addition, SB recognized the need to prioritize the review of Maui applications while maintaining adequate focus for statewide operations for the other three major counties.

2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

#### The Statewide Branch:

- Supported outreach efforts on Maui led by the Director's office and Hawaii's congressional delegation to support individuals transitioning into non-congregate shelters and assist in signing up for SNAP and other DHS benefits.
- Processed SNAP replacement benefits for food loss from August 14, 2023, through September 15, 2023, for existing SNAP recipients in Maui and West Hawaii. The replacement benefits were available for households who experienced food loss because of the wildfire, or due to power outage and food spoilage resulting from the wildfire.
- Worked with the SNAP Office (SNAPO) on the Food and Nutrition Service (FNS) waiver to
  push forward annual renewals and Six-Month Report Forms (SMRFs) for recipient
  households for August 2023, September 2023, and October 2023.
- Worked with our IT contractor to create processing queues in our workload management tool to identify and expedite the processing of benefits relating to the wildfires.
  - a. Emergency Assistance queues expedited the processing of Maui applications for SNAP and Financial Assistance,
  - b. D-SNAP queues allowed assignment, monitoring, and management of the work for the D-SNAP event held by DHS on September 18 through September 23, 2023.
- Worked with the DHS PIO and our contractor to create communications on our DHS
  Website, Public Assistance Information System (PAIS), and Interactive Voice Response (IVR)
  systems to ensure that the public had the most current information available.
- Worked with BESSD Staff Development Office (SDO) to quickly prepare and conduct training to provide staff with the necessary information to determine eligibility for emergency services.
- Deployed 40 staff members to Maui from other locations to support D-SNAP operations on Maui from September 18 through September 23, 2023.

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 64 of 75

- a. SB staff volunteered to fly from around the State to Maui on September 17, 2023, to process the 6-day D-SNAP application process and returned home on September 24, 2023.
  - Staff worked tirelessly to assist affected households in applying for D-SNAP benefits;
  - ii. Staff were empathetic, patient, and understanding and maintained professionalism while walking residents through to determine eligibility.
- An additional 80 SB staff provided back-office support for D-SNAP and D-SNAP assistance in other neighbor island offices to assist Maui residents who had already relocated.
- Engaged with Maui and West Hawaii staff who were directly or indirectly affected by the
  Maui and Hawaii island wildfires and are working with the Director's office and Human
  Resources to provide trauma support services for Maui staff and for those staff who
  traveled to Maui to assist with the D-SNAP effort. Throughout the wildfire response, SB has
  remained mindful of this incident's emotional and physical impacts and recognizes the hard
  work and compassion that all staff demonstrated during these challenging times.

#### 3. What are the results of actions taken?

As a result of the changes to our operations, we processed the following:

- 5,553 Maui applications since August 8, 2023, through the middle of October 2023.
- We assisted in the SNAP Replacement Application process from August 14 through September 15, 2023.
- 3,677 D-SNAP applications from Maui residents.
- 1,940 calls from Maui residents during the same period.

#### 4. What resources are needed to continue to assist those impacted by the wildfires?

BESSD will continue to need eligibility staff to assist Maui residents to apply and be determined for SNAP and financial assistance, until peoples' lives return to some normalcy and the Maui economy begins to show signs of recovery. Hiring more eligibility staff is essential to the statewide effort to timely and accurately process our incoming applications, renewals, and other work. Some of these efforts will include outreach to assist people in their communities instead of requiring them to travel long distances to our processing centers for assistance. Other efforts will be to ensure that we have enough eligibility staff answering calls in the Statewide Call Center daily.

To assist the Statewide Branch in oversight of these three areas for the immediate and long-term future, we are working to establish three manager positions: Business Processing Reengineering (BPR) Manager, Call Center Manager, and Outreach Manager. These three positions will be the day-to-day oversight for these areas under the Statewide Branch administration, ensuring we continue to assist where needed and apply appropriate human resources in each area. When a future disaster significantly impacts Hawaii residents, these three managers will work together to coordinate and streamline SB operational response efforts that maximize resources and staffing.

#### SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM OFFICE (SNAPO)

1. How has the Maui wildfire impacted your operation?

As noted above, when Maui offices closed in the aftermath of the wildfires, residents of Maui continued to access DHS assistance through the call center and over the phone. SNAPO staff worked with the Food and Nutrition Service (FNS) of the US Department of Agriculture (USDA) to obtain waivers and develop the D-SNAP process to assist impacted residents. SNAPO worked with SB to organize staff resources to meet the disaster response and ongoing Statewide services.

2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

SNAPO worked with FNS to obtain approval for several waivers to address access to food benefits for households directly impacted by the August wildfires.

On August 11, 2023, FNS approved SNAPO's request to waive the 10-day reporting requirement for food purchased with SNAP benefits lost due to power outages due to wildfires on August 8, 2023. This waiver also enabled DHS to consider requests for replacement SNAP benefits due to lost food for the areas indicated in the chart below:

**Target for Replacement Benefits:** SNAP recipient households affected by the recent wildfires caused by Hurricane Dora on Maui and Hawaii Island.

Maui:	Hawaii Island:	
96753 – Kihei, Wailea	96743 – Kamuela	
96761 – Lahaina	96755 – Kapaau	
96768 – Makawao		
96788 – Pukalani		
96790 - Kula		

#### **Instruction for Households to Request Replacement Benefits:**

- 1. Call the Public Assistance Information Line at 1-855-643-1643, or
- 2. Visit the <u>Processing Center</u> in your area.

Source: SNAP Replacement and Food and Nutrition Service (FNS) Disaster Assistance

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 66 of 75

In September 2023, SNAPO worked with FNS to request a mass replacement of August 2023 SNAP benefits for impacted households in the Lahaina and Kula areas. FNS approved the request for mass replacement benefits on September 8, 2023.

SNAPO also facilitated a waiver request to administer Disaster Supplemental Nutrition Assistance Program (D-SNAP) in response to the Maui wildfire. Impacted individuals residing or working in Kula and Lahaina who were not receiving SNAP benefits were eligible to apply for D-SNAP. On September 13, 2023, FNS approved the request for D-SNAP applications from September 18-23, 2023. The primary application site was at the Hyatt Ka'anapali and ran daily from 8 am to 6 pm. BESSD set up satellite application sites throughout the State at the South Hilo Processing Center, North Kona Processing Center, Lanai Processing Center, Moloka'i Processing Center, OR&L Processing Center, and Kauai Processing Center from 8 am to 4 pm from September 18 to 22<sup>nd</sup>.

FNS also approved Hawai'i to provide supplemental benefits for households receiving SNAP who were residing in Kula and Lahaina. The average supplemental benefit issued was \$375 per household.

The following is an overview of other waivers requested by SNAPO for the Maui wildfire response that FNS approved:

- On August 16, 2023, FNS approved a Hot Foods waiver to allow SNAP households statewide to purchase hot food with SNAP benefits through September 14, 2023. FNS extended this waiver until October 13, 2023, and again until December 31, 2023. This waiver is critical because many households impacted by the Maui wildfire reside in temporary lodgings where they do not have access to a kitchen to cook and prepare their meals.
- On August 17, 2023, FNS approved a request to extend certification periods and waive periodic reporting requirements for ongoing SNAP households statewide in Hawaii for up to six (6) months due to the impact of the Maui wildfire. This waiver temporarily suspended Eligibility Renewals (E.R.s) and Six-Month Report Forms (SMRFs) for August, September, and October 2023.

While D-SNAP is a one-time benefit, DHS continues to process applications for regular SNAP benefits through our online Public Assistance Information System (PAIS) portal or at the Maui State Office Building. Our SNAP Outreach partner on Maui – Project Vision Hawaii – has continued to provide informational resources to impacted households in the community to assist in ongoing relief through food access.

#### 3. What are the results of actions taken?

The following are the results of actions taken in response to the Maui wildfire:

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 67 of 75

- **D-SNAP:** 3,222 households (8,616 individuals) were approved, and DHS dispersed a total of \$4,005,391 in D-SNAP benefits, with an average D-SNAP benefit of \$1,243 per household. A total of 455 households did not meet the eligibility criteria for D-SNAP.
- Supplemental Benefit: DHS dispersed to ongoing SNAP households residing in Kula and Lahaina a Supplemental Benefit totaling \$415,338 in SNAP benefits for 1,108 households (2,205 individuals). The average benefit disbursed was \$375 per household.
- 4. What resources are needed to continue to assist those impacted by the wildfires?

Staffing at both the program level in SNAPO, as well as at the operational level in the Statewide Branch (SB), is critical to continue providing SNAP assistance to impacted households on Maui and to obtain similar federal waivers and approvals in the event of another disaster. SNAPO and SB submitted budget requests for additional staffing to support this work and to ensure compliance with different federal mandates from FNS related to timeliness, payment accuracy, and management.

#### TEMPORARY ASSISTANCE FOR NEEDY FAMILIES PROGRAM OFFICE (TANFPO)

1. How has the Maui wildfire impacted your operation?

As mentioned above, TANF/TAONF programs continued to process applications from Maui residents through the call center and online application process. Like other federal programs, the TANF program administrator worked with SB to address resource needs to address the disaster response and maintain Statewide operations. The TANF program administrator also worked with the Administration for Children & Families (ACF), US HHS, the Director's Office, and the Hawaii Community Foundation to obtain waivers and non-federal funds to set up a TANF disaster relief program for families with dependent children.

2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

In response to the Maui wildfire emergency, TANFPO temporarily waived the upfront work participation requirement for the First to Work program as a condition of eligibility for Temporary Assistance for Needy Families (TANF) and Temporary Assistance for Other Needy Families (TAONF). This temporary waiver was statewide from August 8, 2023, through October 31, 2023. This temporary waiver intent was to provide families who lived or worked in the areas affected by wildfires, including those directly impacted and who have since moved to other islands, the opportunity to apply for financial assistance without additional hardship.

TANFPO also established <u>emergency administrative rules</u> for a Non-Recurring Short-Term (NRST) benefit program for wildfire disaster victims. The NRST program, also known as the Maui Relief TANF Program (MRTP), is for families with dependent children directly impacted by the Maui

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 68 of 75

wildfire. The MRTP payments may assist families with housing, utilities, transportation costs, school supplies, and clothing.

The MRTP payments are non-recurring short-term benefits that:

- Will not extend beyond four (4) months;
- Are provided to address a family's specific crisis or episode of need and
- Are intended to meet a family's recurring or ongoing needs.

Maui Economic Opportunity (MEO) was selected as the provider to administer the MRTP, and MEO began receiving applications for the program starting October 20, 2023.

The MRTP is independent of the ongoing TANF financial assistance benefits and has a different application process, eligibility criteria, and requirements.

#### 3. What are the results of actions taken?

As of November 9, 2023, the MRTP received 1,130 applications for assistance. Of the applications received, 87 households (321 individuals) were approved for \$532,716 in benefits for rental assistance, mortgage, car payment, utilities, clothing, and school supplies. Fifty-six applications were denied, with the primary reason for denial being the applicant's household did not meet the criteria of being a family unit with a dependent child up to age 24.

TANFPO continues to provide support through regular meetings with MEO to monitor the progress of the MRTP. MEO accepts applications through its online portal, at MEO offices on Maui, and through Community Action Programs (CAPs) statewide and through outreach events throughout Maui. More information about MRTP is available at: <a href="https://humanservices.hawaii.gov/blog/governor-green-announces-application-date-for-maui-relief-tanf-program/">https://humanservices.hawaii.gov/blog/governor-green-announces-application-date-for-maui-relief-tanf-program/</a>.

4. What resources are needed to continue to assist those impacted by the wildfires?

Staffing at both the program level in TANFPO and the operational level in the Statewide Branch (SB) is critical to continue assisting impacted households on Maui and seeking similar federal waivers and approvals in the event of another disaster.

## DIVISION OF VOCATIONAL REHABILITATION (DVR)

1. How has the Maui wildfire impacted your operation?

The Maui wildfires have not affected the HDVR and the Maui Branch operations.

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 69 of 75

2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

During the aftermath of the Lahaina fire, several Maui Branch employees went above and beyond to help the affected families. Two employees volunteered to assist BESSD with processing D-SNAP applications. At the same time, one staff member took it upon themselves to raise donations and create gift bags for children impacted by the fire. Another staff member worked with their church to assist those affected financially. The Maui Branch team also donated food, clothing, and supplies.

Additionally, they referred families to the American Red Cross and other agencies that could assist. The HDVR team, in collaboration with the Assistive Technology Resource Center (ATRC) and Aloha Independent Living Hawaii (AILH), provided assistive resources to the Maui Deaf victims. Finally, the Kapolei Section organized a fundraiser lunch plate, with support from Ho'opono and Oahu staff.

#### 3. What are the results of actions taken?

We aim to connect the participants with essential resources to help victims and their families affected by wildfires. We spread the word through word of mouth and provide access to temporary food, financial aid, communication services, clothing and hygiene products, and shelter security. As a result, families and victims of the wildfire have expressed appreciation to our staff. Our efforts have also contributed to improving community relationships.

4. What resources are needed to continue to assist those impacted by the wildfires?

Financial literacy classes, legal assistance for housing and insurance claims, and resource navigation for state, county, federal, and private programs, including SNAP, unemployment, Section 8, HPHA, and SSI/SSDI. DVR clients and others with disabilities or accessibility issues will also benefit from DCMP services.

## MED-QUEST DIVISION (MQD)

1. How has the Maui wildfire impacted your operation?

MQD's Maui Eligibility Office was closed on Wednesday, August 9, and reopened on Monday, August 14. Many staff members had 'ohana who were impacted by the fires in Lahaina and Kula; they needed time to focus on their immediate needs, which was critically important and much appreciated.

Since then, our MQD Eligibility, Outreach, Systems, Administrative, and Clinical Standards teams have reprioritized their work to be available to the Maui community with consistent representation, first at the shelters and then at the Lahaina Civic Center/FEMA Disaster

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 70 of 75

Recovery Center and other outreach venues where survivors have gathered to access connection to services.

2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

MQD paused all terminations and eligibility renewals for Maui County residents through May 2024. When the wildfires happened, MQD was engaged in eligibility renewals as part of the "unwinding" process related to the COVID-19 program changes. Residents Med-QUEST already covers do not need to take any action at this time. Med-QUEST will maintain individuals' coverage. MQD staff, some QUEST Integration health plan representatives, and Kokua/community organizations are available at various community outreach venues to help with applications.

MQD also worked with the Centers for Medicare & Medicaid Services (CMS) to seek permission that would allow MQD to make temporary changes to the State Plan, 1115 waiver, and 1915(c) waiver to address the needs resulting from the Maui wildfires. President Joseph R. Biden, Jr. declared a major disaster in the areas affected by wildfires beginning on August 8, 2023. The Secretary of Health and Human Services (HHS) declared a public health emergency (PHE) on August 11, 2023, with a retroactive effective date of August 8, 2023. This PHE declaration has been renewed and continues through January 2024.

Also, Dr. Curtis Toma, who is the Medicaid Medical Director,

- a. Worked with the Department of Health (DOH), Women, Infants and Children (WIC) to secure more infant formula for the Maui Food Bank and individuals who could not make it to the Maui Food Bank,
- b. Works with physicians to address health care needs,
- c. Coordinates with the DOH Intellectual /Developmental Disabilities (I/DD) program to locate accommodations for intellectually and developmentally delayed clients impacted by the fire,
- d. Regularly contributes to the State ESF 6 calls, and
- e. Works on messaging by pediatricians to support children and parents impacted by the disaster.

#### 3. What are the results of actions taken?

It will be some time before anyone will know the true human impact of the Maui Wildfires and any long-term results of MQD's on the ground assistance. We hope our efforts have helped ensure that community members who have already lost so much will not have the additional worry of health insurance coverage through Med-QUEST, the federal Health Insurance Marketplace, or via their employer. We believe that our work with Maui County health care workers and systems has provided important information from the field so that Med-QUEST and its partner Managed Care Organizations can clearly understand and address those areas of greatest need.

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 71 of 75

4. What resources are needed to continue to assist those impacted by the wildfires?

The continuing HHS-declared PHE related to the wildfires will allow MQD to continue flexibilities and allow for increased provider access and coverage. Continued support for all MQD positions is necessary to ensure robust support for the community.

### SOCIAL SERVICES DIVISION (SSD)

#### CHILD WELFARE SERVICES (CWS)

1. How has the Maui wildfire impacted your operation?

At this time, there has been little impact on reports of abuse and neglect. Physically, the Maui CWS is in central Maui, and hours of operation remain normal. CWS staff have been available and accessible to support families impacted by the fires by volunteering their time to assist at various shelters. The Lahaina fires impacted families of CWS staff, and with other DHS staff, SSD staff supported Maui staff and participated in different relief efforts.

2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

Maui Child Welfare workers are in the community and participating in disaster relief efforts on Maui. At the outset, CWS accounted for all children in foster care in Maui. Families already receiving services from Child Welfare or Adult Protective Services and who need disaster relief aid were encouraged to contact their assigned worker for assistance.

3. What are the results of actions taken?

Staff have continued to support families through these difficult times. Many networking opportunities occurred with other programs and agencies.

4. What resources are needed to continue to assist those impacted by the wildfires?

Families require long-term benefits and supportive, stable housing to support families caring for their family members. Families would benefit from emotional and psychological counseling to assist with the trauma caused by the wildfires, in addition to bereavement support for those who lost loved ones. CWS staff is monitoring and engaging with domestic violence providers as the number of calls to the domestic violence hotline has increased. Domestic violence providers offered training to ARC staff working with residents at the NCS hotels. CWS staff is also monitoring for any reports of trafficking.

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 72 of 75

#### ADULT PROJECTIVE AND COMMUNITY SERVICES (APCS)

#### 1. How has the Maui wildfire impacted your operation?

The Maui Adult Protective and Community Services (APCS) offices were closed at the onset of the disaster, and the Maui APCS staff used that time to provide social services at shelters, provide direct medical care to victims in the disaster area, and set up mobile medical clinics, as well as gathering and distributing donations. The Maui APCS section administrator remained on call to respond to any emergencies or new cases assigned by the statewide reporting line, which remained active throughout.

Following the initial days of the disaster and the active fires, APCS has seen families displaced and relocated to other homes or hotels. There is continued uncertainty about the next steps for these families struggling to secure safe and stable housing. There have also been adult foster homes that have been affected, resulting in fewer placement options for our vulnerable adult clients who need placement. We know that this disaster will require long-term supportive services. As some kupuna and adults with disabilities who are successfully managing currently continue to age and may become vulnerable adults in the future, we must prepare to assist with any long-term disaster-related needs.

## 2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

Maui APCS staff are in the community and volunteering their time with disaster relief efforts on Maui. Vulnerable adults and their caregivers who are already receiving services from Adult Protective Services and need disaster relief aid are encouraged to contact their assigned worker for assistance. Maui APCS staff has been in contact with all active cases and has responded to needs with direct services and community resource linkage.

#### 3. What are the results of actions taken?

The disaster has devastated the people of Maui, and Maui APCS staff have helped link people who need medical, shelter, and other social services. There have been no disaster-related deaths for any of the vulnerable adults that APCS is actively servicing.

#### 4. What resources are needed to continue to assist those impacted by the wildfires?

Longer-term housing and financial services are needed; many homeowners and renters were underinsured or uninsured, and it is unlikely that federal disaster assistance will be adequate to cover the extent of recovery and rebuilding. Vulnerable adults and their families may become targets of charity scams and will need additional support to navigate coming transitions.

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 73 of 75

Maui APCS staff will need continued emotional support as they help people in extreme need. It is vital to plan efforts to help the helpers to ensure that staff can continue to respond effectively to the community's needs while experiencing vicarious trauma.

### HAWAII PUBLIC HOUSING AUTHORITY (HPHA)

#### 1. How has the Maui wildfire impacted your operation?

The August 2023 wildfire disaster in Lahaina, Maui, caused the complete destruction of the HPHA's David Malo Circle low-income public housing property. The project is considered to be a total loss and the remains of each structure will require demolition. At Piilani Homes five buildings were destroyed: Building B (6 dwelling units), Building C (6 dwelling units), Building G (4 dwelling units), the community center and office building, and a small pavilion building. There are five buildings remaining at the project site, each of which will likely require demolition: Building A (4 dwelling units), Building D (4 dwelling units), Building E (6 dwelling units), Building F (6 dwelling units) and Building H (6 dwelling units). The project is also considered to be a total loss. Both properties are located in AMP 39 (project number HI0010039).

## 2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?

The HPHA diverted all available resources to assist AMP 39 by sending neighboring island staff to assist in relocating and contacting all affected families, coordinated food, shelter, and medical assistance, and made temporary housing arrangements at various hotels, launched an emergency website for tenants and the public to access during and after the Maui Wildfires to ensure they have access to critical resources and information. The wildfires caused significant damage to the island, leaving many without homes and necessities. By creating a centralized location for tenants to access information on assistance programs, temporary housing options, and recovery efforts, HPHA aims to provide crucial support to those affected by the tragedy. This website is a crucial resource in ensuring that tenants are well-informed and supported as they navigate the aftermath of the wildfires. In regards to the low-income public housing properties, the HPHA is preparing an after-the-fact Section 18 application to the U.S. Department of Housing and Urban Development (HUD) to initiate the demolition and/or disposition process, because without their approval, the HPHA continues to weigh its options on how best to proceed and is considering different repositioning alternatives.

#### 3. What are the results of actions taken?

All HPHA families from the destroyed public housing properties in Lahaina are currently either placed in hotels, placed in different public housing units on Maui or another neighbor island, or have left the program. The HPHA continues to assist these tenants by collaborating with them on pursuing alternative housing options, which also include Section 8 Tenant Protection

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 74 of 75

Vouchers. The HPHA also requested various federal waivers in relief from HUD requirements available to public housing authorities to assist with recovery and relief efforts on behalf of families and received approval from HUD in September 2023.

4. What resources are needed to continue to assist those impacted by the wildfires?

The HPHA is working with HUD to continue assisting those impacted by the wildfires and taking necessary steps needed to demolish and potentially redevelop its Piilani Homes and David Malo Circle low-income public housing properties and will provide updates as we go through the HUD process.

# STATEWIDE OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS (SOHHS)

1. How has the Maui wildfire impacted your operation?

Starting immediately after the Maui wildfires and through October, SOHHS participated in nearly daily meetings with the Emergency Support Function 6 (ESF6) work group, Maui Voluntary Organizations Active in Disaster, Hawaii Community Foundation working groups, and Joint Housing Task Force meetings, in order to support disaster response and ensure that the needs of people experiencing homelessness were addressed as part of that response. Other SOHHS priorities were delayed or deferred during this time.

- 2. What actions has your operation taken to assist the families impacted by the Maui wildfire emergency?
  - (a) Advocated for and successfully extended the FEMA Safe Harbor period by 30 days, ensuring that there was adequate time to set up an emergency shelter for people being evicted from Non-Congregate Shelter (NCS) hotels who were otherwise not eligible for FEMA assistance. If not for this extension, more than 200 FEMA-ineligible people would have been evicted from hotels and onto the streets of Maui in early September before any emergency shelter was available.
  - (b) Assisted DHS efforts to establish the Maui Temporary Field Shelter (Pu'uhonua O Nene). Drafted the contract for the service provider and shelter operator, Project Vision Hawaii; worked with the County of Maui and community stakeholders to shape contract scope and terms; shepherded contract through expedited legal and fiscal reviews to ensure timely launch of the shelter.
  - (c) Provided the County of Maui with model Emergency Housing rules to enable the County to establish rules and processes for rapid construction of interim and emergency housing.
  - (d) Convened a working group including the County of Maui, State agencies, the American Red Cross, Salvation Army, elected leaders, and community-based organizations to ensure that the

Department of Human Services 2024 Legislative Budget Briefing January 2024 Page 75 of 75

needs of people who were homeless in Lahaina prior to the fire and who were displaced/impacted by the fires, had their needs addressed, even if they were not FEMA-eligible. Responded in real-time to challenges encountered by community-based-organizations including:

- (i) ensured that U.S. Dept of Housing & Urban Development, Rapid Unsheltered Survivor Housing (RUSH) funds were deployed quickly and targeted effectively,
- (ii) ensured that community-based-organizations had access to Red Cross lists/data to enable them to find and continue to serve homeless clients in NCS hotels,
- (iii) ensured the fire-impacted people with mental or behavioral disabling conditions were rapidly processed for placement in supportive housing/treatment and
- (iv) ensured the timely sharing of information on EPA cleanup assistance for homeless service providers who had lost facilities, shelter, and housing in the fire.
- 3. What are the results of actions taken?

See above.

4. What resources are needed to continue to assist those impacted by the wildfires?

SOHHS continues to be focused on addressing the needs of people who were homeless prior to the fire and who were impacted by the fire (displaced, traumatized, lost possessions and/or loved ones), as the needs of this population are often overlooked. We are currently focused on establishing a Kauhale (village/community housing) for roughly 150 homeless individuals who will be without any place to go once the temporary shelter Puuhonua O Nene is decommissioned. We are currently working with the County of Maui, community-based organizations, and other Maui stakeholders, as well as State departments and development partners, to plan and launch a Kauhale in central Maui by mid-2024.

JOSH GREEN, M.D. GOVERNOR KE KIA'ĀINA



HAKIM OUANSAFI EXECUTIVE DIRECTOR

BARBARA E. ARASHIRO EXECUTIVE ASSISTANT

#### STATE OF HAWAII KA MOKU'ĀINA O HAWAI'I

#### **HAWAII PUBLIC HOUSING AUTHORITY**

1002 NORTH SCHOOL STREET POST OFFICE BOX 17907 HONOLULU, HAWAII 96817

Statement of

Hakim Ouansafi, Executive Director

Hawaii Public Housing Authority

Before the
SENATE COMMITTEE ON WAYS AND MEANS
&
SENATE COMMITTEE ON HEALTH AND HUMAN SERVICES

1:00 p.m., January 16, 2024 Hawaii State Capitol Room 211

In consideration of

## INFORMATIONAL BRIEFING RELATING TO THE EXECUTIVE SUPPLMENTAL BUDGET, FISCAL YEAR 2025

Honorable Chair Dela Cruz, Honorable Chair San Buenaventura, members of the Senate Committee on Ways and Means, and members of the Senate Committee on Health and Human Services, thank you for the opportunity to provide comments regarding the Department of Human Services – Hawaii Public Housing Authority (HPHA) budget programs HMS 220, HMS 222, and HMS 229.

A. Provide your agency's mission statement, strategic objectives, goals, and performance metrics. How will the agency measure progress? What milestones will be tracked?

The HPHA is recognized by the U.S. Department of Housing and Urban Development (HUD) as one of the largest Public Housing Agencies, and one of only three statewide Housing Authorities nationwide. Our agency was first established by the Territorial Legislature in 1935 with the mission of providing safe, decent, and sanitary housing for Hawaii's low-income residents. We

are guided by an eleven-person Board of Directors appointed by the Governor and confirmed by the Legislature.

#### **Mission Statement**

The Hawaii Public Housing Authority is committed to providing adequate and affordable housing, economic opportunities, and suitable living environments to low-income families and individuals, free from discrimination.

#### HMS 220 - Rental Housing Services (Public Housing)

Under the Rental Housing Services program, the HPHA develops and manages affordable public housing properties, ensures tenant eligibility requirements and rental rates, processes applications, and maintains each rental property to HUD-standards. The HPHA currently manages 6,210 public housing dwelling units, of which 5,346 are federally-assisted and 864 are State-owned and assisted.

HUD requires the HPHA to utilize an "Asset Management" principle whereby properties are grouped, operated, and evaluated as separate assets with their own independent financials. Federal resources are then allocated according to the needs of each asset. Each Asset Management Project (AMP) group (16 in total) must operate as separate business entity. Each AMP generates its own operating revenues through rental income and must individually account their own financials separately.

Rental Housing Services staff are directly involved in day-to-day property management operations. They are also primarily responsible for maintaining the physical condition of each property.

There are multiple HUD Subsystems which monitor the performance of the HPHA's federal public housing program. The Management Assessment Subsystem tracks the following metrics to ensure federal resources are utilized effectively:

- 1. Occupancy rates;
- Tenant Accounts Receivable (TARs); and
- 3. Accounts Payable (AP).

The Physical Assessment Subsystem records a physical condition score for each property based on the following three elements:

- 1. Condition of five inspectable areas (e.g., site, exterior, systems, common areas, and dwelling units);
- 2. Inspectable items in each inspectable area; and
- 3. Observed deficiencies.

HUD recently launched a new inspection standard called National Standards for the Physical Inspection of Real Estate (NSPIRE) which will focus heavily on safety and dwelling unit conditions.

Area scores are calculated using the weighted average of several sub-area scores. The total score is the weighted average of each area score, with adjustments made against the scores for inspectable items and observed deficiencies.

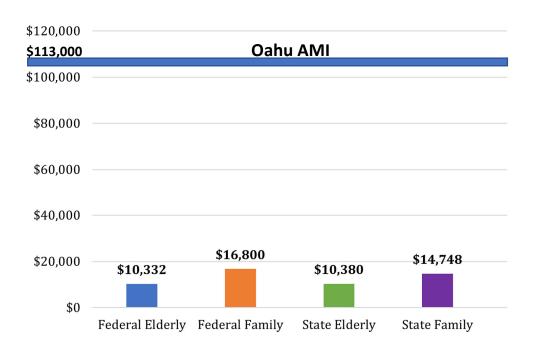
Rental Housing Services program operations are also guided by Section III.G.1 of the State Consolidated Plan which describes how the HPHA will address public housing needs by:

- 1. Maximizing the number of affordable units within its housing inventory;
- 2. Facilitating an increase in the number of affordable housing units outside of its inventory;
- 3. Targeting assistance to families at or below 30% of the Area Median Income, elderly families, and disabled families.

The HPHA is pursuing a more comprehensive approach to property management to address residents' growing need for additional supportive services and greater economic opportunity. Maintaining our aging public housing inventory is another significant challenge constraining available resources. In response, the HPHA has made it a priority to further explore the use and suitability of federal grants and other federal programs and funding sources to support its public housing programs, where applicable.

#### Public Housing - Median Income (as of 10/01/23)

## Public Housing Median Income



#### HMS 222 – Rental Assistance Services (Section 8)

Under the Rental Assistance Services program, the HPHA administers the Housing Choice Voucher (HCV, a.k.a. Section 8) Program for the island of Oahu. The HPHA also provides rental assistance through several Special Purpose Vouchers (SPV), such as:

- 1. Traditional Section 8 Vouchers;
- 2. Non-Elderly Disabled (NED) Vouchers;
- 3. Veterans Affairs Supportive Housing (VASH) Vouchers;
- 4. Foster Youth Initiative Vouchers;
- 5. Tenant Protection Vouchers (TPV);
- 6. Emergency Housing Vouchers;
- 7. Project-Based Vouchers (PBV); and
- 8. Performance Based Contract Administration (PBCA).

Each federal voucher program has its own unique set of eligibility criteria which makes management more complex.

Also administered under HMS 222 is the State-funded Rent Supplement Program (RSP), which operates in a similar manner to the HCV Program.

Each voucher program provides a tenant with rental assistance for a dwelling unit found in the private market. Tenants pay a portion of their rent based on their income, while the remainder is covered by rental assistance payments made directly to participating landlords. Under HMS 222, the HPHA administers approximately 3,842 federally funded vouchers/project-based vouchers; 213 State Rent Supplement Program vouchers; and 3,196 PBCA units.

HUD uses the Section 8 Management Assessment Program (SEMAP) to measure the performance of the HCV program. There are 14 indicators HUD uses to evaluate the HPHA's administration:

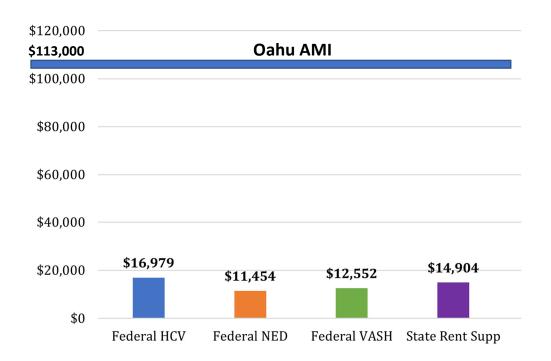
- 1. Proper selection of applicants from the housing choice voucher waiting list;
- 2. Sound determination of reasonable rent for each unit leased;
- 3. Establishment of payment standards within the required range of fair market rent;
- 4. Accurate verification of family income;
- 5. Timely annual reexaminations of family income;
- 6. Correct calculation of the tenant share of the rent and the housing assistance payment;
- 7. Maintenance of a current schedule of allowances for tenant utility costs;
- 8. Unit compliance with the Housing Quality Standards before families enter into leases and the HPHA enters into housing assistance contracts;
- 9. Timely annual housing quality inspections;
- 10. Performing of quality control inspections to ensure housing quality;
- 11. Prompt correction of housing quality deficiencies;
- 12. Use of all available vouchers;
- 13. Expansion of housing choice outside areas of poverty or minority concentration; and

14. Family enrollment in the Family Self-Sufficiency (FSS) Program and increases in employment income for participants.

The HPHA has a score of 100%, making the Agency a "High Performer" designated by HUD, and shows that the Rental Assistance Services staff ensure that the HCV Program is operated in compliance with all federal regulations found at 24 C.F.R. Part 985. HUD also established new inspection standards (NSPIRE) which will be implemented under the HCV Program as well.

Section 8 - Median Income (as of 10/01/23)





#### **HMS 229 – HPHA Administration**

The activities carried out under HMS 229 provide administrative direction to and support the primary responsibilities of all of the HPHA's program areas. Included under HMS 229 are the Office of the Executive Director, Planning & Evaluation Office, Compliance Office, Fiscal Management Office, Information Technology Office, Human Resources Office, Contract & Procurement Office, Hearings Office, and the Development Office.

The HPHA Administration program also monitors for compliance issues in the other major programs (i.e., HMS 220 and HMS 222) and has fiscal authority over all operations.

Program tasks include, but are not limited to:

- 1. Providing guidance and expertise to other program areas;
- 2. Ensuring necessary training is provided for staff of all skill levels;
- 3. Ensuring the effective utilization of federal, state, and other resources;
- 4. Providing meaning management reports to branch administrators and supervisors;
- 5. Utilizing and testing new maintenance and management methods; and
- 6. Coordinating and conducting all short- and long-term planning efforts.

The financial condition of each federally-assisted program is monitored by HUD's Financial Data System (FDS). Data is submitted by the HPHA and subsequently reviewed by HUD using several metrics. HUD utilizes the following indicators to assess the Authority's overall financial condition:

- Quick Ratio (QR);
- 2. Months Expendable Net Assets Ratio (MENAR); and
- 3. Debt Service Coverage Ratio.

There are two metrics used in evaluating the Capital Fund factor:

- 1. Timeliness of Fund Obligation; and
- 2. Occupancy Rate.

Deficiencies in any category are reviewed by HUD and require a corrective action plan to be developed to ensure improvements are made. Higher scores improve the HPHA's eligibility for additional funding, increase the likelihood of receiving other federal grants, and reduce administrative oversight from federal monitors.

B. Discuss how current state-wide conditions have affected agency operations and the ability to meet goals. Identify and discuss notable performance measures, expected outcomes, and recent results.

#### **Lahaina Wildfires**

In August 2023, wildfires in Lahaina, Maui destroyed two federal public housing properties: David Malo Circle and Pillani Homes. Both properties are considered to be total physical losses (David Malo Circle – 18 dwelling units, Pillani Homes – 42 dwelling units).

In the aftermath of the disaster, HPHA staff worked tirelessly to ensure that all of our displaced tenants were safe and had access to the resources they needed. The HPHA also partnered with other federal, State, and county agencies and various community organizations to identify and secure temporary or permanent housing for those tenants.

The HPHA is preparing an after-the-fact Section 18 application which will initiate HUD's demolition and/or disposition process for each property. A Special Applications Center request has been created with HUD and can be completed upon final approval of the Amended Annual Public Housing Agency Plan for FY 24.

The HPHA continues to weigh its options on how best to proceed and is investigating the suitability of different repositioning alternatives. An award of additional Tenant Protection Vouchers which will be issued to affected tenant households is also anticipated within the year. Shortly after the wildfire occurred, the HPHA submitted a request to HUD for several operational waivers which were made available by the presidential disaster declaration. These waivers were awarded in mid-September and will help the HPHA to better assist our displaced public housing families.

#### **Affordable Housing Development Updates**

#### **Kuhio Park Low Rises & Kuhio Homes**

The HPHA has partnered with the Michaels Development Corporation (MDC), an affordable housing developer to redevelop the Kuhio Park Low Rises and Kuhio Homes (KPLR) which is located between Linapuni and Ahonui Streets in the Kalihi neighborhood of Honolulu. The three-phase redevelopment will provide approximately 650 affordable housing units within eight new buildings. The first phase of development will provide 304 affordable housing units in four midrise buildings.

The HPHA and the MDC have maintained constant communication with the residents and the surrounding community throughout the year. In January 2023, Nelrod, the HPHA's relocation consultant, completed a resident survey which solicited feedback from families who will be

relocated ruing the initial phase of KPLR redevelopment. In May 2023, the HPHA hosted an event focused on providing information on future relocation efforts. The HPHA has also been coordinating with the State Department of Education to minimize disruptions to education for public housing youth who will be affected by the redevelopment.

The MDC continued to provide periodic updates to the Kalihi-Palama Neighborhood Board and facilitated several "talk-story" sessions and community town hall meetings this year. The most recent town hall meeting was held on August 31, 2023, and offered residents and the surrounding community the opportunity to ask questions of the HPHA, area legislators, property management, and the MDC.

In February 2023, the HPHA and the MDC applied for Low Income Housing Tax Credits (LIHTC), Hula Mae Multi-Family (HMMF) Tax-exempt Bonds, and Rental Housing Revolving Fund (RHRF) financing from the Hawaii Housing Finance and Development Corporation (HHFDC). The LIHTC and RHRF awards are still pending. However, in late 2023, the first phase of the redevelopment was awarded a significant portion of the City's allocation of private activity bonds. This approval is a major milestone toward meeting our financing goals.

The MDC is actively preparing a relocation plan for residents who will be impacted by the first phase of construction. Additionally, the MDC is drafting a request for HUD approval of the demolition and disposition of existing public housing units under Section 18 of the Housing Act of 1937.

The environmental assessment needed to comply with historical preservation requirements set forth under Section 106 of the National Historic Preservation Act and related federal environmental review processes (i.e., NEPA) was drafted and is currently with the Governor's Office for final review.

Permit drawings have been submitted to the City Department of Planning and Permitting (DPP) and are currently under a third-party review process which should help to expedite permitting approval. The KPLR redevelopment is expected to break ground sometime in mid-to-late 2024, subject to financing, resident relocation, and building permit approval.

#### **School Street Elderly Affordable Housing**

The HPHA is partnered with Retirement Housing Foundation to redevelop its administrative 1002 North School Street location on the island of Oahu. The project will deliver 800 affordable housing units for elderly families and individuals over the course of three development phases. The Groundbreaking Ceremony for the first phase of constructing 250 units is scheduled for Friday, January 12, 2024.

On October 14, 2021, the HHFDC approved a financing application with the intent to issue \$71,500,000 in HMMF Bonds; reserve \$5,257,493 in annual federal LIHTC over a 10-year period; and \$5,257,493 in annual State LIHTC over a five-year period. The HHFDC Board of Directors also approved a RHRF Loan of \$40,000,000 for this project. Due to unforeseen delays caused by the COVID-19 pandemic, supply shortages, and other factors, the HPHA sought and later received approval from the HHFDC to extend the deadline to commence construction to May 5, 2024.

The HPHA has already received a site subdivision approval from the DPP to create a separate lot to accommodate Phase 1A of the project. Applications for a super-structure permit and building permit were submitted to the DPP and have received and undergone several rounds of comments and revisions. The HPHA anticipates final approval of the building permit in early 2024.

During the HPHA Board of Directors meeting in November 2023, the HPHA Board approved Retirement Housing Foundation's request to transfer the development to Highridge Costa Development Company.

#### Ka Lei Momi Project

In January 2023, the HPHA issued a Request For Qualifications (RFQ) for a master developer to take a lead role in transforming a portion of its federal public housing portfolio. The RFQ identified nine project sites which the HPHA hopes to redevelop into mixed-income, mixed-use communities that increase the State's overall affordable housing stock. With the Ka Lei Momi Project, the HPHA has set a goal of delivering an additional 10,000 housing units in addition to a one-for-one replacement of all existing public housing units. The Ka Lei Momi redevelopment is expected to be completed in multiple phases, roughly two years each, over the course of 10 years. This timeline is contingent upon permit approvals, market forces, and the availability of funding and adequate financing.

In July 2023, the HPHA selected Highridge Costa Development Company (HCDC) as the master developer for the project. The HPHA, in partnership with HCDC, will explore the utilization of different repositioning and conversion tools in order to pursue the mixed-finance redevelopment of each property. The HPHA intends to utilize all options available at each redevelopment site to ensure greater housing affordability.

The HPHA is prioritizing the development of Mayor Wright Homes (AMP 32, 364 units) and Kapaa Homes (AMP 38, 36 units). For these projects, the HPHA plans to submit an application for LIHTC and Hula Mae bond financing with the HHFDC. The HPHA will aim to begin construction in FY 25.

#### **Mayor Wright Homes**

As one of the nine project sites included in the Ka Lei Momi Project, the HPHA and HCDC have prioritized Mayor Wright Homes as one of the first sites to be redeveloped.

The proposed master plan for redevelopment envisions approximately 2,448 new rental units which will include a one-for-one replacement of existing public housing unit. The majority of the remaining units shall be affordable units or families earning between 30% to 140% of the Area Median Income. In additional to these residential units, the project will feature around 55,000 square feet of commercial space. The mix of retail, office, and community service space will support the new residential units and complement the surrounding neighborhood.

The master plan was developed with extensive input from residents, community leaders and stakeholders, elected officials, and service providers who have all participated in a series of ongoing community meetings beginning in 2016.

Th redevelopment approach builds on research gathered on its historical, physical, social, and geographic context and technical information provided by consultants performing various site analyses. The Mayor Wright Homes redevelopment would not only improve housing conditions for its current residents, but will fundamentally transform an existing, six-decade old, state-owned land asset, into a new, mixed-income, mixed-use, transit-oriented development enhancing the existing vibrant Kalihi, Liliha, Kapalama, and Iwilei communities. The Project will facilitate the delivery of urgently needed new rental housing units to help address the existing affordable rental housing crisis on Oahu and across the State.

#### Kapaa

As a Ka Lei Momi site, the HPHA and HCDC have prioritized Kapaa Homes as one of the first sites to begin redevelopment.

The proposed master plan for the redevelopment envisions approximately 124 new residential rental units. This includes a one-for-one replacement of the existing 36 public housing units.

The master plan is being developed with input from residents, community leaders and stakeholders, elected officials, government agencies, and service providers.

The Kapaa Homes redevelopment would not only improve housing conditions for its current residents, but will fundamentally transform an existing, nearly six-decade old, state-owned land asset, into a new vibrant community enhancing the existing surrounding neighborhood. The redevelopment will facilitate the delivery of urgently needed new rental housing units to help address the existing affordable rental housing crisis on Kauai and across the State.

#### **Rental Assistance Demonstration (RAD)**

The HPHA may apply to convert the following public housing dwelling units to project-based assistance under the guidelines established by PIH Notice 2012-32, REV-3, REV-4, and any successor notices, and PIH Notice 2021-07:

Property Name		E	Bedroo	om Siz	е		Total Units Per Property
(All Family Units)	0	1	2	3	4	5	rotal offics ref rioperty
Kuhio Homes & Low-Rises	0	20	32	37	77	8	174
Mayor Wright Homes	0	24	114	168	50	8	364
Pu`uwai Momi	0	48	86	88	38	0	260
Ka`ahumanu Homes	0	48	86	88	38	0	260
Kamehameha Homes	0	62	123	36	0	0	221
Hale Laulima	0	20	16	0	0	0	36
Nanakuli Homes	0	0	0	36	0	0	36
Lanakila Homes	0	14	66	44	20	0	144
Kahekili Terrace	0	12	22	36	12	0	82
Kapa`a	0	6	8	12	10	0	36
`Ele`ele	0	2	6	10	6	0	24
Total Units	0	256	559	555	251	16	1,637

Upon conversion, the unit types will remain the same. In some cases, some bedroom sizes may change as the HPHA improves its housing stock and redevelops units to ensure compliance with federal Fair Housing requirements by maintaining a minimum of % of units at each development be fully mobility accessible and 2% of units at each development be accessible to those with hearing and/or vision impairments. Pursuant to the RAD CHAP awards, the HPHA will submit an application into the Inventory Removal module in PIC, or HIP upon its implementation, for the disposition of the sites.

The HPHA is firmly committed to improving the quality of life for its residents and providing deeply affordable housing to extremely low to moderately low-income individuals and families. Through the RAD program, the HPHA will continue to own its properties and provide its residents with expanded choices and opportunities. The HPHA will also have the ability to evaluate and

immediately address many needed capital improvements and will continue to serve the same population. The RAD program offers the HPHA the opportunity to transition from its current public housing funding platform to a more stable, predictable, and sustainable funding source (i.e., PBV or PBRA). The same families who are eligible today for public housing will be eligible for the PBV/PBRA program.

Upon conversion to the PBV program, the HPHA will adopt the resident rights, participation, waiting list, and grievance procedures listed in Section 1.6 of the RAD Notice H-2019-09 PIH-2019-23 Rev. 4; the RAD Fair Housing, Civil Rights, and Relocation Notice - Notice H 2016-17, PIH 2016-17 (HA), PIH-2012-32, and the Joint Housing/PIH Notice H-2014-09/ PIH-2014-17.

Additionally, PHA is currently compliant with all fair housing and civil rights requirements and the RAD conversion complies with all applicable site selection and neighborhood reviews standards and all appropriate procedures have been and will be followed. PHA is not under a Voluntary Compliance Agreement, consent order or consent decree or final judicial ruling or administrative ruling or decision and assures that compliance will not be negatively impacted by conversion activities.

RAD was designed by HUD to assist in addressing the capital needs of public housing by providing the HPHA with access to private sources of capital to repair and preserve its affordable housing assets. Upon conversion, the HPHA's Capital Fund Budget will be reduced by the pro rata share of Public Housing Developments converted as part of the Demonstration. The HPHA may also borrow funds to address its capital needs.

### **Moving to Work Demonstration Program**

The HPHA was accepted into HUD's MTW Demonstration Program in early 2022 as part of the Landlord Incentive Cohort. Phase 1 of the HPHA's MTW designation will focus on implementing three new incentives for the Section 8 program meant to increase landlord participation:

- Vacancy Loss Payments. The HPHA will pay a landlord up to one month of contract rent as reimbursement for the time a unit spent vacant in between Section 8 participants.
- Initial Inspection Flexibilities. The HPHA will waive the requirement for an initial inspection prior to the start of tenancy if the dwelling unit (1) is less than five years old,
   (2) passed a Housing Quality Standard or equivalent inspection in the last three years, or
   (3) is in a census tract with a poverty rate of ten percent or less.
- Signing Bonus Payments. The HPHA will provide a "signing bonus" of up to one month of contract rent to incentivize new landlords to join the Section 8 program.

The HPHA will be submitting the following activity waiver requests to HUD as part of the MTW Supplement for FY 25:

- Damage Reimbursement Payments. Under this activity, the HPHA will provide damage reimbursement payments to qualified landlords in an amount up to \$3,000. The reimbursement payment will only be provided for those expenses that exceed the participant's security deposit and shall only be made after a new HAP contract is executed. The HPHA has already amended its Administrative Plan to be able to provide damage reimbursement payments.
- Biennial Reexaminations for Public Housing. Under this activity, the HPHA would conduct reexaminations of public housing households every two years. The HPHA would not limit the number of interim adjustments a household may request. The goals of this activity are to alleviate administrative burden and to create an incentive for families to increase their income between reexaminations.
- Increased Payment Standards. Under this MTW activity, the HPHA could set its payments standards up 120% of the Small Area Fair Market Rents (SAFMR) on Oahu. The HPHA previously received regulatory waivers from HUD which allowed it to increase payment standards up to 120% of SAFMRs during the COVID-19 pandemic. The HPHA found that the increased payment standard had a positive impact on voucher holders' ability to find a suitable unit. And by keeping payment standards consistent, the HPHA can avoid any housing instability that would result from the expiration of the COVID regulatory waiver.
- C. Identify programs that have lost or at risk of losing federal funds. Identify the source of these federal funds by federal award title and CFDA number. Discuss the impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY23) and the upcoming fiscal year (FY24) with other funds.

N/A.

D. Provide a web link (URL) of the reports to the Legislature on non-general funds under your department pursuant to HRS 37-47.

HPHA Annual Report – FY 2023

E. Explain the process used to develop the agency's budget and prioritize requests for budget changes.

The Office of the Executive Director meets regularly with the HPHA's Chief Financial Officer and all branch chiefs to discuss, plan, and formulate the agency's operating and CIP budget requests. The primary goal of all HPHA budget requests are to ensure affordable housing that is safe, decent, and sanitary is accessible to Hawaii's low-income families.

The HPHA Board of Directors has also established a Financial Taskforce and a Budget Taskforce which conducts reviews of all budget requests to ensure conformity with the Authority's mission and all applicable laws, rules, and regulations. The results of these reviews are submitted to the Board for approval, along with any public comments received.

Faced with an aging public housing inventory and an unprecedented demand for services, the HPHA's current budgeting process is oriented towards the repair and preservation of existing dwelling units to maintain high-occupancy rates and minimizing vacancy time between tenants. Capital improvement projects which receive the highest priority include those that remove hazardous materials, such as lead-based paint, asbestos, contaminated soils, etc., from in and around our properties; upgrade potentially dangerous or failing infrastructure and utility systems; maintain the structural integrity of aging structures; upgrade fire alarm and/or sprinkler systems as required under the State and county fire codes; and ensure living environments safe from criminal activity. The HPHA has also established partnerships with outside planning, architecture, and engineering firms to perform routine point-in-time physical needs assessments at all properties. Their findings help to inform the Authority's prioritization of future capital improvement projects.

F. Identify and discuss significant adjustments contained in the budget request submitted to the legislature. Explain and quantify how significant requests for additional funds are expected to affect outcomes.

#### HMS 220 – Rental Housing Services (Public Housing)

Request ID	220RH-51 (companion to 229HA-52)
Description of Request	Request to transfer, convert MOF, and redescribe FTE 13.00 permanent positions and funds from HMS 229 to HMS 220, 1.00 MOF A, 9.00 MOF N, and 3.00 MOF W. MOF A trade-off with Other Personal Services (FTE Perm 1.00/A, - \$65,518/A, \$65,518/A; 9.00/N, \$847,818/N; 3.00/W, \$320,990/W).
Reasons for Request	Under the Rental Housing Services program, the HPHA develops and manages affordable public housing properties, ensures tenant eligibility requirements and rental rates, processes applications, and maintains each rental property to HUD-standards. The HPHA currently manages 6,210 public housing dwelling units, of which 5,346 are federally-assisted and 864 are state-owned and assisted. With the U.S. Department of Housing and Urban Development (HUD) transitioning to their new National Standards for the Physical Inspection of Real Estate (NSPIRE) new public housing inspection model, the HPHA has

determined that the positions in Program ID HMS229 should be
transferred to HMS220 in order to meet new federal regulations
that will assess the overall condition, health, and safety of public
housing properties and units assisted by HUD. If public housing
properties are not kept up to standard, the HPHA will risk losing
its federal subsidy to assist our most disadvantaged populations
with permanent affordable housing.

Request ID	220RH-52	
Description of Request	Request FTE 3.00 permanent Housing Specialist II positions (FTE Perm 1.00/A, \$56,690/A; FTE Perm 2.00/N, \$182,909/N).	
Reasons for Request	The HPHA is in need of additional Public Housing Specialist (PHS) positions to serve and address management and residents' needs. The three (3) PHS positions will be assigned to the Asset Management Projects (AMP) listed below.  AMP 31 consists of one (1) federal low-income public housing property (Kalihi Valley Homes) and five (5) state low-income public housing properties (Hauiki Homes, Puahala Homes I, II, III, IV) with a combined total of five-hundred and seventy (570) public housing units. With only two (2) PHS positions available to service management and tenants, the A funded PHS position will be able to spread out the existing workload more evenly with a focus on the one-hundred and seventy-four (174) state low-income public housing families. Please know that there are currently no A funded PHS positions to service any state low-income public housing properties.	
	AMP 34 consists of three (3) federal low-income public housing properties (Kalakaua Homes, Makua Alii, and Paoakalani) with a combined total of five-hundred and eighty-three (583) public housing units. With only two (2) PHS positions available to service management tenants, the N funded PHS position will be able to spread out the existing workload more evenly. Please know that these properties primarily service the elderly and non-elderly disabled tenants that have mental and physical disabilities and require additional attention and assistance.	
	AMP 39 consists of six (4) federal low-income public housing properties (Kahekili Terrace, Makani Kai Hale I & II, and Kahale Mua	

(K si: di La si: pi is ac PI	ederal) and one (1) state low-income public housing property Kahale Mua state) with a combined total of one-hundred and ixty-eight (168) public housing units. While the tragic wildfire disaster that destroyed Piilani Homes and David Malo Circle in ahaina has reduced the total amount of public housing units by ixty (60) units, the N funded PHS position will be able to assist the public housing tenants on the island of Molokai as well as the sland of Maui. Travel time to and from the island of Molokai puts additional strain on the HPHA's Maui Office staff and the N funded PHS position will be able to spread out the existing workload more evenly.
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Request ID	220RH-53
Description of Request	Request to convert funding of FTE 3.00 permanent Building Maintenance Worker I positions from MOF W to MOF A, MOF A trade-off with Other Personal Services (FTE Perm 3.00/A, -\$205,338/A, \$205,338/A; -3.00/W, -\$257,469/W).
Reasons for Request	These positions are needed at the Asset Management Projects.

Request ID	220RH-BF (companion to 229HA-BF)
Description of Request	Request to transfer in FTE 3.00 permanent Building Maintenance Worker Is from HMS 229 (FTE Perm 3.00/W, \$257,469/W).
Reasons for Request	These positions are needed at the Asset Management Projects.

Request ID	220RH-FF
<b>Description of Request</b>	Request to increase federal fund ceiling (\$7,540,597/N).
Reasons for Request	Additional federal funds are expected next year.

Request ID	H25011
Description of Request	School Street Development of Elderly Housing, Oahu (\$22,000,000/C).
Reasons for Request	Funding needed due to the increased costs of construction and interest rates.

Request ID	H25003	
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Description of Request	HPHA Lumpsum, Site and Building Improvements and Health and Safety Improvements, Statewide (\$10,000,000/C).
Reasons for Request	Funding needed to protect the assets and residents of HPHA. Both federal and state public housing programs are historically underfunded. Many buildings are in need of major repairs and renovation, while some dwelling units have been rendered completely uninhabitable. HPHA will use this funding to:  a. Improve the health and safety of the housing provided to existing residents;  b. Protect the physical assets of HPHA's public housing inventory from further deterioration, thereby reducing future expenditures on rehabilitation or new construction;  c. Ensure compliance with federal property requirements and condition standards; and  d. Beautify the neighborhoods where public housing is located.

### **HMS 222 – Rental Assistance Services (Section 8)**

Request ID	222RA-51
Description of Request	Request additional general funds for the State Rent Supplement Program (\$400,000/A)
Reasons for Request	Requested funding will enable the HPHA to fund all State Rent Supplement Program participants at the currently authorized rental assistance rate.

Request ID	222RA-FF
<b>Description of Request</b>	Request to increase federal fund ceiling (\$4,797,969/N).
Reasons for Request	Additional federal funds are expected next year.

### **HMS 229 – HPHA Administration**

Request ID	229HA-51
Description of Request	Request to convert MOF and redescribe FTE 1.00 position, from temporary to permanent and from MOF N to MOF W (FTE Temp - 1.00/N, -\$111,162/N; Perm 1.00/W, \$119,970/W).

Reasons for Request	For the past several years, it has been difficult to fill temporary civil					
	service positions while competing against the permanent civil					
	positions in recruitment at other State departments.					

Request ID	229HA-52 (Companion to 220RH-51)				
Description of Request	Request to transfer out FTE 13.00 permanent positions from HMS 229 to HMS 220, 8.00 MOF N funded positions and 5.00 MOF W funded positions (FTE Perm -8.00/N, -\$668,588/N; -5.00/W, -\$409,737/W).				
Reasons for Request	229 to HMS 220, 8.00 MOF N funded positions and 5.00 MOF W funded positions (FTE Perm -8.00/N, -\$668,588/N; -5.00/W, -				

Request ID	229HA-53					
Description of Request	Request FTE 2.00 temporary MOF W funded positions and FTE 2.00 permanent MOF N funded positions (FTE Perm 2.00/N, \$158,306/N; FTE Temp 2.00/W, \$350,845/W).					
Reasons for Request	The two (2) Housing Development Specialist positions are needed to assist in all phases of housing development, and they will need two (2) Public Housing Specialist I positions for housing development support. These positions will assist in the Ka Lei Momi, KPT and SSEAHP redevelopment projects in the preparation of feasibility studies for the sites, master plan preparation, processing the required governmental applications and permits, construction of housing units, and coordination with Property					

Management and Maintenance Services Branch and Office of the
Executive Director.

Request ID	229HA-54		
Description of Request	Request to convert FTE 1.00 temporary position to permanent position and funds for federal salary adjustment and equipment (FTE Temp -1.00/N; Perm 1.00/N, \$14,433/N).		
Reasons for Request	For the past several years, it has been difficult to fill temporary Civil Service positions while competing against the permanent Civil Service positions in recruitment from other state departments.		

Request ID	229HA-BF (companion to 220RH-BF)			
Description of Request	Request to transfer out FTE 3.00 permanent Building Maintenance Worker Is to HMS 220 (FTE Perm -3.00/W, -\$257,469/W).			
Reasons for Request	These positions are needed at the Asset Management Projects			

				Dept-Wide	
<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	<u>Priority</u>	Statutory Reference
ADMIN	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Formulating Overall Policies – Plan and develop short- and long-range programs to achieve the objectives of the major program areas within the Department; evaluate program policies and procedures and initiate changes when applicable; propose State and Federal legislation and conduct research related to program needs.	HMS 904	1	HRS 346-2, 346-6, 346-7, 346-14
ADMIN	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Directing Operations and Personnel – Evaluate quality and quantity of services rendered by programs; conduct studies and develop management improvement programs; enhance employee skills and improve work performance through in-services training and staff development programs; safeguard employee health and welfare; assure adequate and appropriate work force to maintain a satisfactory operational level; and participate in labor relations and collective bargaining contract negotiations.	HMS 904	1	HRS 346-2, 346-6, 346-7, 346-14
ADMIN	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Providing Other Administrative Services – Maintain a system of fiscal control and reporting on state, federal and other funds; maintain a system of purchasing, disbursement and inventory management; provide technical assistance to program managers in budget preparation and execution; develop, install and maintain an effective information system; and coordinate rules and regulations for programs.	HMS 904	1	HRS 346-2, 346-6, 346-7, 346-14
BESSD	Determine eligibility for and provide financial, food stamp and energy assistance payments to qualifying individuals and families	Financial Assistance Program (FAP) (HMS 202, HMS 204, and HMS 211) activities include, but are not limited to, issuance of cash benefits for food, clothing, shelter, and other essentials to households eligible for TANF, TAONF, GA or AABD program. Supplemental Nutrition Assistance Program (SNAP), formerly known as Food Stamp Program, provides low-income households with electronic benefits they can use like cash at most grocery stores, to ensure that they have access to a healthy diet. SNAP and cash assistance are issued through the BESSD eligibility staffing (HMS 236). SNAP also provides outreach and nutrition education services to SNAP recipients and eligible households (HMS 903). LIHEAP (HMS 206) provides one time payments in the form of credits to utility accounts to eligible low income households. Administrative oversight of these services are provided through the BESSD Administration (HMS 903).	HMS 202, 204, 206, 211, 236, 903	1	HRS 346-51; PRWORA Pub L. 104-193

Page 1 of 346 2024 Budget Briefing

				Dept-Wide	
Division	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	Priority	Statutory Reference
BESSD	Contracts for services to assist the homeless	The State Homeless Programs currently consists of three basic components: development of programs and transitional facilities, provision of shelter and social services, and the management of state owned shelters. In addition to these components, the State Homeless Programs provides the overall administrative policy direction for the homeless programs, including the establishment and amendment of the administrative rules governing the programs; and participation in the Hawaii Interagency Council on Homelessness, the State's homeless strategic planning council. Administrative oversight of these services are provided through the BESSD Administration (HMS 903).	HMS 224, 903	1	HRS 346-361 to 346-378; 346-381 to 346-383; McKinney-Vento Homeless Assistance Act, by subtitle C of title IV, 42 U.S.C 11381 to 11389; As amended by S. 896 The Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009
BESSD	Provide employment training, support services and social services to individuals and families pursuing self-sufficiency	Activities include, but are not limited to, eligibility determination services and case management, employment preparedness and placement, and support services (child care, transportation and work related expenses) to gear welfare recipients towards self-sufficiency (HMS 236 and 237); domestic violence advocacy, substance abuse treatment, vocational rehabilitation, transitional homeless, and positive youth development services to eligible families through departmental employees and purchase of service (POS) contracts (HMS 903). HMS 903 activities also include provision of general support to BESSD in the form of investigation of welfare fraud, electronic system support, staff development and training, and Electronic Benefit Transfer. Administrative oversight of these services are provided through the BESSD Administration (HMS 903).	HMS 236, 237, 903	1	HRS 346-102; PRWORA Pub L. 104- 193

Page 2 of 346 2024 Budget Briefing

				Dept-Wide	
Division	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	<u>Priority</u>	Statutory Reference
BESSD	Provide child care to working families through	Activities include, but are not limited to, supporting recipients of public assistance,	HMS 302,	1	HRS 346-151;
	payments to child care providers	employed parents, parents in education or training programs, or children in need of	305, 903		PRWORA Pub L. 104-
		child care for protective reasons by providing child care subsidies so that the parents			193
		can work, or attend education or job training, in order for families to actively pursue, or			
		maintain, self-sufficiency. In the case of parents active with Child Welfare Services,			
		child care subsidies are provided so parents can complete services that would result in			
		the reunification of the family. Also provides for the recruitment and licensing of child			
		care facilities statewide (HMS 305). Program activities increase the availability of child			
		care available to working low-income parents as well as ensuring the safety of children			
		through the setting of child care standards and the licensing and monitoring of child			
		care providers (HMS 302). Administrative oversight of these services are provided			
		through the BESSD Administration (HMS 903).			

Page 3 of 346 2024 Budget Briefing

				Dept-Wide	
<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	<u>Priority</u>	Statutory Reference
CSW	Provide assistance in the development of long	The Hawaii State Commission on the Status of Women has worked to ensure women	HMS 888	1	HRS 367-3(1), HRS 367-
	range goals and coordinate research, planning,	and girls full and equal coverage under the law by informing governmental and non-			3(2), HRS 367-3(3),
	programming and action on the opportunities,	governmental agencies and the public of women's rights, opportunities, contributions,			HRS 367-3(4), HRS 367-
	needs, problems and contributions of women in	and responsibilities; advocating for the enactment or revision of laws and/or policies			3(5), HRS 367-3(6),
	Hawaii.	that eliminate gender discrimination; identifying and supporting programs and projects			HRS 367-3(7)
		that address women's concerns and needs; and establishing and maintaining an active			
		presence in the community by facilitating information dissemination, acting as a			
		liaison, clearinghouse, and coordinating body for issues relating to women.			
		Participation in Hawaii Women's Coalition; researching and tracking legislation			
		pertinent to issues affecting women.			
	Legislative Advocacy	Women's Health Month: Maximizing public awareness of women's health issues			
		through public health workshops, health fairs and lectures.			
	Women's Health Advocacy	Women's History Month: Commemorates Women's History Month by celebrating			
		contributions of women in Hawaii.			
	Women's History Month	Ready to Run Campaign: The Commission offers multiple workshops and trainings for			
		individuals wishing to run for elected office. The Commission also assists in registering			
	Women's Political Participation	voters.			
		The Commission advocates for pay equity through education on paid family leave and			
	Women's Pay Equity	flexible work environments for working families.			
		Sex Trafficking Awareness Campaign, #ShelsAllWoman: The Commission is seeking to			
	Sex Trafficking Awareness Campaign,	support an annual public information campaign to address the lack of awareness about			
	#ShelsAllWoman	sex trafficking and to coordinate local and national stakeholders to host a statewide			
		conferences and trainings around sex trafficking due to the absence of a state-level			
	#MeToo Prevention Training	coordinated effort around the issue.			
		#MeToo Prevention Training: The Commission offers the free course which trains			
	Building Bridges, Not Walking on Backs: Hawaii	participants to recognize gender stereotypes and discriminatory behavior and systems			
	Feminist Economic Recovery Plan for COVID-19	at work in their organization. The training improves trainings limited to legal			

Page 4 of 346 2024 Budget Briefing

				Dept-Wide	
Division	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	<u>Priority</u>	Statutory Reference
		frameworks and solutions that rely on criminalization or civil sanctions. Instead,			
	Domestic Violence Awareness and Assistance	participants gain an understanding of gender-based oppression by examining the			
	#FemicideFree Zone Campaign	cultural conditions that often lead to sexual harassment in the workplace.			
		Recommendations for a safe, inclusive workplace are also provided.			
		Building Bridges, Hawaii Feminist Economic Recovery Plan: The Commission created			
		and authored the plan to assist in the economic recovery of COVID-19, with a focus on			
		women and children, and minorities, such as affordable and accessible			
		childcare/eldercare, housing assistance, and increase in apprenticeship and education			
		programs for displaced workers. The plan has received local, national and global			
		attention: Group of 20, Canada, Northern Ireland, and several United Nations agencies			
		and has been presented at 50+ events in 2020.			
		Domestic Violence Awareness: #FemicideFreeZone Campaign created after DV victim			
		slain during quarantine. Sign waving and Makiki Neighborhood resolution for domestic			
		violence awareness and assistance created in response. CSW plans to initiate in other			
		neighborhoods throughout Hawaii.			

Page 5 of 346 2024 Budget Briefing

<u>Division</u> DVR	Description of Function  Determine eligibility for disability assistance and provide vocational rehabilitation services to individuals with disabilities and prepare them for employment.	Activities  The function of this organizational unit is to administer the statewide programs of six vocational rehabilitation services for persons with physical and mental disabilities, independent living rehabilitation services for persons with severe disabilities, general services for persons who are blind and visually impaired, and the disability determination of claims for social security disability insurance and social supplemental income payments. These programs are in accordance to the Rehabilitation Act of 1973, as amended, the Randolph-Sheppard Vending Stands Act, the Workforce Innovation and Opportunity Act, the Individuals with Disabilities Education Act, the Americans with Disabilities Act, and other applicable federal and state laws, statutes, rules, regulations, policies, and agreements with other state agencies and the federal government.	Prog ID(s) HMS 238 & 802	Dept-Wide Priority 1	Statutory Reference Rehabilitation Act of 1973, as amended. Title I, Parts A&B, Section 100-111. 29 USC 720-731. 34 CFR 361, 361.60, 363, 367, 395, 397, 2 CFR 200, HRS 347-1, 347-2, 347- 3, 347-4, 348-1, 348-2. PL 99-506, PL 95-602, PL 97-35, PL 93-112, PL 100-407, PL 113- 128, PL 96-265, CFR Part 404, Subpart Q, Sections 404.1601- 1694, CFR Part 416,
НРНА	Federal Low Income Public Housing Program	HPHA provides rental housing to approximately 5,300 extremely low income families; rents tied to income, not to exceed thirty percent adjusted gross income. Under the public housing program, HPHA is responsible for developing new public housing projects, determining eligibility requirements and rental rates, processing applications and maintaining the rental property at an acceptable standard. Subsidized by U.S. Department of Housing & Urban Development (HUD).	HMS 220; HMS 229	1	Subpart J, Sections 416.1001-1094.  U.S. Housing Act of 1937; Various Federal Statutes pertaining to HUD; HUD Federal Regulations; 356D-13 HRS
НРНА	State Low Income Public Housing Program	HPHA provides rental housing to approximately 864 extremely low income families; rents tied to income, not to exceed thirty percent adjusted gross income. No General Fund operating subsidies are provided by the State.	HMS 220; HMS 229	1	§356D-44, HRS
НРНА	Section 8 Housing Choice Voucher Rent Subsidy Program	HPHA provides rental vouchers to approximately 4,142 very low income families to assist in obtaining private market rentals. Beneficiary pays an amount not to exceed thirty percent adjusted gross income with the Housing Authority making housing assistance payments to landlords to bring closer to market rent.	HMS 222; HMS 229	1	U.S. Housing Act of 1937; Various Federal Statutes pertaining to HUD; HUD Federal Regulations; 356D-13 HRS

Page 6 of 346 2024 Budget Briefing

## Department of Human Services Functions

				Dept-Wide	_
Division	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	<u>Priority</u>	Statutory Reference
НРНА	State Rent Supplement Program	HPHA provides rental vouchers to approximately 200 very low income families to assist in obtaining private market rentals. Beneficiary pays an amount not to exceed thirty percent adjusted gross income with the Housing Authority making housing assistance payments to landlords to bring closer to market rent.	HMS 222; HMS 229	1	§356D-151, HRS
MQD	Determine eligibility for and contract to provide appropriate health care and long term supports and services through the Medicaid program for qualifying persons	Activities include determining eligibility of applicants for medical assistance (Medicaid program) and administering the medical assistance/insurance program. Recipients receive their healthcare and long term care primarily through contracted managed care organizations. MQD contracts with, monitors, and provides oversite of the managed care plans. MQD also pays medical claims for dental care and for a small number of individuals not enrolled with managed care. MQD enrolls healthcare providers with the Medicaid program per federal rules. Additionally, MQD works with Department of Health (DOH) and Department of Education (DOE) to receive federal funding for Medicaid administrative claiming and for eligible services provided in schools or in other programs. Such programs include Adult Mental Health Division, Children and Adolescent Mental Health Division, Early Intervention Program, Executive Office on Aging as well as for the developmentally disabled/intellectual disability waiver through the Developmentally Disabled Division.	HMS 401, 902	1	Title XIX SSA, Section 1102, 49 Stat 647 (42 USC 1302); HRS 346- 14, 346-D
OYS	Ensure the safety and welfare of youth at HYCF	Maintaining safety and security; providing rehabilitative services	HMS 503	1	HRS 352 , 352D
OYS	Ensure the safety and welfare of youth on parole	Monitoring youth; coordinating services; strengthening families	HMS 503	1	HRS 352 , 352D
OYS	Operate and manage HYCF	Overseeing the facility's operations	HMS 503	1	HRS 352
OYS	Administer the federal Juvenile Justice and Delinquency Prevention Act	Ensuring compliance with the 4 core requirements of the Act to include compliance with the Prison Rape Elimination Act (PREA).	HMS 501	1	HRS 352D
OYS	Provide prevention/diversion/intervention services to prevent delinquency and reduce recidivism	Funding and coordinating a continuum of services for at-risk youth in the community	HMS 501	1	HRS 352D

Page 7 of 346 2024 Budget Briefing

				Dept-Wide	
Division	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	<u>Priority</u>	Statutory Reference
SSD	To enable children at risk for or exposed to abuse	The Program meets its objectives by the following activities and services to children	HMS 301	1	1. Chapter 346-14(2),
	and/or neglect to live in a safe and secure	exposed to harm or threat of harm and their families:			Hawaii Revised
	environments by providing in-home and out-of-	Child abuse/neglect screening and referral			Statutes (HRS),
	home social services that benefit the children and	Child abuse/neglect investigation			Establish, extend and
	their families.	• 24-hour crisis intervention, Assessment			strengthen services fo
	Child Welfare Services (CWS) has three paramount	• Family preservation/strengthening and support services to prevent placement; family			the protection and
	program objectives:	reunification			care of abused and
	1. Safety - Provide for the safety and well-being of	Case management			neglected children
	children.	Multi-disciplinary team diagnostic consultation			2. Chapter 346-17,
	2. Permanency - Return children to a safe home or	Individual and family counseling			HRS, Authority over
	provide an alternate safe, permanent home. 3.	Intra-family sex abuse treatment			and investigation of
	Assist children with successful transition to	Mothers and infants-at-risk treatment			child placing
	adulthood.	Permanency planning and adoption			organizations, child
		Setting licensing standards for child caring and child placing organizations			caring institutions, an
		Recruiting, training, certifying, re-certifying, monitoring and supporting Resource			family foster homes
		Caregivers			3. Chapter 350, HRS,
		Recruiting and approving adoptive homes			Child Abuse
		Foster Care			4. Chapter 587A, HRS
		Sex Trafficking			Child Protective
		Independent Living Services			Services Act
		Voluntary Care to 21			
		Substance Abuse			
		Domestic Violence Services			

Page 8 of 346 2024 Budget Briefing

				Dept-Wide	
<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	<u>Priority</u>	Statutory Reference
			1		5. Public Law (PL) 96-
			1		272, Adoption and
			1		Child Welfare Act of
			1		1980
			1		6. Federal Child Abuse
			1		Protection and
			1		Treatment Act7. PL
					105-89, Adoption and
					Safe Families Act
					8. PL 110-351,
			1		Fostering Connections
			1		to Success and
					Increasing Adoptions
			1		Act of 2008
			1		9. Chapter 346-391-
			1		406, HRS, Young Adult
			1		Voluntary Foster Care
			1		Program
			1		10. PL 114-22, Justice
			1		for Victims of
			1		Trafficking Act of 2015
					11. PL 113-183,
					Preventing Sex
					Trafficking and
					Strengthening Families
					Act of 2014
					12. Title IV-B of the
					Federal Social Security

Page 9 of 346 2024 Budget Briefing

				Dept-Wide	
<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	<u>Priority</u>	Statutory Reference
SSD	To ensure an adequate standard of living for	The program meets its objectives by providing the following:	HMS 303	1	1. Chapter 346-14(2),
	children who are removed from their family	Foster board payments for relative and non-relative out-of-home care			Hawaii Revised
	homes because of abuse, threat of harm, neglect,	Payments for emergency shelter care			Statutes (HRS),
	or inadequate care and supervision. The Program	• Payments for children living with permanent custodians, legal guardians, or adoptive			Establish, extend and
	provides payments for room and board and costs	parents			strengthen services for
	related to care or assistance in family	Maintenance payments for former foster youth attending higher education			the protection and
	preservation, reunification, or adoption as	Assistance payments to foster parents, adoptive parents and permanent			care of abused and
	mandated by federal and state laws. Substitute	custodians/legal guardians for children who present challenges in their physical,			neglected children
	caregivers are assisted in providing an adequate	emotional or psychological functioning			2. Chapter 346-17,
	standard of living for children in their care with	Subsidies to facilitate adoption for children with special needs			HRS, Authority over
	funding from Child Welfare Services for the	Payments to cover basic daily living needs and other essentials such as clothing,			and investigation of
	children's basic living costs.	transportation to school, medical care, and visitation services to facilitate reunification			child placing
		or to prevent out of home placement.			organizations, child
		Payments for Voluntary Care to 21			caring institutions, and
		•Travel costs related to reunification, placement, and/or medical care			family foster homes
					3. Chapter 587A, HRS
					Child Protective
					Services Act
					4. Public Law (PL) 96-
					272, Adoption and
					Child Welfare Act of
					1980

Page 10 of 346 2024 Budget Briefing

				Dept-Wide	
<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	<u>Priority</u>	Statutory Reference
					5. PL 105-89,
					Adoption and Safe
					Families Act
					6. PL 110-351,
					Fostering Connections
					to Success and
					Increasing Adoptions
					Act of 2008 7. PL 114-22, Justice
					for Victims of
					Trafficking Act of 2015
					8. 8. Title IV-E of the
					Federal Social Security
					Act, Foster Care and
					Adoption Assistance
					9. Federal Family First
					Prevention Services
					Act of 2018
SSD	Adult Protective Services	Investigates reports of abuse, neglect and financial exploitation of vulnerable adults,	HMS 601	1	HRS Part X, Ch. 346 -
		age 18 and over. Provides crisis intervention to prevent further abuse.			221-253
CCD	Numan Aida Tuaimina and Camanatanau Fuglustian	Takahilishaa tha ayyuisyilyaa yaayiiyaa ayta fay atata ayytifaatiiny af yyyaa aida tusiisia	LINAC COA	2	LIDS Ch. 24C 4C Ch
	Nurse Aide Training and Competency Evaluation Program; Feeding Assistant Training Program	Establishes the curriculum requirements for state certification of nurse aide training programs and state approval for feeding assistant programs. Requirements of the	HMS 601	2	HRS Ch. 346-46, Ch. 457A-2, 42.C.F.R. §
	Program; Feeding Assistant Training Program	trainings are mandated by Federal and State law.			431.10; 440.40
SSD	Courtesy Repatriate Services	Provides temporary resettlement assistance, medical care, housing, transportation, and	HMS 601	2	HRS Ch. 346-14, 45
330	Courtesy repairate services	other goods and services for U. S. citizens who return from a foreign country because	111013 001	<b>~</b>	C.F.R. § 212.3
		of destitution, illness, threat of war or a similar crisis.			C.1 .11. 3 Z1Z.3
		S. destraction, milesty timede of war of a stringer or last.			
SSD	Adult Foster Care	Provides placement and case management services in licensed adult residential care	HMS 601	1	HRS Ch. 346-14
		homes to eligible clients who receive Supplemental Security Income (SSI), Medicaid, or			
		financial assistance from the Department.			

Page 11 of 346 2024 Budget Briefing

				Dept-Wide	
Division	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	<u>Priority</u>	Statutory Reference
SSD		Provides essential in-home housekeeping services to enable eligible disabled clients, who do not meet the eligibility requirements of Med-Quest programs, to remain in the community. To receive chore services, an individual must be eligible for Supplemental Security Income (SSI), Medicaid, or financial assistance from the Department.	HMS 601	1	HRS Ch. 346-14
SSD	Community Based Residential Support	Provides Personal Needs Allowance (PNA) to eligible recipients living in a Domiciliary Care Home, Community Care Foster Family Home, or Medical Treatment Facility for personal miscellaneous needs, and State Supplemental Payments (SSP) to recipients who are eligible to receive Supplemental Security Income (SSI) from the Social Security Administration as they are aged, blind or disabled, living in a Domiciliary Care Home or Community Care Foster Family Home and are in need of additional funds to pay for their room and board.	HMS 605	2	HRS Ch. 346-53, 346D- 4.5, C.F.R. § 435.832
SSD	1	The program meets its objectives by developing division level plans, providing basic/introductory program specific skills and computer trainings to new employees and beyond-introductory training to eligible employees, conducting federal/internal compliance reviews, processing computer system/equipment requests for modification, processing of Medicaid waiver client payments, and executing contracts and monitoring of contract providers.  • strategic planning  • budget coordination and monitoring  • staff training and professional development  • contracting and contracts monitoring  • grants compliance and monitoring  • information system development and maintenance  • continuous quality improvement and relationship building with community partners	HMS 901	1	1. Chapter 346, 1-14 Hawaii Revised Statutes (HRS) 2. Chapter 346-17, HRS 3. Chapter 346-221, HRS 4. Chapter 346-391, HRS 5. Chapter 350, HRS 6. Chapter 587A, HRS 7. Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980 8. PL 105-89, Adoption and Safe Families Act 9. PL 110-351, Fostering Connections to Success and Increasing Adoptions Act of 2008

Page 12 of 346 2024 Budget Briefing

				Dept-Wide	
Division	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	<u>Priority</u>	Statutory Reference
SSD	Foster Grandparent Program	Provides stipends to enable low-income older adults to assist children with special and exceptional needs in schools, Head Start sites, and non-profit organizations.	HMS 601	2	HRS Ch. 346-56, 45 C.F.R. 2552
SSD	Senior Companion Program	Provides stipends to low income older adults who provide in-home companionship and limited personal care to frail elders and provide respite and relief for caregivers.	HMS 601	2	HRS, Ch. 346-56, 42 C.F.R. § 1207.1
SSD	Transportation Assistance for Resident Aliens and Naturalized Citizens	Enables seniors, age 60 and over, who are resident aliens or naturalized citizens to return to homelands outside the United States.	HMS 601	2	HRS Ch. 346-141-146
DVR	Determine eligibility for disability assistance and provide vocational rehabilitation services to individuals with disabilities and prepare them for employment.	The function of this organizational unit is to administer the statewide programs of six vocational rehabilitation services for persons with physical and mental disabilities, independent living rehabilitation services for persons with severe disabilities, general services for persons who are blind and visually impaired, and the disability determination of claims for social security disability insurance and social supplemental income payments. These programs are in accordance with the Rehabilitation Act of 1973, as amended, the Randolph-Sheppard Vending Stands Act, the Workforce Innovation and Opportunity Act, the Individuals with Disabilities Education Act, the Americans with Disabilities Act, and other applicable federal and state laws, statutes, rules, regulations, policies, and agreements with other state agencies and the federal government.	HMS 238 & 802	1	Rehabilitation Act of 1973, as amended. Title I, Parts A&B, Section 100-111. 29 USC 720-731. 34 CFR 361, 361.60, 363, 367, 395, 397, 2 CFR 200, HRS 347-1, 347-2, 347-3, 347-4, 348-1, 348-2. PL 99-506, PL 95-602, PL 97-35, PL 93-112, PL 100-407, PL 113-128, PL 96-265, CFR Part 404, Subpart Q, Sections 404.1601-1694, CFR Part 416, Subpart J, Sections 416.1001-1094.

Page 13 of 346 2024 Budget Briefing

				Dept-Wide	
Division	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	<u>Priority</u>	Statutory Reference
SOHHS	The Statewide Office on Homelessness and	Hawaii continues to rank among states with the highest rate of homelessness, per	HMS 777	1	Act 252, SLH 2022;
	Housing Solutions serves as an administratively	capita, in the nation. The Statewide Office on Homelessness and Housing Solutions			HRS 346, Part XVIII
	attached agency to work with state, county, and	(SOHHS) works to address homelessness by developing and maintaining multi-year			
	community agencies to develop solutions that	strategic plans; fostering innovative projects and programs in furtherance of those			
	prevent and end homelessness through	plans; coordinating activities of state and county agencies and private entities;			
	transitional and permanent housing and	providing administrative support to the Hawaii Interagency Council on Homelessness			
	supportive or assisted services, or both; and test	(HICH); and establishing and maintaining a statewide homelessness and housing data			
	innovative solutions to prevent and end	clearinghouse. The request will ensure SOHHS has the necessary staffing and			
	homelessness.	infrastructure to fulfill its statutory mandates and guide state policy to address			
		homelessness, as well as ensure regular training and professional development for			
		staff. Funding will also support: contracting of consultants to assist with research,			
		evaluation, and implementation; necessary travel; and furniture and equipment.			

Page 14 of 346 2024 Budget Briefing

					Fiscal Year 2024				
	Act 164/23								
	Appropriation for								
	FY24		Reductions*		Additions			Total FY24	MOF
\$	1,440,535,123.00	\$	(13,883,221.00)	\$	-		\$	1,426,651,902.00	Α
\$	7,048,451.00	\$	-	\$	-		\$	7,048,451.00	В
\$	2,695,782,214.00	\$	-	\$	-		\$	2,695,782,214.00	N
\$	18,460,916.00	\$	-	\$	-		\$	18,460,916.00	Р
\$	10,000.00	\$	-	\$	-		\$	10,000.00	R
\$	7,169,481.00	\$	-	\$	-		\$	7,169,481.00	U
\$	14,523,842.00	\$	-	\$	-		\$	14,523,842.00	W
\$	4,183,530,027.00	\$	(13,883,221.00)	\$	-		\$	4,169,646,806.00	Total
					Fiscal Year 2025				
	Act 164/23				riscal real 2025				
	Appropriation for								
	FY25		Reductions**		Additions***			Total FY25	MOF
\$	1,475,717,885.00	\$	(270,856.00)	\$	23,449,083.00		\$	1,498,896,112.00	A
\$	7,055,397.00	Ψ	(270,030.00)	\$	5,049,458.00		\$	12,104,855.00	В
\$	2,695,478,208.00	\$	(4,893,090.00)		222,250,051.00		\$	2,912,835,169.00	N
\$	18,460,916.00	\$	(1,500.00)		300,775.00		\$	18,760,191.00	P
\$	10,000.00	\$	(1,500.00)	\$	-		\$	10,000.00	R
\$	7,169,481.00	\$	-	\$			\$	7,169,481.00	U
\$	14,607,648.00	\$	(924,675.00)		1,049,274.00		\$	14,732,247.00	W
\$	4,218,499,535.00	\$	(6,090,121.00)		252,098,641.00		\$	4,464,508,055.00	Total
Ť	.,, .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Υ	(0)000)111.00)	Ť	202,000,012.00		Ť	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
*	In accordance with	E.M.	. 23-12. FY24 restric	ction	ns of \$12,514,670 ar	e calculated on dis	creti	onarv	
					non-discretionary p			J. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	
	μ. εδ. σ, . σσ				у р				
	Funds totalling \$	10,0	85,515 were origin	ally	appropriated under	Act 164/SLH 2023	for s	pecific purposes for F	Y24,
	including:	, -	. 0	•					
	1) \$7,102,182 fo	r re-	pricing; 2) \$2,250,0	00 f	or child welfare serv	vices recruitment, r	eten	tion, and support;	
					rehensive informat				
	for purchase of a			·					
	In accordance w	ith E	.M. 23-08, \$1,368,5	51 v	was journal voucher	ed to the Departm	ent c	f Budget and Finance	
						<b>.</b>		lated September 8, 20	
								approval to expend	
			ds for specific purp			J		,	
**	Budget Reductions	are	from Table 5 Reduc	ctio	ıs.				
**	** Budget Additions a	are fr	om Table 6 Additio	nc					
	Duuget Auuitiolis d	ai Cil	om rable o Adultio	113.					

			-	As budgeted	(FY24)		As budgete	d (FY25)		Governor's	Submittal (FY24)			Governor's S	ubmittal (FY25)	
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				,,				Percent				Percent
												Change				Change o
Prog ID	Program Title	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	of \$\$\$\$	Pos (P)	Pos (T)	<u>\$\$\$</u>	\$\$\$\$
HMS 202	Aged, Blind and Disabled Payments	A	<u> </u>		\$ 4,029,480			\$ 4,029,480			\$ 4,029,480			\$	4,029,480	
HMS 204	General Assistance Payments	A			\$ 23,889,056			\$ 23,889,056			\$ 23,889,056			\$	23,889,056	
HMS 204	General Assistance Payments	В			\$ 3,000,000			\$ 3,000,000			\$ 3,000,000			Ś	3,000,000	
HMS 206	Federal Assistance Payments	N			\$ 5,703,592			\$ 5,703,592			\$ 5,703,592			Ś	5,703,592	0.00%
HMS 211	Cash Support for Families - Self-Sufficiency	A			\$ 26,715,965			\$ 26,715,965			\$ 26,715,965			Ś	26,715,965	0.00%
HMS 211	Cash Support for Families - Self-Sufficiency	N			\$ 44,000,000			\$ 44,000,000			\$ 44,000,000			Ś	44,000,000	0.00%
HMS 220	Rental Housing Services	A			\$ 4,561,054			\$ 4,633,652			\$ 4,561,054		5.00	Ś	4,690,342	1.22%
HMS 220	Rental Housing Services	N	180.00		\$ 87,935,732	180.00	4.50	\$ 87,935,732	180.00	4.50	\$ 87,935,732		191.00	4.50 \$		
HMS 220	Rental Housing Services	w	15.00		\$ 4,840,862	15.00	4.50	\$ 4,887,550	15.00	4.50	\$ 4,840,862		18.00	\$	5,208,540	6.57%
HMS 222	Rental Assistance Services	A	1.00		\$ 7,551,082	1.00		\$ 1,056,815	1.00		\$ 7,551,082		1.00	Ś	1,456,815	37.85%
HMS 222	Rental Assistance Services	N	34.00		\$ 62,475,031	34.00	1.00	\$ 62,475,031	34.00	1.00	\$ 62,475,031		34.00	1.00 \$		
HMS 224	Homeless Services	A	11.00		\$ 26,777,993	11.00	1.00	\$ 26,701,783	11.00	1.00	\$ 26,777,993		11.00	1.00 \$		4.94%
HMS 224	Homeless Services	N	11.00		\$ 740,000	11.00		\$ 740,000	11.00		\$ 740,000		11.00	\$	814,000	
		A	2.00			2.00	3.00	\$ 740,000	2.00	3.00	· · · · · · · · · · · · · · · · · · ·		2.00			0.00%
HMS 229	HPHA Administration	N			,			+	2.00		7,		2.00		502,838	
HMS 229 HMS 229	HPHA Administration HPHA Administration	W	68.00 62.00		\$ 38,373,557 \$ 7,682,980	68.00 62.00	30.00 17.00	\$ 38,373,557 \$ 7,720,098	68.00 62.00		\$ 38,373,557 \$ 7,682,980		63.00 55.00	28.00 \$ 19.00 \$	37,766,546 7,523,707	-1.58% -2.54%
		A	289.63			289.63	17.00		289.63	17.00			289.63	19.00 \$		2.59%
HMS 236	Case Management for Self-Sufficiency				,,			,- ,			,,			· ·	-, -,	
HMS 236	Case Management for Self-Sufficiency	N	228.37		\$ 26,303,192	228.37		\$ 26,303,192	228.37		\$ 26,303,192		228.37	\$	26,303,192	
HMS 236	Case Management for Self-Sufficiency	P A			\$ 30,237			\$ 30,237			\$ 30,237			\$	30,237	0.00%
HMS 237	Employment and Training				\$ 469,505			\$ 469,505			\$ 469,505			\$		
HMS 237	Employment and Training	N			\$ 1,564,231			\$ 1,564,231			\$ 1,564,231	_		\$	2,575,945	
HMS 238	Disability Determination	N	50.00		\$ 8,859,927	50.00		\$ 8,859,927	50.00		\$ 8,859,927		50.00	\$	8,859,927	0.00%
HMS 301	Child Protective Services	Α	303.75		\$ 54,581,360	303.75		\$ 53,341,675	303.75		\$ 54,581,360			\$		0.00%
HMS 301	Child Protective Services	В	1.00		\$ 1,120,019	1.00		\$ 1,124,053	1.00		\$ 1,120,019		1.00	\$	6,124,053	
HMS 301	Child Protective Services	N	84.75		\$ 43,660,620	84.75		\$ 43,664,654	84.75		\$ 43,660,620		84.75	\$	,,	9.50%
HMS 301	Child Protective Services	P			\$ 106,225			\$ 106,225			\$ 106,225			\$	400,000	
HMS 302	General Support for Child Care Services	A	38.35		\$ 3,216,445	38.35		\$ 2,816,618	38.35		\$ 3,216,445		38.35	\$	2,816,618	0.00%
HMS 302	General Support for Child Care Services	N	37.65		\$ 12,965,823	37.65		\$ 13,015,151	37.65		\$ 12,965,823		37.65	\$		
HMS 303	Child Protective Services Payments	A			\$ 48,265,586			\$ 48,265,586			\$ 48,265,586			\$	48,265,586	
HMS 303	Child Protective Services Payments	N			\$ 29,350,000			\$ 29,350,000			\$ 29,350,000			\$	30,040,000	2.35%
HMS 305	Cash Support for Child Care	Α			\$ 25,011,811			\$ 63,811,811			\$ 25,011,811			\$	57,811,811	-9.40%
HMS 305	Cash Support for Child Care	N			\$ 69,565,754			\$ 69,565,754			\$ 69,565,754			\$	,,	0.00%
HMS 401	Health Care Payments	Α			\$ 1,043,333,246			\$ 1,044,462,246			\$ 1,043,333,246				1,050,212,246	
HMS 401	Health Care Payments	В			\$ 1,376,660			\$ 1,376,660			\$ 1,376,660			\$	1,376,660	
HMS 401	Health Care Payments	N			\$ 2,058,700,188			\$ 2,058,260,798			\$ 2,058,700,188				2,247,161,558	9.18%
HMS 401	Health Care Payments	Р			\$ 15,798,564			\$ 15,798,564			\$ 15,798,564			\$	15,798,564	0.00%
HMS 401	Health Care Payments	U			\$ 6,781,921			\$ 6,781,921			\$ 6,781,921			\$	6,781,921	0.00%
HMS 501	In-Community Youth Programs	Α	14.50		\$ 9,442,539	14.50		\$ 9,525,146	14.50		\$ 9,442,539		17.50	1.00 \$		
HMS 501	In-Community Youth Programs	N	0.50		\$ 2,456,919	0.50	0.50	\$ 2,456,919	0.50	0.50	\$ 2,456,919		0.50	0.50 \$		
HMS 503	Hawaii Youth Correctional Facility	Α	93.00		\$ 10,239,621	93.00		\$ 10,318,209	93.00		\$ 10,239,621		90.00	\$	-,,	0.42%
HMS 601	Adult Protective and Community Services	Α	69.48		\$ 5,968,473	69.48		\$ 6,300,163	69.48		\$ 5,968,473		69.48	\$		0.00%
HMS 601	Adult Protective and Community Services	N	7.02	3.00	\$ 3,988,661	7.02	3.00	\$ 3,988,661	7.02	3.00	\$ 3,988,661		7.02	3.00 \$		
HMS 601	Adult Protective and Community Services	P			\$ 1,321,390			\$ 1,321,390			\$ 1,321,390			\$	1,321,390	
HMS 601	Adult Protective and Community Services	R			\$ 10,000			\$ 10,000			\$ 10,000			\$	-,	
HMS 601	Adult Protective and Community Services	U			\$ 387,560			\$ 387,560			\$ 387,560			\$	387,560	
HMS 605	Community-Based Residential and Medicaid Facilities Support	Α			\$ 17,810,955			\$ 17,810,955			\$ 17,810,955	0.00%		\$	17,810,955	0.00%
HMS 777 *	Office on Homeless and Houseing Solutions	Α	8.00	!	\$ 31,000,000	8.00		\$ 33,920,000	8.00		\$ 31,000,000	0.00%	8.00	\$	33,920,000	0.00%
HMS 802	Vocational Rehabilitation	Α	40.07	!	\$ 4,460,424	40.07		\$ 4,540,688	40.07		\$ 4,460,424	0.00%	38.73	\$	4,433,863	-2.35%
HMS 802	Vocational Rehabilitation	N	73.93	:	\$ 18,472,196	73.93		\$ 18,472,196	73.93		\$ 18,472,196	0.00%	73.27	\$	19,122,589	3.529
HMS 802	Vocational Rehabilitation	W		!	\$ 2,000,000			\$ 2,000,000			\$ 2,000,000	0.00%		\$	2,000,000	0.00%
HMS 888	Commission on the Status of Women	Α	1.00	1.00	\$ 178,235	1.00	1.00	\$ 183,984	1.00	1.00	\$ 178,235	0.00%	1.00	1.00 \$	183,984	0.00%
HMS 901	General Support for Social Services	Α	33.50		\$ 4,498,005	33.50		\$ 3,581,397	33.50		\$ 4,498,005	0.00%	33.50	\$	3,581,397	0.009
HMS 901	General Support for Social Services	N	9.50		\$ 3,246,414	9.50		\$ 3,246,986	9.50		\$ 3,246,414	0.00%	9.50	\$	3,246,986	0.009
HMS 902	General Support for Health Care Payments	Α	136.00	5.50	\$ 15,791,334	136.00	5.50	\$ 16,105,056	136.00	5.50	\$ 15,791,334	0.00%	137.00	4.50 \$	16,105,056	0.00%
HMS 902	General Support for Health Care Payments	В	0.56		\$ 1,551,772	0.56		\$ 1,554,684	0.56		\$ 1,551,772	0.00%	0.87	\$	1,604,142	3.18%
	General Support for Health Care Payments	N	144.19	17.50	\$ 80,436,951	144.19	17.50	\$ 80,436,951	144.19	17.50	\$ 80,436,951		145.63	16.50 \$		0.09%
HMS 902																

			P	As budgeted	d (FY24)		As budgete	d (FY25	)		Governor's	Submittal (FY24)			Governor'	s Submittal (FY25)	
													Percent				Percent
													Change				Change of
Prog ID	<u>Program Title</u>	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)		\$\$\$	Pos (P)	Pos (T)	<u>\$\$\$</u>	of \$\$\$\$	Pos (P)	Pos (T)	<u>\$\$\$</u>	<u>\$\$\$\$</u>
HMS 903	General Support for Self-Sufficiency Services	Α	49.20		\$ 39,242,937	49.20		\$ 3	39,414,880	49.20		\$ 39,242,937	0.00%	49.20		\$ 45,703,057	15.95%
HMS 903	General Support for Self-Sufficiency Services	N	44.80		\$ 92,248,945	44.80		\$ 9	92,330,395	44.80		\$ 92,248,945	0.00%	44.80		\$ 92,585,895	0.28%
HMS 903	General Support for Self-Sufficiency Services	P			\$ 3,000			\$	3,000			\$ 3,000	0.00%			\$ 10,000	233.33%
HMS 904	General Administration - DHS	Α	150.25	5.00	\$ 14,198,897	150.25	5.00	\$ 1	14,378,492	150.25	5.00	\$ 14,198,897	0.00%	153.59	5.00	\$ 28,098,677	95.42%
HMS 904	General Administration - DHS	N	30.75		\$ 4,734,481	30.75		\$	4,734,481	30.75		\$ 4,734,481	0.00%	31.41	6.00	\$ 17,540,322	270.48%
HMS 904	General Administration - DHS	P			\$ 1,500			\$	1,500			\$ 1,500	0.00%				-100.00%
		А	1,240.73	15.50	\$ 1,440,535,123	1,240.73	15.50	\$ 1,47	75,717,885	1,240.73	15.50	\$ 1,440,535,123	0.00%	1,248.73	14.50	\$ 1,498,896,112	4.05%
* HMS 777	is a new Program ID effective 7/1/23.	В	1.56	-	\$ 7,048,451	1.56	-	\$	7,055,397	1.56	-	\$ 7,048,451	0.00%	1.87	-	\$ 12,104,855	71.74%
		N	993.46	56.50	\$ 2,695,782,214	993.46	56.50	\$ 2,69	95,478,208	993.46	56.50	\$ 2,695,782,214	0.00%	1,000.90	59.50	\$ 2,912,835,169	8.05%
		Р	-	-	\$ 18,460,916	-	-	\$ 1	18,460,916	-	-	\$ 18,460,916	0.00%	-	-	\$ 18,760,191	1.62%
		R	-	-	\$ 10,000	-	-	\$	10,000	-	-	\$ 10,000	0.00%	-	-	\$ 10,000	0.00%
		U	-	-	\$ 7,169,481	-	-	\$	7,169,481	-	-	\$ 7,169,481	0.00%	-	-	\$ 7,169,481	0.00%
		W	77.00	17.00	\$ 14,523,842	77.00	17.00	\$ 1	14,607,648	77.00	17.00	\$ 14,523,842	0.00%	73.00	19.00	\$ 14,732,247	1.43%
		All	2,312.75	89.00	\$ 4,183,530,027	2,312.75	89.00	\$ 4,23	18,499,535	2,312.75	89.00	\$ 4,183,530,027	0.00%	2,324.50	93.00	\$ 4,464,508,055	6.72%

Page 17 of 346 2023-24 Budget Briefing

								Initial Depar	tment Requ	ests*			Bud	lget and Finar	nce Recomm	endations				Governor'	's Decision	1	
D ID	Cb. O	Type of	Description of Request	1405	Driority #		EV2.4			EVAE			EV2.4			EVAE			EV2.4			EVAE	
Prog ID	Sub-Org	Request	<u>Description of Request</u>	MOF	Priority#	Pos (P)	FY24 Pos (T)	<u>\$\$\$</u>	Pos (P)	FY25 Pos (T)	<u>\$\$\$</u>	Pos (P)	FY24 Pos (T)	<u>\$\$\$</u>	Pos (P)	FY25 Pos (T)	<u>\$\$\$</u>	Pos (P)	FY24 Pos (T)	<u>\$\$\$</u>	Pos (P)	FY25 Pos (T)	<u>\$\$\$</u>
220	RH	OR	Transfer 3.00 Building Maintenance Worker Is in from HMS 229HA	W	n/a										3.00		257,469				3.00		257,469
220	RH	OR	Transfer, Convert, Redescribe 13.00 Perm Positions from HMS 229HA	Α	1				2.00		130,736				1.00		65,518				1.00		65,518
220	RH	OR	Transfer, Convert, Redescribe 13.00 Perm Positions from HMS 229HA; HMS 220RH Other Personal Services Trade-Off	Α	1												(65,518)						(65,518)
220	RH	OR	Transfer, Convert, Redescribe 13.00 Perm Positions from HMS 229HA	N	1				9.00		847,818				9.00		847,818				9.00		847,818
220	RH	OR	Transfer, Convert, Redescribe 13.00 Perm Positions from HMS 229HA	W	1				2.00		214,093				3.00		320,990				3.00		320,990
220	RH	OR	Add 3.00 Housing Specialist II Positions, 2.00 N Funded and 1.00 A Funded	Α	1				1.00		56,690				-		-				1.00		56,690
220	RH	OR	Add 3.00 Housing Specialist II Positions, 2.00 N Funded and 1.00 A Funded	N	1				2.00		182,909				-		-				2.00		182,909
220	RH	OR	Convert 3.00 MOF W to MOF A Funded Permanent Positions	Α	1				3.00		205,338				3.00		205,338				3.00		205,338
220	RH		Convert 3.00 MOF W to MOF A Funded Permanent Positions; HMS 220RH Other Personal Services Trade- Off	Α	1												(205,338)						(205,338)
220	RH	OR	Convert 3.00 MOF W to MOF A Funded Permanent Positions	W	1				(3.00)		(257,469)				(3.00)		(257,469)				(3.00)		(257,469)
220	RH	FA	Increase Federal Fund Ceiling	N	1						7,540,597						7,540,597						7,540,597
222	RA	OR	Add General Funds to the State Rent Supplement Program	Α	1						400,000						400,000						400,000
222	RA		Increase Federal Fund Ceiling	N	1						4,797,969						4,797,969						4,797,969
224	HS		Request for additional funds to increase HPO contracts	Α	6						5,340,357						1,320,000						1,320,000
224	HS		Additional General Funding for Homeless Shelters Electricity	Α	21						400,000						-						
224	HS		Increase Federal Fund Ceiling	N	1						74,000						74,000						74,000
229	НА		Transfer 3.00 Building Maintenance Worker Is to HMS 220RH		n/a					(1)					(3.00)	(,)	(257,469)				(3.00)	(1)	(257,469)
229	НА		Convert and Redescribe 1.00 N Funded Temp Position to 1.00 W Funded Perm Position	N	1					(1.00)	(111,162)					(1.00)	(111,162)					(1.00)	(111,162)
229	НА		Convert and Redescribe 1.00 N Funded Temp Position to 1.00 W Funded Perm Position	W	1				1.00		120,362				1.00		119,970				1.00		119,970
229	НА		Transfer 13.00 Permanent Positions 5.00 W + 8.00 N to HMS 220RH	N	1				(8.00)		(668,588)				(8.00)		(668,588)				(8.00)		(668,588)
229	НА		Transfer 13.00 Permanent Positions 5.00 W + 8.00 N to HMS 220RH	W	1				(5.00)		(409,737)				(5.00)		(409,737)				(5.00)		158,306
229	HA		Add 2.00 MOF W Funded Exempt Positions and 2.00 MOF N Permanent Positions	N	1				2.00		158,306				-						2.00		158,500
229	НА		Add 2.00 MOF W Funded Exempt Positions and 2.00 MOF N Permanent Positions	W	1					2.00	350,845					-	-					2.00	350,845
229	НА	OR	Convert 1.00 MOF N Temp Position to Permanent	N	1				1.00	(1.00)	14,433				1.00	(1.00)	14,433				1.00	(1.00)	14,433
236	LC		Transfer Out FTE and Salaries of 5.00 Perm Positions from HMS 236 to HMS 903	Α	26				(2.63)		(102,950)				-		-				-		-
236	LC	OR	Transfer Out FTE and Salaries of 5.00 Perm Positions from HMS 236 to HMS 903	N	26				(2.37)		(158,875)				-		-				-		-
236	LC		Add General Funding for Pohulani Lease	Α	12						535,000						490,000						490,000
237 301	NA SA	OR	Increase Federal Fund Ceiling Increase the special fund appropriation ceiling for the Spouse and Child Abuse Special Fund to bring appropriation into alignment with Act 084 (19) for FY	B	1 11						1,011,714 5,000,000						1,011,714 5,000,000						1,011,714 5,000,000
301	SA	OR	Add 1.00 Perm RN IV and 4.00 RN IIIs to provide nursing support statewide for Child Welfare Services	Α	9				4.25		232,556				-		-				-		-

							İr	nitial Department Reque	sts*		Budge	et and Finance Recomm	nendations			Governor's Decisio	n	
		Type of	Description of Descript		Dui - uit 4		5104		51/25		5104		51/25		5/04		51/0	-
301	Sub-Org SA	OR	Description of Request Add 1.00 Perm RN IV and 4.00 RN IIIs to provide nursing support statewide for Child Welfare Services	N	Priority #		FY24	0.75	FY25	67,490	FY24	-	FY25	-	FY24	-	FY25	-
301	SA	FA	Increase Federal Fund Ceiling	N	1									4,148,796				4,148,796
301	SA	FA	Increase Federal Fund Ceiling	Р	1									293,775				293,775
302	DA	FA	Increase Federal Fund Ceiling	N	1					97,799				97,799				97,799
303	WP	FA	Increase Federal Fund Ceiling	N	1									690,000				690,000
305	PK	то	Transfer out POD Funds from HMS 305 PK to HMS 903 FA	Α	1					(6,000,000)				(6,000,000)				(6,000,000)
401	PE	FE	HCBS Rate Increase	Α	1					26,210,000				-				5,750,000
401	PE	FE	HCBS Rate Increase	N	1					37,040,000				-				9,775,000
401	PE	FA	Increase Federal Fund Ceiling	N	1					179,125,760				179,125,760				179,125,760
501	YA	ТО	Transfer in HR SpcIt IV from HMS 503 to HMS 501, position 117906	Α	2			1.00		86,376		1.00		86,376		1.00		86,376
501	YA	то	Transfer in GP III from HMS 503 to HMS 501, position 118511	Α	4			1.00		62,136		1.00		62,136		1.00		62,136
501	YA	ТО	Transfer in Investigator IV from HMS 503 to HMS 501, position 117903	Α	3			1.00		68,280		1.00		68,280		1.00		68,280
501	YA	OR	Add Funds for Contract Cost Increases	Α	7					5,240,443				-				
501	YA	OR	Add Funds to Support Youth Mental Health	Α	10					1,970,000				1,000,000				1,000,000
501	YA	OR	Legal Services	Α	19					180,895				-				_
501	YA	FA	Adjust Federal Fund Ceiling	N	1									(922,784)				(922,784)
503	YB	то	Transfer out HR Spclt IV from HMS 503 to HMS 501, position 117906	Α	2			(1.00)		(86,376)		(1.00)		(86,376)		(1.00)		(86,376)
503	YB	TO	Transfer out GP III from HMS 503 to HMS 501, position 118511	Α	4			(1.00)		(62,136)		(1.00)		(62,136)		(1.00)		(62,136)
503	YB	TO	Transfer out Investigator IV from HMS 503 to HMS 501, position 117903	Α	3			(1.00)		(68,280)		(1.00)		(68,280)		(1.00)		(68,280)
503	YB	OR	Add Funds for HYCF Utilities	Α	4					260,000				260,000				260,000
503	YB	OR	Add FTE and funds for Planner VI	Α	18			1.00		42,894		-		-		-		_
503	YB	OR	Add 5.0 FTE and funds for HYCF	Α	17			5.00		160,650		-		-		-		-
503	YB	OR	Add Funds for Contract Cost Increases	Α	8					473,657				-				_
601	TA	OR	Adjust Federal Fund Ceiling	N	1									(3,190,556)				(3,190,556)
802	GA	OR	Add 2.00 permanent FTE VRS V Staff Service Specialist HSP III	Α	14			0.66		42,007		-		-		-		-
802	GA	OR	Add 2.00 permanent FTE VRS V Staff Service Specialist HSP III	N	14			1.34		140,257		-		-		-		-
802	GA	ТО	Transfer Acct Clk III 6402 and Acct IV 13373 from HMS 802 to HMS 904	Α	5			(1.34)		(106,825)		(1.34)		(106,825)		(1.34)		(106,825)
802	GA	то	Transfer Acct Clk III 6402 and Acct IV 13373 from HMS 802 to HMS 904	N	5			(0.66)		(54,287)		(0.66)		(54,287)		(0.66)		(54,287)
802	GA	OR	Increase Federal Fund Ceiling	N	1					704,680				704,680				704,680
901	MA	OR	Computer Refresh	Α	28					1,666,815				-				-
902	IA	OR	Add 6.00 Temporary Positions and Funds for the Health Care Outreach Branch	Α	15				2.40	163,454			-	-			-	-
902	IA	OR	Add 6.00 Temporary Positions and Funds for the Health Care Outreach Branch	N	15				3.60	403,202			-	-			-	-
902	IA	OR	Add 0.25 FTE and funds to increase Pharmacist FTE from 0.50 to 1.00	В	22			0.25		38,417		0.25		38,417		0.25		38,417
902	IA	OR	Add 0.25 FTE and funds to increase Pharmacist FTE from 0.50 to 1.00	N	22			0.25		38,417		0.25		38,417		0.25		38,417
902	IA	OR	Add 0.25 FTE and funds to increase Dentist FTE from 0.25 to 0.50	В	23			0.06		11,041		0.06		11,041		0.06		11,041
902	IA	OR	Add 0.25 FTE and funds to increase Dentist FTE from 0.25 to 0.50	N	23			0.19		34,799		0.19		34,799		0.19		34,799
902	IA	OR	Convert 2.00 FTE from Temp to Perm	Α	24			1.00	(1.00)		+ +	1.00	(1.00)			1.00	(1.00)	
902	IA	OR	Convert 2.00 FTE from Temp to Perm	N	24	<del>                                     </del>		1.00	(1.00)		+ +	1.00	(1.00)			1.00	(1.00)	
902	IA	OR	Request General Funding and Federal Salary	A	25			2.50	,,	71,016	<del>                                     </del>	1.00	\	-		2.00	,)	-
			Adjustment for 2 Defunded Positions							,								

								Initial Depart	ment Reque	ests*			Bu	dget and Finan	ce Recomn	nendations				Governo	r's Decision	1	
Drog ID	Sub Or-	Type of	Description of Request	MOE	Priority #		FY24			FY25	_		FY24			FY25	_		FY24			FY2!	
Prog ID 902	Sub-Org IA	Request	Request General Funding and Federal Salary	N	25		F 1 24			FYZS	(15,327)		F124	1	1	F12:	) 		FY24		1	FYZ:	)
			Adjustment for 2 Defunded Positions														-						
903	FA	OR	Transfer In FTE and Salaries of 5.00 Perm Positions from HMS 236 to HMS 903	Α	27				2.60		163,194				-		-				-		-
903	FA	OR	Transfer In FTE and Salaries of 5.00 Perm Positions from HMS 236 to HMS 903	N	27				2.40		252,210				-		-				-		-
903	FA	OR	Adjusted on-going M&O funding for the Benefits	Α	20						288,177						288,177						288,177
903	FA	OR	Eligibility Solution (BES) System Adjusted on-going M&O funding for the Benefits	N	20						255,500						255,500						255,500
903	FA	OR	Eligibility Solution (BES) System Add 6.00 Permanent Positions for Investigations Office	A	16				3.26		101,715						_				-		
			(INVO)																				
903	FA	OR	Add 6.00 Permanent Positions for Investigations Office (INVO)	N	16				2.74		134,503				-		-				-		-
903	FA	OR	Add 3.00 Perm FTEs for one (1) EPS V and two (2) EPS IV for the Supplemental Nutrition Assistance Program (SNAP)	Α	13				1.59		57,507				-		-				-		-
903	FA		Add 3.00 Perm FTEs for one (1) EPS V and two (2) EPS IV for the Supplemental Nutrition Assistance Program	N	13				1.41		80,865				-		-				-		-
903	FA	то	(SNAP) Transfer in POD Funds from HMS 305 PK to HMS 903 FA	Α	1						6,000,000						6,000,000						6,000,000
903	FA	OR	Increase Federal Fund Ceiling	P	1												7,000						7,000
904	AA		Add FTE and funds to restore Deputy Director and	A	2				2.00		252,360				2.00		243,360				2.00		243,360
904	AA	то	Private Secretary  Transfer Acct Clk III 6402 and Acct IV 13373 from HMS	Α	5				1.34		106,825				1.34		106,825				1.34		106,825
904	AA	то	802 to HMS 904 Transfer Acct Clk III 6402 and Acct IV 13373 from HMS 802 to HMS 904	N	5				0.66		54,287				0.66		54,287				0.66		54,287
904	AA	OR	Continue IT Modernization from COVID/ARPA	Α	1						5,600,000						-						-
904	AA	WR	Funds for Emergency Management Tied to Maui Wildfires	Α	3						12,270,544					-	13,370,000					-	13,370,000
904	AA	WR	Funds for Emergency Management Tied to Maui Wildfires	N	3						9,105,854					6.00	12,751,554					6.00	12,751,554
904	AA	WR	Funds for Emergency Management Tied to Maui Wildfires	٧	3						4,500,000						-						-
904	AA	FA	Adjust Federal Fund Ceiling	Р	1												(1,500)						(1,500)
			Department Request Totals (2024 Legislative Session)	A		-	-	-	24.73	1.40	62,413,055	-	-	-	7.00	(1.00)		-	-	-	8.00	(1.00)	23,178,227
			* Initial December at December 1 in heart of	В		-	-	-	0.31	-	5,049,458	-	-	-	0.31	- 2.00	5,049,458	-	-	-	0.31	-	5,049,458
			* Initial Department Request is based on	N P		-	-	-	13.71	0.60	241,155,130	-	-	-	3.44	3.00	207,240,746	-		-	7.44	3.00	217,356,961
			11/28/23 version of Form B.			-	-	-	-	-	-	-	-	-	-	-	299,275	-	-	-	-	-	299,275
				R U		-	-	-	-	-	-		-	-	-	-	-	-	-	-	-		-
				V		-			-	-	4,500,000					-	-	-					
				w		-	-		(5.00)	2.00	18,094	-	-	-	(4.00)	-	(226,246)	-	-	-	(4.00)	2.00	124,599
				Total		-	-	-	33.75	4.00		-	-	-	6.75	2.00		-	-	-	11.75	4.00	246,008,520
			Request Category Legend:																				
		TO	Trade-Off/Transfer																				
		FE	Fixed Cost/Entitlement																				
			Federal Fund Adjustments																				
			Other Requests																				
		WR	2023 Wildfires Recovery																				
			Second Year Funding																				

						FY24				FY	25	FY24
Prog ID	Sub-Org	<u>Description of Reduction</u>	Impact of Reduction	MOF	<u>Pos (P)</u>	<u>Pos (T)</u>	3	\$\$\$\$ <u></u>	Pos (P)	Pos (T)	<u>\$\$\$\$</u>	Restriction (Y/N)
220	RH	Transfer, Convert, Redescribe 13.00 Perm Positions from HMS 229HA; HMS 220RH Other Personal Services Trade-Off	No impact. Refer to Table 6 which reflects additional resources for this request.	А	-	-	\$	-	-	-	\$ (65,518)	N
220	RH	Convert 3.00 MOF W to MOF A Funded Permanent Positions; HMS 220RH Other Personal Services Trade-Off	No impact. Refer to Table 6 which reflects additional resources for this request.	A	-	-	\$	-	-	-	\$ (205,338)	N
220	RH	Transfer 3.00 Building Maintenance Worker Is to HMS 220RH	No impact. Refer to Table 6 which reflects additional resources for this request.	w	-	-	\$	-	(3.00)		\$ (257,469)	N
229	НА	Transfer 3.00 Building Maintenance Worker Is to HMS 220RH	No impact. Refer to Table 6 which reflects additional resources for this request.	W	-	-	\$	-	(3.00)		\$ (257,469)	N
229	НА	Convert and Redescribe 1.00 N Funded Temp Position to 1.00 W Funded Perm Position	No impact. Refer to Table 6 which reflects additional resources for this request.	N	-	-	\$	-		(1.00)	\$ (111,162)	N
229	н н д	Transfer 13.00 Permanent Positions 5.00 W + 8.00 N to HMS 220RH	No impact. Positions are being transferred to HMS 220.	N	-	-	\$	-	(8.00)	-	\$ (668,588)	N
229	НА	Transfer 13.00 Permanent Positions 5.00 W + 8.00 N to HMS 220RH	No impact. Positions are being transferred to HMS 220.	W	-	-	\$	-	(5.00)	-	\$ (409,737)	N
229	НА	Convert 1.00 MOF N Temp Position to Permanent	No impact. Refer to Table 6 which reflects additional resources for this request.	N	-	-	\$	-	-	(1.00)	\$ -	N
501	YA	Decrease the federal fund ceiling to bring the budget details into alignment with current Datamart/FAMS/Form FF estimates for FY25.	No impact. The reduced federal fund ceiling will bring the total ceiling into alignment with anticipated federal awards for FY25.	N	-	-	\$	-	-	-	\$ (922,784)	N
601	TA	Decrease the federal fund ceiling to bring the budget details into alignment with current Datamart/FAMS/Form FF estimates for FY25.	No impact. The reduced federal fund ceiling will bring the total ceiling into alignment with anticipated federal awards for FY25.	N	-	-	\$	-	-	-	\$ (3,190,556)	N
902		Request to convert 2.00 FTEs, General Professional VI (103031) and General Professional V (108927), from temporary to permanent.	No impact as this temporary FTE is being converted to permanent.	А	-	-	\$	-	-	(1.00)	\$ -	N
902		Request to convert 2.00 FTEs, General Professional VI (103031) and General Professional V (108927), from temporary to permanent.	No impact as this temporary FTE is being converted to permanent.	N	-	-	\$	-	-	(1.00)	\$ -	N
904	AA	Decrease the federal fund ceiling to bring the budget details into alignment with current Datamart/FAMS/Form FF estimates for FY25.	No impact. The reduced federal fund ceiling will bring the total ceiling into alignment with anticipated federal awards for FY25.	Р	-	-	\$	-	-	-	\$ (1,500)	N
			Totals, excluding trade-off items	s	-	-	\$	-	(19.00)	(4.00)	\$ (6,090,121)	
				A	_	_		_	_	(1.00)	(270,856.00)	
				N	-	-		-	(8.00)	· , ,	(4,893,090.00)	
				Р	-	-		-	-	-	(1,500.00)	
				W	-	-		-	(11.00)	-	(924,675.00)	

									FY24			FY25	
Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	<u>Justification</u>	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>
220	RH	FA (FE)	1	1	Increase Federal Fund Ceiling	Additional federal funds are expected next year.	N						7,540,597
220	RH	OR (AR)	n/a	n/a	Transfer 3.00 Building Maintenance Worker Is in	Additional rederal rands are expected next year.	w				3.00		257,469
		011 (7 111)	, a	, u	from HMS 229HA	These positions are needed at the Asset Management Projects.	''				5.00		237,103
220	RH	OR (AR)	1	1	Transfer, Convert, Redescribe 13.00 Perm	mese positions are needed at the risset management risjects.	А				1.00		65,518
		(,	_	_	Positions from HMS 229HA	These positions are needed at the Asset Management Projects.	''						55,5 = 5
220	RH	OR (AR)	1	1	Transfer, Convert, Redescribe 13.00 Perm	,	N				9.00		847,818
		- ( /			Positions from HMS 229HA	These positions are needed at the Asset Management Projects.							,- ,-
220	RH	OR (AR)	1	1	Transfer, Convert, Redescribe 13.00 Perm	, , , , , , , , , , , , , , , , , , ,	w				3.00		320,990
					Positions from HMS 229HA	These positions are needed at the Asset Management Projects.							
220	RH	OR (AR)	1	1	Add 3.00 Housing Specialist II Positions, 2.00 N		Α				1.00		56,690
					Funded and 1.00 A Funded	These positions are needed to more evenly distribute the current workload.							
220	RH	OR (AR)	1	1	Add 3.00 Housing Specialist II Positions, 2.00 N		N				2.00		182,909
					Funded and 1.00 A Funded	These positions are needed to more evenly distribute the current workload.							
220	RH	OR (AR)	1	1	Convert 3.00 MOF W to MOF A Funded	Converting MOF of these positions to better utilize existing general funds available per	Α				3.00		205,338
					Permanent Positions	the bargaining agreement.							
222	RA	FA (FE)	1	1	Increase Federal Fund Ceiling	Additional federal funds are expected next year.	N						4,797,969
222	RA	OR (AR)	1	1	Add General Funds to the State Rent	The requested funding will enable HPHA to fund all State Rent Supplement Program	Α						400,000
					Supplement Program	participants at the current authorized rate.							
224	HS	FA (FE)	1	1	Increase Federal Fund Ceiling	Additional federal fund ceiling is being requested based on a	N						74,000
						comparison of federal fund appropriations under Act 164, SLH 2023 for FY24 and currently anticipated federal funds for FY25.							
224	HA HA	OR (AR)	1	1	Request for additional funds to increase HPO contracts  Convert and Redescribe 1.00 N Funded Temp Position to 1.00 W Funded Perm Position	This request for additional funds will help HPO to increase HPO contract amounts and cover costs associated with delivering necessary homeless services without delay. HPO contract providers are losing staff due to low salaries as contract amounts have not increased. Many contracted providers are challenged with these staff capacity issues and struggle to meet the demands of homeless individuals and families with the current costs of existing contracts. Also, the contracted providers are struggling to cover the costs of doing business as the costs of office supplies, equipment, office leases, utilities, and gas have increased due to inflation.  For the past several years, it has been difficult to fill temporary Civil Service positions while competing against the permanent Civil Service positions in recruitment from other county and state departments.	W				1.00		1,320,000 119,970 158,306
		OR (AR)			Add 2.00 MOF W Funded Exempt Positions and 2.00 MOF N Permanent Positions	The two (2) Housing Development Specialist positions are needed to assist in all phases of housing development, and they will need two (2) Public Housing Specialist I positions for housing development support. These positions will assist in the Ka Lei Momi, KPT and School Street Elderly Affordable Housing Project redevelopment projects in the preparation of feasibility studies for the sites, master plan preparation, processing the required governmental applications and permits, construction of housing units, and coordination with Property Management and Maintenance Services Branch and Office of the Executive Director.	f				2.00		
229	НА	OR (AR)	1	1	Add 2.00 MOF W Funded Exempt Positions and 2.00 MOF N Permanent Positions	The two (2) Housing Development Specialist positions are needed to assist in all phases of housing development, and they will need two (2) Public Housing Specialist I positions for housing development support. These positions will assist in the Ka Lei Momi, KPT and SSEAHP redevelopment projects in the preparation of feasibility studies for the sites, master plan preparation, processing the required governmental applications and permits, construction of housing units, and coordination with Property Management and Maintenance Services Branch and Office of the Executive Director.	1					2.00	350,845

									FY24			FY25	
		Addition	Prog ID	Dept- Wide									
Prog ID	Sub-Org	Type	Priority	Priority	Description of Addition	<u>Justification</u>	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	<u>\$\$\$</u>
229	НА	OR (AR)	1	1	Convert 1.00 MOF N Temp Position to Permanent	For the past several years, it has been difficult to fill temporary Civil Service positions while competing against the permanent Civil Service positions in recruitment from other state departments.	N				1.00		14,433
236	LC	SY (AR)	1	12	Add General Funding for Pohulani Lease	Act 164, SLH 2023 appropriated \$490,000 for the Pohulani Lease for FY24. The same amount of funding is being requested for FY25 and to be appropriated on a recurring basis to pay the obligation with HHFDC for the continuous use of the Pohulani office where Benefit, Employment & Support Services Division (BESSD) serves our clients that apply for benefits such as Supplemental Nutrition Assistance Program (SNAP), Temporary Assistance for Needy Families (TANF), Temporary Assistance for Other Needy Families (TAONF), General Assistance (GA), and Aid to the Aged, Blind, and Disabled (AABD), and Child Care. The requested amount includes the rent, common area maintenance (CAM), and the property tax payment.	A						490,000
237	NA	FA (FE)	1	1	Increase Federal Fund Ceiling	Additional federal fund ceiling is being requested based on a comparison of federal fund appropriations under Act 164, SLH 2023 for FY24 and currently anticipated federal funds for FY25.	N						1,011,714
301	SA	FA (FE)	1	1	Increase Federal Fund Ceiling	Increase federal reimbursements expected due to increased eligibility claims from the Family First Hawaii Prevention Program and the Comprehensive Child Welfare Information System. Increasing the federal fund ceiling will bring the budget details into alignment with the anticipated federal grant awards amounts.	N						4,148,796
301	SA	FA (FE)	1	1	Increase Federal Fund Ceiling	Increase federal reimbursements expected due to increased eligibility claims from the Family First Hawaii Prevention Program and the Comprehensive Child Welfare Information System. Increasing the federal fund ceiling will bring the budget details into alignment with the anticipated federal grant awards amounts.	P						293,775
301	SA	OR (AR)	1		Increase the special fund appropriation ceiling for the Spouse and Child Abuse Special Fund to bring appropriation into alignment with Act 084 (19) for FY 23.	By raising the current ceiling, federal reimbursements can be deposited in the Spouse and Child Abuse Special Fund and then repurposed to fund prevention services provided under the Family First Hawaii program, which is a prevention program that aims at preventing children from entering foster care by providing services to strengthen the family unit.	В						5,000,000
302	DA	FA (FE)	1	1	Increase Federal Fund Ceiling	Additional federal fund ceiling is being requested based on a comparison of federal fund appropriations under Act 164, SLH 2023 for FY24 and currently anticipated federal funds for FY25.	N						97,799
303	WP	FA (FE)	1	1	Increase Federal Fund Ceiling	Additional federal fund ceiling for FY 25 is being requested based on the Department of Budget and Finance/Office of Federal Awards Management method of comparing federal fund appropriations and Form FFs. Increasing the federal ceiling will bring the budget details into alignment with the anticipated federal grant awards amounts.	N						690,000
401	PE	FE (FC)	1	1	HCBS Rate Increase	This request will increase provider rates for various Home and Community Based Services (HCBS) such as Community Residential Services (e.g., Community Care Foster Family Homes, Expanded - Adult Residential Care Homes), Personal Care/In-home services, Adult Day Health/Day Care programs,	А						5,750,000
401	PE	FE (FC)	1	1	HCBS Rate Increase	and other HCBS services. HCBS are essential to keep kupuna and people with disabilities from having to move to significantly more expensive nursing facilities.  The rate increases are necessary to address rising operational costs and severe workforce shortages and are based on rate studies.	N						9,775,000
401	PE	FA (FE)	1	1	Increase Federal Fund Ceiling	The increased federal fund ceiling will bring the total ceiling into alignment with anticipated federal awards for FY25.	N						179,125,760

									FY24			FY25	
		A al altat	D ID	Dept-									
Prog ID	Sub-Org	Addition Type	Prog ID Priority	Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
501	YA	OR (AR)	1	10	Add Funds to Support Youth Mental Health	We are requesting additional funds to support the increase in youth expreriencing violence, trauma and mental health issues. We have seen a significant increase in mental health treatment referrals and costs over the past several years.  Additionally, safe house group homes are reporting a higher risk level of youth needing housing, for which the additional staffing and clinical support is not currently funded. These additional funds will provide much needed support to safe houses and increase access to mental health treatment, especially for our LGBTQ+ youth.	A	193(1)	10011	777	. 552 (1)	100 (1)	1,000,000
503	YB	OR (AR)	1	4	Add Funds for HYCF Utilities	Utilities are a fixed cost, so without additional general funds, the budget for repair and maintenance, safehouses, and transition programs will be impacted. Currently, the campus of the Kawailoa Youth and Family Wellness Center (KYFWC) supports five residential programs that total 70 beds for high-risk youth and young adults. KYFWC also has an additional monthly average of 150 participants in day programs. The individual programs and their populations encompass: incarceration, homeless minors and young adults, commercially sexual exploited children, vocational training, education, farming, and ranching. The requested amount covers electricity. The current operational budget is insufficient to cover the requested amount. If this request is approved, it would cause undue hardship for the support the campus.	A						260,000
802	GA	OR (AR)	1	1	Increase Federal Fund Ceiling	Federal funding for DVR has been steadily increasing and this request will allow DVR to expend federal funding more quickly and efficiently without the need to make multiple ceiling increase requests over the course of the fiscal year.	N						704,680
902	IA	OR (AR)	1	22	Add 0.25 FTE and funds to increase Pharmacist FTE from 0.50 to 1.00	With this request, the Med-QUEST Division would be better able to provide oversight, monitoring, and management for the increasingly complex pharmacy benefit.	В				0.25		38,417
902	IA	OR (AR)	1	22	Add 0.25 FTE and funds to increase Pharmacist FTE from 0.50 to 1.00	,	N				0.25		38,417
902	IA	OR (AR)	2	23		With the implementation of the Adult Dental benefit in January 2023, the need for this position to be more available has increased exponentially. The Dentist	В				0.06		11,041
902	IA	OR (AR)	2	23	Add 0.25 FTE and funds to increase Dentist FTE from 0.25 to 0.50	consults with the division leadership on a broad range of topics ranging from coverage/benefit questions, reimbursement rates, and network access.	N				0.19		34,799
902	IA	OR (AR)	3	24	Convert 2.00 FTE from Temp to Perm	These positions are with the Health Analytics Office and oversee the collection and reporting from the health plans and hospitals and support the evaluation of these reports to provide contract oversight of the state's Medicaid program. These positions support the incorporation of critical data sets and reporting requirements into	А				1.00		
902	IA	OR (AR)	3	24	Convert 2.00 FTE from Temp to Perm	this platform, provide data validation, and develop reports for submission to CMS from the platform. Converting these positions to permanent reflect the permanent nature of these functions.	N				1.00		
903	FA	OR (AR)	2	20	Adjusted on-going M&O funding for the Benefits Eligibility Solution (BES) System	Previous M&O funding for the BES system was appropriated in 2018 with the anticipation that they system would become operational within the following calendar year; however, the completion of the system build did not	А						288,177
903	FA	OR (AR)	2	20	Adjusted on-going M&O funding for the Benefits Eligibility Solution (BES) System	materialize at that time. As the BES system is now on pace to go live next year, M&O estimates have been re-evaluated from the initial M&O cost estimate, which was \$4,876,383 annually, to the current estimate of \$5,420,000 annually. The net result of this re-evaluation was an annual increase of \$543,617.	N						255,500
903	FA	OR (AR)	1	1	Increase Federal Fund Ceiling	Additional federal fund ceiling is being requested based on a comparison of federal fund appropriations under Act 164, SLH 2023 for FY24 and currently anticipated federal funds for FY25.	Р						7,000

									FY24			FY25	;
Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	<u>Justification</u>	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	<u>\$\$\$</u>
904	AA	OR (AR)	1	1	and Private Secretary	The Office of the Director needs additional executive leadership to oversee the department's human resources; technology resources; fiscal, procurement, and administrative operations; and internal and external communications; to support unstaffed and unfunded commissions; to lead or attend task forces and workgroups; and to lead or participate in cross-sector collaboration and emergency management responsibilities.	A				2.00		243,360
904	AA	WR (AR)	2		Wildfires	DHS is the state's applicant for FEMA's Disaster Case Management (DCM) Grant which will provide intensive disaster case management for survivors of the Maui wildfires. To support this effort, DHS created a special project to add multiple temporary exempt positions to oversee the proposed Disaster Case	А					-	13,370,000
904	AA	WR (AR)	2		Wildfires	Management Grant and who will be dedicated to maintaining and building DHS emergency management functions and capacity. The DCM will provide case management and navigation assistance for all Maui fire survivors.	N					6.00	12,751,554
						7.1. 1.8. 1.79					20.75	0.00	252 000 544 00
						Totals, excluding trade-off items		-	-	-	30.75	8.00	252,098,641.00
Form B Ke	ev						Α	-	-	-	8.00	_	23,449,083.00
		f/Transfer					В	-	-	-	0.31	-	5,049,458.00
UP (	Conversion	on of Unbuc	geted Pos	itions			N	-	-	-	15.44	6.00	222,250,051.00
		t/Entitleme					P	-	-	-	-	-	300,775.00
FA	Federal F	und Adjustr	nents				W	-	-	-	7.00	2.00	1,049,274.00
HS I	Health, S	afety, Court	Mandate										
		Funding for											
		Appropriatio	n/Statuto	ry Change	Funding								
	Other Re												
		ear Funding											
WR :	2023 Will	dfires Recov	ery										
Table 6 Ke	01/												
		ts/entitlem	ents										
		eral funds	CIILO										
	Federal f												
		rring items											
		al resources											
		nt programs											

Fiscal Year	Prog ID	Sub-Org	MOF	_	Budgeted by Dept	_	Restriction	<u> </u>	Difference Between Budgeted & Restricted	Percent Difference	<u>Impact</u>
FY22	HMS 220	RH	A	\$	4,438,022	\$	334,997	\$	4,103,025	-8%	The general fund appropriation is being used to support state expenditures. As the units in the state inventory do not receive a regular subsidy from the state, the Hawaii Public Housing Authority (HPHA) uses these funds and other earned administrative fees to cover the losses under this program to operate the properties. The state elderly and disabled housing program represent the majority of units in HPHA's state inventory and the 10% budget restriction would impose severe hardship on HPHA's ability to maintain and operate the state public housing units. No federal funds can be expended to maintain and operate the state public housing units. Due to these realities, HPHA has historically been spared from budget and contingency restrictions.
FY22	HMS 222	RA	А	\$	1,039,166	\$	78,440	\$	960,726	-8%	HPHA's Rental Supplement Program is the only direct state rental assistance program that assists low-income families and individuals renting units in the open market. The general funds in this program are restricted to direct rental assistance and funding for positions, and the 10% budget restriction would impose severe hardship on HPHA's ability to operate the Rental Supplement Program. The reduction would mean that HPHA would serve fewer families through this program. No federal funds can be expended to maintain and operate the State Rental Supplement Program. Due to these realities, HPHA has been historically spared from budget and contingency restrictions.
FY22	HMS 236	LC	А	\$	15,952,885	\$	1,204,181	\$	14,748,704	-8%	The impact of the respective restriction will likely result in continued reductions in the types of services provided to clients or in the number of clients served.
FY22	HMS 501	YA	А	\$	7,214,008	\$	544,539	\$	6,669,469	-8%	The impact of the restriction will result in the reduction of services provided to youth and their families. This will negatively impact their lives and increase risk factors related to criminal activity, potentially resulting in additional status and law violation offenses, in addition to increased mental health and substance abuse issues.
FY22	HMS 601	TA	А	\$	5,815,844	\$	439,001	\$	5,376,843	-8%	For Adult Protective and Community Services Branch (APCSB), the restriction reduces the amount of funding to secure and maintain protective services for abused adults living in the community while the need for these services increases. This negatively impacts the vulnerable adult population as the ability of APCS to respond in a timely manner to address safety and well-being concerns is negatively impacted.
FY22	HMS 802	GA	A	\$	4,013,195	\$	302,930	\$	3,710,265	-8%	DVR needs access to \$4,328,357 to meet all obligations needed to maintain federal funding of \$12,951,536. These obligations include: \$3,505,308 (state match), \$3,784,055 (MOE requirement), and \$79,302 (other federal fund source state match requirement - that cannot be counted toward state match). The amount \$3,863,357 (\$3,784,055 + \$79,302) represents the total state funds required to meet all DVR federal fund state match and MOE requirements. In addition, the HMS 802 DVR MOF A budget includes \$465,000 legislated funds that are not allowed to be used toward state match resulting in \$4,328,357 total available MOF A funding to meet all state match and MOE obligations to maintain current federal funding (\$12,951,536). FY22 funding of \$4,013,195 is short by \$315,162. This shortfall is further exasperated by the imposed restriction in the amount of \$302,930. Not meeting the state match and MOE requirements will result in MOE penalties and a decrease in federal funding to the State and reduce the provision of services to Hawaii's disabled population.
FY22	HMS 888	CW	А	\$	169,479	\$	12,793	\$	156,686	-8%	The impact of the respective restriction resulted in reductions in the types of services provided to clients or in the number of clients served and in administrative services/support, which resulted in less efficient and less effective client-servicing programs. The impact also negatively impacted neighbor island representation and support. The commission had to prioritize spending and look to ways to reduce expenditures.
FY22	HMS 901	MA	А	\$	2,224,695	\$	167,929	\$	2,056,766	-8%	In 2020, Hawaii Child Welfare Services was required to implement the Child and Family Services Review, Program Improvement Plan (PIP). The restrictions limit the support Social Services Division can give to implement the PIP, which requires training staff on the procedures tied to the practice changes and data collection for monitoring efforts for our quarterly reports back to the Administration for Children and Families. The negative impact to the State is that the quality of staff is not at optimum level.
FY22	HMS 902	IA	Α	\$	14,365,947	\$	1,084,394		13,281,553	-8%	The impact of the restriction will lead to a reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY22	HMS 903	FA	А	\$	36,629,251	\$	1,971,487	\$	34,657,764	-5%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY22	Total Restrictions					\$	6,140,691	Tot	al department i	restriction + co	ntingency restriction from A-21 Approval 3/8/22, Exhibit 1 2/25/22.

E							-	Difference Between		
<u>Fiscal</u> <u>Year</u>	Prog ID	Sub-Org	MOF	<u> </u>	Budgeted by Dept	Restriction	_	Restricted &	<u>Percent</u> <u>Difference</u>	<u>Impact</u>
FY23	HMS 220	RH	A	\$	4,438,022	\$ 180,476	\$	4,257,546	-4%	The general fund appropriation is being used to support state expenditures. As Hawaii Public Housing Authority (HPHA) is required to operate state public housing at a breakeven level, this appropriation has allowed the attached agency to not increase rent amounts to the elderly and disabled to cover costs. Additionally, as the units in the state inventory do not receive a regular subsidy from the state, HPHA uses these funds and other earned administrative fees to cover the losses under this program to operate the properties. The state elderly and disabled housing program represents the majority of units in HPHA's state inventory and the 10% budget restriction would impose severe hardship on HPHA's ability to maintain and operate the state public housing units. No federal funds can be expended to maintain and operate the state public housing units. Due to these realities, HPHA has historically been spared from budget and contingency restrictions.
FY23	HMS 222	RA	А	\$	1,539,166	\$ 166,996	\$	1,372,170	-11%	HPHA's Rental Supplement Program is the only direct state rental assistance program that assists low-income families and individuals renting units in the open market. The general funds in this program are restricted to direct rental assistance and funding for positions, and the 10% budget restriction would impose severe hardship on HPHA's ability to operate the Rental Supplement Program. The reduction would mean that HPHA would serve fewer families through this program. No federal funds can be expended to maintain and operate the State Rental Supplement Program. Due to these realities, HPHA has been historically spared from budget and contingency restrictions.
FY23	HMS 236	LC	А	\$	16,750,036	\$ 646,320	\$	16,103,716	-4%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY23	HMS 302	DA	Α	\$	3,072,601	\$ 861,235	\$	2,211,366	-28%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY23	HMS 501	YA	А	\$	7,179,988	\$ 179,012	\$	7,000,976	-2%	The impact of this restriction will result in the reduction of services to youth and their families. This will negatively impact their lives and increase risk factors related to criminal activity, potentially resulting in additional status and law violation offenses, in addition to increased mental health and substance abuse cases.
FY23	HMS 503	YB	Α	\$	9,202,491	\$ 100,000	\$	9,102,491	-1%	The impact of the restriction may lead to a reduction of HMS 503 contracted services.
FY23	HMS 601	TA	A	\$	5,389,244	\$ 584,720	_	4,804,524	-11%	For Adult Protective and Community Services Branch (APCSB), the impact of the restriction will reduce the amount of funding to secure and maintain protective services for abused adults living in the community while the need for these services have increased. This restriction will negatively impact the vulnerable adult population as this impacts the ability of APCS to respond in a timely manner to address safety and well-being concerns of vulnerable adults.
FY23	HMS 888	CW	А	\$	169,479	\$ ,,,,,	·	151,091	-11%	The impact of the respective restriction will likely result in reductions in the types of services provided to clients or in the number of clients served and in administrative services/support, which will result in less efficient and less effective client-servicing programs. The impact will also negatively impact neighbor island representation and support. The commission had to prioritize spending and look to ways to reduce expenditures.
FY23	HMS 901	МА	A	\$	3,061,154	\$ 332,128	\$	2,729,026	-11%	The funding is necessary to create positions to meet the IT and Fiscal needs of the Division and to provide necessary training for current Division staff. The restriction would result in having insufficient staff to meet the demands of moderning the data systems in the Adult Protective Services and Child Welfare Services Branches as well as limit the ability of the Support Services Office to optimally procure services, monitor current contracts for compliance, and seek additional funding from various grants that are available. Additionally, the restriction prevents the ability to provide trainings and participation in national conferences for staff who are responsible for creating policy and procedures that constantly need to be updated due the changing needs of the practice and families being served. Ultimately, the restriction severely handicaps the program from providing the individuals and subject matter expertise necessary to adequately modernize its data systems and to support staff and families, which undoubtedly will result in continued high turnover of staff and less efficient and less effective client- servicing programs.
FY23	HMS 902	IA	A	\$	15,290,711	\$ 1,659,006	\$	13,631,705	-11%	The impact of the restriction will lead to a reduction in administrative services/support, which may result in less efficient and less effective recipient medical assistance programs. It may also result in difficulties or delays in implementing new federal rules and programs.
FY23	HMS 903	FA	А	\$	41,362,816	\$ 4,097,442	\$	37,265,374	-10%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.

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								<u>Difference</u>		
								<u>Between</u>		
<u>Fiscal</u>				<u>B</u>	udgeted by			Budgeted &	<u>Percent</u>	
<u>Year</u>	Prog ID	Sub-Org	MOF		<u>Dept</u>		Restriction	Restricted	<u>Difference</u>	<u>Impact</u>
FY23	HMS 904	AA	Α	\$	12,270,230	\$	1,370,654	\$ 10,899,576	-11%	There was no impact due to to the use of vacancy savings.
									•	
FY23	Total			\$	119,725,938	\$	10,196,377	Total department	t restriction + co	ntingency restriction from E.M. 22-03 8/22/22, Exhibit 1 8/18/22.
	Restrictions							•		
FY24	HMS 220	RH	Α	Ś	4,561,054	\$	493,426	\$ 4,067,628	-11%	The general fund appropriation is being used to support state expenditures. As Hawaii Public Housing Authority (HPHA) is required
1124	111013 220	IVII	^	١,	4,301,034	7	455,420	7 4,007,020	11/0	to operate state public housing at a breakeven level, this appropriation has allowed the attached agency to not increase rent
										amounts to the elderly and disabled (make up 86% of tenants) to cover costs. Additionally, as the units in the state inventory do
										not receive a regular subsidy from the state, HPHA uses these funds and other earned administrative fees to cover the losses under
										this program to operate the properties. The state elderly and disabled housing program represents the majority of units in HPHA's
										state inventory and the 11% budget restriction would impose severe hardship on HPHA's ability to maintain and operate the state
										public housing units. No federal funds can be expended to maintain and operate the state public housing units. Due to these
										realities, HPHA has historically been spared from budget and contingency restrictions.
FY24	HMS 222	RA	Α	\$	7,551,082	\$	816,894	\$ 6,734,188	-11%	HPHA's Rental Supplement Program is the only direct state rental assistance program that assists low-income families and
										individuals renting units in the open market. The general funds in this program are restricted to direct rental assistance and
										funding for positions, and the 11% budget restriction would impose severe hardship on HPHA's ability to operate the Rental
										Supplement Program. The reduction would mean that HPHA would serve fewer families through this program. No federal funds
										can be expended to maintain and operate the State Rental Supplement Program. Due to these realities, HPHA has been
										historically spared from budget and contingency restrictions.
										, , , , , , , , , , , , , , , , , , ,
FY24	HMS 229	HA	Α	\$	497,162	Ś	53,786	\$ 443,376	-11%	All funding will be going towards salaries and the 11% budget restriction would impose severe hardship on HPHA's ability to pay
				*	,	*		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		these hard working public servants.
FY24	HMS 236	LC	Α	Ś	18,803,958	ς	2,034,258	\$ 16,769,700	-11%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in
1124	111413 230		'`	,	10,003,330	~	2,034,230	10,705,700	11/0	less efficient and less effective client-servicing programs.
FY24	HMS 237	NA	Α	\$	469,505	ć	50,792	\$ 418,713	-11%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in
1124	111013 237	INA	_ ^	۲	409,303	٦	30,732	7 410,713	-11/6	
FY24	HMS 302	DA	Α	_	2 216 445	ć	247.002	¢ 2,000,402	-11%	less efficient and less effective client-servicing programs.
FYZ4	TIVIS 3UZ	υA	A	\$	3,216,445	۶	347,962	\$ 2,868,483	-11%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in
E) (0.1	110.40.70.	.,.	-	_	0.445 =55	_	4.001.71	A 0		less efficient and less effective client-servicing programs.
FY24	HMS 501	YA	Α	\$	9,442,539	\$	1,021,518	\$ 8,421,021	-11%	The impact of this restriction will result in the reduction of contracted services to youth and their families. This reduction is
										compounded by the increase in service costs post-pandemic and the inability to maintain the same level of services. This will
										negatively impact the lives of youth and their families, increase criminogenic risk factors that lead to criminal activity, and
										potentially result in the up-tick trend of youth placed at HYCF.
FY24	HMS 601	TA	Α	\$	5,968,473	\$	645,684	\$ 5,322,789	-11%	For Adult Protective and Community Services Branch (APCSB), the impact of the restriction will reduce the amount of funding to
										secure and maintain protective services for abused adults living in the community while the need for these services have
				1					1	increased. This restriction will negatively impact the vulnerable adult population as this impacts the ability of APCS to respond in a
										timely manner to address safety and well-being concerns of vulnerable adults.
FY24	HMS 777	НН	Α	\$	31,000,000	¢	108,182	\$ 30,891,818	-0.35%	SOHHS does not anticipate that the restriction will impact our programs or initiatives.
1124	111013 / / /	1111	^	٦	31,000,000	۲	100,102	7 30,031,010	-0.33/0	additions does not analysise that the restriction will impact our programs or initiatives.
				1					1	

								n	Difference		
								_	Between		
Fiscal				R	udgeted by			_	udgeted &	Percent	
Year	Prog ID	Sub-Org	MOE		Dept Dept		Restriction	_	estricted	Difference	Impact
FY24	HMS 802	GA	A	Ś	4,460,424	_	482,540	Ś	3,977,884	-11%	Department of Vocational Rehabilitation (DVR) needs access to the appropriation of \$4,328,357, to meet all obligations needed to
		G/ t		*	,, 133, 12	,	.02,5 .0	Ť	5,577,66		maintain federal funding of \$15,483,809 (\$14,152,528 in VR funding and \$1,331,281 in federal independent living funding). These obligations include: \$3,830,354 state match requirement, and \$75,539 other federal grant state match requirement, with a total of \$3,905,893 in state funds required for matching and Maintenance of Effort (MOE).  The amount of \$4,328,357 represents the total state funds available to meet all DVR federal fund state match and MOE
											requirements, with an additional restriction of \$300,000 for the Comprehensive Service Center for the Deaf and Hard of Hearing not available for State matching requirements.
											Not meeting the federally required state match and MOE would result in an MOE penalty and a decrease in federal funding to the State, thus reducing the provision of services to Hawaii's disabled population.
FY24	HMS 888	CW	A	\$	178,235	\$	19,282	\$	158,953	-11%	The impact of the respective restriction will likely result in reductions in the types of services provided to clients or in the number of clients served and in administrative services/support, which will result in less efficient and less effective client-servicing programs. The impact will also negatively impact neighbor island representation and support. The commission had to prioritize spending and look to ways to reduce expenditures.
FY24	HMS 901	МА	A	<b>\$</b>	4,498,005	\$	486,606	\$	4,011,399	-11%	The funding is necessary to create positions to meet the IT and Fiscal needs of the Division and to provide necessary training for current Division staff. The restriction would result in having insufficient staff to meet the demands of moderning the data systems in the Adult Protective Services and Child Welfare Services Branches as well as limit the ability of the Support Services Office to optimally procure services, monitor current contracts for compliance, and seek additional funding from various grants that are available. Additionally, the restriction prevents the ability to provide trainings and participation in national conferences for staff who are responsible for creating policy and procedures that constantly need to be updated due the changing needs of the practice and families being served. Ultimately, the restriction severely handicaps the program from providing the individuals and subject matter expertise necessary to adequately modernize its data systems and to support staff and families, which undoubtedly will result in continued high turnover of staff and less efficient and less effective client-servicing programs.
FY24	HMS 902	IA	Α	\$	15,791,334	\$	1,708,346	\$	14,082,988	-11%	The impact of the restriction will lead to a reduction in administrative services/support, which may result in less efficient and less effective medical assistance programs providing services for one-thrid of Hawaii's residents. It may also result in difficulties or delays in implementing new federal rules and programs.
FY24	HMS 903	FA	A	\$	39,242,937	\$	4,245,394	\$	34,997,543	-11%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY24	Total Restrictions					\$	12,514,670	Total	l department i	restriction + co	ntingency restriction from E.M. 22-03 8/22/22, Exhibit 1 8/18/22.
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### Department of Human Services Emergency Appropriation Requests

Table 8

Prog ID	<u>Description of Request</u>	Explanation of Request	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>
	NONE					

Page 30 of 346 2024 Budget Briefing

Prog ID		Date counts)	Appropriation	Amount Exceeding Appropriation	Percent Exceeded	Reason for Exceeding Ceiling	<u>Legal Authority</u>	Recurring (Y/N)	GF Impact (Y/N)
220	N	8/15/2022	\$ 80,637,01	5 34,385,908.00	42.6%	Based on Form FF for FY 23, the anticipated grant awards total will be more than the appropriation for FY 23. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 23)", dated August 12, 2022. Governor Designee approved request on August 15, 2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	Yes. Form A 220RH-FF was submitted for FY24.	N
222	N	8/15/2022	\$ 53,702,33	6,380,383.00	11.9%	Based on Form FF for FY 23, the anticipated grant awards total will be more than the appropriation for FY 23. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 23)", dated August 12, 2022. Governor Designee approved request on August 15, 2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	Yes. Form A 222RA-FF was submitted for FY24.	N
237	N	8/15/2022	\$ 1,470,01	7 16,843.00	1.1%	Based on Form FF for FY 23, the anticipated grant awards total will be more than the appropriation for FY 23. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 23)", dated August 12, 2022. Governor Designee approved request on August 15, 2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	Yes. Form A 237NA-FF was submitted for FY24.	N
301	Z	8/15/2022	\$ 43,704,02	5 2,844,539.00	6.5%	Based on Form FF for FY 23, the anticipated grant awards total will be more than the appropriation for FY 23. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 23)", dated August 12, 2022. Governor Designee approved request on August 15, 2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	z	N
301	Р	8/15/2022	\$ 106,22	5 293,775.00	276.6%	Based on Form FF for FY 23, the anticipated grant awards total will be more than the appropriation for FY 23. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 23)", dated August 12, 2022. Governor Designee approved request on August 15, 2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N

				Amount Exceeding	<u>Percent</u>			Recurring	GF Impact
Prog ID	MOF	<u>Date</u>	<u>Appropriation</u>	<u>Appropriation</u>	<u>Exceeded</u>	Reason for Exceeding Ceiling	Legal Authority	<u>(Y/N)</u>	(Y/N)
401	Ν	8/15/2022	\$ 1,824,486,527	184,188,651.00	10.1%	Based on Form FF for FY 23, the anticipated grant awards total will be more than the appropriation for FY 23. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 23)", dated August 12, 2022. Governor Designee approved request on August 15, 2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	Yes. Form A 401PE-FF was submitted for FY24.	N
401	Р	8/15/2022	\$ 13,474,795	2,323,769.00	17.2%	Based on Form FF for FY 23, the anticipated grant awards total will be more than the appropriation for FY 23. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 23)", dated August 12, 2022. Governor Designee approved request on August 15, 2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	Yes. Form A 401PE-FF was submitted for FY24.	N
902	Р	8/15/2022	\$ 900,000	300,000.00	33.3%	Based on Form FF for FY 23, the anticipated grant awards total will be more than the appropriation for FY 23. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 23)", dated August 12, 2022. Governor Designee approved request on August 15, 2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	Yes. Form A 902IA-FF was submitted for FY24.	N
224	N	12/27/2022	\$ 720,000	15,433.00	2.1%	E1 (Federal Fund Request) FAMS 3260 S-23-222-K Housing Opportunities for Persons With AIDS, Luis Salaveria for Gov. Green 12/27/2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
206	N	3/4/2023	\$ 5,703,592	1,053,771.00	18.5%	E1 (Federal Fund Request) FAMS 3247 S-23-592-K LIHEAP Supplemental, Luis Salaveria for Gov. Green 03/04/2023.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	Z	N
401	Р	3/9/2023	\$ 13,474,795	2,323,769.00	17.2%	E1 (Federal Fund Request) FAMS 3298 S-23-503-K LIHEAP Supplemental, Luis Salaveria for Gov. Green 03/09/2023.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	Z	N

Prog ID	MOF	Date	Appropriation	Amount Exceeding Appropriation	Percent Exceeded	Reason for Exceeding Ceiling	Legal Authority	Recurring (Y/N)	GF Impact (Y/N)
903	Р	4/17/2023	\$ 3,000	1,191,601.00	39720.0%	E-1 (Federal Fund Request) FAMS 3245 S-23-591-K PEBT Grants to States (O), Luis Salaveria for Gov. Green on 04/17/2023.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
903	Р	6/29/2023	\$ 3,000	66,004.33	2200.1%	E-1 (Federal Fund Request) <u>FAMS 3266 S-23-546-K SNAP Admin Funding (O)</u> , Luis Salaveria for Gov. Green on 06/29/2023.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
401	N	7/7/2023	\$ 1,803,909,546	353,500,320.00	19.6%	E-1 (Federal Fund Request) FAMS 3174 S-23-229-K Health Care Payments approved by Luis Salaveria for Gov. Green 11/07/2023.	Sections 29.12, 29.13, and 29.15, HRS.	N	N
903	Р	9/6/2023	\$ 3,000	731,000.00	24366.7%	E-1 (Federal Fund Request) <u>FAMS 3245 S-23-591-K PEBT Grants to States</u> , Luis Salaveria for Gov. Green on 09/06/2023.	Sections 29.12, 29.13, and 29.15, HRS.	N	N
401	N	11/27/2023	\$ 1,803,909,546	70,959,348.00	3.9%	E-1 (Federal Fund Request) FAMS 3174 S-23-229-K Health Care Payments approved by Luis Salaveria for Gov. Green 11/27/2023.	Sections 29.12, 29.13, and 29.15, HRS.	N	N
206	N	12/7/2023	\$ 5,703,592	1,607,734.00	28.2%	E-1 (Federal Fund Request) <u>FAMS 3246 S-23-204-K Low-Income Home Energy Assistance</u> approved by Luis Salaveria for Gov. Green 12/07/2023.	Sections 29.12, 29.13, and 29.15, HRS.	N	N
904	٧	11/2/2023	\$ -	5,000,000.00	#DIV/0!	E-1 (Federal Fund Request) FAMS 2667 S-23-594-K Continued Response to COVID-19 Impact on Homelessness, Luis Salaveria for Gov. Green on 11/02/2023.	Sections 29.12, 29.13, and 29.15, HRS.	N	N
601	N	11/20/2023	\$ 3,988,661	26,359.00	0.7%	E-1 (Federal Fund Request) FAMS 3061 S-23-551-K Elder Justice Act Section 2042 (B), Luis Salaveria for Gov. Green on 11/20/2023.	Sections 29.12, 29.13, and 29.15, HRS.	N	N

				Amount Exceeding	<u>Percent</u>			<u>Recurring</u>	GF Impact
904	<u>MOF</u> V	<u>Date</u> 12/15/2023	Appropriation \$ -	<u>Appropriation</u> 10,000,000.00	#DIV/0!	Reason for Exceeding Ceiling  E-1 (Federal Fund Request) FAMS 2667 S-23-594-K Continued Response to COVID-19 Impact on Homelessness, Luis Salaveria for Gov. Green on 12/15/2023.	Sections 29.12, 29.13, and 29.15, HRS.	(Y/N) N	(Y/N) N
301	N	7/26/2022	\$ 43,704,026	3,529,946.00	8.1%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 3035 S-23-579-K Foster Care Title IV-E approved by Craig Hirai for Gov Ige 07/26/2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
601	Р	8/15/2022	\$ 1,321,390	1,227,345.00	92.9%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 3061 S-23-551-K Elder Justice Act Section 2042(B) approved by Craig Hirai for Gov Ige 08/15/2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
301	Z	8/11/2022	\$ 43,704,026	206,000.00	0.5%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 3062 S-23-580-K Adoption Incentive Payments  Program approved by Craig Hirai for Gov Ige 08/11/2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	Z	N
903	Р	8/15/2022	\$ 3,000	13,000.00	433.3%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 3065 S-23-581-K SNAP PROGRAM ACCESS EBT (O) approved by Craig Hirai for Gov Ige 08/15/2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	Ν
903	N	8/23/2022	\$ 101,807,417	4,000.00	0.004%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 3075 S-23-582-K SNAP STATE EXCHANGE (O) approved by Craig Hirai for Gov Ige 08/23/2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	Υ	N

Prog ID	MOF	<u>Date</u>	Appropriation	Amount Exceeding Appropriation	Percent Exceeded	Reason for Exceeding Ceiling	Legal Authority	Recurring (Y/N)	GF Impact (Y/N)
206	N	8/23/2022	\$ 5,703,59	166,951.00	2.9%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 3078 S-23-583-K Low Income Home Energy <u>Assistance Program</u> approved by Craig Hirai for Gov Ige 08/15/2022.	Act 88, SLH 2021, as amended by Act 248, SLH 2022.	Υ	N
904	V	9/7/2022	\$ -	77,064.00	#DIV/0!	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 2667 S-23-584-K CSFRF Subaward - Homelessness Admin Assist, Craig Hirai for Gov. Ige on 09/07/22.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
501	٧	9/20/2022	\$ -	832,500.00	#DIV/0!	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 2667 S-23-585-K Coronavirus State Local Fiscal Recovery Funds approved by Craig Hirai for Gov Ige 09/20/2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	Y
503	٧	9/20/2022	\$ -	520,000.00	#DIV/0!	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 2667 S-23-586-K Coronavirus State Local Fiscal Recovery Funds approved by Craig Hirai for Gov Ige 09/19/2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	Y
301	N	9/20/2022	\$ 43,704,02	5 200,000.00	0.5%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 3143 S-23-587-K Kinship Navigator Program, Craig Hirai for Gov. Ige on 09/20/22.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
224	V	9/22/2022	\$ -	10,800,000.00	#DIV/0!	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 2667 S-23-588-K CSFRF - Homeless Services, Craig Hirai for Gov. Ige on 09/22/22.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N

Prog ID 301	MOF P	Date 10/24/2022	Appropriation \$ 106,225	Amount Exceeding Appropriation 467,000.00	Percent Exceeded 439.6%	Reason for Exceeding Ceiling  E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 3063 S-23-589-K Adoption and Legal Guardianship Incentive Payment FY 2020, Craig Hirai for Gov.	Legal Authority Section 67 of Act 88, SLH 2021, as amended by	Recurring (Y/N) N	GF Impact (Y/N)
903	V	10/31/2022	\$ -	7,000,000.00	#DIV/0!	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 2667 S-23-590-K CSFRF-Customer Response Mitigation Effort, Craig Hirai for Gov. Ige on 10/31/2022.	Act 248, SLH 2022. Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
903	Р	11/18/2022	\$ 3,000	1,572,399.00	52413.3%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 3245 S-23-591-K PEBT Grants to States (O), Craig Hirai for Gov. Ige on 11/18/2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
206	N	11/18/2022	\$ 5,703,592	2,368,007.00	41.5%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 3247 S-23-592-K Low-Income Home Energy Assistance Program, Craig Hirai for Gov. Ige on 11/18/2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
206	N	11/22/2022	\$ 5,703,592	169,390.00	3.0%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 3249 S-23-511-K Low-Income Home Energy Program (IIJA), Craig Hirai for Gov. Ige on 11/22/22.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
903	N	12/16/2022	\$ 101,807,417	2,292,956.34	2.3%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 3266 S-23-546-K SNAP Admin Funding (O), Luis Salaveria for Gov. Green 12/16/2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N

					Amount Exceeding	Percent			Recurring	GF Impact
Prog ID	MOF	<u>Date</u>	_ <u>A</u>	ppropriation_	<u>Appropriation</u>	<u>Exceeded</u>	Reason for Exceeding Ceiling	Legal Authority	<u>(Y/N)</u>	<u>(Y/N)</u>
904	>	12/20/2022	\$	-	2,206,000.00	#DIV/0!	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 2667 S-23-593-K Fund Continued Response to COVID-19 Impact, Luis Salaveria for Gov. Green 12/20/2022.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
904	>	2/9/2023	\$	-	22,072,058.00	#DIV/0!	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 2667 S-23-594-K Continued Response to COVID-19 Impact on Homelessness, Luis Salaveria for Gov. Green 02/09/2023.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	Z
802	N	1/31/2023	\$	15,704,850	80,000.00	0.5%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 3277 S-23-552-K ATPH EXPANDING PUBLIC HEALTH WORKFORCE, Luis Salaveria for Gov. Green 1/31/2023.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	N	N
903	Р	3/2/2023	\$	3,000	3,994.98	133.2%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 3295 S-23-595-K SNAP Program Access EBT (O), Luis Salaveria for Gov. Green 03/02/2023.	Section 67 of Act 88, SLH 2021, as amended by Act 248, SLH 2022.	Υ	N
903	N	11/15/2023	\$	101,807,417	6,251.36	0.00614%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 3583 S-23-575-K SNAP State Exchange (O), Luis Salaveria for Gov. Green 11/15/2023.	Sections 29.12, 29.13, and 29.15, HRS.	Υ	N
FY24 (S-	24 Ac	counts)			-					·
220	N	8/2/2023	\$	87,935,732	6,172,597.00	7.0%	Based on Form FF for FY 24, the anticipated grant awards total will be more than the appropriation for FY 24. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2024)", dated August 1, 2023. Governor Designee approved request on August 2, 2023.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 220RH-FF was submitted for FY25.	N

Prog ID	MOF	<u>Date</u>	<u>Appr</u>	ropriation_	Amount Exceeding  Appropriation	Percent Exceeded	Reason for Exceeding Ceiling	Legal Authority	Recurring (Y/N)	GF Impact (Y/N)
222	N	8/2/2023	\$ (	62,475,031	4,795,469.00	7.7%	Based on Form FF for FY 24, the anticipated grant awards total will be more than the appropriation for FY 24. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2024)", dated August 1, 2023. Governor Designee approved request on August 2, 2023.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 222RA-FF was submitted for FY25.	N
224	N	8/2/2023	\$	740,000	74,000.00	10.0%	Based on Form FF for FY 24, the anticipated grant awards total will be more than the appropriation for FY 24. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2024)", dated August 1, 2023. Governor Designee approved request on August 2, 2023.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 224HS-FF was submitted for FY25.	Z
237	N	8/2/2023	\$	1,564,231	1,011,714.00	64.7%	Based on Form FF for FY 24, the anticipated grant awards total will be more than the appropriation for FY 24. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2024)", dated August 1, 2023. Governor Designee approved request on August 2, 2023.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 237NA-FF was submitted for FY25.	z
301	N	8/2/2023	\$ 4	43,660,620	3,883,020.00	8.9%	Based on Form FF for FY 24, the anticipated grant awards total will be more than the appropriation for FY 24. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2024)", dated August 1, 2023. Governor Designee approved request on August 2, 2023.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 301SA-FF was submitted for FY25.	Ν
301	Р	8/2/2023	\$	106,225	293,775.00	276.6%	Based on Form FF for FY 24, the anticipated grant awards total will be more than the appropriation for FY 24. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2024)", dated August 1, 2023. Governor Designee approved request on August 2, 2023.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 301SA-FF(P) was submitted for FY25.	N
302	N	8/2/2023	\$ :	12,965,823	147,127.00	1.1%	Based on Form FF for FY 24, the anticipated grant awards total will be more than the appropriation for FY 24. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2024)", dated August 1, 2023. Governor Designee approved request on August 2, 2023.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 302DA-FF was submitted for FY25.	N

Prog ID	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	Amount Exceeding Appropriation	Percent Exceeded	Reason for Exceeding Ceiling	Legal Authority	Recurring (Y/N)	GF Impact (Y/N)
303	N	8/2/2023	\$ 29,350,000	690,000.00	2.4%	Based on Form FF for FY 24, the anticipated grant awards total will be more than the appropriation for FY 24. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2024)", dated August 1, 2023. Governor Designee approved request on August 2, 2023.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 303WP-FF was submitted for FY25.	
401	Z	8/2/2023	\$ 2,058,700,188	178,686,370.00	8.7%	Based on Form FF for FY 24, the anticipated grant awards total will be more than the appropriation for FY 24. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2024)", dated August 1, 2023. Governor Designee approved request on August 2, 2023.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 401PE-FF was submitted for FY25.	Z
802	Ν	8/2/2023	\$ 18,472,196	372,284.00	2.0%	Based on Form FF for FY 24, the anticipated grant awards total will be more than the appropriation for FY 24. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2024)", dated August 1, 2023. Governor Designee approved request on August 2, 2023.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 802GA-FF was submitted for FY25.	z
903	Р	8/2/2023	\$ 3,000	7,000.00	233.3%	Based on Form FF for FY 24, the anticipated grant awards total will be more than the appropriation for FY 24. Director of Finance submitted "Request to Increase Expenditure Levels for Federal Funds (FY 2024)", dated August 1, 2023. Governor Designee approved request on August 2, 2023.	Sections 29.12, 29.13, and 29.15, HRS.	Yes. Form A 903FA-FF was submitted for FY25.	N
206	N	12/7/2023	\$ 5,703,592	852,372.50	14.9%	E-1 (Federal Fund Request) <u>FAMS 3591 S-24-204-K Low-Income</u> <u>Energy Assistance</u> , Luis Salaveria for Gov. Green on 12/07/2023.	Sections 29.12, 29.13, and 29.15, HRS.	N	N
501	N	7/21/2023	\$ 2,456,919	171,339.38	7.0%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 3106 S-24-597-K OJJDP FY 2021 Title II Formula Grants Program, Luis Salaveria for Gov. Green 07/21/2023.	Sections 29.12, 29.13, and 29.15, HRS.	N	N
501	N	8/25/2023	\$ 2,456,919	5,896.66	0.2%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 1855 S-24-598-K OJJDP FY 2018 Title II Formula Grants Program, Luis Salaveria for Gov. Green 08/25/2023.	Sections 29.12, 29.13, and 29.15, HRS.	N	Z

					Amount Exceeding	Percent			Recurring	GF Impact
Prog ID 601	P P	<u>Date</u> 9/1/2023	<u>A</u> \$	<u>1,321,390</u>	<u>Appropriation</u> 106,818.00	Exceeded 8.1%	Reason for Exceeding Ceiling  E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 3440 S-24-599-K (EJAP) Adult Protective Services Formula, Luis Salaveria for Gov. Green 09/01/2023.	Legal Authority Sections 29.12, 29.13, and 29.15, HRS.	<u>(Y/N)</u> N	<u>(Y/N)</u> N
902	Р	8/25/2023	\$	1,200,000	7,554,500.00	629.5%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 888 S-24-558-K Money Follows the Person Rebalancing Demonstration, Luis Salaveria for Gov. Green 08/25/2023.	Sections 29.12, 29.13, and 29.15, HRS.	Υ	N
220	>	9/6/2023	\$	-	7,000,000.00	#DIV/0!	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 2667 S-24-553-K Coronavirus State Fiscal Recovery Fund, Luis Salaveria for Gov. Green 09/06/2023.	Sections 29.12, 29.13, and 29.15, HRS.	N	Z
301	N	10/4/2023	\$	43,660,620	200,000.00	0.5%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 3522 S-24-510-K Kinship Navigator Program, Luis Salaveria for Gov. Green 10/04/2023.	Sections 29.12, 29.13, and 29.15, HRS.	N	N
903	N	11/28/2023	\$	92,248,945	6,251.36	0.0%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 3583 S-24-575-K SNAP State Exchange (O), Luis Salaveria for Gov. Green 11/15/2023.	Sections 29.12, 29.13, and 29.15, HRS.	Υ	N
224	N	12/13/2023	\$	740,000	1,339,404.00	181.0%	E-2 (Request Approval to Expend Non-Appropriated Federal Funds) FAMS 3601 S-24-245-K Emergency Solutions Grant Program - RUSH Funding, Luis Salaveria for Gov. Green 12/13/2023.	Sections 29.12, 29.13, and 29.15, HRS.	N	N

### Department of Human Services Intradepartmental Transfers in FY24 and FY24

Actual or						Percent of		Percent of			
Anticipated						Program ID		Receiving			
Date of					<u>From</u>	<u>Appropriation</u>	<u>To</u>	Program ID		Recurring	FY 2023 or
Transfer	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	Prog ID	Transferred From	Prog ID	Appropriation	Reason for Transfer	<u>(Y/N)</u>	FY 2024
									NA - There were no intradepartmental Transfers		

Page 41 of 346 2024 Budget Briefing

	T							Perm						Occupied by					
Prog ID Sub-O			Position Number	Position Title	Exempt (Y/N)	SR Level	Code	Temp (P/T)		10F E	Budgeted Amount	<u>Paid</u>	to Hire (Y/N)	(Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	<u>TA</u> (Y/N)	Committed or Filled?
220 RH 220 RH	10/2/202		4938 5643	BUILDING MAINTENANCE WORKER I BUILDING MAINTENANCE HELPER	N N	BC09A BC05A	01 01	P	1.00 1.00	N S	64,668	\$ 64,668 \$ 53,652	Y	N N		Offer pending Tagged: convert to EV (Gov ER)	3	N N	
220 RH	1/11/202	3 5/31/2024	5859	GENERAL LABORER I	N N	BC02A	01	Р		N S	44,292	\$ 45,936	Y	N N		Offer pending. Tagged: convert to EX (Gov EP)	3	N	
220 RH 220 RH	6/17/202		6046	BUILDING MAINTENANCE WORKER I	N N	BC09A	01	P P	1.00		64,668	\$ 61,584	Y	N			2	N	
220 RH	7/1/202		6171 6281	ACCOUNT CLERK II GEN CONSTR & MTNCE SUPVR I	N N	SR08C F110A	03		1.00		36,072 68,892	\$ 34,356 \$ 68,892	Y	N N			1	N N	
220 RH	1/17/202	3 5/31/2024	6286	PUBLIC HOUSING SPECIALIST II	N	SR18E	13		1.00		51,024	\$ 56,304	Υ	N		Offer pending	2	N	
220 RH 220 RH	2/1/202		6304 6635	ACCOUNT CLERK II BUILDING MAINTENANCE WORKER II	N N	SR08C WS09A	03 01	-	1.00		33,120 63,012	\$ 33,120 \$ 63,012	Y	N N			2	N N	
220 RH	8/26/202	0 5/31/2024	6642	WELDER I	N	BC10A	01	P	1.00	N \$	60,900	\$ 60,900	Y	N			2	N	
220 RH 220 RH	9/1/202		6643 6728	GENERAL LABORER I BUILDING MAINTENANCE WORKER I	N N	BC02A BC09A	01 01	P P	1.00		48,228 64,668	\$ 44,292 \$ 61,584	Y	N N		Office conding Toppod convert to EV (Cov. ED)	3	N Y	
220 RH	10/2/202		6785	PUBLIC HOUSING SPECIALIST I	N	SR16D	13		1.00			\$ 52,068	Y	N N		Offer pending. Tagged: convert to EX (Gov EP)	2	N N	
220 RH	4/1/202		7877	GENERAL LABORER I	N	BC02A	01	Р	1.00		48,228	\$ 44,292	Υ	N			4	N	
220 RH 220 RH	1/22/202		8636 8640	BUILDING MAINTENANCE WORKER I GEN CONSTR & MTNCE SUPVR I	N N	BC09A F110A	01 02	P	1.00		5 59,376 75,036	\$ 59,376 \$ 71,460	Y	N N		Offer pending. Tagged: convert to EX (Gov EP)	2	Y N	
220 RH	9/1/202	3 5/31/2024	8758	GENERAL LABORER I	N	BC02A	01	P	1.00	N \$	44,292	\$ 48,228	Y	N			4	N	
220 RH 220 RH	11/18/202		8830 8835	SECRETARY I BUILDING MAINTENANCE WORKER II	N N	SR12C WS09A	03 01	P P	1.00		41,388 68,616	\$ 41,388 \$ 68.616	Y	N N			2	N N	
220 RH	12/31/201		8841	TRUCK DRIVER	N	BC06A	01	P	1.00		40,788	\$ 40,788	Y	N N			3 4	N	
220 RH	3/6/202		9204	PUBLIC HOUSING SUPERVISOR IV	N	SR22F	13		1.00			\$ 63,384	Υ	N			2	N	
220 RH 220 RH	6/10/202 1/17/202	2 5/31/2024 3 5/31/2024	10375	PUBLIC HOUSING SPECIALIST II BUILDING MAINTENANCE WORKER I	N N	SR18C BC09A	13		1.00		47,196 64,668	\$ 47,196 \$ 61,584	Y	N N			2	N Y	
220 RH	10/13/202	3 5/31/2024	10541	BUILDING MAINTENANCE HELPER	N	BC05A	01	P	1.00	N S	53,652	\$ 53,652	Y	N			3	Y	
220 RH 220 RH			11173 15486	BUILDING MAINTENANCE WORKER I GENERAL LABORER I	N N	BC09A BC02A	01 01	P P	1.00		5 59,376 48,228	\$ 59,376 \$ 45,936	Y	N N	1		3	N N	Committed
220 RH	1/3/202 3/5/202			PLUMBER I	N N	BC10A	01	P	1.00	N S	61,632	\$ 45,936 \$ 61,632	Y	N N			3	N N	
220 RH	4506	6 45443	23050	PUBLIC HOUSING SUPERVISOR III	N	SR20D	13	P	1.00	N \$	56,280	\$ 58,572	Y	N			2	N	
220 RH 220 RH	4483		23051 23120	PUBLIC HOUSING SPECIALIST II GENERAL LABORER I	N N	SR18J BC02A	13 01		1.00		65,916	\$ 60,948 \$ 45,936	Y	N N	_		3	N N	
220 RH	8/5/202	3 5/31/2024	39399	BUILDING MAINTENANCE WORKER I	N	BC09A	01	P	1.00	N Ş	64,668	\$ 64,668	Y	N		Offer pending	2	N	
220 RH 220 RH	8/15/202 4/7/202	2 5/31/2024 3 5/31/2024	41349 42918	PUBLIC HOUSING SUPERVISOR IV GENERAL LABORER I	N N	SR22D BC02A	13 01	P P	1.00	N 9	60,912	\$ 58,572 \$ 45,936	Y	N N			3	N N	Committed - start date pending
220 RH	5/19/202		45873	SOCIAL SERVICE ASSISTANT IV	N	SR11I	03		1.00		46,272	\$ 46,272	Y	N N			3	N	
220 RH	7/1/202		46195	SOCIAL SERVICE ASSISTANT IV	N	SR11C	03	Р	1.00	N \$	36,564	\$ 36,564	Υ	N			3	N	
220 RH 220 RH	9/15/201		102047	PRGM SPCLT & TENANT SVCS ELECTRICIAN I	Y N	SRNA BC10A	13		1.00		5 52,956 61.632	\$ 52,956 \$ 61,632	Y	N N			3	N N	
220 RH	3/16/202	2 5/31/2024	120629	PLUMBERI	N	BC10A	01	P	1.00	N S	61,632	\$ 61,632	Y	N			3	N	
220 RH 220 RH	2/16/202	3 5/31/2024 5/31/2024	122449 93706K	HSG FAM SELF-SUFFCIENCY SPCLT PUBLIC HOUSING SPECIALIST I	Y	SRNA SR16	13 23	T P	1.00		60,912 36,024	\$ 58,572	Y	N			3	N N	
220 RH	1	5/31/2024		PUBLIC HOUSING SPECIALIST I		SR16	23		1.00								3	N	
220 RH		5/31/2024		PUBLIC HOUSING SPECIALIST I		SR16	13	P	1.00	N \$	36,024						3	N	
220 RH 220 RH		5/31/2024 5/31/2024		CARPENTER PROGRAM SPECIALIST		BC09 SRNA	13	-	0.50								4	N N	
222 RA	,,	3 5/31/2024	9647	PUBLIC HOUSING SPECIALIST I	N	SR18D	13		1.00	N \$	52,068	\$ 48,132	Υ	N			3	N	
222 RA 222 RA	6/7/202 10/1/202		23033 28654	PUBLIC HOUSING SPECIALIST I OFFICE ASSISTANT III	N N	SR16C SR08M	13 03	P P	1.00	N 9	5 43,620 5 53,388	\$ 44,496 \$ 53,388	Y	N N			3	N N	
222 RA	7/6/202	3 5/31/2024	29009	OFFICE ASSISTANT III	N	SR08C	03		1.00		36,072	\$ 36,072	Y	N N			3	N	
222 RA	7/10/202	3 5/31/2024		PUBLIC HOUSING SPECIALIST I	N	SR16C	13	P	1.00		46,272	\$ 48,132	Y	N			2	N	
222 RA 222 RA	7/12/202 9/24/202		40642	PUBLIC HOUSING SPECIALIST I PUBLIC HOUSING SUPERVISOR V	N N	SR18D SR24G	13 23	_	1.00			\$ 50,064 \$ 74.136	Y	N N			2	N N	Committed (at PHS I level)
222 RA	9/1/202	3 5/31/2024	41332	SECRETARY II	N	SR14G	03	Р	1.00	N \$	52,368	\$ 52,368	Υ	N			2	N	
222 RA 222 RA	9/24/202		111419 124008	OFFICE ASSISTANT IV PUBLIC HOUSING SPECIALIST I	N N	SR10D SR16	03 13	P P	1.00			\$ 36,564 \$ 48,144	Y	N N			3 2	N N	
222 RA	9/22/202		124462	HOUSING QUAL STDS INSP II	N	SR15	03		1.00		39,720	\$ 40,144	Y	N N			3	N	
222 RA	9/22/202	2 5/31/2024		HOUSING QUAL STDS INSP II	N	SR15	03	P P	1.00		39,720	\$ -	Y	N			3	N	
222 RA 222 RA	9/22/202	2 5/31/2024 5/31/2024		HOUSING QUAL STDS INSP II OFFICE ASSISTANT III	N	SR15 SR08	03	P P	1.00		39,720 33,120	ş -	Y	N			3 4	N N	
224 HS		2 5/31/2024	27585	OFFICE ASSISTANT III	N	SR08C	03		1.00	A \$	33,120	\$ 33,120	Υ	N			4		
224 HS 224 HS	7/16/202		121280 121802	PROGRAM SPECIALIST IV PROGRAM SPECIALIST III	N N	SR22D SR22J	13 13	P P	1.00	A 9	5 60,912 5 51,024	\$ 56,304 \$ 53,064	Y	N N	-	Offer pending	3		
224 HS	12/16/202	1 5/31/2024	122024	PROGRAM SPECIALIST IV	N N	SR22E	13	P	1.00	A \$	59,748	\$ 62,136	Y	N			1		
229 HA 229 HA	12/31/201	4 5/31/2024	2799	ACCOUNTANT III OFFICE ASSISTANT III	N	SR20K SR10K	13	P	1.00		60,012	\$ 60,012	Y	N N		Toppode convert to EV/Cov.ED	3	N N	
229 HA 229 HA	10/24/202 7/1/202		5857 6133	OFFICE ASSISTANT III STORES CLERK II	N N	SR10K SR08B	03	P	1.00			\$ 52,368 \$ 33,120	Y	N N		Tagged: convert to EX (Gov EP)	3	N N	
229 HA	4/13/202	0 5/31/2024	6564	BUILDING MAINTENANCE HELPER	N	BC05A	01	Р	1.00		47,712	\$ 47,712	Y	N			3	N	
229 HA 229 HA	1/18/201 5/1/201		6787 7932	PURCHASING TECHNICIAN II	N N	BC07A SR13M	01	P P	1.00		5 40,776 5 52,752	\$ 40,776 \$ 52,752	Y	N N			3	N N	
229 HA	5/13/202		8421	BUILDING CONST INSPECTOR I	N	SR19C	03	P	1.00	w s	54,468	\$ 51,876	Y	N		Offer pending. Tagged: convert to EX (Gov EP)	2	N	
229 HA	3/1/202	2 5/31/2024	8635	ENGINEER IV	N N	SR24D	13	P		W S	59,616	\$ 64,620	Y	N N		Tagged: convert to EX (Gov EP)	1	N N	
229 HA 229 HA	8/7/202 5/24/202		8748 8749	BUILDING CONST INSPECTOR II BUILDING CONST INSPECTOR II	N N	SR19C SR19M	03	P	1.00		5 54,468 74,064	\$ 54,468 \$ 50,016	Y	N N		Tagged: convert to EX (Gov EP) Tagged: convert to EX (Gov EP)	1 1	N N	
229 HA	6/1/202	3 5/31/2024	8751	PUBLIC HOUSING SUPVR VI	N	SR26L	23	P	1.00	N S	101,460	\$ 97,560	Y	N			1	N	
229 HA 229 HA			8833 8848	PLUMBER I BUILDING MAINTENANCE HELPER	N N	BC10A BC05A	01 01	P P	1.00		61,632	\$ 61,632 \$ 47,712	Y	N N	-		3	N N	
229 HA	4/21/202	3 5/31/2024	8850	BUILDING MAINTENANCE WORKER I	N	BC09A	01	P	1.00	N S	64,668	\$ 61,584	Y	N			3	N	
229 HA	6/2/202	1 5/31/2024	8854	GENERAL LABORER I	N	BC02A	01	P	1.00	N \$	44,292	\$ 44,292	Y	N	1	Offer pending. Tagged: convert to EX (Gov EP)	3	N	S
229 HA 229 HA	4/17/202 9/19/202		9648 9685	PUBLIC HOUSING SPECIALIST II GENERAL LABORER I	N N	SR18E BC02A	13 01	P P	1.00		54,120 43,764	\$ 52,044 \$ 43,764	Y	N N	1	Offer pending. Tagged: convert to EX (Gov EP)	3	N N	Committed (at PHS I level)
229 HA	8/1/202	1 5/31/2024	10346	BUILDING MAINTENANCE HELPER	N	BC05A	01	P	1.00	N S	49,260	\$ 49,260	Y	N			3	N	
229 HA 229 HA	5/10/202 3/3/202	1 5/31/2024 3 5/31/2024	10887 22265	ENGINEER V ACCOUNT CLERK III	N N	SR26K SR11C	23	P P	1.00		91,968	\$ 91,968 \$ 37,920	Y	N N	-	Tagged: convert to EX (Gov EP)	1	N N	Committed - start data non-dim-
229 HA 229 HA				OFFICE ASSISTANT III	N N	SR11C SR08C	03		1.00			\$ 37,920	Y	N N		Offer pending; Tagged: convert to EX (Gov EP)	3	N N	Committed - start date pending
229 HA	3/1/202	3 5/31/2024	30111	HUMAN RESOURCES SPCLT III	N	SR20C	73	P	1.00	N Ş	51,024	\$ 52,044	Y	N		,	2	N	
229 HA 229 HA	5/24/202 1/28/202		31791 32210	OFFICE ASSISTANT III OFFICE ASSISTANT III	N N	SR08C SR08C	03	P P	1.00		33,120 36,072	\$ 33,120 \$ 34,356	Y	N N			2	N N	
229 HA	9/22/201	7 5/31/2024	41252	ACCOUNTANT IV	N	SR22E	23	P	1.00	N S	56,064	\$ 56,064	Υ	N			2	N	
229 HA			41254	SECRETARY I	N	SR12H	03	P	1.00			\$ 41,388	Y	N			2	N	
229 HA 229 HA				OFFICE ASSISTANT III GENERAL LABORER I	N N	SR08C BC02A	03 01		1.00			\$ 33,120 \$ 44,292	Y	N N	1	Offer pending. Tagged: convert to EX (Gov EP)	3	N N	
	3/ 10/ 202	3/32/2024		1					1.00	. 1+	,232	,2-22				,			

Table 11

									Porm					Authority	Occupied by	1		1		1
				Position				BU	Perm Temp						89-Day Hire			Priority #	TA	
Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Number	Position Title	Exempt (Y/N)	SR Level	Code	(P/T)		MOF	Budgeted Amount	<u>Paid</u>	(Y/N)	(Y/N)	Appts	Describe if Filled by other Means	to Retain	(Y/N)	Committed or Filled?
229	HA HA	10/9/2021 7/17/2023	5/31/2024 5/31/2024		SECRETARY I ACCOUNT CLERK III	N N	SR12A SR11D	03 03	P	1.00			\$ 38,004 \$ 41,388	Y	N N		T11111	2	N N	
229 229	HA	7/1/2023	5/31/2024	48707	OFFICE ASSISTANT III	N N	SR08B	03	T		w	\$ 41,388	\$ 41,388	Y	N N		Tagged: convert to EX (Gov EP) Tagged: convert to EX (Gov EP)	2	N N	
229	HA	10/23/2020	5/31/2024	51784	OFFICE ASSISTANT III	N	SR08C	03	T	1.00	N	\$ 32,016	\$ 32,016	Y	N N			2	N	
229	HA	9/2/2023	5/31/2024	100892	TENANT SVS MGR	Y	SRNA	23	T	1.00			\$ 90,204	Υ	N			2	N	
229	HA HA	2/27/2021	5/31/2024		HEARINGS ASST	Y	SRNA SRNA	03 13	T P	1.00			\$ 41,100 \$ 47,868	Y	N N			2	Y N	
229 229	HA	8/16/2017 7/1/2022	5/31/2024 5/31/2024		BGT RESOURCES SPCLT HPHA SYSTEMS ANALYST IV	Y	SRNA	13	T		N		\$ 72,684	Y	N N			2	N N	
229	HA	3/1/2010	5/31/2024		PROP MGMT COORD II	Y	SRNA	13		1.00			\$ 75,960	Y	N			2	Y	
229	HA	6/16/2022	5/31/2024		PROJECT ENGINEER	Y	SRNA	13	T	1.00	W	\$ 81,336	\$ 75,000	Υ	N			2	N	
229	HA	10/18/2023	5/31/2024		PROPERTY MGMT SPCLT	Y	SRNA	13		1.00				Y	N			2	N	
229	HA HA	11/8/2023 4/1/2022	5/31/2024 5/31/2024		PROJECT ENGINEER	Y	SRNA SRNA	13	P T	1.00			\$ 77,100 \$ 95,652	Y	N N			1	N N	
229	HA	10/1/2021	5/31/2024		PROJECT ENGINEER	Y	SRNA	13	T	1.00			\$ 75,588	Y	N			2	N	
229	HA	8/1/2007	5/31/2024	102676	ENGINEER IV	N	SR24C	13	Р	1.00	W	\$ 62,136	\$ 67,524	Υ	N		Tagged: convert to EX (Gov EP)	1	N	
229	HA	4/20/2023	5/31/2024		HOUSING HEARINGS OFCR	Y	SRNA	73		1.00			\$ 93,804	Y	N			1	N	
229 229	HA HA	9/20/2022 4/1/2022	5/31/2024 5/31/2024		PROG SPCLT & TENANT SVCS PROGRAM SPCLT & TENANT SVCS	Y	SRNA SRNA	13 13	T	1.00			\$ 60,948 \$ 57,420	Y	N N			2	N N	
229	HA	1/19/2011	5/31/2024		HOMELESS COORDINATOR	Y	SRNA	13	Ť	1.00			\$ 67,596	Ý	N			4	N	
229	HA	5/29/2021	5/31/2024	106430	PROJECT ENGINEER	Y	SRNA	13	T	1.00			\$ 82,992	Y	N			1	N	
229	HA	9/19/2020	5/31/2024		HOUSING CONTRACT SPECIALIST	Y	SRNA	13		1.00		\$ 81,744	\$ 81,744	Υ	N			2	N	
229 229	HA HA	7/1/2021 6/1/2023	5/31/2024		PROPERTY MANAGEMENT SPCLT PUBLIC HOUSING SPECIALIST I	Y N	SRNA SR16C	13 13	T	1.00	N N		\$ 54,036 \$ 44,496	Y	N N	-		2	N N	+
229	HA HA	6/1/2023 7/16/2019	5/31/2024 5/31/2024		PROPERTY MANAGEMENT SPCLT	N Y	SR16C SRNA	13	T	1.00			\$ 44,496	Y	N N			2	N N	+
229	HA	7/18/2023	5/31/2024		REDEVELOPMENT OFFICER	Ÿ	SRNA	00	Ť	1.00			\$ 143,832	Y	N			1	N	
229	HA	12/1/2021	5/31/2024		BUILDING CONST INSPECTOR II	N	SR19C	03	Р	1.00			\$ 50,016	Υ	N		Tagged: convert to EX (Gov EP)	1	N	
229	HA HA	3/15/2016	5/31/2024		PUBLIC HOUSING SUPERVISOR III	N N	SR20C SR19C	13 03	T P	1.00			\$ 47,172 \$ 76.824	Y	Y N	-	Toppodi convert to EV/Cov.ED	2	N N	
229 229	HA HA	4/1/2023 2/3/2020	5/31/2024 5/31/2024		BUILDING CONST INSPECTOR II BUILDING CONST INSPECTOR I	N N	SR19C SR16B	03	P	1.00	A		\$ 76,824	Y	N N		Tagged: convert to EX (Gov EP)  Offer pending. Tagged: convert to EX (Gov EP)	3	N N	
229	HA	9/25/2023	5/31/2024	120731	ACCOUNTANT III	N	SR20H	13		1.00			\$ 60,912	Y	N N		Farming, Togges, convert to Ex (GOV EP)	2	N	
229	HA	4/5/2022	5/31/2024		ASST CHIEF FINANCIAL OFFICER	Υ	SRNA	23	P	1.00	N	\$ 88,464	\$ 88,464	Υ	N			2	N	
229	HA	12/2/2019	5/31/2024		BUILDING MAINTENANCE HELPER	N N	BC05	01	P	1.00			s -	Y	N		Tangardi sanusat ta EV/Ca . TS\	-	N	Committed
229 229	HA HA	12/2/2019 12/2/2019	5/31/2024 5/31/2024		BUILDING MAINTENANCE HELPER BUILDING MAINTENANCE HELPER	N N	BC05 BC05	01 01	P P	1.00			ş -	Y	N N		Tagged: convert to EX (Gov EP) Tagged: convert to EX (Gov EP)	2	N N	+
229	HA	12/2/2019	5/31/2024	123170	BUILDING MAINTENANCE HELPER	N	BC05	01		1.00	w	\$ 43,308	\$ -	Y	N		Tagged: convert to EX (Gov EP)	2	N	
229	HA	6/3/2022	5/31/2024	123171	PLUMBER I	N	BC10	01	P	1.00	W	\$ 54,180	\$ 61,632	Υ	N		Tagged: convert to EX (Gov EP)	2	N	
229	HA	11/26/2019	5/31/2024		PLUMBER 1	N	BC10	01	Р	1.00			\$ -	Y	N		Tagged: convert to EX (Gov EP)	2	N	
229 229	HA HA	11/26/2019	5/31/2024 5/31/2024		PLUMBER 1 PLUMBER 1	N N	BC10 BC10	01 01	P P	1.00			\$ -	Y	N N		Tagged: convert to EX (Gov EP)	2	N N	
229	HA	11/26/2019	5/31/2024		ACCOUNT CLERK II	IN IN	SR08	13	P	1.00			, -		IN IN		Tagged: convert to EX (Gov EP)	2	N N	
229	HA		5/31/2024	94854K	ASST CHIEF FINANCIAL MGT ADVSR		SRNA	03	P	1.00								2	N	
229	HA		5/31/2024	94857K	CONSTRUCTION COORDINATOR		SRNA	13	T	1.00	W	\$ 55,500						3	N	
229	HA		5/31/2024	94858K	CONTRACT ASSISTANT		SRNA	13	T		W							4	N	
229 229	HA HA		5/31/2024 5/31/2024		CONTRACT ASSISTANT CONSTRUCTION INSPECTOR II-FY15		SRNA SR19	13 03	T	1.00								3	N N	
229	HA		5/31/2024		CONSTRUCTION INSPECTOR II-FY15		SR19	03	T	1.00								3	N N	+
229	HA		5/31/2024		PERS MGMT SPCLT IV - FY215		SR24	03	P	1.00								4	N	
229	HA		5/31/2024		SECRETARY I		SR12	13	Р		W							4	N	
229	HA		5/31/2024		RESIDENT SERVICES COORDINATOR		SR22	13		1.00								4	N	
229 229	HA HA		5/31/2024 5/31/2024	95857K 95861K	RESIDENT SERVICES COORDINATOR CERTIFIED PUBLIC ACCOUNTANT		SR22 SRNA	03 13	T P	1.00								4	N N	-
229	HA		5/31/2024		CLERK III		SR08	03	T	1.00								4	N N	<del> </del>
229	HA		5/31/2024	98601K	GENERAL CONST AND MAINT SUPVR		SR24	00	Р	1.00	W	\$ 60,516						4	N	
229	HA		5/31/2024		GENERAL CONST AND MAINT SUPVR		SR24	00		1.00								4	N	
229 229	HA HA		5/31/2024 5/31/2024		BLDG MAINTENANCE WORKER III BLDG MAINTENANCE WORKER III			00	P	1.00								2	N N	
229	HA		5/31/2024		BLDG MAINTENANCE WORKER III			00	P	1.00	W	\$ 56,148						2	N N	
229	HA		5/31/2024		BLDG MAINTENANCE WORKER III			00	Р	1.00								2	N	
229	HA		5/31/2024	98607K	BLDG MAINTENANCE WORKER III			00	P	1.00								2	N	
229	HA HA		5/31/2024		BLDG MAINTENANCE WORKER III			00	P P	1.00						-		4	N N	+
229 229	HA		5/31/2024 5/31/2024	98609K 98610K	BLDG MAINTENANCE WORKER III BUILDING MAINTENANCE WORKER II	+	WS09	00	P	1.00	w							3	N N	<del>                                     </del>
229	HA		5/31/2024	98611K	BUILDING MAINTENANCE WORKER II		WS09	00	P	1.00	w	\$ 55,392						3	N	
229	HA		5/31/2024		BUILDING MAINTENANCE WORKER II	$\perp$	WS09	00	Р	1.00								4	N	
229	HA HA		5/31/2024		BUILDING MAINTENANCE WORKER I		BC09 BC09	00	P P	1.00								4	N N	<del> </del>
229 229	HA		5/31/2024 5/31/2024		BUILDING MAINTENANCE WORKER I	<del>                                     </del>	BC09	00	P	1.00			+					4	N N	+
229	HA		5/31/2024		BUILDING MAINTENANCE WORKER I		BC09	00		1.00								4	N	
229	HA		5/31/2024		CARPENTER I		BC09	00	P	1.00	W	\$ 52,188						2	N	
229	HA		5/31/2024	98633K	CARPENTER I		BC09	00		1.00								2	N	
229	HA LC	11/8/2021	5/31/2024 5/31/2024		CARPENTER I ELIGIBILITY WKR V	N	BC09 SR20G	00	P P	1.00 0.57			S 36.033	Y	N	-		1	N	
236	LC	11/8/2021	5/31/2024		ELIGIBILITY WKR V	N N	SR20G SR20G	04	P	0.57			\$ 36,033	Y	N N			1		<del> </del>
236	LC	11/16/2023	5/31/2024	1675	ELIGIBILITY WKR III	N	SR16C	03	Р	0.57	Α	\$ 25,363	\$ 27,620	Y	N			3		
236	LC	11/16/2023	5/31/2024		ELIGIBILITY WKR III	N	SR16C	03		0.43		\$ 19,133	\$ 20,836	Υ	N			3		
236	LC	10/14/2023	5/31/2024	1693	ELIGIBILITY WKR III	N	SR16C	03	P		A		\$ 28,104	Y	N			3		<del> </del>
236 236	LC LC	10/14/2023 6/1/2023	5/31/2024 5/31/2024		ELIGIBILITY WKR III ELIGIBILITY WKR III	N N	SR16C SR16E	03 03	P P	0.42 0.56			\$ 20,352 \$ 27,928	Y	N Y	1		3		
236	LC	6/1/2023	5/31/2024		ELIGIBILITY WKR III	N N	SR16E	03	_	0.44			\$ 21,944	Y	Y	1		3		†
236	LC	2/18/2008	5/31/2024	1729	OFFICE ASSISTANT III	N	SR08	03	Р	0.56	Α	\$ 13,655	\$ 14,945	N	N			4		
236	LC	2/18/2008	5/31/2024		OFFICE ASSISTANT III	N	SR08	03	Р	0.44			\$ 11,743	N	N			4		
236	LC	6/24/2023	5/31/2024	1735	OFFICE ASSISTANT IV	N N	SR10C	03	P P	0.57		\$ 21,847		Y	N			3		
236 236	LC	6/24/2023 8/5/2022	5/31/2024 5/31/2024	1735 1739	OFFICE ASSISTANT IV OFFICE ASSISTANT IV	N N	SR10C SR10C	03		0.43 0.56	N A	\$ 16,481 \$ 21,464	\$ 15,697 \$ 19,710	Y	N N			3		+
236	LC	8/5/2022	5/31/2024		OFFICE ASSISTANT IV	N	SR10C	03	P	0.44		\$ 16,864	\$ 15,486	Y	N N			3		†
236	LC	4/15/2022	5/31/2024	1740	OFFICE ASSISTANT IV	N	SR10C	03	Р	0.56	Α	\$ 28,170	\$ 19,710	Υ	N			3		
236	LC	4/15/2022	5/31/2024		OFFICE ASSISTANT IV	N	SR10C	03	P	0.44			\$ 15,486	Y	N			3		
236 236	LC	9/26/2023 9/26/2023	5/31/2024 5/31/2024		OFFICE ASSISTANT IV	N N	SR10C SR10C	03	P P	0.57 0.43			\$ 21,847 \$ 16,481	Y	N N	-		3		
236	LC	9/20/2023	5/31/2024		ELIGIBILITY WKR III	N N	SR12C	03	P	0.43				Y	N N			3		<del> </del>
		-/20/2023	-, -, -, -, -, -,	2.00					- 1	0.50		. 20,217	. 25,000							

									Perm		_			Authority	Occupied by	1				
Prog ID Su	ıb-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	<u>BU</u> Code	Temp (P/T)	FTE M	4OF	Budgeted Amount	Actual Salary Last Paid	to Hire (Y/N)	89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	<u>TA</u> (Y/N)	Committed or Filled?
236	LC	9/20/2023	5/31/2024	1769	ELIGIBILITY WKR III	N	SR12C	03	P P	0.44	N	\$ 18,211	\$ 19,694	Y	N			3		
236 236	LC LC	12/31/2022 12/31/2022	5/31/2024 5/31/2024	3774 3774	ELIGIBILITY WKR III ELIGIBILITY WKR III	N N	SR16L SR16L	03	P	0.57 0.43	A N	\$ 39,289 \$ 29,639	\$ 37,415 \$ 28,225	Y	N N		Offer pending Offer pending	3		
236	LC	6/16/2020	5/31/2024		OFFICE ASSISTANT III	N	SR08B	03		0.57			\$ 17,237	Y	N			4		
	LC	6/16/2020 3/23/2020	5/31/2024 5/31/2024		OFFICE ASSISTANT III	N N	SR08B SR08B	03	P P	0.43		\$ 14,242 \$ 18,878	\$ 13,003 \$ 17,237	Y	N N			4		
236	LC	3/23/2020	5/31/2024	4069	OFFICE ASSISTANT III	N	SR08B	03	Р	0.43	N	\$ 14,242	\$ 13,003	Υ	N			4		
	LC	10/16/2023 10/16/2023	5/31/2024 5/31/2024		ELIGIBILITY WKR III	N N	SR16C SR16C	03	P P	0.57			\$ 27,620 \$ 20,836	Y	N N			3		
236	LC LC	10/18/2021	5/31/2024	4887	OFFICE ASSISTANT IV	N	SR10C	03	P		A		\$ 20,062	Y	N			3		
236	LC	10/18/2021	5/31/2024		OFFICE ASSISTANT IV	N	SR10C	03	Р	0.43				Υ	N			3		
	LC LC	3/15/2022 3/15/2022	5/31/2024 5/31/2024		OFFICE ASSISTANT III OFFICE ASSISTANT III	N N	SR08C SR08C	03	P P	0.57 0.43		\$ 18,878 \$ 14,242	\$ 18,878 \$ 14,242	Y	N N			3		
236	LC	4/25/2020	5/31/2024	5583	OFFICE ASSISTANT III	N	SR08B	03	Р	0.57	Α	\$ 18,878	\$ 17,237	Y	N			4		
	LC	4/25/2020	5/31/2024	5583 6392	OFFICE ASSISTANT III ELIGIBILITY WKR III	N N	SR08B	03	P P	0.43		Ţ - 1,E 1.E	\$ 13,003 \$ 27,620	Y	N			3		
236 236	LC LC	7/26/2023 7/26/2023	5/31/2024 5/31/2024	6392	ELIGIBILITY WKR III	N N	SR16C SR16C	03	P	0.57 0.43	N N	\$ 27,620 \$ 20,836	\$ 20,836	Y	N N			3		
236	LC	10/17/2008	5/31/2024	6412	OFFICE ASSISTANT III	N	SR08	03		0.57			\$ 14,631	N	N			4		
	LC LC	10/17/2008 1/16/2019	5/31/2024 5/31/2024	7714	OFFICE ASSISTANT III ELIGIBILITY WKR III	N N	SR08 SR16H	03	P P	0.43 0.57	N A		\$ 11,037 \$ 29,809	N Y	N N			3		
236	LC	1/16/2019	5/31/2024	7714	ELIGIBILITY WKR III	N	SR16H	03	Р	0.43	N	\$ 23,406	\$ 22,487	Y	N			3		
	LC	1/28/2020 1/28/2020	5/31/2024 5/31/2024	7715 7715	ELIGIBILITY WKR III	N N	SR16B SR16B	03	P P	0.57			\$ 23,577 \$ 17,787	Y	N N					Committed - start date pending Committed - start date pending
236	LC	10/17/2022	5/31/2024	11446	ELIGIBILITY WKR II	N N	SR16C	03	P	0.57	Α	\$ 27,620	\$ 26,307	Y	N N			3		Committee - Start date pending
236	LC	10/17/2022	5/31/2024	11446	ELIGIBILITY WKR I	N	SR16C	03		0.43	N	\$ 20,836	\$ 19,845	Υ	N			3		
	LC LC	5/1/2023 5/1/2023	5/31/2024 5/31/2024		OFFICE ASSISTANT IV OFFICE ASSISTANT IV	N N	SR10L SR10L	03 03	P P	0.57 0.43	A N	\$ 31,047 \$ 23,421	\$ 29,569 \$ 22,307	Y	N N			3		
236	LC	2/1/2023	5/31/2024	14126	ELIGIBILITY WKR III	N	SR16C	03	P	0.57	Α	\$ 27,620	\$ 26,307	Υ	N			3		
	LC	2/1/2023 5/18/2023	5/31/2024 5/31/2024		ELIGIBILITY WKR III	N N	SR16C SR14C	03 03		0.43 0.57			\$ 19,845 \$ 24,296	Y	N N	_		3		Committed
236	LC	5/18/2023	5/31/2024		ELIGIBILITY WKR I	N N	SR14C	03	P	0.43	N	\$ 19,247	\$ 24,296	Y	N N					Committed
236	LC	10/2/2023	5/31/2024	14131	ELIGIBILITY WKR III	N	SR16B	03	Р	0.57	Α	\$ 25,363	\$ 23,591	Y	N			3		
	LC LC	10/2/2023 5/2/2022	5/31/2024 5/31/2024	14131 14135	ELIGIBILITY WKR III ELIGIBILITY WKR III	N N	SR16B SR16C	03	P P	0.43	N A	\$ 19,133 \$ 20,937	\$ 17,797 \$ 32,100	Y	N N	-		3		
236	LC	5/2/2022	5/31/2024	14135	ELIGIBILITY WKR III	N	SR16C	03	Р	0.43	N	\$ 15,795	\$ 24,216	Υ	N			3		
	LC	4/1/2022 4/1/2022	5/31/2024 5/31/2024		ELIGIBILITY WKR III	N N	SR16H SR16H	03	P P	0.57			\$ 30,842 \$ 23,266	Y	N N					Committed - start date pending Committed - start date pending
	LC	12/31/2019	5/31/2024		ELIGIBILITY WKR III	N N	SR16B	03	P	0.43			\$ 29,809	Y	N N			2		Committee - start date pending
236	LC	12/31/2019	5/31/2024		ELIGIBILITY WKR III	N	SR16B			0.43				Y	N			2		
236 236	LC LC	4/3/2023 4/3/2023	5/31/2024 5/31/2024	14149	ELIGIBILITY WKR III ELIGIBILITY WKR III	N N	SR16E SR16E	03	P P	0.57 0.43	A N		\$ 28,427 \$ 21,445	Y	N N			2		
236	LC	12/31/2022	5/31/2024	17345	OFFICE ASSISTANT III	N	SR08G	03	P	0.57	Α	\$ 24,084	\$ 22,935	Υ	N			2		
	LC	12/31/2022	5/31/2024		OFFICE ASSISTANT III	N N	SR08G SR16K	03		0.43			\$ 17,301 \$ 35,985	Y	N N			2		
236 236	LC LC	4/1/2023 4/1/2023	5/31/2024 5/31/2024		ELIGIBILITY WKR III	N N	SR16K SR16K	03	P	0.43			\$ 27,147	Y	N N			2		
236	LC	9/7/2023	5/31/2024		ELIGIBILITY WKR III	N	SR16E	03	Р	0.57				Υ	N			2		
236 236	LC LC	9/7/2023 5/6/2022	5/31/2024 5/31/2024	17685 17688	ELIGIBILITY WKR III ELIGIBILITY WKR III	N N	SR16E SR16G	03	P P	0.43	N A	\$ 22,518 \$ 24,515	\$ 22,518 \$ 21,662	Y	N Y	1		2		
236	LC	5/6/2022	5/31/2024	17688	ELIGIBILITY WKR III	N	SR16G	03	P	0.43	N	\$ 18,493	\$ 16,342	Y	Y	1		2		
	LC	10/19/2022	5/31/2024 5/31/2024		OFFICE ASSISTANT IV	N N	SR10C SR10C	03	P P	0.57 0.43			\$ 20,807 \$ 15.697	Y	N N			3		
	LC	3/29/2023	5/31/2024	19295	ELIGIBILITY WKR II	N	SR16C	03	P	0.43			\$ 26,307	Y	N N			3		
	LC	3/29/2023	5/31/2024		ELIGIBILITY WKR II	N	SR16C	03		0.43			\$ 19,845	Y	N			3		
236 236	LC LC	8/19/2023 8/19/2023	5/31/2024 5/31/2024	22141	ELIGIBILITY WKR III ELIGIBILITY WKR III	N N	SR16K SR16K	03	P P	0.57 0.43	A N	\$ 25,363 \$ 19,133	\$ 23,591 \$ 17,797	Y	N N			2		
236	LC	8/10/2023	5/31/2024	22154	ELIGIBILITY WKR III	N	SR16C	03	Р	0.57	Α	\$ 25,363	\$ 23,591	Υ	N			2		
	LC LC	8/10/2023 9/1/2022	5/31/2024 5/31/2024		ELIGIBILITY WKR III OFFICE ASSISTANT III	N N	SR16C SR08C	03	P P	0.43 0.57			\$ 17,797 \$ 18.878	Y	N Y	-		2		
236	LC	9/1/2022	5/31/2024	22286	OFFICE ASSISTANT III	N	SR08C	03	Р	0.43	N	\$ 15,511	\$ 14,242	Y	Y	5		4		
236	LC	9/16/2021	5/31/2024	22289	OFFICE ASSISTANT III	N	SR08C	03		0.57		\$ 18,878		Υ	N			4		
236 236	LC LC	9/16/2021 10/1/2022	5/31/2024 5/31/2024		OFFICE ASSISTANT III ELIGIBILITY WKR III	N N	SR08C SR16H	03 03	P P	0.43 0.57	N A		\$ 14,242 \$ 30,842	Y	N N	1		2		
236	LC	10/1/2022	5/31/2024	22382	ELIGIBILITY WKR III	N	SR16H	03	P	0.43	N	\$ 25,341	\$ 23,266	Υ	N			2		
	LC LC	5/23/2022 5/23/2022	5/31/2024 5/31/2024		ELIGIBILITY WKR II	N N	SR14C SR14C	03 03	P P	0.57			\$ 25,363 \$ 19.133	Y	N N	-	Offer pending (fill at the I level)  Offer pending (fill at the I level)	3		
	LC	9/18/2023	5/31/2024		ELIGIBILITY WKR II	N N	SR20C	04	P	0.43			\$ 19,133	Y	N N		one: pending (iiii at the Hevel)	1		
236	LC	9/18/2023	5/31/2024		ELIGIBILITY WKR V	N	SR20C	04	Р	0.43			\$ 26,311	Y	N			1		
	LC LC	2/22/2023 2/22/2023	5/31/2024 5/31/2024		ELIGIBILITY WKR III ELIGIBILITY WKR III	N N	SR16M SR16M	03	P P	0.57			\$ 22,469 \$ 16,951	Y	N N	-		2		
236	LC	2/29/2020	5/31/2024	22855	ELIGIBILITY WKR III	N	SR16B	03	P	0.57	Α	\$ 21,662	\$ 20,144	Υ	N			2		
	LC LC	2/29/2020 12/1/2022	5/31/2024 5/31/2024		ELIGIBILITY WKR III ELIGIBILITY WKR III	N N	SR16B SR16J	03 03	P P	0.43 0.57		\$ 16,342 \$ 36.307	\$ 15,196 \$ 34.576	Y	N N	1		2		
	LC	12/1/2022	5/31/2024		ELIGIBILITY WKR III	N N	SR16J SR16J	03	P	0.57			\$ 34,576	Y	N N			2		
	LC	1/16/2020	5/31/2024		ELIGIBILITY WKR V	N	SR20I	04		0.57				Y	N			1		
	LC LC	1/16/2020 12/31/2022	5/31/2024 5/31/2024		ELIGIBILITY WKR V ELIGIBILITY WKR III	N N	SR20I SR16L	04	P P	0.43			\$ 27,353 \$ 37,415	Y	N N			2		
236	LC	12/31/2022	5/31/2024	23539	ELIGIBILITY WKR III	N	SR16L	03	P	0.43	N	\$ 29,639	\$ 28,225	Y	N			2		
236	LC	7/18/2022	5/31/2024	24180	ELIGIBILITY WKR III	N N	SR16C	03	P P	0.57	Α	\$ 27,620	\$ 25,363	Y	N					Committed
	LC LC	7/18/2022 11/1/2023	5/31/2024 5/31/2024		ELIGIBILITY WKR III ELIGIBILITY WKR III	N N	SR16C SR16B	03		0.43 0.57			\$ 19,133 \$ 23,591	Y	N N			2		Committed
236	LC	11/1/2023	5/31/2024	24182	ELIGIBILITY WKR III	N	SR12	00	Р	0.43	N	\$ 16,342	\$ 17,797	Y	N			3		
	LC LC	2/17/2023 2/17/2023	5/31/2024 5/31/2024	24184	ELIGIBILITY WKR III	N N	SR16C SR16C	03	P P	0.57 0.43			\$ 26,307 \$ 19,845	Y	Y	3		2		
	LC	9/11/2023	5/31/2024	24184	OFFICE ASSISTANT IV	N N	SR16C SR10C	03	P	0.57	Α	\$ 19,391	\$ 19,845 \$ 19,391	Y	N N	3		2		
236	LC	9/11/2020	5/31/2024	24188	OFFICE ASSISTANT IV	N	SR10C	03	Р	0.43	N	\$ 14,629	\$ 14,629	Υ	N			2		
	LC	7/1/2021 7/1/2021	5/31/2024 5/31/2024	24489 24489	OFFICE ASSISTANT IV	N N	SR10M SR10M	03	P P	0.57 0.43			\$ 29,665 \$ 22,379	Y	N N	-		3		
	LC	10/19/2021	5/31/2024	24489	ELIGIBILITY WKR III	N N	SR16E	03	P	0.43				Y	Y	8		2		
	LC	10/19/2021	5/31/2024		ELIGIBILITY WKR III	N	SR16E	03	P		N			Y	Y	8		2		
236	LC	3/29/2022	5/31/2024	24/3/	ELIGIBILITY WKR III	N	SR16C	03	Р	0.57	А	\$ 25,363	\$ 25,363	Y	N		I .	2		l

March   Marc						I				Perm				1	Authority	Occupied by	T		1	1	
					Position				BU	Temp				Actual Salary Last	to Hire	89-Day Hire	# of 89 Hire		Priority #	TA	
1	Prog ID	Sub-Org			Number	Position Title	Exempt (Y/N)		Code	(P/T)				<u>Paid</u>	(Y/N)	(Y/N)	Appts	Describe if Filled by other Means		(Y/N)	Committed or Filled?
10								SR16C													
10																					
1.   1.   1.   1.   1.   1.   1.   1.																					
10			3/1/2023		24827	OFFICE ASSISTANT III	N	SR08C	03	P	0.43	N Ş		\$ 14,773	Y	N			4		
Section   Control   Cont	236		9/30/2023	5/31/2024	24968			SR16C		Р	0.57	Α \$	27,620	\$ 27,620							
1	236	LC																			
10	236																				
1																					
10	236	LC	3/1/2023	5/31/2024	25014	OFFICE ASSISTANT IV	N	SR10L	03	Р	0.43	N \$	23,421	\$ 22,307	Υ	N			3		
1.			1/6/2020																		
15   10   10   10   10   10   10   10																					
10	236	LC								P											
15   1																					
10							N		03	Р	0.43	N \$			Υ				4		
10																					
1.													22,518								
1																					
15   16   16   16   16   16   16   16	236	LC						SR14C			0.57	A S						Offer pending	1		
10	236	LC			26393			SR14C	03	P	0.43	N \$			Y			Offer pending	1		
18	236	LC	10/1/2022	5/31/2024					03		0.57	A \$	17,237								
10																		Offer nonding		1	
15   17   17   17   18   18   18   18   18																	-			1	
St.   150,000   150,000   200,000			12/31/2023	5/31/2024														oner benning		1	
152   C	236																				
120   15   15   15   15   15   15   15   1	236	LC	8/1/2019	5/31/2024	28059	ELIGIBILITY WKR III	N	SR16K	03	P	0.57	A \$	25,363	\$ 33,530		N			2		
150   K.																					
150   151   152																	-			-	
175   187																				l	
The content of the content was a part of t			8/3/2023	5/31/2024	28082								20,836						2		
128   15   10   10   10   10   10   10   10	236	LC			28083	ELIGIBILITY WKR III	N	SR16C	03	Р	0.57	A \$	27,620	\$ 25,363	Υ	N			2		
120   12   13   13   13   13   13   13   13	236	LC	9/1/2022	5/31/2024	28083			SR16C					20,836	\$ 19,133							
1.50   C.																					
179.   15.   17.75																					
Sec.																					
1986   C.   1777/2003   5717/2004   2717/2015   5717			3/1/2021												Y						
128   C.   17/17/201   24/17/201   2513   Content Assistant in N   500K   C.   P   50.57   A.   5   25.71   5   27.70   V   N     2   2   2   2   2   2   2   2																					
236   C.   77/70/201   57/70	236	LC						SR08C	03	Р	0.57	A \$							4		
226   C.   7/17/2003   5/18/201   2011   61068/17 WORD III   N.   59160   O.   P.   0.41   N.   5   27/201   7   N.     2   2   2   2   2   2   2   2   2	236								03	P			15,511						4		
226   C.   31/2021   51/2025   51/																					
128   C.   11/14/2021   5/11/2004   2893   OPTICA ASSTATATII   N   SORK   O   P   O-77   N   S   1/2012   ST   1																			2		Committee
128   C.   11/14/2021   5/11/2004   2893   OPTICA ASSTATATII   N   SORK   O   P   O-77   N   S   1/2012   ST   1	236	LC	3/1/2023	5/31/2024	28114	ELIGIBILITY WKR III	N	SR16D	03	Р	0.43	N \$	21,667	\$ 20,635	Υ	N			2		
226   C	236	LC	11/16/2021							_									3		
226   C	236	LC						SR08C			0.43										
226   C	236	LC	2/1/2023	5/31/2024				SRUSC			0.57 7	A S	20,561	\$ 19,583	- Y	N N			4		
226   CC   81/10/201   57/10/201   2015   (IJMBRITY WRR III   N   SABIBH   O)   P   O-0.3   N   S   14,875   S   17,321   V   N     2											0.57	A S			Y						
226   CC   21/2/2023   5/11/2024   228-5   LUGBALTY WOR III   N   55145C   03   P   0-43   N   5   12/34   5   12/37   V   N   2   2															Υ						
236   C   \$7/77023   \$7/127025   \$7/1270																					
226   IC   \$217,0023   \$513,0024   28255   ELGBBUTY WAR III   N   \$516,00   P   0.57   A   5   27,07   5   23,577   Y   N   Committed																				-	
226   LC   2724/3700   571/2704   2272   EUGBILITY WRR III   N   SSIGE   03   P   0.43   N   5   22,777   V   N   Committed	236																			-	
236   LC   2/24/2000   5/31/2008   287/4   L(108UIT) WAR III   N   S16C   03   P   0.43   N   S   16,438   S   17,787   V   N   D   Committed	236	LC	2/24/2020	5/31/2024						P				\$ 23.577	Y						Committed
256   LC   37/5/2003   5/11/2004   29667   ELIGIBALTY WAR III   N   SSIGE   03   P   0.57   A   5   27,500   5   28,507   V   N   2   2	236	LC				ELIGIBILITY WKR III	N	SR16C	03	P	0.43	N \$	16,435	\$ 17,787		N					
226   LC   2/2/2002   5/31/2004   30884   ELIGIBILITY WAR III   N   SRIGC   03   P   0.57   A   S   25.586   V   N   D   2	236	LC						SR16C	03	P	0.57	A \$									
236   LC   27/17/2023   5/31/2024   30551   EUGBILITY WRR II   N   SRIGE   03   P   0.43   N   5   19,133   V   N   2   2   2   2   2   2   2   2   2																	-			-	
286   IC   2716/2023   5/31/2024   30551   EUGBILITY WER II   N   SRIGE   03   P   0.47   A   S   27,000   S   2,0002   Y   N   N   2   2   2   2   2   2   2   2	236		2/22/2022	5/31/2024	30384								25,363	25,363 \$ 19,122						-	
256   LC   2/16/203   5/31/204   31056   10   10   10   10   10   10   10   1	236	LC								P			27,620						2		
256   U.   G/J/2021   S/31/2024   3106   OFFICE ASSISTANT IV   N   SRIDC   O.   O.   P   D.   O.   T   N   S.   S.   D.   O.   O.   D.   O.   O.   D.   O.   O	236	LC	2/16/2023	5/31/2024	30551	ELIGIBILITY WKR II	N	SR16C	03	P	0.43	N \$	20,836	\$ 19,845	Υ	N			2		
236   I.C   7/17/2023   5/31/2024   31302   ELIGBRUTY WKR III   N   SRIGH   03   P   0.57   A   S   33.591   S   33.591   Y   N   D   2	236	LC	6/1/2021	5/31/2024							0.57	A \$	20,062		Υ						
236   I.C   10/16/2023   5/31/2024   3148   OFFICE ASSISTANT   I N   SRIGH   O3   P   O.57   A   S   2.5.41   S   Z.5.41   V   N   N   D   D   D   D   D   D   D   D																				-	
236   LC   10/16/2023   5/31/2024   33448   OFFICE ASSISTANTI   N   SROBC   03   P   0.57   A   S   20,561   S   20,561   Y   N   M   4   M   M   M   M   M   M   M   M																				1	
236   LC   10/16/2023   5/31/2024   3176   OFFICE ASSISTANTII   N   SROBC   03   P   0.57   A   5   15.511   S   15.511   Y   N   N   A   4				5/31/2024	31448																
256   LC   12/1/2021   5/31/2024   33716   OFFICE ASSISTANTII   N   SROBC   03   P   0.57   A   S   18,878   S   18,878   Y   N   M   4	236									P	0.43			\$ 15,511							
256   LC   4/20/20/3   5/31/204   32347   EUGIBILITY WKR III   N   SRIGH   03   P   0.57   A   S   33.591   S   31.991   Y   N   N   2   2	236	LC	12/1/2021	5/31/2024	31716					Р	0.57	A \$	18,878	\$ 18,878				-	4		
236   LC   10/1/2021   5/31/2024   32372   CHORELY WAR III   N   SRIGH   03   P   0.57   A   5   25,341   S   24,133   Y   N   D   2																					
236   LC   10/1/2021   5/31/2024   32372   OFFICE ASSISTANT   N   SRIJU   03   P   0.57   A   5   26,375   S   26,375   Y   N   N   SRIJU   236   LC   10/1/2021   5/31/2024   32372   OFFICE ASSISTANT   N   SRIJU   03   P   0.57   A   5   12,760   S   22,469   Y   N   N   SRIJU   03   P   0.57   A   5   12,760   S   22,469   Y   N   N   SRIJU   03   P   0.57   A   S   12,760   S   22,469   Y   N   N   SRIJU   03   P   0.57   A   S   12,760   S   22,469   Y   N   N   SRIJU   03   P   0.57   A   S   12,760   S   22,469   Y   N   SRIJU   03   P   0.57   A   S   12,760   S   22,469   Y   N   SRIJU   03   P   0.57   A   S   12,760   S   22,469   Y   N   SRIJU   03   P   0.57   A   S   12,760   S   22,469   Y   N   SRIJU   03   P   0.57   A   S   12,760   S   14,760   S   SRIJU   SRIJ																	-			-	
236   LC   10/1/2021   5/31/2024   32382   CFRICK ASSISTANT   N   SRID   03   P   0.43   N   S   19.231   S   19.897   V   N   N   SRID   236   LC   2/18/2023   5/31/2024   32385   ELGIBILITY WKR III   N   SRIGC   03   P   0.57   A   S   2.7502   S   2.2503   S   2.2467   V   N   N   SRID   Committed   SRID   Committed   SRID   CRITICAL   SRID   SRID   CRITICAL   SRID   SRID   CRITICAL   SRID																					
236   LC   2/18/2023   5/31/2024   32385   ELGIBILITY WKR III   N   SRIGC   03   P   0.57   A   S   27,620   S   22,669   Y   N     Committed     236   LC   1/9/2023   5/31/2024   32387   ELGIBILITY WKR III   N   SRIGC   03   P   0.43   N   S   23,591   S   22,469   Y   N     D     236   LC   1/9/2023   5/31/2024   32387   ELGIBILITY WKR III   N   SRIGC   03   P   0.57   A   S   23,591   S   22,469   Y   N   D     236   LC   1/9/2023   5/31/2024   32388   ELGIBILITY WKR III   N   SRIGC   03   P   0.43   N   S   17,797   S   16,951   Y   N   D     236   LC   9/30/2023   5/31/2024   32388   ELGIBILITY WKR III   N   SRIGC   03   P   0.57   A   S   23,591   Y   N   D     236   LC   12/1/2000   5/31/2024   32388   ELGIBILITY WKR III   N   SRIGC   03   P   0.57   A   S   12,697   S   17,797   Y   N   D     236   LC   12/1/2000   5/31/2024   32388   ELGIBILITY WKR III   N   SRIGC   03   P   0.57   A   S   12,697   S   17,797   Y   N   D     236   LC   12/1/2000   5/31/2024   32381   GLGIBILITY WKR III   N   SRIGC   03   P   0.57   A   S   13,677   Y   N   D     236   LC   12/1/2000   5/31/2024   32391   OFFICE ASSISTANTI II   N   SRIGC   03   P   0.57   A   S   13,767   Y   N   D     236   LC   10/16/2023   5/31/2024   32391   OFFICE ASSISTANTI II   N   SRIGC   03   P   0.57   A   S   13,767   Y   N   D     236   LC   10/16/2023   5/31/2024   32486   ELGIBILITY WKR II   N   SRIGC   03   P   0.57   A   S   12,591   S   23,591   Y   N   D     236   LC   10/16/2023   5/31/2024   32486   ELGIBILITY WKR III   N   SRIGC   03   P   0.57   A   S   12,797   Y   N   D     236   LC   10/16/2023   5/31/2024   32486   ELGIBILITY WKR III   N   SRIGC   03   P   0.57   A   S   12,797   Y   N   D     236   LC   10/16/2023   5/31/2024   32486   ELGIBILITY WKR III   N   SRIGC   03   P   0.57   A   S   12,797   Y   N   D     236   LC   10/16/2023   5/31/2024   32486   ELGIBILITY WKR III   N   SRIGC   03   P   0.57   A   S   12,797   Y   N   D     24   LC   10/16/2023   5/31/2024   32486   ELGIBILITY WKR III   N   SRIGC   03   P   0.57																					
236   LC   1/9/20/3   5/31/20/4   32385   ELGIBILITY WKR III   N   SRIGC   03   P   0.43   N   S   20,836   S   15,951   Y   N   N   D   Committed	236			5/31/2024							0.57		27,620								Committed
236   LC   1/9/2023   5/31/2024   32387   ELGIBILITY WKR II   N   SRIJC   03   P   0.43   N   S   17/97   S   16/951   Y   N     2   2   2   2   2   2   2   2	236	LC	2/18/2023	5/31/2024	32385							N Ş	20,836	\$ 16,951	Υ						Committed
236   LC   9/30/2023   5/31/2024   32388   EUGIBILITY WKR III   N   SRI50   03   P   0.57   A   S   28,721   S   23,591   Y   N     2   2   2   2   2   2   2   2	236	LC	1/9/2023	5/31/2024					03	Р			23,591	\$ 22,469	Y						
236 LC 12/1/2020 5/31/2024 32391 OFFICE ASSISTANTIII N SRISO 03 P 0.43 N S 12,667 S 12,797 Y N 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2															Y					-	
236   LC   12/1/2020   5/31/2024   32391   OFFICE ASSISTANTIII   N   SR08C   03   P   0.57   A   S   18,249   S   18,249   Y   N     A																				-	
236   LC   12/1/2020   5/31/2024   32391   OFFICE ASSISTANTIII   N   SRIDC   03   P   0.43   N   S   13,767   Y   N   4																					
236 LC 10/16/2023 5/31/2024 32486 EUGIBILITY WKR III N SR12C 03 P 0.57 A \$ 23,591 \$ 23,591 Y N 2  236 LC 10/16/2023 5/31/2024 32486 EUGIBILITY WKR III N SR12C 03 P 0.43 N \$ 17,797 \$ 17,797 Y N 2	236	LC	12/1/2020	5/31/2024	32391	OFFICE ASSISTANT III	N	SR08C	03	P	0.43	N \$	13,767	\$ 13,767		N			4		
236   LC   10/16/2023   5/31/2024   32486   EUGIBILITY WKR III   N   SR12C   03   P   0.43   N   S   17,797   S   17,797   Y   N   2   2   236   LC   7/16/2022   5/31/2024   33076   EUGIBILITY WKR III   N   SR16E   03   P   0.57   A   S   29,850   S   27,408   Y   N   2   2			10/16/2023						03		0.57	A \$	23,591								
2.50 LL 1/1.20/2022 3/31/2024 3/30/0 EUGIBILIT WAR III N SKLOE US P U.5/ A 3 2/3/50/ \$ 2/,408 Y N   2	236	LC		5/31/2024	32486		N N		03	P	0.43 1	N S	17,797	\$ 17,797	Υ	N			2	-	
	236	I LC	//16/2022	5/31/2024	330/6	ELIGIBILITY WKK III	N	2KTPF	U3	Р	U.5/ /	M   \$	29,850	ə 27,408	T	I N					

									Perm				A	Authority	Occupied by	7		Τ		
December 1		2-1	Expected Fill Date	Position Number	Position Title	F	SR Level	<u>BU</u> Code	Temp (P/T)	FTF M	MOF B				89-Day Hire	# of 89 Hire	Book Well all and a second	Priority # to Retain	<u>TA</u> (Y/N)	5
236 L	-Org	7/16/2022	5/31/2024		ELIGIBILITY WKR III	Exempt (Y/N) N	SR16E	03	Р	0.43	N \$	Budgeted Amount 22,518	\$ 20,676	(Y/N) Y	(Y/N) N	Appts	Describe if Filled by other Means	2	(Y/N)	Committed or Filled?
236 L	LC	1/21/2020 1/21/2020	5/31/2024 5/31/2024	33264 33264	OFFICE ASSISTANT III OFFICE ASSISTANT III	N N	SR08B SR08B	03 03	P P	0.57	A \$	18,878 14,242	\$ 17,237 \$ 13,003	Y	N N			3		
	LC LC	6/6/2023	5/31/2024	33264	OFFICE ASSISTANT III	N N	SRU8B SRO8C	03		0.43		20,561	\$ 19,583	Y	N N			4		
	LC	6/6/2023	5/31/2024		OFFICE ASSISTANT III	N	SR08C	03	P	0.43		15,511	\$ 14,773	Y	N			4		
	LC LC	11/14/2020 11/14/2020	5/31/2024 5/31/2024		OFFICE ASSISTANT III	N N	SR08C SR08C	03	P P	0.57 / 0.43 f		20,561 15,511	\$ 18,249 \$ 13,767	Y	Y	3				Filled Filled
236 L	LC	5/22/2023	5/31/2024		OFFICE ASSISTANT III	N	SR08C	03	P	0.57		20,561	\$ 19,583	Y	N			4		
236 L 236 L	LC LC	5/22/2023 1/19/2019	5/31/2024 5/31/2024	34416 34707	OFFICE ASSISTANT III ELIGIBILITY WKR III	N N	SR08C SR16C	03	P P	0.43 f	N S	15,511 25,363	\$ 14,773 \$ 20,144	Y	N N	_		3		
	LC	1/19/2019	5/31/2024		ELIGIBILITY WKR III	N	SR16C	00	Р	0.43		19,133	\$ 15,196	Y	N			3		
	LC	12/22/2022	5/31/2024		ELIGIBILITY WKR III	N	SR16C	03	Р	0.57		27,620	\$ 26,307	Y	N			2		
	LC LC	12/22/2022 7/26/2023	5/31/2024 5/31/2024		ELIGIBILITY WKR III	N N	SR16C SR16C	03	P	0.43 M		20,836	\$ 19,845 \$ 27,620	Y	N N			2		
236 L	LC	7/26/2023	5/31/2024	34713	ELIGIBILITY WKR II	N	SR16C	03	P		N Ş	20,836	\$ 20,836	Y	N			2		
236 L 236 L	LC LC	12/31/2022 12/31/2022	5/31/2024 5/31/2024	34715 34715	ELIGIBILITY WKR III ELIGIBILITY WKR III	N N	SR16C SR16C	03	P P	0.57 / 0.43 f	A S	27,620	\$ 29,569 \$ 22,307	Y	N N			3		
236 L	LC	8/18/2023	5/31/2024	34720	ELIGIBILITY WKR III	N	SR16G	03	Р	0.57	A \$	29,665	\$ 23,591	Y	N			3		
	LC	8/18/2023	5/31/2024	34720	ELIGIBILITY WKR III	N	SR16G	03	P P	0.43		22,379	\$ 17,797	Y	N			3		
	LC LC	11/6/2023 11/6/2023	5/31/2024 5/31/2024	34725	OFFICE ASSISTANT III	N N	SR08C SR08C	03	P	0.57 A			\$ 20,561 \$ 15,511	Y	N N			4		
236 L	LC	5/6/2023	5/31/2024	34726	OFFICE ASSISTANT III	N	SR08C	03	Р	0.57	Α \$	17,237	\$ 19,583	Υ	N			4		
	LC	5/6/2023 7/12/2022	5/31/2024 5/31/2024	34726 34727	OFFICE ASSISTANT III OFFICE ASSISTANT III	N N	SR08C SR08C	03	P P	0.43 f	N \$	13,003	\$ 14,773 \$ 18,878	Y	N N			4		
236 L	LC LC	7/12/2022	5/31/2024		OFFICE ASSISTANT III	N N	SR08C	03		0.43		15,511	\$ 14,242	Y	N			4		
236 L	LC	9/5/2023	5/31/2024		OFFICE ASSISTANT III	N	SR08C	03	P	0.57	A \$	20,561	\$ 20,561	Y	N			4		
	LC LC	9/5/2023 2/1/2023	5/31/2024 5/31/2024		OFFICE ASSISTANT III OFFICE ASSISTANT III	N N	SR08C SR08C	03 03	P P	0.43 f		15,511 20,561	\$ 15,511 \$ 19,583	Y	N N	_		4		
236 L	LC	2/1/2023	5/31/2024	35069	OFFICE ASSISTANT III	N	SR08C	03	Р	0.43	N \$	15,511	\$ 14,773	Y	N			4		
	LC	8/1/2022 8/1/2022	5/31/2024 5/31/2024	35516 35516	OFFICE ASSISTANT III OFFICE ASSISTANT III	N N	SR08C SR08C	03	P P	0.57 / 0.43 f	A \$		\$ 18,878 \$ 14,242	Y	Y	3		4		
236 L	LC LC	7/17/2023	5/31/2024	36822	OFFICE ASSISTANT III	N	SR08H	03	P	0.57	Α \$	25,021	\$ 25,021	Y	N			4		
236 L	LC	7/17/2023	5/31/2024	36822	OFFICE ASSISTANT III	N	SR08H	03	P		N \$	18,875	\$ 18,875	Υ	N			4		
	LC LC	6/29/2021 6/29/2021	5/31/2024 5/31/2024	42179 42179	OFFICE ASSISTANT IV	N N	SR10C SR10C	03	P P	0.57 / 0.43 f		20,062	\$ 20,062 \$ 15,134	Y	N N	_		3		
236 L	LC	3/2/2020	5/31/2024	42672	OFFICE ASSISTANT III	N	SR08B	03	Р	0.57	Α \$	18,878	\$ 17,237	Y	N			4		
	LC LC	3/2/2020 12/31/2022	5/31/2024 5/31/2024	42672 43800	OFFICE ASSISTANT III SELF-SUFF/SUPP SVCS SUPVR II	N N	SR08B SR24I	03 23	P P	0.43 f		14,242 46.920	\$ 13,003 \$ 45,114	Y	N N	_		2		
236 L	LC	12/31/2022	5/31/2024		SELF-SUFF/SUPP SVCS SUPVR II	N	SR24L	23	P	0.50				Y	N			2		
236 L	LC	3/2/2020	5/31/2024	43803	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20F	13	P	0.50	A \$	25,512	\$ 28,140	Υ	N			2		
	LC LC	3/2/2020 9/1/2023	5/31/2024 5/31/2024		SELF-SUFF/SUPP SVCS SPCLT III SELF-SUFF/SUPP SVCS SPCLT III	N N	SR20F SR20M	13 13	P P	0.50 M	N S	25,512 40,092	\$ 28,140 \$ 40,092	Y	N N			2		
236 L	LC	9/1/2023	5/31/2024	43807	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20M	13	Р	0.50	N \$	40,092	\$ 40,092	Υ	N			2		
236 L	LC LC	9/1/2023 9/1/2023	5/31/2024 5/31/2024		OFFICE ASSISTANT IV	N N	SR10C SR10C	03	P P	0.57 / 0.43 f			\$ 21,847 \$ 16,481	Y	N N			3		
	LC	4/1/2023	5/31/2024		SELF-SUFF/SUPP SVCS SPCLT III	N	SR20M	13		0.50				Y	N			3		
236 L	LC	4/1/2023	5/31/2024	45438	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20M	13	P	0.50	N \$	40,092	\$ 38,550	Y	N			3		
	LC LC	7/1/2023 7/1/2023	5/31/2024 5/31/2024	45442 45442	SECRETARY I	N N	SR12C SR12C	03 03	P	0.50 / 0.50 f		20,694	\$ 19,710 \$ 19,710	Y	N N			2		
236 L	LC	8/28/2023	5/31/2024	45450	SELF-SUFF/SUPP SVCS SUPVR III	N	SR26H	23	Р	0.50	Α \$	43,356	\$ 43,356	Υ	N			1		
	LC LC	8/28/2023 12/31/2022	5/31/2024 5/31/2024	45450 45457	SELF-SUFF/SUPP SVCS SUPVR III	N N	SR26H SR20M	23	P P	0.50		43,356	\$ 43,356 \$ 38,550	Y	N N			2		
	LC	12/31/2022	5/31/2024		SELF-SUFF/SUPP SVCS SPCLT III	N	SR20M	13		0.50			\$ 38,550	Y	N			2		
236 L	LC	9/1/2022	5/31/2024	45464	OFFICE ASSISTANT III	N	SR08C	03	P P	0.50 A	A \$		\$ 16,560	Y	N			4		
	LC LC	9/1/2022 9/1/2019	5/31/2024 5/31/2024	45464 45535	OFFICE ASSISTANT III SELF-SUFF/SUPP SVCS SPCLT III	N N	SR08C SR20K	03 13	P		A S	18,036 25,512	\$ 16,560 \$ 34,242	Y	N N			4 2		
236 L	LC	9/1/2019	5/31/2024	45535	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20K	13		0.50	N \$	25,512	\$ 34,242	Υ	N			2		
	LC LC	8/12/2008 8/12/2008	5/31/2024 5/31/2024	46899 46899	SOCIAL WORKER V SOCIAL WORKER V	N N	SR24 SR24	23	P P	0.50 / 0.50 f			\$ 26,682 \$ 26.682	N N	N N	_		2		
236 L	LC	5/24/2023	5/31/2024	46904	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20L	13	Р	0.50	A \$	38,550	\$ 22,248	Υ	N					Committed
236 L 236 L	LC LC	5/24/2023	5/31/2024	46904 48706	SELF-SUFF/SUPP SVCS SPCLT III ELIGIBILITY WKR III	N N	SR20L SR16D	13 03	P	0.50 M	N Ş	38,550 28,721	\$ 22,248 \$ 27,353	Y	N N	_		3		Committed
	LC	4/7/2023 4/7/2023	5/31/2024 5/31/2024	48706	ELIGIBILITY WKR III	N N	SR16D SR16D	03	P	0.57 7		28,721	\$ 27,353	Y	N N		1	3		
236 L	LC	3/1/2022	5/31/2024		OFFICE ASSISTANT III	N	SR08D	03		0.57	Α \$	19,631	\$ 19,631	Y	N			4		
	LC SB	3/1/2022 7/29/2023	5/31/2024 5/31/2024	120845 4325	OFFICE ASSISTANT III DISABILITY CLAIMS SPCLT VI	N N	SR08D SR26I	03 23	P P	0.43 f		14,809 90,204	\$ 14,809 \$ 90,204	Y	N N	_		1	Y	
238 0	БВ	3/23/2023	5/31/2024	11238	DISABILITY CLAIMS SPCLT IV	N	SR22G	13	Р	1.00	N \$	68,556	\$ 65,916	Y	N			2	N	
	5B	2/13/2023	5/31/2024	11255 23504	OFFICE ASSISTANT IV DISABILITY CLAIMS SPCLT III	N N	SR10C SR20G	03 13	P	1.00			\$ 36,504	Y	Y N	2	89 DAY HIRE	4	N N	
238 G	5B 5B	9/16/2022 12/31/2022	5/31/2024 5/31/2024	23504 24196	OFFICE ASSISTANT III	N N	SR20G SR08E	03	P	1.00	N S	63,384	\$ 58,572 \$ 37,224	Y	N N	_	1	3 4	N N	
238	5B	5/16/2023	5/31/2024	24453	OFFICE ASSISTANT III	N	SR08C	03	Р	1.00	N \$	36,072	\$ 34,356	Y	N			4	N	
	5B 5B	11/1/2023 8/23/2022	5/31/2024 5/31/2024	24930 24932	DISABILITY CLAIMS SPCLT III DISABILITY CLAIMS SPCLT II	N N	SR20C SR18E	13	P P	1.00 1		42,756 54,120	\$ 48,132 \$ 52,044	Y	N N	_		3	N N	
238	5B	7/5/2022	5/31/2024	24938	OFFICE ASSISTANT III	N	SR08C	03	Р	1.00	N \$	36,072	\$ 33,120	Y	N			4	N	
	5B	7/3/2023	5/31/2024	45066	DISABILITY CLAIMS SPCLT III	N N	SR20F	13	P		N Ş	60,912	\$ 60,912	Y	N N			2	N	
238 G	5B 5B	8/16/2023 10/1/2022	5/31/2024 5/31/2024	47418 51804	DISABILITY CLAIMS SPCLT III DISABILITY CLAIMS SPCLT III	N N	SR20G SR20F	13 13	P	1.00	N \$	60,912	\$ 63,384 \$ 56,304	Y	N N	t -	1	3	N N	
238 0	3B	6/1/2019	5/31/2024	51830	INFORMATION TECHNOLOGY BAND B	N	SR22D	13	Р	1.00	N \$	55,092	\$ 55,092	Υ	N		Moved to IT	4	N	
	SA SA	4/15/2022 2/1/2023	5/31/2024 5/31/2024		DISABILITY CLAIMS SPCLT II SOCIAL WORKER III	N N	SR18D SR20C	13	P P	1.00 M		49,080 46.002	\$ 49,080 \$ 44,237	Y	N N	_		3	N N	
301 5	5A	2/1/2023	5/31/2024	1673	SOCIAL WORKER III	N	SR20C	13	Р	0.15	N \$	8,118	\$ 7,807	Υ	N			3	N	
	SA SA	11/4/2019	5/31/2024	1678 1678	HUMAN SVCS PROF IV HUMAN SVCS PROF IV	N N	SR22E SR22E	13 13	P P	0.85 / 0.15 f		51,922	\$ 51,765 \$ 9,135	Y	N N			4	N N	
301 S	SA	11/4/2019 2/16/2022	5/31/2024 5/31/2024	16/8	CHILD/ADULT PROTETV SVCS SPCLT	N N	SR22E SR23D	13	Р	0.85	A \$	9,163	\$ 9,135 \$ 43,370	Y	N N	1		2	N N	
301 S	5A	2/16/2022	5/31/2024	1708	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	P	0.15	N \$	8,962	\$ 7,654	Y	N			2	N	
	SA SA	9/10/2022 2/16/2023	5/31/2024 5/31/2024	1715 3472	CHILD/ADULT PROTETV SVCS SPCLT HUMAN SVCS PROF IV	N N	SR22C SR22D	13 13	P P	1.00 M		58,560 51,775	\$ 56,304 \$ 49,786	Y	N Y	11	89-day hire	2	N N	
301 S	SA	2/16/2023	5/31/2024	3472	HUMAN SVCS PROF IV	N	SR22D	13	Р	0.15	N \$	9,137	\$ 8,786	Y	Y	11	89-day hire	2	N	
	SA .	8/21/2023	5/31/2024	3993	HUMAN SVCS PROF III	N	SR23E	13		0.85			\$ 56,029	Y	N N			4	N N	
301 S	5A	8/21/2023	5/31/2024	3993	HUMAN SVCS PROF III	N	SR23E	13	۲	0.15	ıv Ş	9,887	\$ 9,887	Y	L N		I.	4	N	

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Prog ID Sub-Org	Date of Vacancy E	xpected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	<u>BU</u> Code	Temp (P/T)			udgeted Amount	Paid	(Y/N)	89-Day Hire (Y/N)	Appts Appts	Describe if Filled by other Means	Priority # to Retain	(Y/N	Committed or Filled?
301 SA 301 SA	12/31/2022 12/31/2022	5/31/2024 5/31/2024		SECRETARY I SECRETARY I	N N	SR12C SR12C	03	P P	0.85 A	A S	35,180 6,208	\$ 33,507 \$ 5,913	Y	N N			3	N N	
301 SA	8/6/2022	5/31/2024	5613	HUMAN SVCS PROF IV	N	SR23D	13	Р	0.85	A \$	53,876	\$ 49,786	Y	N			2	N	
301 SA 301 SA	8/6/2022 11/1/2023	5/31/2024 5/31/2024	5613 6180	HUMAN SVCS PROF IV CHILD/ADLT PROTV SVCS SUPVR II	N N	SR23D SR27M	13 23	P P	0.15 M		9,508 93,289	\$ 8,786 \$ 93,289	Y	N N			1	N N	
301 SA	11/1/2023	5/31/2024		CHILD/ADLT PROTV SVCS SUPVR II	N	SR27M	23	_	0.15		16,463	\$ 16,463	Y	N			1	N	
301 SA 301 SA	12/1/2022 12/1/2022	5/31/2024 5/31/2024		HUMAN SVCS PROF II	N N	SR18C SR18C	13	P P	0.85		42,554 7.510	\$ 40,922 \$ 7.222	Y	N N			4	N N	
301 SA	12/31/2022	5/31/2024		CHILD/ADULT PROTETV SVCS SPCLT	N N	SR22C	13	P	0.15		49,776	\$ 47,858	Y	N			2	N	
301 SA	12/31/2022	5/31/2024	13236	CHILD/ADULT PROTETV SVCS SPCLT	N	SR22C	13	Р	0.15	N \$	8,784	\$ 8,446	Υ	N			2	N	
301 SA 301 SA	10/15/2021 10/15/2021	5/31/2024 5/31/2024	17695 17695	HUMAN SVCS PROF III HUMAN SVCS PROF III	N N	SR20C SR20C	13 13	P	0.85 / 0.15 f		43,370 7,654	\$ 43,370 \$ 7,654	Y	N N			2	N N	+
301 SA	7/1/2023	5/31/2024	19408	SECRETARYI	N	SR12C	03		0.85	A \$	35,180	\$ 35,180	Υ	N			2	N	
301 SA 301 SA	7/1/2023 10/2/2023	5/31/2024 5/31/2024	19408	SECRETARY I HUMAN SVCS PROF II	N N	SR12C SR18C	13	P P	0.15	N S	6,208 42,554	\$ 6,208 \$ 47,838	Y	N N			2	N N	
301 SA	10/2/2023	5/31/2024		HUMAN SVCS PROF II	N	SR18C	13	P	0.15		7,510	\$ 8,442	Y	N			4	N	
301 SA 301 SA	9/1/2023 9/1/2023	5/31/2024 5/31/2024	21371	CHILD/ADULT PROTETV SVCS SPCLT CHILD/ADULT PROTETV SVCS SPCLT	N N	SR23J SR23J	13 13	P	0.85 / 0.15 f	A \$	68,156 12,028	\$ 68,156 \$ 12,028	Y	N N			2	N N	
301 SA	7/3/2023	5/31/2024	22280	SOCIAL SERVICE AID III	N	SR09C	03	P	0.85	A \$	28,723	\$ 31,283	Y	N			4	N	
301 SA	7/3/2023	5/31/2024		SOCIAL SERVICE AID III	N	SR09C	03		0.15		5,069	\$ 5,521	Y	N			4	N	
301 SA 301 SA	5/2/2023 5/2/2023	5/31/2024 5/31/2024	26395 26395	SECRETARY I	N N	SR12C SR12C	03	P P	0.85 / 0.15 f		24,833 6,208	\$ 33,507 \$ 5,913	Y	N N			1 1	N N	
301 SA	2/11/2023	5/31/2024		OFFICE ASSISTANT III	N	SR08C	03	_	0.85		30,661	\$ 29,203	Υ	N			2	N	
301 SA 301 SA	2/11/2023 7/15/2023	5/31/2024 5/31/2024	26398 26400	OFFICE ASSISTANT III CHILD/ADULT PROTETV SVCS SPCLT	N N	SR08C SR23E	03 13	P P	0.15 M	N \$	5,411 56,029	\$ 5,153 \$ 56,029	Y	N N	1		2	N N	
301 SA	7/15/2023	5/31/2024	26400	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	0.15	N Ş	9,887	\$ 9,887	Υ	N			2	N	
301 SA 301 SA	12/1/2022 12/1/2022	5/31/2024 5/31/2024		SOCIAL WORKER III SOCIAL WORKER III	N N	SR20D SR20D	13 13	P P	0.85 / 0.15 f		47,838 8,442	\$ 46,002 \$ 8,118	Y	N N			4	N N	
301 SA	5/2/2022	5/31/2024	26679	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13	Р	0.85	A \$	54,927	\$ 54,927	Y	N			1	N	
301 SA	5/2/2022	5/31/2024		CHILD/ADULT PROTETV SVCS SPCLT	N N	SR23F	13	P P	0.15		9,693	\$ 9,693	Y	N			1	N N	
301 SA 301 SA	9/1/2021 9/1/2021	5/31/2024 5/31/2024	26702 26702	SOCIAL WORKER III SOCIAL WORKER III	N N	SR20C SR20C	13 13	P	0.85 A	A \$	42,898 7,570	\$ 43,370 \$ 7,654	Y	N N			3	N N	
301 SA	3/14/2022	5/31/2024	26703	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	P	0.85	A \$	50,786	\$ 50,786	Υ	N			1	N	
301 SA 301 SA	3/14/2022 2/18/2022	5/31/2024 5/31/2024		CHILD/ADULT PROTETV SVCS SPCLT CHILD/ADULT PROTETV SVCS SPCLT	N N	SR23D SR23E	13 13	P P	0.15 M		8,962 52,816	\$ 8,962 \$ 52,816	Y	N N			2	N N	+
301 SA	2/18/2022	5/31/2024	26768	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	Р	0.15	N \$	9,320	\$ 9,320	Υ	N			2	N	
301 SA 301 SA	10/26/2020 10/26/2020	5/31/2024 5/31/2024		HUMAN SVCS PROF III HUMAN SVCS PROF III	N N	SR20C SR20C	13	P P	0.85 / 0.15 f	A S	43,370 7,654	\$ 43,370 \$ 7,654	Y	N N			3	N N	
301 SA	4/15/2022	5/31/2024		HUMAN SVCS PROF IV	N	SR22D	13	P	0.85		48,807		Y	N			3	N	
301 SA 301 SA	4/15/2022	5/31/2024	30829 32282	HUMAN SVCS PROF IV	N N	SR22D SR23E	13 13	P	0.15 M	N \$	8,613	\$ 8,613	Y	N			3	N N	
301 SA	2/1/2023 2/1/2023	5/31/2024 5/31/2024		CHILD/ADULT PROTETV SVCS SPCLT CHILD/ADULT PROTETV SVCS SPCLT	N N	SR23E SR23E	13	P	0.85 7		56,029 9,887	\$ 53,876 \$ 9,508	Y	N N			3	N	_
301 SA	9/18/2021	5/31/2024		SOCIAL WORKER IV	N	SR22C	13		0.85		46,920	\$ 46,920	Υ	N			2	N	
301 SA 301 SA	9/18/2021 11/16/2021	5/31/2024 5/31/2024		SOCIAL WORKER IV CHILD/ADULT PROTETY SVCS SPCLT	N N	SR22C SR23F	13	P P	0.15 f		8,280 54,927	\$ 8,280 \$ 54,927	Y	N N			1	N N	
301 SA	11/16/2021	5/31/2024		CHILD/ADULT PROTETV SVCS SPCLT	N	SR23F	13		0.15		9,693		Υ	N			1	N	
301 SA 301 SA	8/16/2023 8/16/2023	5/31/2024 5/31/2024	32766 32766	CHILD/ADULT PROTETV SVCS SPCLT CHILD/ADULT PROTETV SVCS SPCLT	N N	SR23J SR23J	13 13	P P	0.85 / 0.15 f	A S	68,156 12,028	\$ 68,156 \$ 12,028	Y	N N			3	N N	
301 SA	5/26/2022	5/31/2024	33276	SOCIAL WORKER III	N	SR20C	13	P	0.85	Α \$	45,445	\$ 46,920	Υ	N			3	N	
301 SA 301 SA	5/26/2022 8/21/2023	5/31/2024 5/31/2024		SOCIAL WORKER III CHILD/ADULT PROTETY SVCS SPCLT	N N	SR20C SR23D	13 13	P P	0.15 f		8,020 53.876	\$ 8,280 \$ 56,029	Y	N N			3 2	N N	
301 SA	8/21/2023	5/31/2024	34077	CHILD/ADULT PROTETV SVCS SPCLT	N N	SR23D	13	P	0.85		9,508	\$ 9,887	Y	N N			2	N	
301 SA 301 SA	3/15/2023 3/15/2023	5/31/2024 5/31/2024		SOCIAL WORKER III SOCIAL WORKER III	N N	SR23D SR23D	13 13	P P	0.85 / 0.15 ř	A Ş N Ş	53,876 9,508	\$ 51,806 \$ 9,142	Y	N N			4	N N	
301 SA 301 SA	8/19/2023	5/31/2024	34177	CHILD/ADULT PROTETV SVCS SPCLT	N N	SR23D SR22C	13		0.15	N \$	49,776	\$ 9,142	Y	N N			2	N	
301 SA	8/19/2023	5/31/2024		CHILD/ADULT PROTETV SVCS SPCLT	N	SR22C	13	P P		N \$	8,784	\$ 9,508	Y	N			2	N N	
301 SA 301 SA	7/1/2022 7/1/2022	5/31/2024 5/31/2024		SOCIAL WORKER II SOCIAL WORKER II	N N	SR18C SR18C	13 13	P	0.85 / 0.15 M		40,117 7,079	\$ 40,117 \$ 7,079	Y	N N			2	N N	
301 SA	10/22/2022	5/31/2024	35703	SOCIAL SERVICE AID III	N	SR09C	03	Р	0.85	A \$	31,283	\$ 29,794	Y	N			4	N	
301 SA 301 SA	10/22/2022 9/24/2022	5/31/2024 5/31/2024	35703 36143	SOCIAL SERVICE AID III HUMAN SVCS PROF IV	N N	SR09C SR22C	03 13	P P	0.15 f	N S	5,521 49,776	\$ 5,258 \$ 47,858	Y	N N	1		3	N N	
301 SA	9/24/2022	5/31/2024	36143	HUMAN SVCS PROF IV	N	SR22C	13	P	0.15	N \$	8,784	\$ 8,446	Y	N			3	N	
301 SA 301 SA	3/4/2023 3/4/2023	5/31/2024 5/31/2024	36144	CHILD/ADULT PROTETV SVCS SPCLT CHILD/ADULT PROTETV SVCS SPCLT	N N	SR23D SR23D	13 13	P	0.85 / 0.15 f	A \$	50,786 8,962	\$ 47,858 \$ 8,446	Y	N N	-		2	N N	+
301 SA	11/20/2022	5/31/2024	36187	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23K	13	P	0.85	A \$	70,880	\$ 65,535	Y	N			2	N	
301 SA 301 SA	11/20/2022 1/20/2021	5/31/2024 5/31/2024		CHILD/ADULT PROTETV SVCS SPCLT HUMAN SVCS PROF III	N N	SR23K SR20C	13	P P	0.15 f		12,508 45,445	\$ 11,565 \$ 43,370	Y	N N			2	N N	
301 SA	1/20/2021	5/31/2024	36189 36189	HUMAN SVCS PROF III	N N	SR20C	13	P	0.15	N \$	45,445 8,020	\$ 43,370	Y	N N			3	N	
301 SA	4/18/2022	5/31/2024		CHILD/ADULT PROTETY SVCS SPCLT	N	SR23D	13	Р	0.85		50,786	\$ 50,786	Y	N			1	N	
301 SA 301 SA	4/18/2022 7/17/2023	5/31/2024 5/31/2024	36288 36301	CHILD/ADULT PROTETV SVCS SPCLT HUMAN SVCS PROF III	N N	SR23D SR20C	13 13	P P	0.15 P	N Ş A S	8,962 46,002	\$ 8,962 \$ 47,838	Y	N N	1	offer pending	3	N N	+
301 SA	7/17/2023	5/31/2024	36301	HUMAN SVCS PROF III	N	SR20C	13	P	0.15	N Ş	8,118	\$ 8,442	Y	N		offer pending	3	N	
301 SA 301 SA	4/23/2022 4/23/2022	5/31/2024 5/31/2024	36318 36318	HUMAN SVCS PROF IV	N N	SR22D SR22D	13		0.85 / 0.15 f		50,786 8,962	\$ 46,920 \$ 8,280	Y	N N	-		2	N N	
301 SA	6/1/2023	5/31/2024	36322	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D	13	Р	0.85	Α \$	53,876	\$ 51,806	Y	N			2	N	
301 SA 301 SA	6/1/2023 6/1/2022	5/31/2024 5/31/2024	36322 36324	CHILD/ADULT PROTETV SVCS SPCLT CHILD/ADULT PROTETV SVCS SPCLT	N N	SR23D SR23D	13 13	P P	0.15 M	N Ş A Ş	9,508 50,786	\$ 9,142 \$ 52,816	Y	N N	-		2	N N	
301 SA	6/1/2022	5/31/2024	36324	CHILD/ADULT PROTETV SVCS SPCLT	N N	SR23D	13	Р	0.15	N \$	8,962	\$ 9,320	Y	N N			2	N	
301 SA	6/3/2023	5/31/2024		SECRETARY I	N	SR12M	03	P	0.85	A \$	46,267	\$ 33,507	Y	N			3	N	
301 SA 301 SA	6/3/2023 7/26/2022	5/31/2024 5/31/2024		SECRETARY I HUMAN SVCS PROF III	N N	SR12M SR23D	03 13	P P	0.15 f		8,165 53,876	\$ 5,913 \$ 51.806	Y	N N	1		3 4	N N	
301 SA	7/26/2022	5/31/2024	36331	HUMAN SVCS PROF III	N	SR23D	13	Р	0.15	N \$	9,508	\$ 9,142	Y	N			4	N	
301 SA 301 SA	3/16/2023 3/16/2023	5/31/2024 5/31/2024	36354 36354	SOCIAL SERVICE AID III SOCIAL SERVICE AID III	N N	SR09G SR09G	03	P P	0.85 / 0.15 f	A S	36,608 6,460	\$ 34,864 \$ 6,152	Y	N N			2	N N	
301 SA	7/17/2021	5/31/2024	36415	HUMAN SVCS PROF III	N	SR20C	13	Р	0.85	Α \$	43,316	\$ 43,370	Y	N			3	N	
301 SA 301 SA	7/17/2021 9/18/2021	5/31/2024 5/31/2024	36415 36418	HUMAN SVCS PROF III SOCIAL SERVICE AID III	N N	SR20C SR09C	13 03	P P	0.15 M		7,644 28.723	\$ 7,654 \$ 28,723	Y	N N			3	N N	+
301 SA	9/18/2021	5/31/2024	36418	SOCIAL SERVICE AID III	N	SR09C	03	Р	0.15	N \$	5,069	\$ 5,069	Y	N			3	N	
301 SA 301 SA	4/4/2023 4/4/2023	5/31/2024		SECRETARY I SECRETARY I	N N	SR12C SR12C	03 03		0.85 / 0.15 /		35,180	\$ 33,507	Y	N N			2 2	N N	
201   2N	4/4/2023	5/31/2024	20219	DECNETART I	1N	3RIZL	U3	۲	0.15   1	14   5	6,208	\$ 5,913	f	l N			1 2	IN	

								Perm					Authority	Occupied by					
Prog ID Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	<u>BU</u> Code	Temp (P/T)	FTF M	MOF.	Budgeted Amount	Actual Salary Last Paid	to Hire (Y/N)	89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	<u>TA</u> (Y/N)	Committed or Filled?
301 SA	2/1/2022	5/31/2024	37618	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23J	13	Р	0.85	Α :	\$ 64,250	\$ 64,250	Y	N	прред	Sesence writed by other means	1	N	COMMITTEE OF THE CO.
301 SA 301 SA	2/1/2022 12/13/2022	5/31/2024 5/31/2024	37618 38100	CHILD/ADULT PROTETV SVCS SPCLT SOCIAL WORKER IV	N N	SR23J SR22D	13 13	P P	0.15 M	N :	\$ 11,338 \$ 51,775	\$ 11,338 \$ 47,858	Y	N N			3	N N	
301 SA	12/13/2022	5/31/2024		SOCIAL WORKER IV	N	SR22D	13	P P	0.15			\$ 8,446	Y	N			3	N	
301 SA 301 SA	7/30/2022 7/30/2022	5/31/2024 5/31/2024		SOCIAL WORKER III SOCIAL WORKER III	N N	SR18C SR18C	13	_	0.85 / 0.15 f		\$ 42,554 \$ 7,510	\$ 40,922 \$ 7,222	Y	N N			2	N N	
301 SA	6/16/2022	5/31/2024	38140	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23M	13	Р	0.85	Α :	\$ 72,277	\$ 72,277	Y	N			2	N	
301 SA 301 SA	6/16/2022 11/13/2021	5/31/2024 5/31/2024		CHILD/ADULT PROTETV SVCS SPCLT CHILD/ADULT PROTETV SVCS SPCLT	N N	SR23M SR23E	13 13	P P	0.15 f			\$ 12,755 \$ 43,370	Y	N N			2 exclude	N N	Filled
301 SA	11/13/2021	5/31/2024	39414	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	Р	0.15	N :	\$ 9,320	\$ 7,654	Υ	N			exclude	N	Filled
301 SA 301 SA	10/23/2023 10/23/2023	5/31/2024 5/31/2024		SOCIAL SERVICE ASSISTANT IV SOCIAL SERVICE ASSISTANT IV	N N	SR11C SR11C	03 03	P	0.85 / 0.15 f		\$ 38,659 \$ 6,822	\$ 33,844 \$ 5,972	Y	N N			3	N N	
301 SA	8/1/2023	5/31/2024		SOCIAL SERVICE ASSISTANT IV	N	SR11C	03		0.85			\$ 33,844	Υ	N			2	N	
301 SA 301 SA	8/1/2023 8/30/2023	5/31/2024 5/31/2024		SOCIAL SERVICE ASSISTANT IV OFFICE ASSISTANT III	N N	SR11C SR08C	03	P P	0.15	N :	\$ 5,972 \$ 10,822	\$ 5,972 \$ 10,307	Y	N N			2	N N	+
301 SA	8/30/2023	5/31/2024		OFFICE ASSISTANT III	N	SR08C	03	Р	0.20		\$ 7,214	\$ 6,871	Y	N			2	N	
301 SA 301 SA	7/25/2022 7/25/2022	5/31/2024 5/31/2024	39728 39728	HUMAN SVCS PROF IV HUMAN SVCS PROF IV	N N	SR22E SR22E	13 13	P P	0.85 / 0.15 f	A !		\$ 49,786 \$ 8,786	Y	N N			2	N N	
301 SA	2/11/2023	5/31/2024	39944	SOCIAL WORKER III	N	SR20D	13	P	0.85	Α :	\$ 47,838	\$ 44,237	Υ	N			4	N	
301 SA 301 SA	2/11/2023 8/19/2022	5/31/2024 5/31/2024	39944 40515	SOCIAL WORKER III SOCIAL SERVICE AID III	N N	SR20D SR09D	13 03	P P	0.15 P			\$ 7,807 \$ 29,917	Y	N N			4	N N	+
301 SA	8/19/2022	5/31/2024	40515	SOCIAL SERVICE AID III	N	SR09D	03	Р	0.15	N :	\$ 5,749	\$ 5,279	Υ	N			4	N	
301 SA 301 SA	6/16/2023 6/16/2023	5/31/2024 5/31/2024	40516 40516	SOCIAL SERVICE AID III SOCIAL SERVICE AID III	N N	SR09D SR09D	03	P P	0.85 / 0.15 f	A S		\$ 31,028 \$ 5,476	Y	N N			3	N N	+
301 SA	4/5/2021	5/31/2024	42333	SOCIAL WORKER III	N	SR20L	13	Р	0.85	Α :	\$ 68,323	\$ 61,781	Y	N			4	N	
301 SA 301 SA	4/5/2021 10/2/2023	5/31/2024 5/31/2024		SOCIAL WORKER III CHILD/ADULT PROTETV SVCS SPCLT	N N	SR20L SR18C	13 13	P P	0.15 M	N S			Y	N N			3	N N	+
301 SA	10/2/2023	5/31/2024	42334	CHILD/ADULT PROTETV SVCS SPCLT	N	SR18C	13	P	0.15	N :	\$ 7,510	\$ 8,442	Υ	N			3	N	
301 SA 301 SA	1/9/2018 1/9/2018	5/31/2024 5/31/2024	42338 42338	SOCIAL SERVICE ASSISTANT IV SOCIAL SERVICE ASSISTANT IV	N N	SR11C SR11C	03		0.85 / 0.15 f			\$ 26,816 \$ 4,732	Y	N N			3	N N	
301 SA	12/6/2022	5/31/2024	42344	SOCIAL SERVICE ASSISTANT IV	N	SR11C	03	P	0.85	Α :	\$ 34,370	\$ 32,232	Y	N			2	N	
301 SA 301 SA	12/6/2022 10/26/2021	5/31/2024 5/31/2024	42344 42366	SOCIAL SERVICE ASSISTANT IV HUMAN SVCS PROF II	N N	SR11C SR18C	03 13	P P	0.15 M	N :	\$ 17,917 \$ 53,975	\$ 5,688 \$ 40,117	Y	N N			4	N N	
301 SA	10/26/2021	5/31/2024	42366	HUMAN SVCS PROF II	N	SR18C	13	P	0.15	N S	\$ 28,136	\$ 7,079	Υ	N			4	N	
301 SA 301 SA	4/15/2023 4/15/2023	5/31/2024 5/31/2024		CHILD/ADULT PROTETV SVCS SPCLT CHILD/ADULT PROTETV SVCS SPCLT	N N	SR20C SR20C	13	P P	0.85			\$ 44,237 \$ 7,807	Y	N N			1 1	N N	
301 SA	5/22/2021	5/31/2024	42372	HUMAN SVCS PROF III	N	SR20C	13	Р	0.85	Α :	\$ 50,404	\$ 43,370	Y	N			4	N	
301 SA 301 SA	5/22/2021 12/31/2022	5/31/2024 5/31/2024		HUMAN SVCS PROF III CHILD/ADULT PROTETV SVCS SPCLT	N N	SR20C SR23L	13 13	P P	0.15 f	N S		\$ 7,654 \$ 70,870	Y	N N			1	N N	+
301 SA	12/31/2022	5/31/2024	42374	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23L	13	P	0.15	N :	\$ 13,007	\$ 12,506	Y	N			1	N	
301 SA 301 SA	2/22/2022	5/31/2024 5/31/2024		HUMAN SVCS PROF II HUMAN SVCS PROF II	N N	SR18C SR18C	13 13	P P	0.85 / 0.15 f		\$ 49,101 \$ 23,836	\$ 40,117 \$ 7,079	Y	N N			4	N N	
301 SA	3/1/2023	5/31/2024	42377	HUMAN SVCS PROF IV	N	SR22C	13	Р	0.85	Α :	\$ 49,776	\$ 47,858	Υ	N			2	N	
301 SA 301 SA	3/1/2023 3/16/2023	5/31/2024 5/31/2024		HUMAN SVCS PROF IV	N N	SR22C SR08E	13 03	P P	0.15 f			\$ 8,446 \$ 31.640	Y	N N			2	N N	
301 SA	3/16/2023	5/31/2024		OFFICE ASSISTANT III	N	SR08E	03	Р	0.15				Υ	N			3	N	
301 SA 301 SA	3/23/2020 3/23/2020	5/31/2024 5/31/2024	42919 42919	HUMAN SVCS PROF III HUMAN SVCS PROF III	N N	SR20D SR20D	13 13	P P	0.85 / 0.15 f	A S	\$ 45,309 \$ 24,947	\$ 44,207 \$ 7,801	Y	N N			3	N N	
301 SA	4/17/2023	5/31/2024	43558	SOCIAL SERVICE ASSISTANT IV	N	SR11C	03	P	0.85	Α :	\$ 33,844	\$ 32,232	Y	N			2	N	
301 SA 301 SA	4/17/2023 9/18/2021	5/31/2024 5/31/2024	43558 43560	SOCIAL SERVICE ASSISTANT IV CHILD/ADULT PROTETY SVCS SPCLT	N N	SR11C SR23C	03 13	P P	0.15 f			\$ 5,688 \$ 48.807	Y	N Y	6	89-day hire	2	N N	+
301 SA	9/18/2021	5/31/2024	43560	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	Р	0.15	N :	\$ 10,503	\$ 8,613	Y	Y	6	89-day hire	3	N	
301 SA 301 SA	12/31/2022 12/31/2022	5/31/2024 5/31/2024		HUMAN SVCS PROF III HUMAN SVCS PROF III	N N	SR20M SR20M	13 13	P P	0.85 / 0.15 f	A S		\$ 65,535 \$ 11,565	Y	N N			3	N N	+
301 SA	7/12/2023	5/31/2024	44086	HUMAN SVCS PROF V	N	SR24E	23	Р	0.85	Α :	\$ 60,588	\$ 60,588	Υ	N			exclude	N	Filled
301 SA 301 SA	7/12/2023 6/2/2021	5/31/2024 5/31/2024		HUMAN SVCS PROF V SOCIAL SERVICE AID III	N N	SR24E SR09C	23 03	P P	0.15 M	N S	\$ 10,692 \$ 27,524	\$ 10,692 \$ 28,723	Y	N N			exclude 3	N N	Filled
301 SA	6/2/2021	5/31/2024	44562	SOCIAL SERVICE AID III	N	SR09C	03	Р	0.15	N :	\$ 4,857	\$ 5,069	Υ	N			3	N	
301 SA 301 SA	6/30/2023 6/30/2023	5/31/2024 5/31/2024	44707 44707	CHILD/ADULT PROTETV SVCS SPCLT CHILD/ADULT PROTETV SVCS SPCLT	N N	SR23F SR23F	13 13		0.85 / 0.15 f			\$ 56,029 \$ 9,887	Y	N N			3	N N	+
301 SA	6/3/2023	5/31/2024	44709	HUMAN SVCS PROF III	N	SR23E	13	Р	0.85	Α :	\$ 56,029	\$ 51,806	Y	N			3	N N	
301 SA 301 SA	6/3/2023 5/2/2022	5/31/2024 5/31/2024	44709 44844	HUMAN SVCS PROF III CHILD/ADULT PROTETV SVCS SPCLT	N N	SR23E SR23C	13 13	P P	0.15 M	N :	\$ 9,887 \$ 48,807	\$ 9,142 \$ 48,807	Y	N N	-		3 2	N N	
301 SA	5/2/2022	5/31/2024	44844	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	Р	0.15	N :	\$ 8,613	\$ 8,613	Y	N			2	N	
301 SA 301 SA	6/10/2023 6/10/2023	5/31/2024 5/31/2024	45055 45055	SOCIAL SERVICE AID III SOCIAL SERVICE AID III	N N	SR09C SR09C	03	P P	0.85 / 0.15 f			\$ 29,794 \$ 5,258	Y	N N			2	N N	+
301 SA	2/16/2023	5/31/2024		SECRETARY I	N	SR12G	03	P	0.85	Α :	\$ 41,188	\$ 39,229	Y	N			2	N	
301 SA 301 SA	2/16/2023 12/8/2022	5/31/2024 5/31/2024	46326 46327	SECRETARY I OFFICE ASSISTANT III	N N	SR12G SR08C	03 03	P P	0.15 f	N S			Y	N N			4	N N	
301 SA	12/8/2022	5/31/2024	46327	OFFICE ASSISTANT III	N	SR08C	03	P	0.15	N :	\$ 5,411	\$ 5,153	Υ	N			4	N	
301 SA 301 SA	3/16/2023 3/16/2023	5/31/2024 5/31/2024		OFFICE ASSISTANT III OFFICE ASSISTANT III	N N	SR08C SR08C	03 03	P P	0.85 / 0.15 f		\$ 30,661 \$ 5,411	\$ 29,203 \$ 5,153	Y	N N			1 1	N N	+
301 SA	2/11/2023	5/31/2024	46354	HUMAN SVCS PROF III	N	SR23D	13	P	0.85	Α :	\$ 53,876	\$ 51,806	Y	N			4	N	
301 SA 301 SA	2/11/2023 11/16/2021	5/31/2024 5/31/2024	46354 46358	HUMAN SVCS PROF III SOCIAL SERVICE ASSISTANT IV	N N	SR23D SR11C	13 03	P P	0.15 f	N :		\$ 9,142 \$ 31,079	Y	N N			3	N N	+
301 SA	11/16/2021	5/31/2024	46358	SOCIAL SERVICE ASSISTANT IV	N	SR11C	03	P	0.15	N S	\$ 5,485	\$ 5,485	Y	N			3	N	
301 SA 301 SA	6/6/2023 6/6/2023	5/31/2024 5/31/2024	46359 46359	SOCIAL SERVICE ASSISTANT IV SOCIAL SERVICE ASSISTANT IV	N N	SR11C SR11C	03 03	P P	0.85 / 0.15 f	A S	\$ 31,079 \$ 5,485	\$ 32,232 \$ 5,688	Y	N N			1 1	N N	+
301 SA	10/26/2023	5/31/2024	46362	SOCIAL SERVICE ASSISTANT IV	N	SR11K	03	Р	0.85	Α :	\$ 46,298	\$ 33,844	Y	N			2	N	
301 SA 301 SA	10/26/2023 11/16/2021	5/31/2024 5/31/2024	46362 46363	SOCIAL SERVICE ASSISTANT IV	N N	SR11K SR11C	03	P P	0.15 f		\$ 7,502 \$ 31.079	\$ 5,972 \$ 31.079	Y	N N			2	N N	+
301 SA	11/16/2021	5/31/2024	46363	SOCIAL SERVICE ASSISTANT IV	N	SR11C	03	Р	0.15	N :	\$ 5,485	\$ 5,485	Y	N			4	N	
301 SA 301 SA	4/19/2022 4/19/2022	5/31/2024 5/31/2024	46364 46364	SOCIAL SERVICE ASSISTANT IV SOCIAL SERVICE ASSISTANT IV	N N	SR11C SR11C	03	P P	0.85 / 0.15 f	A S	\$ 31,079 \$ 5,485	\$ 31,079 \$ 5,485	Y	N N			3	N N	+
301 SA	3/16/2022	5/31/2024	46367	SOCIAL SERVICE ASSISTANT IV	N	SR11D	03	Р	0.85	Α :	\$ 30,272	\$ 32,303	Y	N			2	N	
301 SA 301 SA	3/16/2022 7/24/2023	5/31/2024 5/31/2024	46367 46375	SOCIAL SERVICE ASSISTANT IV	N N	SR11D SR09C	03	P P	0.15 M		\$ 5,342 \$ 31,283	\$ 5,701 \$ 31,283	Y	N N	-		2	N N	
301 SA	7/24/2023	5/31/2024	46375	SOCIAL SERVICE AID III	N	SR09C	03	Р	0.15	N :	\$ 5,521	\$ 5,521	Y	N			4	N	
301 SA 301 SA	9/20/2023 9/20/2023	5/31/2024 5/31/2024		SOCIAL SERVICE AID III SOCIAL SERVICE AID III	N N	SR09C SR09C	03 03		0.85 / 0.15 f				Y	N N	-		3	N N	
	3/20/2023	J <sub>1</sub> 31/2024	40370	Tanana santana santana		311030	1 00	-	0.13   1	15	- 3,009	- 3,321		1 14		1	1 ,		1

								Perm			1		Authority	Occupied by	4				
Prog ID Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU_ Code	Temp (P/T)	FTE M	AOF B	Budgeted Amount	Actual Salary Last	to Hire (Y/N)	89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	<u>TA</u> (Y/N)	Committed or Filled?
301 SA	7/15/2023	5/31/2024	46386	SOCIAL SERVICE ASSISTANT IV	N	SR11C	03	Р	0.85	Α \$	33,844	\$ 33,844	Υ	N	Appts	Describe it Filled by other ividalis	2	N	Committed of Fined?
301 SA 301 SA	7/15/2023 11/16/2022	5/31/2024 5/31/2024	46386 47440	SOCIAL SERVICE ASSISTANT IV HUMAN SVCS PROF III	N N	SR11C SR20D	03 13	P P	0.15	N S	5,972 47,838	\$ 5,972 \$ 46,002	Y	N N			2	N N	
301 SA	11/16/2022	5/31/2024	47440	HUMAN SVCS PROF III	N	SR20D	13	Р	0.15	N \$	8,442	\$ 8,118	Υ	N			2	N	
301 SA 301 SA	3/16/2023 3/16/2023	5/31/2024 5/31/2024		SOCIAL SERVICE AID III	N N	SR09C SR09C	03	P	0.85		31,283	\$ 29,794 \$ 5,258	Y	N N			3	N N	
301 SA	9/14/2021	5/31/2024		SOCIAL SERVICE AID III	N N	SR09C SR09C	03	P	0.15		5,521	\$ 28,723	Y	N N			4	N	+
301 SA	9/14/2021	5/31/2024		SOCIAL SERVICE AID III	N	SR09C	03	P P	0.15			\$ 5,069	Y	N			4	N N	
301 SA 301 SA	3/1/2023 6/16/2023	5/31/2024 5/31/2024	112751 113087	CHILD/ADULT PROTETV SVCS SPCLT SOCIAL SERVICE ASSISTANT IV	N N	SR23H SR11M	13 03	P	1.00 0.85	A S	74,124 50,092	\$ 68,544 \$ 47,705	Y	N N			2	N N	
301 SA	6/16/2023	5/31/2024	113087	SOCIAL SERVICE ASSISTANT IV	N	SR11M	03	Р	0.15	N \$	8,840	\$ 8,419	Υ	N			2	N	
301 SA 301 SA	10/1/2021 10/1/2021	5/31/2024 5/31/2024		ELIGIBILITY WKR IV	N N	SR18L SR18L	03	P P	0.85		58,211	\$ 58,211 \$ 10,273	Y	N N			3	N N	
301 SA	11/16/2021	5/31/2024	117488	SOCIAL SERVICE AID III	N	SR09C	03	Р	0.85	Α \$	28,723	\$ 28,723	Y	N			4	N	
301 SA	11/16/2021	5/31/2024		SOCIAL SERVICE AID III	N N	SR09C	03	P P		N \$		\$ 5,069	Y	N			4	N N	
301 SA 301 SA	8/1/2018 8/1/2018	5/31/2024 5/31/2024	117492	SOCIAL SERVICE AID III SOCIAL SERVICE AID III	N N	SR09C SR09C	03	P	0.85	N S	24,207	\$ 23,429 \$ 4,135	Y	N N			3	N	+
301 SA	11/7/2022	5/31/2024	117495	SOCIAL SERVICE AID III	N	SR09C	03		0.85	Α \$	31,283	\$ 29,794	Υ	N			exclude	N	Committed - start date pending
301 SA 301 SA	11/7/2022 11/1/2022	5/31/2024 5/31/2024		SOCIAL SERVICE AID III OFFICE ASSISTANT III	N N	SR09C SR08K	03	P P	0.15	N S	5,521 41,963	\$ 5,258 \$ 39,964	Y	N N			exclude 2	N N	Committed - start date pending
301 SA	11/1/2022	5/31/2024	117497	OFFICE ASSISTANT III	N	SR08K	03	Р	0.15	N \$	7,405	\$ 7,052	Υ	N			2	N	
301 SA 301 SA	3/1/2021 3/1/2021	5/31/2024 5/31/2024	117506	SOCIAL SERVICE AID III	N N	SR09C SR09C	03	P P	0.85		28,723	\$ 28,723 \$ 5.069	Y	Y	3		exclude exclude	N N	Committed
301 SA	6/1/2023	5/31/2024	117507	SOCIAL SERVICE AID III	N	SR09C	03	P		A \$	28,723	\$ 29,794	Y	N	,		3	N	Committee
301 SA	6/1/2023	5/31/2024	117507	SOCIAL SERVICE AID III	N	SR09C	03		0.15	N \$	5,069	\$ 5,258	Y	N			3	N	
301 SA 301 SA	11/1/2021 11/1/2021	5/31/2024 5/31/2024		OFFICE ASSISTANT III OFFICE ASSISTANT III	N N	SR08C SR08C	03	P P	0.85	A S	2,684	\$ 28,152 \$ 4,968	Y	N N	1		4	N N	+
301 SA	10/3/2022	5/31/2024	118534	SOCIAL SERVICE AID III	N	SR09C	03	P	1.00	N \$	33,792	\$ 35,052	Υ	N			2	N	
301 SA 301 SA	9/30/2023 11/16/2021	5/31/2024 5/31/2024		CHILD/ADULT PROTETV SVCS SPCLT	N N	SR23J SR09C	13 03		1.00			\$ 56,280 \$ 33,792	Y	N N	-		2	N N	
301 SA	9/1/2015	5/31/2024		CHILD/ADULT PROTETV SVCS SPCLT	N N	SR23C	13	P	0.85	A \$	35,557	\$ 33,792	Y	N N			2	N	<u>+</u>
301 SA	9/1/2015	5/31/2024	118564	CHILD/ADULT PROTETV SVCS SPCLT	N	SR23C	13	P P	0.15	N \$	6,275	\$ 4,869	Y	N			2	N	
301 SA 301 SA	5/16/2022 5/16/2022	5/31/2024 5/31/2024	118567 118567	SOCIAL SERVICE AID III SOCIAL SERVICE AID III	N N	SR09G SR09G	03		0.85	A S	33,609 5,931	\$ 33,609 \$ 5,931	Y	N N	1		3	N N	+
301 SA	6/27/2022	5/31/2024	118568	SOCIAL SERVICE ASSISTANT IV	N	SR11C	03	Р	1.00	N \$	36,564	\$ 36,564	Υ	N			3	N	
301 SA 301 SA	2/1/2023 12/30/2020	5/31/2024 5/31/2024		SOCIAL SERVICE AID II HUMAN SVCS PROF IV	N N	SR09C SR22C	13	P P	1.00		36,804 55,200	\$ 35,052 \$ 55,200	Y	N N			3 2	N N	
301 SA	2/1/2023	5/31/2024		CHILD/ADULT PROTETV SVCS SPCLT	N N	SR23K	13	P	1.00		83,388	\$ 80,184	Y	N N			2	N	
301 SA	7/1/2022	5/31/2024		CHILD/ADULT PROTETV SVCS SPCLT	N	SR23D			1.00				Υ	N			2	N	
301 SA 301 SA	11/1/2023 11/1/2023	5/31/2024 5/31/2024	118578	CHILD/ADULT PROTETV SVCS SPCLT CHILD/ADULT PROTETV SVCS SPCLT	N N	SR23F SR23F	13	P P	0.85	A S	58,273	\$ 58,273 \$ 10,283	Y	N N			2	N N	+
301 SA	8/21/2023	5/31/2024	118579	CHILD/ADULT PROTETV SVCS SPCLT	N	SR22C	13	P	1.00	N \$	58,560	\$ 74,124	Υ	N			3	N	
301 SA 301 SA	8/31/2022 6/17/2013	5/31/2024 5/31/2024		SOCIAL WORKER III HUMAN SVCS PROF III	N N	SR20D SR20C	13		1.00		56,280 51,024	\$ 54,120 \$ 28,836	Y	N N			2	N N	
301 SA	2/13/2021	5/31/2024		SOCIAL SERVICE AID III	N N	SR09C	03	Р	1.00			\$ 33,792	Y	N N			4	N	
301 SA	11/1/2021	5/31/2024		SOCIAL SERVICE AID III	N	SR09C	03	P	1.00				Y	N			4	N N	
301 SA 301 SA	3/16/2023 3/16/2023	5/31/2024 5/31/2024	118590 118590	HUMAN SVCS PROF III HUMAN SVCS PROF III	N N	SR23D SR23D	13	P P	0.85	A S	53,876 9,508	\$ 51,806 \$ 9,142	Y	N N			exclude exclude	N N	Committed - start date pending Committed - start date pending
301 SA	5/1/2023	5/31/2024	118597	SOCIAL SERVICE AID III	N	SR09G	03	P	1.00	N \$	43,068	\$ 41,016	Υ	N			3	N	
301 SA 301 SA	4/9/2022	5/31/2024 5/31/2024		HUMAN SVCS PROF IV	N N	SR22C SR20F	13	P P	1.00			\$ 57,420 \$ 54,120	Y	N N			2	N N	
301 SA	7/9/2022 5/2/2022	5/31/2024		CHILD/ADULT PROTETV SVCS SPCLT	N	SR23E	13	P	1.00		62,136	\$ 62,136	Y	N N			exclude	N	Filled
301 SA	11/4/2022	5/31/2024		HUMAN SVCS PROF II	N	SR20D	13		1.00			\$ 52,044	Υ	N			2	N	
302 DA 302 DA	1/1/2019 1/1/2019	5/31/2024 5/31/2024	28157 28157	PROJECT MANAGER PROJECT MANAGER	Y	SRNA SRNA	13	P P	0.66	A S	49,801	\$ 49,801 \$ 25,655	Y	N N			2		
302 DA	3/1/2018	5/31/2024	36853	SOCIAL SERVICE ASSISTANT IV	N	SR11B	03	Р	0.50	Α \$	17,010	\$ 16,428	Υ	N			2		
302 DA 302 DA	3/1/2018 12/31/2021	5/31/2024 5/31/2024		SOCIAL SERVICE ASSISTANT IV HUMAN SVCS PROF I	N N	SR11B SR16M	03 13	P P	0.50		17,010 32,310	\$ 16,428 \$ 32,310	Y	N N			2		
302 DA	12/31/2021	5/31/2024	42915	HUMAN SVCS PROF I	N	SR16M	13		0.50			\$ 32,310	Y	N			2		_
302 DA	11/1/2023	5/31/2024		HUMAN SVCS PROF III	N	SR20E	13		0.50				Y	N			2		
302 DA 302 DA	11/1/2023 7/1/2021	5/31/2024 5/31/2024		HUMAN SVCS PROF III HUMAN SVCS PROF III	N N	SR20E SR20K	13 13	P P	0.50 0.50	N S	29,280	\$ 29,280 \$ 34,938	Y	N N	1		2		+
302 DA	7/1/2021	5/31/2024	47419	HUMAN SVCS PROF III	N	SR20K	13	P	0.50	N \$	34,938	\$ 34,938	Υ	N			2		
302 DA 302 DA	3/1/2023 3/1/2023	5/31/2024 5/31/2024		SOCIAL SERVICE ASSISTANT IV	N N	SR11I SR11I	03	P P	0.57			\$ 27,353 \$ 20.635	Y	N N	1		2		
302 DA	6/3/2019	5/31/2024	120654	HUMAN SVCS PROF IV	N	SR22J	13	Р	0.50	A \$	34,530	\$ 33,522	Y	N			1		
302 DA 302 DA	6/3/2019 4/3/2023	5/31/2024		HUMAN SVCS PROF IV HUMAN SVCS PROF V	N N	SR22J SR24J	13 13	P P	0.50 0.55		34,866 47.692	\$ 33,522 \$ 45,857	Y	N N			1		
302 DA	4/3/2023	5/31/2024 5/31/2024		HUMAN SVCS PROF V	N N	SR24J SR24J	13		0.55				Y	N N	1		1 1		+
302 DA	, , ,	5/31/2024	92346K	ELIGIBILITY WORKER IV		SR18C	03	P	0.50	A \$	26,184	\$ -					2		
302 DA 302 DA		5/31/2024 5/31/2024		ELIGIBILITY WORKER IV OFFICE ASSISTANT III	+ +	SR18C SR08C	03	P P	0.50		26,184	\$ - \$ -		+	1		2		
302 DA		5/31/2024	92363K	OFFICE ASSISTANT III		SR08C	03	P	0.50	N \$	18,036	\$ -					3		
302 DA 302 DA		5/31/2024 5/31/2024		OFFICE ASSISTANT III	+	SR08C SR08C	03	P P	0.50	A S	18,036 18.036			_			3		
302 DA		5/31/2024 5/31/2024		OFFICE ASSISTANT III		SR08C	03		0.50		18,036			1	1		3		+
302 DA		5/31/2024	92365K	OFFICE ASSISTANT III		SR08C	03	P	0.50	N \$	18,036	s -					3		
302 DA 302 DA		5/31/2024 5/31/2024		OFFICE ASSISTANT III OFFICE ASSISTANT III	+ +	SR08C SR08C	03	P P	0.50 0.50		18,036 18,036	\$ - \$ -		_	1		3		
302 DA		5/31/2024	92367K	OFFICE ASSISTANT III		SR08C	03	P	0.50	Α \$	18,036	\$ -					3		
302 DA 302 DA		5/31/2024 5/31/2024	92367K 92368K	OFFICE ASSISTANT III	$\perp$	SR08C SR08C	03	P P	0.50 0.50		18,036	\$ -					3		
302 DA		5/31/2024		OFFICE ASSISTANT III		SR08C SR08C	03	P	0.50			\$ -					3		+
302 DA	8/3/2023	5/31/2024	124949	ELIGIBILITY WORKER V	N	SR20C	4	P		A \$	29,430	s -	Y	N			1		
302 DA 302 DA	8/3/2023 8/3/2023	5/31/2024 5/31/2024		ELIGIBILITY WORKER V ELIGIBILITY WORKER V	N N	SR20C SR20C	4	P P	0.50 0.50		29,430	\$ - \$ -	Y	N N			1		+
302 DA	8/3/2023	5/31/2024	124950	ELIGIBILITY WORKER V	N	SR20C	4	Р	0.50	N \$	29,430	\$ -	Y	N			1		
302 DA 302 DA	8/3/2023	5/31/2024		ELIGIBILITY WORKER III ELIGIBILITY WORKER III	N N	SR16C SR16C	3	P P	0.50	A S		\$ -	Y	N N	1		2		
302 DA 302 DA	8/3/2023 8/3/2023	5/31/2024 5/31/2024		ELIGIBILITY WORKER III	N N	SR16C SR16C	3		0.50			\$ -	Y	N N			2		
	5,5,2025	0,00,000								. 17	,					1			

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			Position				BU	Temp				Actual Salary Last to Hire	89-Day Hire	# of 89 Hire		Priority #		
Prog ID Sub-Org	Date of Vacancy	Expected Fill Date	Number	Position Title  ELIGIBILITY WORKER III	Exempt (Y/N)	SR Level SR16C	Code	(P/T) P	FTE MC		ed Amount 24,228	Paid (Y/N)	(Y/N)	Appts	Describe if Filled by other Means	to Retain	(Y/N)	Committed or Filled?
302 DA 302 DA	8/3/2023 8/3/2023	5/31/2024 5/31/2024		ELIGIBILITY WORKER III	N N	SR16C	3	P	0.50 A		24,228	\$ - Y \$ - Y	N N			2		
302 DA	8/3/2023	5/31/2024		ELIGIBILITY WORKER III	N	SR16C	3	Р	0.50 N		24,228	\$ - Y	N			2		
302 DA 302 DA	8/3/2023 8/3/2023	5/31/2024 5/31/2024		ELIGIBILITY WORKER III	N N	SR16C SR16C	3	P P	0.50 A	1 S	24,228 24,228	\$ - Y	N N	-		2		
302 DA	8/3/2023	5/31/2024		ELIGIBILITY WORKER III	N	SR16C	3	P	0.50 A		24,228	Ť .	N N			2		
302 DA	8/3/2023	5/31/2024	124955	ELIGIBILITY WORKER III	N	SR16C	3	P	0.50 N	ı ş	24,228	\$ - Y	N			2		
302 DA 302 DA	8/3/2023 8/3/2023	5/31/2024 5/31/2024		ELIGIBILITY WORKER III ELIGIBILITY WORKER III	N N	SR16C SR16C	3	P P	0.50 A 0.50 N		24,228 24.228	\$ - Y	N N			2		
302 DA	8/3/2023	5/31/2024		ELIGIBILITY WORKER III	N	SR16C	3	P	0.50 A		24,228	*	N N			2		
302 DA	8/3/2023	5/31/2024		ELIGIBILITY WORKER III	N	SR16C	3	Р	0.50 N		24,228		N			2		
302 DA 302 DA	8/3/2023 8/3/2023	5/31/2024 5/31/2024	124958 124958	ELIGIBILITY WORKER III ELIGIBILITY WORKER III	N N	SR16C SR16C	3	P P	0.50 A 0.50 N		24,228 24,228	\$ - Y	N N			2		
302 DA	8/3/2023	5/31/2024		ELIGIBILITY WORKER III	N	SR16C	3	P		. 5	24,228	\$ - Y	N			2		
302 DA	8/3/2023	5/31/2024	124959	ELIGIBILITY WORKER III	N	SR16C	3	Р	0.50 N	1 \$	24,228		N			2		
302 DA	8/3/2023 8/3/2023	5/31/2024 5/31/2024		ELIGIBILITY WORKER III	N N	SR16C SR16C	3	P P	0.50 A		24,228	\$ - Y	N N			2		
302 DA	8/3/2023	5/31/2024		ELIGIBILITY WORKER III	N N	SR16C	3	P	0.50 A		24,228		N N			2		
302 DA	8/3/2023	5/31/2024	124961	ELIGIBILITY WORKER III	N	SR16C	3	Р		1 \$	24,228	\$ - Y	N			2		
302 DA 302 DA	8/3/2023 8/3/2023	5/31/2024 5/31/2024	124962 124962	ELIGIBILITY WORKER III ELIGIBILITY WORKER III	N N	SR16C SR16C	3	P P	0.50 A 0.50 N	1 \$	24,228 24,228	\$ - Y \$ - Y	N N			2		
302 DA	8/3/2023	5/31/2024		ELIGIBILITY WORKER III	N	SR16C	3	P	0.50 A		24,228	\$ - Y	N			2		
302 DA	8/3/2023	5/31/2024		ELIGIBILITY WORKER III	N	SR16C	3	Р	0.50 N		24,228	\$ - Y	N			2		
302 DA 302 DA	8/3/2023 8/3/2023	5/31/2024 5/31/2024		ELIGIBILITY WORKER III	N N	SR16C SR16C	3	P P	0.50 A		24,228 24,228	\$ - Y	N N	1		2	_	
302 DA	8/3/2023	5/31/2024	124965	ELIGIBILITY WORKER III	N	SR16C	3	P	0.50 A	, ş	24,228	\$ - Y	N			2		
302 DA	8/3/2023	5/31/2024	124965	ELIGIBILITY WORKER III	N	SR16C	3	Р	0.50 N	1 \$	24,228	\$ - Y	N			2		
302 DA 302 DA	8/3/2023 8/3/2023	5/31/2024 5/31/2024		ELIGIBILITY WORKER III ELIGIBILITY WORKER III	N N	SR16C SR16C	3	P P	0.50 A 0.50 N		24,228 24.228	\$ - Y	N N			3	1	
501 YA	12/31/2022	5/31/2024	39237	CHILDREN & YUTH PRGM SPCLT V	N	SR24M	13	P	1.00 A		97,560	\$ 93,804 Y	N N			4	N	
501 YA	5/16/2022	5/31/2024	43703	CORRECTIONS PRGM SPCLT II	N	241	13	Р	1.00 A		78,612	\$ 78,612 Y	N			2	Y	
501 YA 501 YA	3/1/2023 2/9/2021	5/31/2024 5/31/2024	118812 120294	GENERAL PROFESSIONAL V CHILDREN & YUTH PRGM SPCLT IV	N N	SR24I SR22C	73 13	P P	1.00 A 1.00 A	\	83,388 55,200	\$ 80,184 Y \$ 55,200 Y	N N	1		3	N N	
501 YA	1/22/2022	5/31/2024		CHILDREN & YUTH PRGM SPCLT V	N	SR24C		P	1.00 A		62,136	\$ 62,136 Y	N			4	N	
501 YA		5/31/2024	92402K	Children and Youth Program Specialist V		SR24D	13	T	1.00 A	<b>\$</b>	68,556					3	N	
503 YB 503 YB	8/16/2022 1/7/2022	5/31/2024 5/31/2024	2318 6005	HUMAN SVCS PROF III HUMAN RESOURCES ASSISTANT III	N N	SR20D 09C	13 63	P P	1.00 A		56,280 31,440	\$ 52,044 Y \$ 33.792 Y	N N			2	N N	
503 YB	1/3/2023	5/31/2024	7114	YOUTH CORRECTIONS OFFICER (FP)	N N	CO04A	10		1.00 A		61,200		N N				N	Committed
503 YB	2/28/2023	5/31/2024		COOK II	N	BC08A		Р	1.00 A		60,408		N			2	N	
503 YB 503 YB	6/1/2022 8/23/2023	5/31/2024 5/31/2024	8920 28696	OFFICE ASSISTANT III GROUNDSKEEPER I	N N	SR08C BC02A	03 01	P	1.00 A	\$ 5	33,120 44,292	\$ 33,120 Y \$ 48,228 Y	N N			3 2	N N	
503 YB	10/26/2022	5/31/2024		YOUTH CORRECTIONS OFFICER (FP)	N	CO06A	10	P	1.00 A		66,264	\$ 63,108 Y	N N			2	N	
503 YB	7/1/2023	5/31/2024	31681	BUILDING MAINTENANCE WORKER II	N	WS09A	01		1.00 A	<b>\$</b>	68,616	\$ 65,352 Y	N			2	N	
503 YB 503 YB	7/2/2022 3/1/2017	5/31/2024 5/31/2024		HUMAN RESOURCES ASSISTANT III GENERAL PROFESSIONAL III	N N	SR09C 24C	63 13	P P	1.00 A		36,804 62.136	\$ 33,792 Y \$ 46,932 Y	N N	-		3 2	N N	
503 YB	12/16/2022	5/31/2024		OFFICE ASSISTANT IV	N N	SR10J	03	_	1.00 A		50,388		N N			3	N	
503 YB	4/15/2022	5/31/2024	123116	SOCIAL WORKER III	N	SR20	13	P	1.00 A	\$	-	\$ 51,024 Y	N			4	N	
601 TA 601 TA	4/18/2022 10/24/2022	5/31/2024 5/31/2024		OFFICE ASSISTANT III CHILD/ADULT PROTETY SVCS SPCLT	N N	SR08C SR23E	03 13	P P	1.00 A		33,120 65.916	\$ 33,120 Y \$ 63,384 Y	N			4	N N	
601 TA	10/24/2022	5/31/2024		OFFICE ASSISTANT III	N N	SR08K	03		1.00 K		45,324	\$ 63,384 Y	N N			1 4	N N	
601 TA	10/28/2023	5/31/2024		REGISTERED NURSE IV	N	SR22L4	09	Р	1.00 A		132,420	\$ 128,628 Y	N			2	N	
601 TA 601 TA	12/31/2021 11/1/2019	5/31/2024 5/31/2024	35353	CHILD/ADULT PROTETV SVCS SPCLT SOCIAL SERVICE ASSISTANT IV	N N	SR23G SR11C	13 03	P	1.00 A	\$ 6	67,200 34,020	\$ 67,200 Y \$ 35,340 Y	N N			2	N N	
601 TA	1/2/2019	5/31/2024	113209	SOCIAL SERVICE ASSISTANT IV	N N	SR11L	03	T		1 \$	50,304	\$ 50,304 Y	N N			4	N	
601 TA	1/3/2022	5/31/2024		HUMAN SVCS PROF III	N	SR20F	13	T	1.00 N	1 \$	57,420	\$ 57,420 Y	N			2	N	
601 TA 601 TA	7/21/2022 12/31/2022	5/31/2024 5/31/2024		HUMAN SVCS PROF III FOSTER GRANDPARENT PRGM SPCLT	N N	SR20C SR20L	13	T P	1.00 N		54,120 38.550	\$ 52,044 Y \$ 37,068 Y	N N			2	N N	
601 TA	5/21/2022	5/31/2024		SOCIAL WORKER IV	N	SR22C	13		0.50 A		27,600		N N			2	N	
601 TA	5/21/2022	5/31/2024	121775	SOCIAL WORKER IV	N	SR22C	13	Р	0.50 N	1 \$	27,600	\$ 27,600 Y	N			2	N	
601 TA 601 TA	9/1/2023 10/30/2023	5/31/2024 5/31/2024		HUMAN SVCS PROF IV Registered Nurse IV	N N	SR23D SR22	13	P P	1.00 A 1.00 A		63,384 57,162	\$ 63,384 Y \$ - Y	N N	1		3	N N	
601 TA	10/30/2023	5/31/2024		Registered Nurse IV Registered Nurse IV	N N	SR22 SR22		P	1.00 A		57,162	\$ - Y	N N	1		2	N N	1
777 HH	8/9/2023	5/31/2024	124574	Homelessness Special Assistant	Y	SRNA		P	1.00 A	<b>\$</b>	86,964	\$ 66,048 Y	N			4	N	Posted, interviewed, made an offer, declined
777 HH	11/21/2023	5/31/2024 5/31/2024	125277 94249K	Facilities Planning and Design Procurement Specialist IV	Y	SRNA SRNA	+	P P	1.00 A		100,000 65.000	\$ - Y	N	1		1 2	N N	Posted, interviewed Posted, interviewed, made an offer, pending
777 HH		5/31/2024		Mental Health Specialist		SRNA	+	P		\$ \$	75,000		+	1		3	N	rosteu, intervieweu, maue an oner, pending
802 GA	7/1/2021	5/31/2024	1731	BUSINESS MGR SVCS FOR BLIND	N	SR24G		P	0.34 A	\$	24,713		N		Offer Pending	NA	N	
802 GA 802 GA	7/1/2021 8/5/2023	5/31/2024 5/31/2024	1731	BUSINESS MGR SVCS FOR BLIND VOCATIONAL REHAB SPCLT V	N N	SR24G SR24F	23	P P	0.66 N	1 5	47,971 25,202	\$ 47,971 Y \$ 25,202 Y	N N	1	Offer Pending	NA 2	N Y	
802 GA 802 GA	8/5/2023 8/5/2023	5/31/2024	1758 1758	VOCATIONAL REHAB SPCLT V	N N	SR24F SR24F	23	P	0.34 A		48,922	\$ 25,202 Y \$ 48,922 Y	N N	1		2	Y	
802 GA	8/1/2022	5/31/2024	3828	MANUAL ARTS INSTRUCTOR III	N	SR20L	13	Р	0.34 A	\$	26,214	\$ 25,206 Y	N			1	N	
802 GA	8/1/2022	5/31/2024		MANUAL ARTS INSTRUCTOR III REHAB TEACHER FOR BLIND III	N N	SR20L SR20M	13	P P	0.66 N 0.34 A		50,886	\$ 48,930 Y \$ 25,700 Y	N N			1	N N	
802 GA 802 GA	12/31/2021 12/31/2021	5/31/2024 5/31/2024	4654 4654	REHAB TEACHER FOR BLIND III	N N	SR20M SR20M	13 13	-	0.34 A	, ş	25,700 49,888	\$ 25,700 Y \$ 49,888 Y	N N	1		2	N N	
802 GA	7/12/2023	5/31/2024	5572	VOCATIONAL REHAB MANAGER II	N	EM03	35	P	0.34 A	<b>\$</b>	35,357	\$ 35,357 Y	N			1	Y	
802 GA	7/12/2023	5/31/2024		VOCATIONAL REHAB MANAGER II	N N	EM03	35		0.66 N		68,635		N	1		1	Y	
802 GA 802 GA	12/1/2021 12/1/2021	5/31/2024 5/31/2024	6402 6402	ACCOUNT CLERK III ACCOUNT CLERK III	N N	SR11K SR11K	03	P P	0.34 A		17,005 33.011	\$ 17,005 Y \$ 33,011 Y	N N	+		3	N N	
802 GA	1/4/2023	5/31/2024	10252	SECRETARY II	N	SR14C	03	Р	0.34 A	١ \$	15,218	\$ 14,492 Y	N			2	N	
802 GA	1/4/2023	5/31/2024	10252	SECRETARY II	N	SR14C	03	P	0.66 N	1 \$	29,542	\$ 28,132 Y	N			2	N	
802 GA 802 GA	11/29/2022 11/29/2022	5/31/2024 5/31/2024	10314 10314	OFFICE ASSISTANT III	N N	SR08D SR08D	03	P P	0.34 A 0.66 N		12,754 24,758	\$ 12,146 Y \$ 23,578 Y	N N	+	Hele Imua Intern Hele Imua Intern	4	N N	
802 GA	4/17/2023	5/31/2024		VOCATIONAL REHAB SPCLT I	N N	SR18C	13	P	0.86 K		17,022	\$ 25,578 T	N N			2	N	
802 GA	4/17/2023	5/31/2024		VOCATIONAL REHAB SPCLT I	N	SR18C	13	Р	0.66 N		33,042	\$ 34,349 Y	N			2	N	
802 GA 802 GA	11/15/2023 11/15/2023	5/31/2024 5/31/2024	12557 12557	VOCATIONAL REHAB MANAGER II VOCATIONAL REHAB MANAGER II	N N	EM03	35 35	P P	0.34 A 0.66 N		32,726 63,526	\$ 36,818 Y \$ 71,470 Y	N N			1	Y	+
802 GA	7/1/2023	5/31/2024	12607	EMPLOYMENT SERVICE SPCLT III	N	SR20L	13	P	0.34 A	١ \$	26,214	\$ 25,206 Y	N			3	N	
802 GA	7/1/2023	5/31/2024	12607	EMPLOYMENT SERVICE SPCLT III	N	SR20L	13		0.66 N		50,886	\$ 48,930 Y	N			3	N	
802 GA 802 GA	12/1/2019 12/1/2019	5/31/2024 5/31/2024		VOCATIONAL REHAB SPCLT III VOCATIONAL REHAB SPCLT III	N N	SR20M SR20M	13	P P	0.17 A		12,595 24.449		N N	+		2	N N	
- OOL   OA	1 12, 2, 2019	3/32/2024	12003	1.00		JILLOIN	1 23	- 1	0.33	. 17	24,443	- 27/775	- "	-	1			

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			Position				<u>BU</u>	Temp			Actual Salary Last	to Hire	89-Day Hire	# of 89 Hire		Priority#	TA	
Prog ID Sub-Org		Expected Fill Date	Number	Position Title	Exempt (Y/N)	SR Level	Code	(P/T)	FTE MC		<u>Paid</u>	(Y/N)	(Y/N)	Appts	Describe if Filled by other Means	to Retain	(Y/N)	Committed or Filled?
802 GA	1/16/2020	5/31/2024		VOCATIONAL REHAB SPCLT III	N	SR20H	13		0.34 A			Y	N		Offer pending	NA	N	
802 GA 802 GA	1/16/2020 10/1/2021	5/31/2024 5/31/2024		VOCATIONAL REHAB SPCLT III SOCIAL SERVICE ASSISTANT IV	N N	SR20H SR11I	13 03	P	0.66 N 0.34 A			Y	N N		Offer pending	NA 2	N N	
802 GA	10/1/2021	5/31/2024		SOCIAL SERVICE ASSISTANT IV	N	SR11I		P	0.54 A			Y	N N			2	N	+
802 GA	12/31/2018	5/31/2024	12658	VOCATIONAL REHAB SPCLT V	N	SR24J	23	Р	0.34 A			Y	N			2	N	
802 GA	12/31/2018	5/31/2024		VOCATIONAL REHAB SPCLT V	N	SR24J	2.5		0.66 N		\$ 51,757	Y	N			2	N	
802 GA	3/1/2023	5/31/2024	14580	VOCATIONAL REHAB SPCLT II	N	SR20E	13	P	0.34 A			Y	N			2	N	
802 GA 802 GA	3/1/2023 6/5/2023	5/31/2024 5/31/2024	14580 14718	VOCATIONAL REHAB SPCLT II OFFICE ASSISTANT III	N N	SR20E SR08C	13 03	P	0.66 N 0.34 A	\$ 38,650		Y	N N		Hele Imua Intern	2	N N	+
802 GA	6/5/2023	5/31/2024		OFFICE ASSISTANT III	N	SR08C			0.66 N			Y	N N		Hele Imua Intern	3	N	
802 GA	11/20/2019	5/31/2024	15293	ORIENTATION & MOBLTY THRPS III	N	SR20D	13	Р	0.33 A	\$ 16,802	\$ 17,163	Υ	N		Offer pending	NA	N	
802 GA	11/20/2019	5/31/2024	15293	ORIENTATION & MOBLTY THRPS III	N	SR20D	13	Р	0.67 N			Y	N		Offer pending	NA	N	
802 GA 802 GA	8/12/2023 8/12/2023	5/31/2024 5/31/2024	15814 15814	VOCATIONAL REHAB SPCLT V VOCATIONAL REHAB SPCLT V	N N	SR24I SR24I	23	P P	0.33 A 0.67 N	\$ 27,518		Y	N N			2	N N	1
802 GA 802 GA	9/9/2023	5/31/2024		VOCATIONAL REHAB SPCLT V	N N	SR16G	13		0.87 N			Y	N N			2	N N	+
802 GA	9/9/2023	5/31/2024		VOCATIONAL REHAB SPCLT III	N	SR16G	13	P		\$ 36,260		Y	N			2	N	
802 GA	7/1/2023	5/31/2024	16921	VOCATIONAL REHAB SPCLT III	N	SR16D	13	P	0.33 A	\$ 15,884	\$ 15,274	Y	N			2	N	
802 GA	7/1/2023	5/31/2024		VOCATIONAL REHAB SPCLT III	N	SR16D	13	Р	0.67 N			Y	N			2	N	
802 GA 802 GA	11/16/2018 11/16/2018	5/31/2024 5/31/2024		VOCATIONAL REHAB SPCLT III	N N	SR20H SR20H			0.33 A			Y	N N			2 2	N N	+
802 GA 802 GA	6/15/2023	5/31/2024		OFFICE ASSISTANT III	N N	SR20H SR08C	03	P		\$ 39,943		Y	N N			3	N N	
802 GA	6/15/2023	5/31/2024		OFFICE ASSISTANT III	N	SR08C	03		0.67 N	\$ 24,168		Y	N N	1		3	N	†
802 GA	2/1/2022	5/31/2024	21316	VOCATIONAL REHAB SPCLT III	N	SR20K	13	P	0.33 A	\$ 23,059	\$ 23,059	Y	N			2	N	
802 GA	2/1/2022	5/31/2024		VOCATIONAL REHAB SPCLT III	N	SR20K	13		0.67 N			Y	N			2	N	
802 GA 802 GA	8/4/2023	5/31/2024		ADMINISTRATIVE OFFCR V	N	SR24C	13	P	0.33 A			Y	N			1	Y	+
802 GA 802 GA	8/4/2023 12/31/2021	5/31/2024 5/31/2024		ADMINISTRATIVE OFFCR V	N N	SR24C SR16F	13	P P	0.67 N 0.33 A			Y	N N	-		1	Y N	+
802 GA	12/31/2021	5/31/2024		SECRETARY III	N N	SR16E	63	P	0.33 A			Y	N N			1	N N	+
802 GA	3/30/2019	5/31/2024		OFFICE ASSISTANT III	N	SR08B	03	P	0.33 A			Y	N			3	N	
802 GA	3/30/2019	5/31/2024	24468	OFFICE ASSISTANT III	N	SR08B	03	P	0.67 N	\$ 20,261	\$ 20,261	Y	N			3	N	
802 GA	8/30/2023	5/31/2024		VOCATIONAL REHAB SPCLT III	N	SR20F	13	P P	0.33 A			Y	N			3	N	+
802 GA 802 GA	8/30/2023 11/6/2023	5/31/2024 5/31/2024		VOCATIONAL REHAB SPCLT III VOCATIONAL REHAB SPCLT V	N N	SR20F SR24J	13		0.67 N 0.33 A			Y	N N			3 2	N N	
802 GA	11/6/2023	5/31/2024		VOCATIONAL REHAB SPCLT V	N N	SR24J			0.33 A			Y	N N			2	N N	+
802 GA	1/17/2017	5/31/2024		VOCATIONAL REHAB SPCLT I	N	SR16E	13	P	0.33 A			Y	N			2	N	
802 GA	1/17/2017	5/31/2024		VOCATIONAL REHAB SPCLT I	N	SR16E	13		0.67 N			Υ	N			2	N	
802 GA	1/11/2022	5/31/2024	31344	VOCATIONAL REHAB SPCLT III	N	SR20E	13	P		\$ 18,216		Y	N			2	N	
802 GA 802 GA	1/11/2022	5/31/2024		VOCATIONAL REHAB SPCLT III OFFICE ASSISTANT III	N N	SR20E SR08G	13	P P	0.67 N 0.33 A			Y	N			2	N	-
802 GA	2/16/2023 2/16/2023	5/31/2024 5/31/2024		OFFICE ASSISTANT III	N N	SR08G	03		0.33 A			Y	N N			4	N N	
802 GA	10/3/2022	5/31/2024		OFFICE ASSISTANT III	N N	SR08E		Р.	0.33 A			Y	N N			3	N	
802 GA	10/3/2022	5/31/2024	31515	OFFICE ASSISTANT III	N	SR08E	03	Р	0.67 N	\$ 26,186	\$ 24,940	Υ	N			3	N	
802 GA	5/16/2022	5/31/2024		EMPLOYMENT SERVICE SPCLT III	N	SR20C			0.33 A			Υ	N			3	N	
802 GA 802 GA	5/16/2022	5/31/2024	36611 38991	EMPLOYMENT SERVICE SPCLT III SOCIAL SERVICE ASSISTANT IV	N N	SR20C SR11D		P P	0.67 N 0.33 A	\$ 34,186 \$ 12,541		Y	N N		Offer pending	NA	N N	
802 GA	9/11/2023 9/11/2023	5/31/2024 5/31/2024		SOCIAL SERVICE ASSISTANT IV	N N	SR11D SR11D	03	P	0.33 A			Y	N N		Offer pending	NA NA	N N	+
802 GA	3/16/2020	5/31/2024		VOCATIONAL REHAB SPCLT III	N	SR20H			0.33 A			Y	N N		Oner pending	2	N	
802 GA	3/16/2020	5/31/2024		VOCATIONAL REHAB SPCLT III	N	SR20H	13	Р	0.67 N			Y	N			2	N	
802 GA	4/16/2021	5/31/2024		SOCIAL SERVICE ASSISTANT IV	N	SR11E	03		0.33 A			Y	N			3	N	
802 GA 802 GA	4/16/2021 9/15/2017	5/31/2024 5/31/2024		SOCIAL SERVICE ASSISTANT IV OFFICE ASSISTANT III	N N	SR11E SR09B	03	P P	0.67 N 0.16 A	\$ 26,492		Y	N N			3 4	N N	
802 GA 802 GA	9/15/2017	5/31/2024		OFFICE ASSISTANT III	N N	SR09B	03		0.16 A 0.34 N	\$ 3,458		Y	N N			4	N	+
802 GA	10/29/2018	5/31/2024	120667	ACCOUNT CLERK III	N	SR11B	03	P	0.33 A		\$ 10,644	Y	N N			3	N	
802 GA	10/29/2018	5/31/2024		ACCOUNT CLERK III	N	SR11B	03		0.67 N	\$ 22,793	\$ 21,612	Υ	N			3	N	
802 GA	9/1/2021	5/31/2024		OFFICE ASSISTANT III	N	SR08C		P	0.33 A			Y	N			3	N	
802 GA 802 GA	9/1/2021 3/3/2018	5/31/2024 5/31/2024		OFFICE ASSISTANT III	N N	SROSC SROSA	03	P P	0.67 N			Y	N N	-		3	N N	+
802 GA	3/3/2018	5/31/2024		OFFICE ASSISTANT III	N N	SR08A	03	P	0.33 A			Y	N N			3	N N	+
802 GA	4/29/2023	5/31/2024	120698	VOCATIONAL REHAB SPCLT II	N	SR16C	13	P	0.33 A	\$ 15,270	\$ 14,684	_	N			2	N	
802 GA	4/29/2023	5/31/2024	120698	VOCATIONAL REHAB SPCLT II	N	SR16C	13	P	0.67 N	\$ 31,002	\$ 29,812	Y	N			2	N	
802 GA	2/21/2014	5/31/2024		OFFICE ASSISTANT III	N	SR08B	03	P P	0.33 A			Y	N			4	N	+
802 GA 802 GA	2/21/2014 2/26/2018	5/31/2024 5/31/2024		OFFICE ASSISTANT III VENDING FACILITIES SPCLT	N N	SR08B SR20D	03 13	P	0.67 N 0.33 A			Y	N N			3	N N	<del> </del>
802 GA	2/26/2018	5/31/2024		VENDING FACILITIES SPELT	N	SR20D			0.67 N			Y	N			3	N	+
802 GA	2/21/2014	5/31/2024	120762	VOCATIONAL REHAB SPCLT V	N	SR24	23	Р	0.33 A	\$ 19,673	\$ -	Y	N			2	Y	
802 GA	2/21/2014	5/31/2024		VOCATIONAL REHAB SPCLT V	N	SR24	23	P	0.67 N			Y	N			2	Y	
802 GA 802 GA	1/16/2019 1/16/2019	5/31/2024 5/31/2024		VOCATIONAL REHAB SPCLT III VOCATIONAL REHAB SPCLT III	N N	SR20C SR20C	13	P P	0.33 A 0.67 N	\$ 16,153 \$ 32,795	\$ 16,153 \$ 32,795	Y	N N	-		2 2	N N	+
802 GA 802 GA	1/16/2019 3/16/2018	5/31/2024 5/31/2024		VOCATIONAL REHAB SPCLT III  VOCATIONAL REHAB SPCLT I	N N	SR20C SR16D	13	P	0.67 N 0.33 A			Y	N N			2	N N	+
802 GA	3/16/2018	5/31/2024		VOCATIONAL REHAB SPCLT I	N N	SR16D SR16D	13		0.33 A			Y	N N			2	N N	+
888 CW	10/31/2023	5/31/2024	45432	SECRETARY II	N	SR14C	03	Р	1.00 A	\$ 44,760	\$ 44,760	Y	N	0		2	N	
888 CW	3/13/2023	5/31/2024	101624	EXECUTIVE DIRECTOR CSW	Y	SRNA	13	T	1.00 A			Υ	N	0		1	N	
901 MA	5/18/2023	5/31/2024		SECRETARY I	N	SR12C			0.60 A			Y	N			1	N	
901 MA 901 MA	5/18/2023 9/9/2023	5/31/2024 5/31/2024	4549 27193	SECRETARY I HUMAN SVS PROF V	N N	SR12C SR24E	03 13	P P	0.40 N 0.60 A	\$ 15,202 \$ 42,768	\$ 16,406 \$ 42,768	Y	N N			1 1	N N	+
901 MA	9/9/2023	5/31/2024		HUMAN SVS PROF V	N N	SR24E SR24E	13	P	0.60 A			Y	N N			1	N N	+
901 MA	7/1/2015	5/31/2024		PLANNER V	N	SR24C			0.60 A		\$ 30,780	Y	N			4	N	
901 MA	7/1/2015	5/31/2024	34076	PLANNER V	N	SR24C	13	Р	0.40 N			Υ	N			4	N	
901 MA	11/1/2021	5/31/2024	34655	SOCIAL WORKER V	N	SR24J	13		0.75 A			Y	N	_		3	N	
901 MA	,-,	5/31/2024		SOCIAL WORKER V	N N	SR24J		P	0.25 N			Y	N N	-		3	N N	+
901 MA 901 MA	8/21/2023 8/21/2023	5/31/2024 5/31/2024	34774 34774	HUMAN SVS PROF V HUMAN SVS PROF V	N N	SR24E SR24E	13	P P	0.60 A 0.40 N	\$ 42,768 \$ 28,512		Y	N N			3	N N	+
901 MA	1/18/2023	5/31/2024	40893	SYSTEMS PROJECT MANAGER	Y	SRNA	13	P	0.40 N		\$ 76,500	Y	N			2	N	+
901 MA	1/18/2023	5/31/2024		SYSTEMS PROJECT MANAGER	Y	SRNA	13	Р	0.25 N			Y	N			2	N	
901 MA	2/1/2022	5/31/2024		HUMAN SVCS PROF IV	N	SR22F		Р	0.75 A			Υ	N			2	N	
901 MA	2/1/2022	5/31/2024	41561	HUMAN SVCS PROF IV	N	SR22F	13	P	0.25 N			Y	N			2	N	
901 MA 901 MA	4/1/2015 12/31/2019	5/31/2024 5/31/2024		SOCIAL SERVICE AID III HUMAN SVCS PROF IV	N N	SR09 SR22L	13	P P	1.00 N 0.75 A	\$ 27,768		Y	N N	-		3	N N	+
901 MA	12/31/2019	5/31/2024		HUMAN SVCS PROF IV	N	SR22L	13		0.75 A	\$ 18,193			N			3	N	†
901 MA	6/10/2013	5/31/2024	118589	SOCIAL SERVICE AID III	N	SR09D	03	P	1.00 N	\$ 31,236	\$ 30,036	Y	N			4	N	

March   Marc																		
Part				Porition				DII	Perm.						Hiro.	Priority #	TA	
1	Prog ID Sub-Org	Date of Vacancy Ex	xpected Fill Date		Position Title	Exempt (Y/N)	SR Level			FTE MO	F Budgeted Amount							Committed or Filled?
10   10   10   10   10   10   10   10		12/29/2022																
	902 IA																	
No.   Column   Colu																		+
Column   C	902 IA	6/2/2008								0.50 A	\$ 18,282		_	_		3		
Column   C																		
No.																		
Column   C		3/19/2022	5/31/2024														Y	
No.	902 IA																	
10	902 IA	7/1/2022	5/31/2024				SR22K SR22K	13		0.50 A	\$ 37,794	\$ 37,794 Y						+
No.	902 IA	9/1/2020			PROGRAM SPECIALIST V		SR24G	13	Р	0.50 A	\$ 36,342	\$ 36,342 Y			Offer Pending			
State															Offer Pending		<u> </u>	
Max																		
The color of the	902 IA	2/16/2022	5/31/2024		ELIGIBILITY PROGRAM SPCLT IV	N	SR22L	13	P	0.50 A	\$ 39,306	\$ 39,306 Y	N	i		N/A	N	
St.	902 IA							13										Filled
Mathematics	902 IA									0.50 A	\$ 22,380						Y	+
No.																	Y	
Column																		
Section   Column																		+
Max   1.   1.   1.   1.   1.   1.   1.   1								03	P	0.50 A	\$ 23,580							
No.	902 IA	5/1/2021	5/31/2024					03	Р	0.50 N	\$ 23,580	\$ 23,580 Y						
Column   C	902 IA										\$ 26,184	\$ 24,936 Y	N N		Offer pending			
No.   Control													_	_	Offer pending			+
March   Marc	902 IA	6/22/2023	5/31/2024	47463	ELIGIBILITY WKR III		SR16G	03		0.50 N	\$ 28,338	\$ 19,710 Y	N			1	N	
Section   Sect															+			+
Max	902 IA	5/1/2019																Committed - start date pending
Max	902 IA	5/1/2019	5/31/2024				SR12B	03	P	0.50 N	\$ 19,002	\$ 17,670 Y		ı		N/A	N	
Main																	Y	
Section   Sect																		+
Section   Sect																		
10																	<u> </u>	
Dec															Offer pending			
No.   10,   17,000	902 IA	9/1/2020								0.50 N	\$ 29,412	\$ 29,412 Y			Offer pending			
No.	902 IA	7/1/2023	5/31/2024							0.50 A	\$ 33,078	\$ 31,512 Y						
No.																	<u> </u>	Cilled
10   12/16/12    591/26    1972   1																		
Section   Sect	902 IA	12/1/2022	5/31/2024							0.50 A	\$ 31,848	\$ 30,330 Y				2	<u> </u>	
Section   Sect	902 IA							03		0.50 N								
Section   Sect	902 IA	12/4/2021	5/31/2024					03	P	0.50 A	\$ 16,560							<del>                                     </del>
Second   S				47511				03	Р									
Second Column																	<u> </u>	
Section   Sect																		+
902 IA 3777209 \$5127202 \$4869 \$USBBITTY PROGRAM SPCTLY N \$ 9524H 23 P P 0.50 A \$ 5.85,264 S 35,264 V N \$ 1 1 N \$ \$ 1 N	902 IA			48648	SECRETARY I	N				0.50 A	\$ 19,002						Y	
902   IA   377/7099   \$573/7004   48696   ELUBRITY FORGMAN SPECTY   N   \$58400   D   P   0.50   N   5   36,764   S   22,262   Y   N   2   7	902 IA							03	P			\$ 17,670 Y						
902   IA	902 IA									0.50 A								
902   IA   71,07,003   571,07,004   86858   LIGBBILTY WOR III   N   SSIGE   03   P   0.50   A   2 24,228   Y   N   N   3   Y	902 IA						SR16D	03	P	0.50 A	\$ 22,248		N	ı		2		
902   IA																		
Second   S		7/10/2023	5/31/2024															+
902 IA 101/1200 5/31/2004 8859 EUGBLIT WRR III N 5816 03 P 0.50 N 5 272.16 Y N 9 2 Y 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	902 IA	10/1/2020	5/31/2024	48659	ELIGIBILITY WKR III	N	SR16I	03	Р	0.50 A	\$ 27,216	\$ 27,216 Y	N			2	Y	<u> </u>
902 IA 1 103/2002 5511/2024 4869 LIGBILITY WR III N SKIE 03 P 0.50 N 5 18.366 S 29.208 V N N N N N N N N N N N N N N N N N N	902 IA	10/1/2020	5/31/2024								\$ 27,216	\$ 27,216 Y				2		
Sol   IA   10/3/1022   5/31/2024   48669   EUGBILITY WOR III   N   SSI5   03   P   0.50   A   S   30,666   S   29,208   Y   N   N   M   A   Y   Committed																	-	+
SQ2																		Committed
SOC   IA   \$3/12/2018   \$7/31/2024   \$48674   ELIGIBILITY PROGRAMS PCTLY   N   SRAF   13   P   0.50   N   S   31,088   S   32,784   Y   N   2   Y																		Committed
SQ2   IA   6/16/2023   5/31/2024   48679   OFFICE ASSISTANTIII   N   SR08E   03   P   0.50   A   5   19.542   \$   18.612   Y   N     2   N																	<u> </u>	+
Sol   IA   6/16/2003   5/31/2004   486F9   OFFICE ASSISTANTIII   N   SROBE   03   P   0.50   N   5   19,542   5   18,612   Y   N																		+
SQ2   IA   \$\( \frac{6}{15\) \) \$\( \frac{7}{12\) \) \$\( \frac{7}{22\) \) \$\( \frac{7}{21\) \) \$\( \frac{7}{22\) \) \$\( \frac{7}{21\) \) \$\( \frac{7}{22\) \) \$\( \frac{7}{21\) \) \$\( \frac{7}{22\) \) \$\( \frac{7}{22\}	902 IA	6/16/2023	5/31/2024	48679	OFFICE ASSISTANT III	N	SR08E	03	P	0.50 N	\$ 19,542	\$ 18,612 Y	N	ı		2	N	
SQ2   IA   6/16/2022   5/31/2024   48882   OFFICE ASSISTANTIII   N   SR08D   03   P   0.50   A   5   17,220   V   N   N   3   3   N																		+
SQ2															+			+
902   IA   12/11/2019   5/31/2024   48722   OFFICE ASSISTANT1   N   SR088   03   P   0.50   A   5   1.51,20   V   N   M   M   M   M   M   M   M   M   M	902 IA	6/16/2022	5/31/2024	48682	OFFICE ASSISTANT III	N	SR08D	03	Р	0.50 N	\$ 17,220	\$ 17,220 Y	N N			3	N	
SOZ   IA   71/2002   5/31/2004   51821   OFFICE ASSISTANTI   N   SRORC   03   P   0.50   A   5   16,560   Y   N   2   N		12/11/2019									\$ -							1
902   IA   8/11/2023   5/31/2024   5/31/																		+
S02   IA   8/11/2023   S/31/2024   S1822   SECRETARY   N   S1120   03   P   0.50   A   S   19,770   S   20,694   Y   N   N   S1120   S1825   SECRETARY   N   S1120   03   P   0.50   A   S   19,770   S   20,694   Y   N   N   S1120   S1825   SECRETARY   S1825   SECRETARY   N   S1820   S   S11,718   Y   N   S120   S   S11,718   Y   N   S120   S   S11,718   Y   N   S120   S   SECRETARY   S1120   S1825   SECRETARY   S1825   SECRETARY   S1120   S1825   SECRETARY   S1120   S   SE	902 IA	7/1/2022					SR08C	03	P			\$ 16,560 Y						<u> </u>
902 IA 4/10/2033 5/31/2024 51826 OFFICE ASSISTANTIII N SR08C 03 P 0.50 A 5 18.036 5 12/178 Y N 3 3 N 902 IA 4/10/203 5/31/2024 51825 OFFICE ASSISTANTIII N SR08C 03 P 0.50 A 5 18.036 5 12/178 Y N 3 3 N 902 IA 7/24/203 5/31/2024 51835 SECRETARYI N SR12C 03 P 0.50 A 5 20,694 Y N 9 2 N 902 IA 7/24/203 5/31/2024 51835 SECRETARYI N SR12C 03 P 0.50 N 5 18.036 S 17/178 Y N 9 N 9 2 N 9 N 9 1 N 9 N 9 N 9 N 9 N 9 N 9 N 9 N	902 IA	8/21/2023	5/31/2024	51822	SECRETARY I	N	SR12D	03	Р	0.50 A	\$ 19,770	\$ 20,694 Y	N			3	N	
902 IA 4/10/2023 5/31/2024 51825 OFFICE ASSISTANTIII N SR08C 03 P 0.50 N 5 18,036 S 17,178 Y N 3 N 902 IA 7/24/2023 5/31/2024 51835 SECRETARY1 N SR12C 03 P 0.50 N 5 20,694 Y N 2 2 N 902 IA 8/1/2014 5/31/2024 51845 ELGEBILITY PROGRAM SPCLT IV N SR22L 13 P 0.50 N 5 27,600 S 33,756 Y N 9 2 N 902 IA 8/1/2014 5/31/2024 51845 ELGEBILITY PROGRAM SPCLT IV N SR22L 13 P 0.50 N 5 27,600 S 33,756 Y N 9 2 N 902 IA 5/31/2024 51845 ELGEBILITY PROGRAM SPCLT IV N SR22L 13 P 0.50 N 5 27,600 S 33,756 Y N 9 2 N 902 IA 5/31/2024 51845 ELGEBILITY PROGRAM SPCLT IV N SR22L 13 P 0.50 N 5 27,600 S 33,756 Y N 9 2 N 902 IA 5/31/2024 51845 ELGEBILITY PROGRAM SPCLT IV N SR22L 13 P 0.50 N 5 27,600 S 33,756 Y N 9 1 N 9																		
902   IA   7/24/2023   5/31/2024   51835   \$5CRETARY   N   SRI2C   03   P   0.50   A   S   20,694   Y   N   2   N     902   IA   7/24/203   5/31/2024   5185   \$5CRETARY   N   SRI2C   03   P   0.50   N   S   20,694   Y   N   SRI2C   N     902   IA   8/1/2014   5/31/2024   5185   \$5CRETARY   N   SRI2C   N   SRI2C   N   SRI2C   N   SRI2C   N     902   IA   8/1/2014   5/31/2024   51845   \$5CRETARY   N   SRI2C   N   SRI2C   N   SRI2C   N     903   IA   8/1/2014   5/31/2024   51845   \$5URSTRIP   SRI2C   N   SRI2C   N   SRI2C   N     904   SRI2C   S																		+
902 IA 7/24/2023 5/31/2024 51835 SECRETARY I N SR12C 03 P 0.50 N S 20,694 S 20,694 Y N 2 2 N 902 IA 8/1/2014 5/31/2024 51845 ELIGIBILITY PROGRAM SPCLT IV N SR22L 13 P 0.50 A S 27,600 S 33,756 Y N 2 N 2 N 902 IA S/1/2014 5/31/2024 51847 ELIGIBILITY PROGRAM SPCLT III N SR20C 13 P 0.50 A S 27,600 S 33,756 Y N 2 N 1 N 1 N 1 N 1 N 1 N 1 N 1 N 1 N 1	902 IA	7/24/2023	5/31/2024	51835	SECRETARY I	N	SR12C	03	P	0.50 A	\$ 20,694	\$ 20,694 Y	N			2	N	
902 IA 8/1/2014 5/31/2024 51845 ELIGIBILITY PROGRAM SPCLT IV N SR22L 13 P 0.50 N \$ 27,600 \$ 33,756 Y N 2 N 2 N 902 IA 5/12/2018 5/31/2024 51847 ELIGIBILITY PROGRAM SPCLT III N SR20C 13 P 0.50 A \$ 25,512 \$ 23,934 Y N 3 N	902 IA							03	Р									1
902 IA 5/12/2018 5/31/2024 51847 ELIGIBILITY PROGRAM SPCLT III N SR20C 13 P 0.50 A \$ 25,512 \$ 23,934 Y N 3 N	902 IA	8/1/2014				N N					\$ 27,600							
						N N									1			+
	902 IA	5/12/2018	5/31/2024	51847	ELIGIBILITY PROGRAM SPCLT III	N	SR20C	13	Р	0.50 N			N			3	N	

									Perm					Authority	Occupied by	1				
		2-1		Position	Barting Title	F	co	<u>BU</u>	Temp		05 0 1-		Actual Salary Last	to Hire	89-Day Hire	# of 89 Hire	Book Well all all and a second	Priority#	TA	Secretary described
902 S	ub-Org IA	Date of Vacancy 4/11/2022	5/31/2024	Number 51859	Position Title OFFICE ASSISTANT III	Exempt (Y/N) N	SR Level SR08C	Code 03	(P/T) P	FTE M		geted Amount 16,560	Paid \$ 16,560	(Y/N) Y	(Y/N) N	Appts	Describe if Filled by other Means	to Retain 4	(Y/N) N	Committed or Filled?
902	IA	4/11/2022	5/31/2024	51859	OFFICE ASSISTANT III	N	SR08C	03	P	0.50	N \$	16,560	\$ 16,560	Υ	N			4	N	
902	IA IA	10/16/2021 10/16/2021	5/31/2024 5/31/2024		OFFICE ASSISTANT III	N N	SR08C SR08C	03	P	0.50 /		16,560 16.560	\$ 16,560 \$ 16,560	Y	N N			3	N N	
902	IA	10/17/2023	5/31/2024		REGISTERED NURSE IV	N	SR22E	09	P	0.25	A \$	29,991	\$ 32,157	Y	Y	1		2	N	
902 902	IA IA	10/17/2023 3/18/2023	5/31/2024 5/31/2024	100454	REGISTERED NURSE IV REGISTERED NURSE VI	N N	SR22E SR26L3	09 29	P P	0.75 M	N S A S	89,973 37,782	\$ 96,471 \$ 37,968	Y	Y N	1		2 2	N	+
902	IA	3/18/2023	5/31/2024	100483	REGISTERED NURSE VI	N	SR26L3	29		0.25	N S	113,346	\$ 113,904	Y	N N			2	Y	
902	IA	9/3/2019	5/31/2024		PROGRAM SPECIALIST V	N	SR24F	13	P	0.50		31,068	\$ 34,242	Υ	N			2	Υ	
902	IA IA	9/3/2019 5/1/2023	5/31/2024 5/31/2024	100490	PROGRAM SPECIALIST V HOME & FAMILY ACCESS PRGM MGR	N Y	SR24F SRNA	13	P T	0.50		31,068 56,784	\$ 34,242 \$ 54,600	Y	N N			1	Y N	
902	IA	5/1/2023	5/31/2024	100519	HOME & FAMILY ACCESS PRGM MGR	Y	SRNA	13	Т	0.50	N \$	56,784	\$ 54,600	Y	N			1	N	
902 902	IA IA	11/17/2014 11/17/2014	5/31/2024 5/31/2024		PROGRAM SPECIALIST VI PROGRAM SPECIALIST VI	N N	SR26 SR26	23 23	P P	0.50 / 0.50 f	A \$ N \$	33,600 33,600	\$ 42,708 \$ 42,708	Y	N N			3	N N	
902	IA IA	9/29/2022	5/31/2024		ELIGIBILITY PROGRAM SPCLT III	N N	SR20F	13		0.50 1		15,228	\$ 42,708	Y	N N			2	N N	
902	IA	9/29/2022	5/31/2024	101627	ELIGIBILITY PROGRAM SPCLT III	N	SR20F	13	P	0.75		45,684	\$ 43,929	Υ	N			2	N	
902	IA IA	12/31/2020 12/31/2020	5/31/2024 5/31/2024		OFFICE ASSISTANT III	N N	SR08M SR08M	03	P P	0.50		23,688	\$ 23,688 \$ 23,688	Y V	N N			N/A N/A	N N	Committed
902	IA	12/31/2022	5/31/2024		CLINICAL STANDARDS ADMINSTRATOR	Y	SRNA	93	T	0.50	A \$	92,496	\$ 101,388	Y	N			1	Y	Committee
902	IA	12/31/2022	5/31/2024		CLINICAL STANDARDS ADMNSTRATOR	Υ	SRNA	93		0.50		92,496	\$ 101,388	Υ	N			1	Υ	
902	IA IA	3/28/2019 3/28/2019	5/31/2024 5/31/2024	103031 103031	RESEARCH OFFICER RESEARCH OFFICER	N N	SRNA SRNA	13	T	0.50 / 0.50 f	A \$	43,662 43,662	\$ 72,504 \$ 72,504	Y	N N			1 1	Y	
902	IA	3/1/2020	5/31/2024	108927	GENERAL PROFESSIONAL V	N	SR24H	13	T	0.50	A \$	38,550	\$ 38,526	Υ	N			2	Y	
902 902	IA IA	3/1/2020 4/21/2008	5/31/2024 5/31/2024		GENERAL PROFESSIONAL VI	N N	SR24H SR26C	13 23		0.50 M		38,550 34,272	\$ 38,526 \$ 30,012	Y	N N	_		2	Y N	
902	IA IA	4/21/2008 4/21/2008	5/31/2024	110037	GENERAL PROFESSIONAL VI	N N	SR26C SR26C	23	P		A \$	34,272	\$ 30,012 \$ 30,012	Y	N N			1	N N	
902	IA	8/8/2022	5/31/2024	110978	CSB ADMINISTRATOR	Y	SRNA	13		0.50	A \$	27,060	\$ 26,022	Y	N			1	N	
902	IA IA	8/8/2022 7/12/2006	5/31/2024 5/31/2024		CSB ADMINISTRATOR MEMBERSHIP SERVICES SUPERVISOR	Y	SRNA SRNA	13	T	0.50 M	N Ş	27,060 18.258	\$ 26,022 \$ 17.631	Y N	N N	-		3	N Y	+
902	IA	7/12/2006	5/31/2024		MEMBERSHIP SERVICES SUPERVISOR	Y	SRNA	00		0.50 /		18,258	\$ 17,631	N N	N N			3	Y	
902	IA	6/16/2023	5/31/2024	111030	SECRETARY I	N	SR12D	03	Р	0.50		21,534	\$ 20,508	Υ	N			3	Υ	
902 902	IA IA	6/16/2023 3/19/2019	5/31/2024 5/31/2024	111030 111068	SECRETARY I PROVIDER DATA TECHNICIAN	N Y	SR12D SRNA	03	P T	0.50 M	N S A S	21,534 20,682	\$ 20,508 \$ 20,682	Y	N N	-		3 4	Y	
902	IA	3/19/2019	5/31/2024		PROVIDER DATA TECHNICIAN	Y	SRNA	03		0.50		20,682	\$ 20,682	Y	N			4	Y	
902	IA	4/17/2023	5/31/2024	112340	ELIGIBILITY WKR IV	N	SR18D	04	P	0.50	A \$	28,284	\$ 26,946	Υ	N			2	Y	
902	IA IA	4/17/2023 7/17/2017	5/31/2024 5/31/2024		ELIGIBILITY WKR IV ELIGIBILITY WKR I	N N	SR18D SR12E	04	P P	0.50 f		28,284 19,002	\$ 26,946 \$ 20,466	Y	N N			2 4	Y N	
902	IA	7/17/2017	5/31/2024		ELIGIBILITY WKR I	N	SR12E	03	Р	0.50	N \$	19,002	\$ 20,466	Y	N			4	N	
902	IA	11/16/2019	5/31/2024		ELIGIBILITY WKR III	N	SR12B	03	P P	0.50		19,002	\$ 17,670	Y	N			2	Υ	
902 902	IA IA	11/16/2019 11/18/2019	5/31/2024 5/31/2024	118420 119186	ELIGIBILITY WKR III OFFICE ASSISTANT III	N N	SR12B SR08B	03		0.50 f	N Ş A S	19,002	\$ 17,670 \$ 15,120	Y	N N			2	Y N	
902	IA	11/18/2019	5/31/2024	119186	OFFICE ASSISTANT III	N	SR08B	03	P	0.50	N \$	15,120	\$ 15,120	Y	N			4	N	
902	IA IA	7/10/2023	5/31/2024		OFFICE ASSISTANT III	N N	SR08E SR08E	03		0.50		19,542	\$ 19,542	Y	N			2	N	
902	IA IA	7/10/2023 1/19/2023	5/31/2024 5/31/2024		OFFICE ASSISTANT III	N N	SRUSE SROSC	03	P	0.50 f		19,542 18.036	\$ 19,542 \$ 17.178	Y	N N			2 4	N N	
902	IA	1/19/2023	5/31/2024		OFFICE ASSISTANT III	N	SR08C	03		0.50		18,036	\$ 17,178	Υ	N			4	N	
902 902	IA IA	10/3/2022 10/3/2022	5/31/2024 5/31/2024	119268	PUB ASST DATA INTGRTY TECH II PUB ASST DATA INTGRTY TECH II	N N	SR13H SR13H	03	P	0.50 / 0.50 f	A Ş	26,184 26,184	\$ 24,936 \$ 24,936	Y	N N			2 2	N N	
902	IA	2/6/2023	5/31/2024		PUB ASST DATA INTGRET TECHTI	N	SR13M	03	P	0.50		31,848	\$ 30,330	Y	N			2	N	
902	IA	2/6/2023	5/31/2024		PUB ASST DATA INTGRTY TECH II	N	SR13M	03		0.50		31,848	\$ 30,330	Υ	N			2	N	
902 902	IA IA	6/10/2023 6/10/2023	5/31/2024 5/31/2024		PUB ASST DATA INTGRTY TECH II PUB ASST DATA INTGRTY TECH II	N N	SR13C SR13C	03	P P	0.50 / 0.50 f	A \$ N \$	21,534 21,534		Y	N N			3	N N	
902	IA	2/16/2023	5/31/2024	120453	ELIG SYSTEM POJECT MGR	Υ	SRNA	13	Т	0.10	A \$	10,552	\$ 10,146	Y	N		Offer pending	1	Y	
902	IA	2/16/2023	5/31/2024	120453 120767	ELIG SYSTEM POJECT MGR PROGRAM SPECIALIST V	Y N	SRNA SR24C	13	T	0.90	N \$	94,964	\$ 91,314 \$ 5.336	Y	N N		Offer pending	1 4	Y N	
902 902	IA IA	5/28/2014 5/28/2014	5/31/2024 5/31/2024		PROGRAM SPECIALIST V	N N	SR24C SR24C	13	+	0.10 /		53,654	, .,	Y	N N			4	N N	
902	IA	11/18/2019	5/31/2024		ELIGIBILITY WKR III	N	SR16B	03		0.50		22,248	\$ 20,682	Υ	N			3	Y	
902 902	IA IA	11/18/2019 5/18/2021	5/31/2024 5/31/2024		ELIGIBILITY WKR III	N N	SR16B SR12M	03		0.50 f		22,248 28,158		Y	N N	-		3	Y	
902	IA	5/18/2021	5/31/2024	120803	ELIGIBILITY WKR I	N	SR12M	03	P	0.50		28,158	\$ 28,158	Y	N N			3	Y	
902	IA	2/18/2020	5/31/2024		ELIGIBILITY WKR I	N	SR12B	03	Р	0.50	A \$	-	\$ 19,110	Y	N			4	γ	
902	IA IA	2/18/2020 7/8/2023	5/31/2024 5/31/2024		ELIGIBILITY WKR I OFFICE ASSISTANT III	N N	SR12B SR08C	03	P P	0.50 M		17,670 18,036	\$ 19,110 \$ 18,036	Y	N N			4	Y N	
902	IA	7/8/2023	5/31/2024	120809	OFFICE ASSISTANT III	N	SR08C	03	P	0.50	N \$	18,036	\$ 18,036	Y	N			4	N	
902	IA.	7/10/2023	5/31/2024		ELIGIBILITY WKR IV	N	SR18D	04	P P	0.50		28,284		Y	N			2	N	
902 902	IA IA	7/10/2023 6/24/2023	5/31/2024 5/31/2024		ELIGIBILITY WKR IV PSYCHIATRIST	N Y	SR18D LHC3	13		0.50 M	N \$ B \$	28,284 27,246	\$ 28,284 \$ 52,398	Y	N N			2 2	N N	
902	IA	6/24/2023	5/31/2024	121003	PSYCHIATRIST	Υ	LHC3	13	P	0.75	N \$	81,738	\$ 157,194	Υ	N			2	N	
902	IA IA	12/5/2020 12/5/2020	5/31/2024 5/31/2024		OFFICE ASSISTANT III	N N	SR08C SR08C	03	P P	0.50 /		16,008 16.008	\$ 16,008 \$ 16,008	Y	N N	-		4	N N	
902	IA	9/1/2021	5/31/2024		OFFICE ASSISTANT III	N	SR08C	03	P	0.50		16,560	\$ 16,560	Y	N			4	N	
902	IA	9/1/2021	5/31/2024		OFFICE ASSISTANT III	N	SR08C	03		0.50		16,560	\$ 16,560	Υ	N			4	N	
902 902	IA IA	10/15/2022 10/15/2022	5/31/2024 5/31/2024		OFFICE ASSISTANT III OFFICE ASSISTANT III	N N	SR08C SR08C	03	P P	0.50 / 0.50 f	A \$	18,036 18,036	\$ 17,178 \$ 17,178	Y	N N			4	N N	
902	IA	7/10/2021	5/31/2024		OFFICE ASSISTANT III	N	SR08C	03	P		A S	16,560	\$ 16,560	Y	N N			3	N	
902	IA	7/10/2021	5/31/2024	121013	OFFICE ASSISTANT III	N	SR08C	03		0.50		16,560		Y	N			3	N	
902	IA IA	3/10/2022 3/10/2022	5/31/2024 5/31/2024		OFFICE ASSISTANT III OFFICE ASSISTANT III	N N	SR08C SR08C	03	P P	0.50		16,560 16,560	\$ 16,560 \$ 16.560	Y	N N			3	N N	
902	IA	10/26/2019	5/31/2024	121016	OFFICE ASSISTANT III	N	SR08B	03	Р	0.50	A \$	-	\$ 15,120	Y	N			3	N	
902	IA	10/26/2019	5/31/2024	121016	OFFICE ASSISTANT III	N	SR08B	03	P	0.50	N \$	15,120	\$ 15,120	Y	N			3	N	
902 902	IA IA	8/28/2023 8/28/2023	5/31/2024 5/31/2024		OFFICE ASSISTANT III	N N	SR08C SR08C	03	P P	0.50 A	A \$ N \$	18,036 18,036	\$ 18,036 \$ 18,036	Y	N N	1		3	N N	
902	IA	5/31/2019	5/31/2024	121294	GENERAL PROFESSIONAL IV	N	SR22C	13	Р	0.50	A \$	27,600	\$ 26,478	Y	N			3	N	
902	IA IA	5/31/2019	5/31/2024	121294	GENERAL PROFESSIONAL IV	N N	SR22C SR22C	13	P P	0.50 f		27,600	\$ 26,478 \$ 27,600	Y	N N			3	N N	
902	IA IA	2/23/2021 2/23/2021	5/31/2024 5/31/2024		GENERAL PROFESSIONAL IV	N N	SR22C SR22C	13		0.50 /		27,600 27,600	+,	Y	N N			2	N N	
902	IA	4/22/2023	5/31/2024	121603	HEALTH CARE BUSINESS ANALYST	Y	SRNA	13	T	0.10	A \$	6,720	\$ 5,857	Ý	N			2	N	
902 902	IA IA	4/22/2023	5/31/2024		HEALTH CARE BUSINESS ANALYST SOCIAL WORKER IV	Y N	SRNA SR22	13	T P	0.90 f 0.50 /		60,480 27,600	\$ 52,716	Y	N			2	N	
902	IA IA	3/14/2019 3/14/2019	5/31/2024 5/31/2024		SOCIAL WORKER IV SOCIAL WORKER IV	N N	SR22 SR22	13		0.50 /		27,600 27,600	s -	Y	N N	<b>+</b>		2 2	Y	
		-,,-015	-,,-524								1.	2.,230					1			1

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Prog ID Sul	b-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	<u>BU</u> Code	Temp (P/T)	FTE M	IOF.	Budgeted Amount	Actual Salary Last Paid	to Hire (Y/N)	89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	TA (Y/N)	Committed or Filled?
	IA	4/20/2021 4/20/2021	5/31/2024 5/31/2024	123247	PROGRAM BUDGET ANALYST IV	N N	SR22	00		0.50	A	\$ 27,600 \$ 27,600	\$ -	Y	N N			2 2	Y	
	IA IA	4/20/2021	5/31/2024	92508K	PROGRAM BUDGET ANALYST IV ACCOUNTANT IV	N	SR22 SR22C	13	T	0.50	A	\$ 27,600	\$ -		N			3	N N	+
902	IA		5/31/2024		ACCOUNTANT IV		SR22C	13		0.90								3	N	
	IA IA		5/31/2024 5/31/2024		BUSINESS ANALYST BUSINESS ANALYST		SR24C SR24C	23	T	0.10		\$ 6,214 \$ 55,922						2	N N	+
902	IA		5/31/2024		BUSINESS ANALYST		SR24C	23	T	0.10	Α	\$ 6,214						4	N	
	IA IA		5/31/2024 5/31/2024		BUSINESS ANALYST TECHNICAL INTERFACE SPCLT		SR24C SR24C	23 03		0.90								3	N N	
	IA		5/31/2024	94569K	TECHNICAL INTERFACE SPCLT		SR24C	03	Ť		N	\$ 55,922						3	N	
	IA		5/31/2024		TECHNICAL INTERFACE SPCLT		SR24C		T	0.10								4	N	
	IA IA		5/31/2024 5/31/2024		TECHNICAL INTERFACE SPCLT AUDITOR V		SR24C SR24	13	T P	0.90		\$ 55,922 \$ -						4	N N	
902	IA		5/31/2024	94571K	AUDITOR V		SR24	00	P	0.50	N	\$ 26,682						4	N	
	FA FA	12/31/2022 12/31/2022	5/31/2024 5/31/2024	1771 1771	SECRETARY III	N N	SR16M SR16M	63 63		0.57	A N		\$ 38,906 \$ 29,350	Y	Y	1		1 1		
903	FA	12/31/2022	5/31/2024	17597	ELIGIBILITY PROGRAM SPCLT IV	N	SR22L	13	P	0.53	Α	\$ 44,196	\$ 42,498	Y	N	_		1		
903	FA FA	12/31/2022	5/31/2024	17597	ELIGIBILITY PROGRAM SPCLT IV INVESTIGATOR IV	N N	SR22L SR22D	13	P P	0.47		\$ 39,192 \$ 32,729		Y	N			1		
903	FA FA	3/1/2022 3/1/2022	5/31/2024 5/31/2024	21507 21507	INVESTIGATOR IV	N N	SR22D SR22D	13		0.57	A N		\$ 32,729 \$ 24,691	Y	N N					Committed - start date pending  Committed - start date pending
903	FA	11/1/2019	5/31/2024	32803	INVESTIGATOR IV	N	SR22E	73	Р	0.53	Α	\$ 29,297	\$ 29,828	Υ	N			1		
	FA FA	11/1/2019 5/8/2019	5/31/2024 5/31/2024	32803	INVESTIGATOR IV	N N	SR22E SR22D	73		0.47			\$ 26,452 \$ 30.185	Y	N N		Offer pending (fill at the I level)	1 2		
903	FA	5/8/2019	5/31/2024	34716	INVESTIGATOR IV	N	SR22D	13	P	0.43	N	\$ 23,690	\$ 22,771	Y	N		Offer pending (fill at the I level)	2		
903	FA	12/1/2022	5/31/2024		OFFICE ASSISTANT III	N N	SR08L	03	P P	0.53			\$ 25,923	Y	N N			4		
	FA FA	12/1/2022 9/9/2023	5/31/2024 5/31/2024		OFFICE ASSISTANT III INVESTIGATOR IV	N N	SR08L SR22M	03 13		0.47	N A		\$ 22,989 \$ 32,283	Y	N N			2		+
903	FA	9/9/2023	5/31/2024	38362	INVESTIGATOR IV	N	SR22M	13	Р	0.47	N	\$ 36,857	\$ 28,629	Υ	N			2		
	FA FA	9/8/2023 9/8/2023	5/31/2024 5/31/2024	46901 46901	SELF-SUFF/SUPP SVCS SPCLT IV	N N	SR22G SR22G	13		0.50			\$ 34,278 \$ 34,278	Y	N N			2		
903	FA	10/27/2020	5/31/2024	51837	OFFICE ASSISTANT III	N	SR08B	03	P	0.50	Α	\$ 18,036	\$ 16,008	Y	N			4		
903	FA	10/27/2020	5/31/2024		OFFICE ASSISTANT III	N	SR08B	03	P P	0.50	N	\$ 18,036	\$ 16,008	Y	N			4		
903	FA FA	11/7/2023 11/7/2023	5/31/2024 5/31/2024	122241	ELIG SYSTEMS ASST PROJECT MGR ELIG SYSTEMS ASST PROJECT MGR	Y	SRNA SRNA	13 13		0.43	A N	\$ 48,400 \$ 36,512	\$ 48,400 \$ 36,512	Y	N N			1		+
903	FA		5/31/2024	94224K	Eligibility Program Specialist IV		SR22		P	0.53	Α	\$ 32,283						1		
	FA FA		5/31/2024 5/31/2024	94224K	Eligibility Program Specialist IV Eligibility Program Specialist IV		SR22 SR22		P P	0.47								1		
903	FA		5/31/2024	94225K	Eligibility Program Specialist IV		SR22		P	0.47	N	\$ 28,629						1		
903	FA FA		5/31/2024		Office Assistant IV		SR10 SR10		P P	0.53								3		
	FA		5/31/2024 5/31/2024	94231K 94234K	Office Assistant IV Office Assistant III		SR08		P	0.47	N A							4		+
903	FA		5/31/2024	94234K	Office Assistant III		SR08		P	0.47	N	\$ 16,954						4		
	AA AA	4/1/2021 4/1/2021	5/31/2024 5/31/2024		ADM APPEALS HEARING OFFICER ADM APPEALS HEARING OFFICER	Y	SRNA SRNA	13	P P	0.75			\$ 67,941 \$ 22.647	Y	N N			n/a n/a		Committed Committed
904	AA	9/1/2023	5/31/2024	26331	PUB WELF ADM APPLS PRGM OFFCR	N	EM05	35	Р	0.80	Α	\$ 102,374	\$ 102,374	Y	N			1		Committee
	AA	9/1/2023	5/31/2024		PUB WELF ADM APPLS PRGM OFFCR	N N	EM05	35	P P	0.20				Y	N		***	1		
904 904	AA AA	6/27/2022 6/27/2022	5/31/2024 5/31/2024	1653 1653	ELIGIBILITY WKR IV	N N	SR18E SR18E	03		0.55	A N		\$ 28,624 \$ 23,420	Y	N N		NA .	3	N	+
904	AA	7/1/2019	5/31/2024		RESEARCH STATISTICIAN IV	N	SR22G	13	P	1.00	Α	\$ -	\$ 62,004	Υ	N		NA	1	N	
	AA AA	2/1/2023 2/1/2023	5/31/2024 5/31/2024	26377	ELIGIBILITY WKR IV	N N	SR16C SR16C	03		0.55			\$ 25,384 \$ 20,768	Y	N N		NA	4	N	
904	AA	12/31/2019	5/31/2024	26380	ELIGIBILITY WKR IV	N	SR18L	03	P	0.55	Α	\$ 46,093	\$ 36,406	Y	N		NA.	2	N	
	AA	12/31/2019	5/31/2024		ELIGIBILITY WKR IV	N	SR18M	03	P P	0.45				Y	N		***	2		
904	AA AA	10/10/2022 10/10/2022	5/31/2024 5/31/2024	30704 30704	ELIGIBILITY WKR IV	N N	SR16D SR16D	03		0.55	A N	\$ 27,713 \$ 22,675	\$ 26,393 \$ 21,595	Y	N N		NA .	4	N	+
904	AA	8/1/2022	5/31/2024		OFFICE ASSISTANT III	N	SR08C	63	T	1.00	Α	\$ 36,072	\$ 33,120	Υ	N			3		
	AA AA	3/1/2023	5/31/2024 5/31/2024		CHIEF INNOVATION OFFICER Communications Director	Y	SRNA SRNA	73	T P	1.00			\$ 122,400	Y	N			1 1		
904	AA		5/31/2024	94232K	Secretary II		SR14		Р	1.00	Α	\$ 24,780						3		
	AA	11/18/2022	5/31/2024		ACCOUNT CLERK III	N N	SR11C	03	P P	1.00				Y	N N			na		Committed - start date pending
904	AA AA	12/31/2020 12/1/2022	5/31/2024 5/31/2024		GENERAL PROFESSIONAL V PRE AUDIT CLERK I	N N	SR17M SR11C	04	P	1.00	A A	\$ 39,816	\$ 68,580 \$ 37,920	Y	N N			2		+
904	AA	9/16/2022	5/31/2024	6833	PRE AUDIT CLERK I	N	SR11C	03	P	1.00	Α	\$ 39,816	\$ 36,564	Y	N			2		
	AA AA	10/1/2022 3/1/2022	5/31/2024 5/31/2024		PRE AUDIT CLERK I PRE AUDIT CLERK I	N N	SR11K SR11I	03	P P	1.00			\$ 50,016 \$ 46,272	Y	N N		Offer pending Offer pending	3		
904	AA	5/26/2023	5/31/2024	26462	ACCOUNTANT IV	N	SR22G	13	Р	1.00	Α	\$ 64,620	\$ 56,304	Y	N			2		
	AA AA	8/1/2022 2/18/2020	5/31/2024 5/31/2024		OFFICE ASSISTANT III	N N	SR08L SR08C	03	P P	1.00		\$ 51,360 \$ 33,120	\$ 47,160 \$ 30,240	Y	N N			2		
904	AA	9/14/2019	5/31/2024	47413	PRE-AUDIT CLERK I	N	SR11B	03	P	1.00	Α	\$ 34,020	\$ 34,020	Y	N		Offer pending	3		<u>†                                      </u>
904	AA	2/1/2023	5/31/2024	2622	HUMAN RESOURCES ASSISTANT V	N	SR13C	63	P	1.00	Α	\$ 43,068	\$ 44,388	Υ	N			na		Filled
	AA AA	8/1/2023 3/4/2023	5/31/2024 5/31/2024		HUMAN RESOURCES SPCLT V HUMAN RESOURCES SPCLT V	N N	SR24J SR24E	93 73	P P	1.00		\$ 86,712 \$ 71,280	\$ 86,712 \$ 68.544	Y	N N			3		+
904	AA	11/7/2023	5/31/2024	27127	SECRETARYI	N	SR12E	63	P	1.00	Α	\$ 44,760	\$ 44,760	Y	N			4		
	AA AA	2/1/2022 10/11/2023	5/31/2024 5/31/2024	30400 31863	HUMAN RESOURCES SPCLT V HUMAN RESOURCES ASSISTANT IV	N N	SR24H SR11B	73 63		1.00	A A		\$ 75,588 \$ 43.068	Y	N N			4		+
904	AA	4/1/2022	5/31/2024	15305	INFORMATION TECHNOLOGY BAND C	N	SR26L	23	Р	0.65	Α	\$ 62,174	\$ 62,174	Y	N			1		<u>†                                      </u>
904	AA	4/1/2022	5/31/2024	15305	INFORMATION TECHNOLOGY BAND C	N	SR26L	23	P	0.35	N	\$ 33,478	\$ 33,478	Y	N			1		
	AA AA	3/1/2020 3/1/2020	5/31/2024 5/31/2024		INFORMATION TECHNOLOGY BAND B INFORMATION TECHNOLOGY BAND B	N N	SR22M SR22M	13 13	P P	0.65			\$ 52,073 \$ 28,039	Y	N N	-		2		+
904	AA	6/1/2022	5/31/2024	18588	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.65	Α	\$ 53,134	\$ 53,134	Y	N			1		
	AA AA	6/1/2022 3/1/2010	5/31/2024 5/31/2024	18588 23672	INFORMATION TECHNOLOGY BAND B ADMINISTRATIVE OFFCR V	N N	SR22M SR24C	13 13		0.35 0.65		\$ 28,610 \$ 40,389	\$ 28,610 \$ 41,083	Y	N N			1 1		<del>                                     </del>
904	AA	3/1/2010	5/31/2024		ADMINISTRATIVE OFFCR V	N N	SR24C SR24C	13		0.35		\$ 21,748		Y	N N			1		+
904	AA	3/1/2019	5/31/2024	25461	OFFICE ASSISTANT IV	N	SR10J	03	P	0.65	Α	\$ 29,070	\$ 29,071	Y	N			4		
	AA AA	3/1/2019 12/31/2021	5/31/2024 5/31/2024	25461 26826	OFFICE ASSISTANT IV INFORMATION TECHNOLOGY BAND B	N N	SR10J SR22M	03 13	P P	0.35 0.65	N A		\$ 15,653 \$ 53,134	Y	N N			2		+
904	AA	12/31/2021	5/31/2024	26826	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.35	N	\$ 28,610	\$ 28,610	Y	N			2		
	AA AA	3/1/2018	5/31/2024	26957 26957	INFORMATION TECHNOLOGY BAND B INFORMATION TECHNOLOGY BAND B	N N	SR22G SR22G	13	P P	0.65	A N			Y	N N			3		
	AA A	3/1/2018 6/5/2021	5/31/2024 5/31/2024		INFORMATION TECHNOLOGY BAND B	N N	SR22G SR22E	13 13		0.35 0.65				Y	N N			4		+
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Table 11

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				B					Perm.					Authority		# - f 00 I F		0.0000000000000000000000000000000000000		
Dean ID	Cub Ora	Date of Vacancy	Funnated Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Temp (p.(T)	FTF	MAGE	Budgeted Amount	Actual Salary Last Paid	to Hire (Y/N)	89-Day Hire (Y/N)	Appts	Describe if Filled by other Means	Priority #	TA (Y/N)	Committed or Filled?
904	AA	6/5/2021	5/31/2024	28228	INFORMATION TECHNOLOGY BAND B	N N	SR22E	13	P P		N		20.912	(1/N) V	N N	Appts	Describe if Filled by other Means	to Retain	(1/N)	Committed or Filled?
904	AA	5/1/2020	5/31/2024	28230	INFORMATION TECHNOLOGY BAND B	N N	SR22C	13	P	0.65	A		35,162	v	N N			4		<del>                                     </del>
904	AA	5/1/2020	5/31/2024	28230	INFORMATION TECHNOLOGY BAND B	N	SR22H	13	P	0.35	N			v	N N			4		
904	AA	6/1/2018	5/31/2024	28783	SECRETARY I	N	SR12G	03	P .	1.00		,	41,544	v	N N			4		+
904	AA	12/31/2020	5/31/2024	35932	COMPUTER OPERATOR II	N	SR15K	03	P	0.65	A		36,746	v	N			4		<del>                                     </del>
904	AA	12/31/2020	5/31/2024	35932	COMPUTER OPERATOR II	N	SR15K	03	P	0.35	N		19.786	٧	N			4		+
904	AA	8/1/2021	5/31/2024	36278	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.65	A		53,134	Y	N			2		
904	AA	8/1/2021	5/31/2024	36278	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.35			28,610	Y	N			2		
904	AA	12/8/2018	5/31/2024	37432	INFORMATION TECHNOLOGY BAND B	N	SR22D	13	Р	0.65			34,421	Υ	N			4		1
904	AA	12/8/2018	5/31/2024	37432	INFORMATION TECHNOLOGY BAND B	N	SR22C	13	P	0.35			18,535	Y	N			4		
904	AA	3/1/2023	5/31/2024	37687	COMPUTER OPERATOR II	N	SR15K	03	Р	0.65	A	,	39,429	Y	N			3		
904	AA	3/1/2023	5/31/2024	37687	COMPUTER OPERATOR II	N	SR15K	03	Р	0.35	N	S 22.294 S	21.231	Y	N			3		
904	AA	7/15/2023	5/31/2024	42075	HUMAN RESOURCES SPCLT V	N	SR24M	93	Р	1.00	А	\$ 97,560 \$	97,560	Y	N			2		
904	AA	11/1/2019	5/31/2024	42191	OFFICE ASSISTANT III	N	SR08L	03	Р	1.00	Α	\$ 35,340 \$	43,008	Υ	N			4		
904	AA	11/25/2023	5/31/2024	43064	HUMAN RESOURCES SPCLT IV	N	SR16C	73	Р	1.00	Α	\$ 46,272 \$	56,280	Y	N			4		
904	AA	6/1/2022	5/31/2024	43869	INFORMATION TECHNOLOGY BAND B	N	SR22H	13	Р	0.65	Α	\$ 43,680 \$	43,680	Y	N			2		
904	AA	6/1/2022	5/31/2024	43869	INFORMATION TECHNOLOGY BAND B	N	SR22H	13	P	0.35	N	\$ 23,520 \$	23,520	Y	N			2		
904	AA	10/1/2020	5/31/2024	46592	COMPUTER OPERATOR II	N	SR15M	03	P	0.65	Α	\$ 39,765 \$	39,764	Y	N			3		
904	AA	10/1/2020	5/31/2024	46592	COMPUTER OPERATOR II	N	SR15M	03	P	0.35	N	\$ 21,412 \$	21,412	Y	N			3		
904	AA	12/31/2019	5/31/2024	51806	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.65	Α	\$ 52,072 \$	52,073	Υ	N			1		
904	AA	12/31/2019	5/31/2024	51806	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.35	N	\$ 28,039 \$	28,039	Y	N			1		
904	AA	12/1/2020	5/31/2024	51808	INFORMATION TECHNOLOGY BAND B	N	SR22K	13	P	0.65	Α		49,132	Y	N			2		
904	AA	12/1/2020	5/31/2024	51808	INFORMATION TECHNOLOGY BAND B	N	SR22K	13	P	0.35	N		26,456	Y	N			2		
904	AA	12/1/2019	5/31/2024	51809	INFORMATION TECHNOLOGY BAND A	N	SR20L	13	P	0.65	Α		46,301	Y	N			3		
904	AA	12/1/2019	5/31/2024	51809	INFORMATION TECHNOLOGY BAND A	N	SR20L	13	P	0.35	N		24,931	Y	N			3		
904	AA	3/8/2023	5/31/2024	112199	INFORMATION TECHNOLOGY BAND B	N	SR24E	13	P	0.65	Α		42,845	Y	N			2		
904	AA	3/8/2023	5/31/2024	112199	INFORMATION TECHNOLOGY BAND B	N	SR24L	13	P	0.35	N		23,071	Y	N			2		
904	AA	5/1/2020	5/31/2024	121315	INFO TECH IMPLEMENTATION MGR	Y	SRNA	13	P	0.65			85,309	Y	N		Interview Pending	1		
904	AA	5/1/2020	5/31/2024	121315	INFO TECH IMPLEMENTATION MGR	Y	SRNA	13	P	0.35	N		45,935	Y	N		Interview Pending	1		
904	AA	9/1/2020	5/31/2024	121414	ASST INFO TECH IMPLEMENTA MGR	Y	SRNA	13	P	0.65	Α		62,158	Y	N		Interview Pending	1		
904	AA	9/1/2020	5/31/2024	121414	ASST INFO TECH IMPLEMENTA MGR	Y	SRNA	13	P	0.35			33,470	Y	N		Interview Pending	1		
904	AA	6/15/2019	5/31/2024	122451	INFO SECRTY & PRVCY COMPL OFCR	Y	SRNA	13	P	0.40	Α		58,080	Y	N			1		
904	AA	6/15/2019	5/31/2024	122451	INFO SECRTY & PRVCY COMPL OFCR	Y	SRNA	13	P	0.60			87,120	Y	N			1		
904	AA	8/31/2019	5/31/2024	122783	SECRTY & PRVCY COMPL ENGINEER	Y	SRNA	13	P	0.40	A		51,077	Y	N			1		
904	AA	8/31/2019	5/31/2024	122783	SECRTY & PRVCY COMPL ENGINEER	Y	SRNA	13	P	0.60	N	\$ 44,692 \$	76,615	Y	N			1		

342.37 A \$ 18,186,713 \$ 16,779,343 0.25 B \$ 27,246 \$ 52,398 327.88 N \$ 17,766,749 \$ 15,968,833 59.00 W \$ 3,354,96 \$ 1,293,216 \$ 39,134,904 \$ 34,093,790

## Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2023

			Legal Auti	nority											Occupied
		<u>Date</u>			<u>Position</u>		Exempt							Filled	by 89 Day
Prog ID	Sub-Org	<u>Established</u>	<u>Exemption</u>	Establishment	<u>Number</u>	<u>Position Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	FTE	Annual Salary	(Y/N)	Hire (Y/N)
220	RH	02/02/90	Section 76-16(b)(13)	HRS 76-16 (13)	102205	Student Helper II	Y	SRNA	0	Р	N	0.49	\$ -	N	N
				EM 23-05 (GOV)											
902	IA	12/03/15	Section 76-16(b)(12s)	8/15/23	121866	Health Care Outreach Manager	Υ	SRNA	13	Т	Α	0.40	\$ 34,349	Υ	N
				EM 23-05 (GOV)											
902	IA	12/03/15	Section 76-16(b)(12s)	8/15/23	121866	Health Care Outreach Manager	Υ	SRNA	13	T	N	0.60	\$ 51,523	Υ	N
				EM 23-05 (GOV)											
902	IA	12/03/15	Section 76-16(b)(12s)	8/15/23	121867	Health Care Outreach Coord	Υ	SRNA	13	Т	Α	0.40	\$ 28,464	Υ	N
				EM 23-05 (GOV)											
902	IA	12/03/15	Section 76-16(b)(12s)	8/15/23	121867	Health Care Outreach Coord	Y	SRNA	13	T	N	0.60	\$ 42,696	Υ	N
				EM 23-05 (GOV)											
902	IA	12/03/15	Section 76-16(b)(12s)	8/15/23	121868	Health Care Outreach Coord	Y	SRNA	13	T	Α	0.40	\$ 26,366	Υ	N
				EM 23-05 (GOV)											
902	IA	12/03/15	Section 76-16(b)(12s)	8/15/23	121868	Health Care Outreach Coord	Y	SRNA	13	T	N	0.60	\$ 39,550	Y	N
				EM 23-05 (GOV)											
902	IA	12/03/15	Section 76-16(b)(12s)	8/15/23	121869	Health Care Outreach Coord	Y	SRNA	13	T	Α	0.40	\$ 26,774	Y	N
				EM 23-05 (GOV)											
902	IA	12/03/15	Section 76-16(b)(12s)	8/15/23	121869	Health Care Outreach Coord	Y	SRNA	13	T	N	0.60	\$ 40,162	Υ	N
				EM 23-05 (GOV)											
902	IA	12/03/15	Section 76-16(b)(12s)	8/15/23	121870	Health Care Outreach Coord	Y	SRNA	13	Т	Α	0.40	\$ 29,458	Y	N
				EM 23-05 (GOV)											
902	IA	12/03/15	Section 76-16(b)(12s)	8/15/23	121870	Health Care Outreach Coord	Y	SRNA	13	Т	N	0.60	\$ 44,186	Υ	N
				EM 23-05 (GOV)											
902	IA	12/03/15	Section 76-16(b)(12s)	8/15/23	121871	Health Care Outreach Asst	Y	SRNA	3	Т	Α	0.40	\$ 18,043	Υ	N
				EM 23-05 (GOV)											
902	IA	12/03/15	Section 76-16(b)(12s)	8/15/23	121871	Health Care Outreach Asst	Y	SRNA	3	T	N	0.60	\$ 27,065	Y	N
			l	EM 18-03 (GOV)		<u> </u>							.		
904	AA	08/09/18	Section 76-16(b)(12s)	7/13/18	122738	Graphic Designer/Art Director	Y	SRNA	13	Т	Α	1.00	\$ -	N	N
				EM 23-05 (GOV)											
904	AA	07/23/23	Section 76-16(b)(16)	8/15/23	124968	Deputy Director	Y	SRNA	0	Р	Α	1.00	\$ 161,100	Υ	N
			l	EM 23-05 (GOV)									.		
904	AA	07/23/23	Section 76-16(b)(16)	8/15/23	124967	Private Secretary II	Υ	SRNA	63	Р	Α	1.00	\$ 74,580	Υ	N

					FY23 (actual)		FY24	4 (es	timated)		FY25	5 (es	stimated)	
					Overtime \$\$\$\$	Overtime	Base Salary \$\$\$\$	<del>-`-</del>	Overtime	Overtime	Base Salary \$\$\$\$	<del>, `</del>	Overtime	Overtime
Prog ID	Sub-Org	Program Title	MOF	Base Salary \$\$\$\$ *	**	Percent	***	-	\$\$\$\$	Percent	***	-	\$\$\$\$	Percent
HMS 220	RH	Rental Housing Services ****	N	\$ 9,955,608	\$ 124,068	1.2%	\$ 10,590,948	\$	131,986	1.2%	\$ 11,021,004	\$	137,345	1.2%
HMS 220		Rental Housing Services ****	W	\$ 753,888	\$ 11,430	1.5%	\$ 837,168	\$	12,693	1.5%	\$ 875,544	\$	13,274	1.5%
HMS 222	RA	Rental Assistance Services ****	Α	\$ 67,200	\$ -	0.0%	\$ 74,124	\$	-	0.0%	\$ 76,788	\$	-	0.0%
HMS 222	RA	Rental Assistance Services ****	N	\$ 1,595,616	\$ 44,214	2.8%	\$ 1,682,148	\$	46,612	2.8%	\$ 1,736,028	\$	48,105	2.8%
HMS 224	HS	Homeless Services ****	Α	\$ 609,840	\$ -	0.0%	\$ 653,760	\$	-	0.0%	\$ 678,312	\$	-	0.0%
HMS 229	HA	HPHA Administration ****	Α	\$ -	\$ -		\$ 435,497	\$	-	0.0%	\$ 441,173	\$	-	0.0%
HMS 229	HA	HPHA Administration ****	N	\$ 5,980,668	\$ 97,574	1.6%	\$ 6,231,600	\$	101,668	1.6%	\$ 6,411,888	\$	104,609	1.6%
HMS 229	HA	HPHA Administration ****	W	\$ 4,904,612	\$ 70,739	1.4%	\$ 4,699,316	\$	67,778	1.4%	\$ 4,771,112	\$	68,814	1.4%
HMS 236	LC	Case Management for Self-Sufficiency	Α	\$ 14,353,208	\$ 607,854	4.2%	\$ 15,170,976	\$	1,170,186	7.7%	\$ 15,785,143	\$	390,062	2.5%
HMS 236	LC	Case Management for Self-Sufficiency	N	\$ 11,430,374	\$ -	0.0%	\$ 12,094,712	\$	-	0.0%		\$	-	0.0%
HMS 238	GB	Disability Determination	N	\$ 2,786,424	\$ 208,970	7.5%			185,993	6.3%	\$ 3,083,364	\$	185,993	6.0%
HMS 301	SA	Child Protective Services	Α	\$ 11,751,169	\$ 533,087	4.5%	\$ 17,564,693	\$	560,000	3.2%		\$	560,000	3.1%
HMS 301	SA	Child Protective Services	В	\$ 116,830		0.0%	· · · · · · · · · · · · · · · · · · ·			0.0%	\$ 73,836			0.0%
HMS 301	SA	Child Protective Services	N	\$ 9,203,198	\$ 52,681	0.6%	\$ 5,060,494	\$	53,000	1.0%	\$ 5,213,615	\$	53,000	1.0%
HMS 302	DA	General Support for Child Care Services	А	\$ 2,681,101	\$ 6,322	0.2%	\$ 2,286,020	\$	235,000	10.3%	\$ 2,387,712	\$	10,000	0.4%
HMS 302	DA	General Support for Child Care Services	N	\$ 2,633,871	\$ 1,210	0.0%	\$ 2,227,514	\$	-	0.0%	\$ 2,316,874	\$	-	0.0%
HMS 501	YA	In-Community Youth Programs	Α	\$ 954,624	\$ -	0.0%	\$ 1,137,156	\$	5,500	0.5%	\$ 1,177,896	\$	-	0.0%
HMS 501	YA	In-Community Youth Programs	N	\$ 43,314	\$ -	0.0%	· · · · · · · · · · · · · · · · · · ·		-	0.0%	\$ 32,904	\$	-	0.0%
HMS 503	YB	Hawaii Youth Correctional Facility	Α	\$ 5,941,452	\$ 665,067	11.2%	\$ 6,525,312	\$	1,129,516	17.3%	\$ 6,838,488	\$	1,367,697	20.0%
HMS 601	TA	Adult Protective and Community Services	А	\$ 4,458,307	\$ 3,881	0.1%	\$ 5,011,860	\$	4,000	0.1%	\$ 5,214,762	\$	4,000	0.1%
HMS 601	TA	Adult Protective and Community Services	N	\$ 607,704	\$ -	0.0%	\$ 658,038			0.0%	\$ 681,342			0.0%
HMS 777	I HH	Statewide Office on Homelessness and Housing Solutions	А				\$ 611,040	\$	-	0.0%	\$ 611,040	\$	-	0.0%
HMS 802	GA	Vocational Rehabilitation	Α	\$ 2,300,660	\$ -	0.0%	\$ 2,444,534	\$	343	0.0%	\$ 2,534,120	\$	343	0.0%
HMS 802	GA	Vocational Rehabilitation	N	\$ 4,277,462		0.0%	\$ 4,521,532			0.0%	\$ 4,688,746			0.0%
HMS 888	CW	Hawaii State Commission on the Status of Women	А	\$ 131,904	\$ -	0.0%	\$ 141,084			0.0%	\$ 146,784			0.0%
HMS 901	МА	General Support for Social Services	Α	\$ 2,057,114	\$ 45	0.0%	\$ 2,604,781			0.0%	\$ 2,721,812			0.0%
HMS 901	MA	General Support for Social Services	N	\$ 867,035	\$ -	0.0%	\$ 939,200			0.0%	\$ 982,426			0.0%

				1	FY23 (a	actual)			FY24	(es	timated)			FY25	5 (es	timated)	
					<u>Ove</u>	rtime \$\$\$\$	<u>Overtime</u>	Bas	se Salary \$\$\$\$	_(	<u>Overtime</u>	<u>Overtime</u>	Ba	se Salary \$\$\$\$	_	<u>Overtime</u>	Overtime
Prog ID	Sub-Org	<u>Program Title</u>	MOF	Base Salary \$\$\$\$ *		**	<u>Percent</u>		***		<u>\$\$\$\$</u>	<u>Percent</u>		***		<u>\$\$\$\$</u>	<u>Percent</u>
HMS 902	IA I	General Support for Health Care Payments	А	\$ 7,708,293	\$	3,893	0.1%	\$	8,262,575	\$	26,775	0.3%	\$	8,556,492	\$	26,775	0.3%
HMS 902	IA I	General Support for Health Care Payments	В	\$ 78,522	\$	-	0.0%	\$	56,511			0.0%	\$	58,299			0.0%
HMS 902	IA I	General Support for Health Care Payments	N	\$ 9,788,006	\$	-	0.0%	\$	10,272,483			0.0%	\$	10,612,814			0.0%
HMS 903	FA I	General Support for Self-Sufficiency Services	А	\$ 2,949,998	\$	36,256	1.2%	\$	3,256,316	\$	307,434	9.4%	\$	3,391,809	\$	102,478	3.0%
HMS 903	FA I	General Support for Self-Sufficiency Services	N	\$ 2,689,162	\$	-	0.0%	\$	2,953,229	\$	-	0.0%	\$	3,076,384	\$	-	0.0%
HMS 904	AA	General Administration - DHS	Α	\$ 10,552,680	\$	139,494	1.3%	\$	10,974,216	\$	186,838	1.7%	\$	11,376,510	\$	186,838	1.6%
HMS 904	AA	General Administration - DHS	N	\$ 2,187,410	\$	-	0.0%	\$	2,258,457	\$	-	0.0%	\$	2,302,545	\$	-	0.0%
				\$ 136,417,254	\$	2,606,784		\$	145,309,492				\$	150,736,567			
			Α	\$ 66,517,550	\$	1,995,898		\$	77,153,944	\$	3,625,592		\$	80,212,864	\$	2,648,193	
			В	\$ 195,352	\$	-		\$	127,791	\$	-		\$	132,135	\$	-	
			N	\$ 64,045,852	\$	528,717		\$	62,491,273	\$	519,259		\$	64,744,912	\$	529,052	
			V	\$ -	\$	-		\$	-	\$	-		\$	-	\$	-	
			W	\$ 5,658,500	\$	82,169		\$	5,536,484	\$	80,471		\$	5,646,656	\$	82,088	
* Act 248.	SLH 2022	BJ1 + BT1 salaries for FY23. Exclude BJ	1A othe	er personal services o	costs.												
** 12-mon					. ,												
		23 BJ1 + BT1 salaries for FB23-25. Exclu	ıde BJ1	A other personal ser	vices	costs.											
	•	differently from other programs, so the		•			the DataMart	dow	nloads. Therefo	re, l	HPHA must	provide					
		d calculate estimates independently.		- p		1				-,							
		estimates for FY24 and FY25 are based	on 5 m	onths actual = (FY24	OT ex	penditures/t	5) x 12.										

Page 58 of 346

							Term of Contract						
Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	<u>From</u>	<u>To</u>	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	Category E/L/P/C/G/S
HMS 220	N	\$12,246.00	М	\$12,246.00	\$49,849.20		10/1/2023	9/30/2024	West Oahu Aggregate, Inc.	Furnish Refuse Collection at the Ka Hale O	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$191,348.76	М	\$191,348.76	\$4,995.43	9/22/2023	9/1/2023	8/31/2024	Island Refuse, Inc.	Furnish Refuse Collection Services at Kahale Mua - State and Kahale Mua - Federal	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$391,651.52	М	\$391,651.52	\$139,095.41	9/8/2023	7/1/2023	6/30/2024	Honolulu Disposal Service,	Furnish Refuse Collection Services for Various Properties Under AMP 31	On-Site/Desk Monitoring	N	s
HMS 220	W/N	\$151,911.55	М	\$151,911.55	\$579,161.56	9/7/2023	7/1/2023	6/30/2024	Pacific Waste, Inc.	Furnish Refuse Collection Services for Various Properties Under AMP 37	On-Site/Desk Monitoring	N	S
HMS 220	N	\$49,849.20	М	\$49,849.20	\$391,651.52	10/23/2023	10/1/2023	9/30/2024	Waste Pro Hawaii, LLC	Furnish Refuse Collection Services for Various Properties Under AMP 39	On-Site/Desk Monitoring	N	S
HMS 220	Ν	\$779,390.20	М	\$779,390.20	\$55,119.72	11/2/2023	7/1/2023	6/30/2024	Aloha Waste Systems of Honolulu, Inc.	Furnish Refuse Collection Services to Various Properties Under AMP 30, 32, 33, 34 and 35	On-Site/Desk Monitoring	N	S
HMS 220	A/N	\$332,475.00	М	\$332,475.00	\$73,393.46	9/25/2023	7/1/2023	6/30/2024	Alii Security Systems, Inc.	Furnish Security Services at Kalakaua Homes, Makua Alii and Paoakalani	On-Site/Desk Monitoring	N	s
HMS 220	A/N	\$5,242,308.48	М	\$5,242,308.48	\$1,092,875.29	5/30/2023	4/30/2023	4/30/2024	Alii Security Systems, Inc.	Furnish Security Services for Kalihi Valley Homes Under AMP, Mayor Wright Homes, Punchbowl Homes, Kalanihuia, Makamae and Pumehana	On-Site/Desk Monitoring	N	S
HMS 220	A/W/N	\$168,268.00	М	\$168,268.00	\$1,337,964.62	3/24/2023	4/1/2023	4/1/2024	Alii Security Systems, Inc.	Furnish Security Services for Puahala Homes and the HPHA Administrative Offices	On-Site/Desk Monitoring	N	S
HMS 220	A/N	\$2,531,643.68	М	\$2,531,643.68	\$11,682.06	11/3/2023	10/31/2023	10/31/2024	Professional Security Consultants	Furnish Security Services for Puuwai Momi and Kamehameha Homes and Kaahumanu Homes	On-Site/Desk Monitoring	N	S
HMS 220	N	\$80,000.00	М	\$80,000.00	\$300,000.00	7/14/2023	2/19/2023	2/18/2023	Du & Associates, Inc.	Provide As-Needed Low Income Housing Tax Credit Training (LIHTC) Services	Desk Monitoring	N	s
HMS 220	N	\$414,000.00	М	\$414,000.00	\$309,393.00	4/10/2023	2/19/2023	2/28/2024	Du & Associates, Inc.	Provide As-Needed Rental Assistance Demonstration (RAD) Services	Desk Monitoring	N	s
HMS 220	N	\$784,873.96	М	\$784,873.96	\$196,341.98	3/15/2023	3/1/2023	2/28/2024	Aina Engineers, Inc.	Provide Individual Wastewater Systems (IWS) Maintenance at Various Properties Under AMP 43 and 46	On-Site/Desk Monitoring	N	S
HMS 220	N	\$145,000.00	М	\$145,000.00	\$108,278.50	10/25/2023	11/28/2023	2/27/2024	Ewa Point Realty	Provide of Section 8 Subsidy Program Tenant Income Recertification Services	Desk Monitoring	N	S
HMS 220	W/N	\$105,998.80	М	\$105,998.80	\$23,948.44	10/23/2023	7/1/2023	6/30/2024	Kilgore Power Solutions, LLC	Provide Preventative Maintenance Services for Emergency Generators for Various Properties Under AMP 30, 34, 35 and MU 42	On-Site/Desk Monitoring	N	S
HMS 220	N	\$179,568.00	М	\$179,568.00	\$10,200.00	9/25/2023	7/1/2023	6/30/2024	Aqua Engineers, Inc	Provide Preventative Maintenance Services for the Sewage Treatment Plant at Kupuna Home O Waialua	On-Site/Desk Monitoring	N	S
HMS 220	w	\$48,240.00	М	\$48,240.00	\$36,855.02	10/25/2023	4/1/2023	3/31/2024	Heide & Cook, LLC	Provide Preventative Maintenance Services to Four Elevators at Kamalu and Hoolulu	On-Site/Desk Monitoring	N	S
HMS 220	N	\$12,587.96	М	\$12,587.96	\$26,970.48	8/31/2023	9/1/2023	8/11/2024	Pural Water Specialty Co., Inc.	Provide Preventative Maintenance Services to Gas Water Heater at Punchbowl Homes	On-Site/Desk Monitoring	N	S
HMS 220	N	\$182,932.74	М	\$182,932.74	\$9,900.00	9/25/2023	8/16/2023	8/15/2024	Wade A Thode dba O & M Enterprises	Provide Preventative Maintenance Services to Sewage Lift Pump at Wahiawa Terrace	On-Site/Desk Monitoring	N	S
HMS 220	N	\$39,050.00	М	\$39,050.00	\$1,303,644.58	11/17/2022	4/1/2023	3/31/2024	Doonwood Engineeriing, Inc.	Provide Preventative Maintenance Services to Sewage Lift Pump Station at Wahiawa Terrace (AMP 49)	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$19,600.00	М	\$19,600.00	\$13,859.25	3/21/2023	12/8/2022	12/7/2023	Rambaud Electric, LLC	Provide Preventative Maintenance to Fire Alarm Systems at Kaneohe Apartments and Halia Hale	On-Site/Desk Monitoring	N	S
HMS 220	N	\$278,082.00	М	\$278,082.00	\$433,245.00	12/5/2023	6/17/2023	12/16/2023	Kone, Inc.	Provide Preventative Maintinenance Services to Elevators at Various Properties Under AMP 34 and AMP 35	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$67,341.34	М	\$67,341.34	\$1,243,161.00	6/27/2023	5/1/2023	4/30/2024	New Angle Systems, LLC	Provide Printing & Mailing Services of Monthly Tenant Rent Bills and Annual IRS 1099 Forms	On-Site/Desk Monitoring	N	S

Prog ID	MOF	<u>Amount</u>	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored	POS Y / N	Category E/L/P/C/G/S
HMS 220	W/N	\$1,081,629.00	М	\$1,081,629.00	\$1,637,100.82	7/27/2023	2/19/2023		Du & Associates, Inc.	Provide Quality Control Service Review of Tenant Income Recertification Files for the State and Federal Low Income Public Housing Program		N	S
HMS 220	N	\$5,366,623.55	М	\$5,366,623.55	\$76,000.00	11/8/2023	8/1/2023	1/31/2024	Du & Associates, Inc.	Provide Section 8 Performance-Based Contract Administration (PBCA) Services	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$910,742.00	М	\$910,742.00	\$68,657.10	8/10/2023	3/1/2023	2/28/2024	First Quality Building & Design, Inc. dba First Quality Environmental	Provided Individual Wastewater System (IWS) Maintenance at Various Properties Under AMP 37	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$196,636.00	М	\$196,636.00	\$7,050.00	11/29/2023	12/1/2023	11/30/2024	Elevator Consulting Services, Inc.	Provision of Elevator Consulting Services	Desk Monitoring	N	S
HMS 220	W/N	\$707,659.25	М	\$707,659.25	\$11,532.62	10/25/2023	7/1/2023	6/30/2024	Emphasys Computer Solutions dba Emphays Software	Provision of Emphays Elite Software Maintenance, Technical and Training Support	Desk Monitoring	N	S
HMS 220	W/N	\$984,746.30	М	\$984,746.30	\$760,246.76	8/10/2023	7/1/2023	6/30/2024	Pacific Appliance Group, Inc.	Provision of Gas & Electric Ranges to Various Low Income Public Housing Properties Statewide	On-Site/Desk Monitoring	N	S
HMS 220	N	\$1,243,161.00	М	\$1,243,161.00	\$2,439,038.10	11/15/2023	11/1/2023	10/31/2026	EJP Consulting Group, LLC	Provision of Professional Consulting Services	Desk Monitoring	N	S
HMS 220	N	\$2,450,250.00	М	\$2,450,250.00	\$400,000.00	10/3/2023	9/1/2023	8/31/2026	Reno & Cavanaugh PLLC and Ashford & Wriston A Limited Liability Law Partnership LLP	Provision of Professional Legal Services	Desk Monitoring	N	С
HMS 220	N	\$1,326,157.99	М	\$1,326,157.99	\$145,000.00	7/14/2023	5/31/2023	5/31/2024	Standard Management LLC	Provision of Property Management and Maintenance Services for the Ka Hale O Kamehaikana Community Resource Center	On-Site/Desk Monitoring	N	s
HMS 220	W/N	\$400,000.00	М	\$400,000.00	\$377,646.06	3/6/2023	3/6/2023	6 Months from NTP	John Child & Co., Inc.	Provision of Real Estate Valuation Services	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$2,085,257.50	М	\$2,085,257.50	\$288,476.32	8/10/2023	7/1/2023	6/30/2024	Pacific Appliance Group, Inc.	Provision of Refrigerators for Various Public Housing Properties on Oahu, Kauai, Maui, Molokai and Hawaii Island	On-Site/Desk Monitoring	N	S
HMS 224	А	\$ 318,750.00	0	\$ 637,500.00	\$ 318,750.00	05/01/23	06/27/23	06/26/24	FAMILY LIFE CENTER (FLC)	Assisting chronically homeless individuals and families with highest vulnerability to obtain and secure long term permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	s
HMS 224	А	\$ -	0	\$ 2,000,000.00	\$ 2,000,000.00	05/08/23	06/27/23	06/26/24	UNITED STATES VETERANS' INITIATIVE (USVI)	Assisting chronically homeless individuals and families with highest vulnerability to obtain and secure long term permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 412,500.00	0	\$ 825,000.00	\$ 412,500.00	05/15/23	06/27/23	06/26/24	HOPE SERVICES HAWAII, INC.	Assisting chronically homeless individuals and families with highest vulnerability to obtain and secure long term permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ -	0	\$ 300,000.00	\$ 300,000.00	06/05/23	06/27/23	06/26/24	CATHOIC CHARITIES HAWAII (CCH) - KAUAI	Assisting chronically homeless individuals and families with highest vulnerability to obtain and secure long term permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	Α	\$ 212,187.00	0	\$ 485,000.00	\$ 272,813.00	05/23/23	07/01/23	06/30/24	FAMILY LIFE CENTER (FLC)	Assiting TANF eligible families and voucher holders to secure and retain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	s
HMS 224	А	\$ 50,743.00	0	\$ 115,000.00	\$ 64,257.00	05/23/23	07/01/23	06/30/24	FAMILY LIFE CENTER (FLC) - KAUAI	Assiting TANF eligible families and voucher holders to secure and retain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	Α	\$ 218,750.00	0	\$ 500,000.00	\$ 281,250.00	06/14/23	07/01/23	06/30/24	HOPE SERVICES HAWAII, INC. (HOPE)	Assiting TANF eligible families and voucher holders to secure and retain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 340,000.00	0	\$ 850,000.00	\$ 510,000.00	06/15/23	07/01/23	06/30/24	CATHOLIC CHARITIES HAWAII	Assiting TANF eligible families and voucher holders to secure and retain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	Α	\$ 220,000.00	0	\$ 550,000.00	\$ 330,000.00	06/15/23	07/01/23	06/30/24	UNITED STATES VETERANS' INITIATIVE (USVI)	Assiting TANF eligible families and voucher holders to secure and retain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ -	0	\$ 45,710.00	\$ 45,710.00	11/03/23	07/01/23	09/30/24	COLLABORATIVE QUALITY CONSULTING	Evaluations of Ohana Zones Pilot Program & Homeless Services Systems Statewide	Monthly deliverables and annual reporting	Y	S
HMS 224	А	\$ -	0	\$ 157,500.00	\$ 157,500.00	10/13/23	10/20/23	10/18/24	JUDY ISHIDA	Federal programs training and consultation. HPO Policy and Procedures.	Desk monitoring of delierables and financial reports.	Y	S

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	<u>From</u>	<u>To</u>	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	Category E/L/P/C/G/S
HMS 224	А	\$ 380,000.00	0	\$ 800,000.00	\$ 420,000.00	05/23/23	06/01/23	05/31/24	NEIGHBORHOOD PLACE OF PUNA	Housing focused family assessment center to obtain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	s
HMS 224	А	\$ 178,125.00	0	\$ 750,000.00	\$ 571,875.00	07/31/23	06/01/23	05/31/24	CATHOLIC CHARITIES HAWAII	Housing focused family assessment center to obtain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 97,111.00	О	\$ 345,000.00	\$ 247,889.00	06/30/23	04/03/23	06/30/25	C.PERARO CONSULTING	Maintain existing HPO Caseworthy Database	Desk monitoring of delierables and financial quarterly reports.	Υ	S
HMS 224	٧	\$ 8,404,367.08	0	\$ 8,466,976.00	\$ 62,608.92	11/02/22	01/01/21	12/31/23	KA MANA O NA HELU	Provide contract management and monitoring for ESG CV II funding provided through CARES Act to address COVID -19 Pandemic	Desk monitoring of delierables and financial quarterly reports.	Y	S
HMS 224	٧	\$ 49,830.66	0	\$ 81,821.00	\$ 31,990.34	09/14/22	07/01/22	06/30/23	HOPE SERVICES HAWAII - HPRP	Provide financial assistance and supportive services to prevent homelessness among at-risk individuals/families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	V	\$ -	0	\$ 55,687.26	\$ 55,687.26	07/31/23	07/01/23	06/30/24	FAMILY LIFE CENTER - HPRF Kauai	Provide financial assistance and supportive services to prevent homelessness among at-risk individuals/families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	V	\$ 91,688.00	0	\$ 298,120.00	\$ 206,432.00	07/25/23	07/01/23	06/30/24	Maui A.I.D.S Foundation	Provide rent subsidy and supportive services to those living with H.I.V / A.I.D.S	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	s
HMS 224	А	\$ 141,313.00	0	\$ 350,000.00	\$ 208,687.00	06/05/23	07/01/23	06/30/24	CATHOLIC CHARITIES HAWAII (Oahu)	Providing emergency grants to assist homeless, at-risk individuals and families on Oahu with housing, meidcal and other emergency expenses	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 66,719.50	0	\$ 197,304.00	\$ 103,584.50	08/21/23	06/15/23	06/14/24	KEALAHOU WEST OAHU (KWO) - Oahu	Providing increased outreach services and mail hub service to homeless idividuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 117,375.00	0	\$ 266,000.00	\$ 148,625.00	05/15/23	06/15/23	06/14/24	FAMILY LIFE CENTER (FLC) - Central Region 1,2,3,6	Providing outreach services to homeless idividuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 60,892.00	0	\$ 138,000.00	\$ 77,108.00	05/15/23	06/15/23	06/14/24	FAMILY LIFE CENTER (FLC) - Kauai	Providing outreach services to homeless idividuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 130,168.00	0	\$ 295,000.00	\$ 164,832.00	05/15/23	06/15/23	06/14/24	FAMILY LIFE CENTER (FLC) - Kihei/Lahaina Region 4 & 5	Providing outreach services to homeless idividuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	s
HMS 224	А	\$ 175,837.00	0	\$ 398,500.00	\$ 222,663.00	06/05/23	06/15/23	06/14/24	HOPE SERVICES HAWAII, INC. (HOPE) - Region 1,6,7,8, & 9	Providing outreach services to homeless idividuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	s
HMS 224	А	\$ 212,903.00	0	\$ 482,500.00	\$ 269,597.00	06/05/23	06/15/23	06/14/24	HOPE SERVICES HAWAII, INC. (HOPE) - Region 2,3,4, & 5	Providing outreach services to homeless idividuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Υ	S
HMS 224	А	\$ 242,729.00	0	\$ 550,300.00	\$ 307,571.00	06/05/23	06/15/23	06/14/24	INSTITUTE FOR HUMAN SERVICES (IHS) - Oahu	Providing outreach services to homeless idividuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	s
HMS 224	А	\$ 129,021.00	0	\$ 292,400.00	\$ 163,379.00	06/08/23	06/15/23	06/14/24	KEALAHOU WEST OAHU (KWO) - Oahu	Providing outreach services to homeless idividuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 144,300.00	0	\$ 327,000.00	\$ 182,700.00	06/14/23	06/15/23	06/14/24	ACHIEVE ZERO	Providing outreach services to homeless idividuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 242,729.00	0	\$ 550,300.00	\$ 307,571.00	06/15/23	06/15/23	06/14/24	HAWAII, HEALTH & HARM REDUCTION CENTER (H3RC) - Oahu	Providing outreach services to homeless idividuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 370,000.00	0	\$ 800,000.00	\$ 430,000.00	05/24/23	06/15/23	06/14/24	ALTERNATIVE STRUCTURES INTERNATIONAL (ASI)	Providing re-housing and support services for those who are homeless or at-risk of becoming homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 323,750.00	0	\$ 700,000.00	\$ 376,250.00	06/05/23	06/15/23	06/14/24	FAMILY LIFE CENTER (FLC)	Providing re-housing and support services for those who are homeless or at-risk of becoming homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 323,750.00	0	\$ 700,000.00	\$ 376,250.00	06/14/23	06/15/22	06/14/23	HOPE SERVICES HAWAII, INC. (HOPE)	Providing re-housing and support services for those who are homeless or at-risk of becoming homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S

Page 61 of 346 2025 Budget Briefing

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	<u>From</u>	<u>To</u>	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	Category E/L/P/C/G/S
HMS 224	А	\$ 555,000.00	0	\$ 1,200,000.00	\$ 645,000.00	06/14/23	06/15/23	06/14/24	INSTITUTE FOR HUMAN SERVICES (IHS)	Providing re-housing and support services for those who are homeless or at-risk of becoming homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 148,750.00	0	\$ 350,000.00	\$ 201,250.00	06/15/23	06/15/23	06/14/24	CATHOLIC CHARITIES HAWAII (CCH)	Providing re-housing and support services for those who are homeless or at-risk of becoming homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 628,500.00	0	\$ 1,100,000.00	\$ 471,500.00	04/27/23	07/01/23	06/30/24	INSTITUTE FOR HUMAN SERVICES (IHS) - Ka'aahi Service Center	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 724,513.70	0	\$ 1,794,456.00	\$ 1,069,942.30	04/27/23	07/01/23	06/30/24	UNITED STATES VETERANS' INITIATIVE (USVI) - Veterans-In-Progress (Barbers Point)	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	s
HMS 224	А	\$ 44,302.50	0	\$ 99,820.00	\$ 55,517.50	05/04/23	07/01/23	06/30/24	HALE KIPA (HK) - Apa'a	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	s
HMS 224	А	\$ 252,637.00	0	\$ 446,160.00	\$ 193,523.00	05/04/23	07/01/23	06/30/24	KEALAHOU WEST OAHU (KWO) - Onemalu	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 43,151.00	0	\$ 213,750.00	\$ 170,599.00	05/05/23	07/01/23	06/30/24	UNITED STATES VETERANS' INITIATIVE (USVI) - Pai'olu Kai'Aulu		Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 485,375.00	0	\$ 1,100,000.00	\$ 614,625.00	05/06/23	07/01/23	06/30/24	INSTITUTE FOR HUMAN SERVICES (IHS) - Sumner Service Center	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	s
HMS 224	А	\$ 377,819.03	0	\$ 856,246.00	\$ 478,426.97	05/06/23	07/01/23	06/30/24	KEALAHOU WEST OAHU (KWO) - Onelau'ena	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	s
HMS 224	А	\$ 69,749.00	0	\$ 140,070.00	\$ 70,321.00	05/15/23	07/01/23	06/30/24	HALE KIPA (HK) - Maka'aloa	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk	Y	S
HMS 224	А	\$ 160,935.70	0	\$ 398,602.00	\$ 237,666.30	05/15/23	07/01/23	06/30/24	HOPE SERVICES HAWAII (HOPE) East Hawaii Emergency Shelter Program	Providing shelter and services for those who are homeless	analysis.  Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 107,974.63	0	\$ 267,429.00	\$ 159,454.37	05/15/23	07/01/23	06/30/24	HOPE SERVICES HAWAII (HOPE) Kihei Pua Emergency Shelter	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 210,838.26	0	\$ 522,200.00	\$ 311,361.74	05/15/23	07/01/23	06/30/24	HOPE SERVICES HAWAII (HOPE) Sacred Heart	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 109,012.50	0	\$ 270,000.00	\$ 160,987.50	05/15/23	07/01/23	06/30/24	HOPE SERVICES HAWAII (HOPE) West Hawaii Emergency Housing Program	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 220,625.00	0	\$ 500,000.00	\$ 279,375.00	05/22/23	07/01/23	06/30/24	HONOLULU COMMUNITY ACTION PROGRAM (HCAP) - Kumuhonua	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 115,205.00	0	\$ 285,336.00	\$ 170,131.00	05/23/23	07/01/23	06/30/24	DYNAMIC HEALING CENTER	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 245,179.00	0	\$ 555,643.00	\$ 310,464.00	06/08/23	07/01/23	06/30/24	WAIKIKI HEALTH CENTER (WHC) - Keauhou	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 34,194.00	0	\$ 77,491.00	\$ 43,297.00	06/08/23	07/01/23	06/30/24	WOMEN IN NEED (WIN) - Bridge to Success - Halawa	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 36,488.00	0	\$ 82,690.00	\$ 46,202.00	06/08/23	07/01/23	06/30/24	WOMEN IN NEED (WIN) - FAMILY HOUSE - Aiea	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S

Page 62 of 346 2025 Budget Briefing

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HMS 224	А	\$ 31,384.00	0	\$ 77,731.00	\$ 46,347.00	06/08/23	07/01/23	06/30/24	WOMEN IN NEED (WIN) - KAUAI	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	s
HMS 224	А	\$ 159,060.88	0	\$ 787,918.00	\$ 628,857.12	06/14/23	07/01/23	06/30/24	KA HALE A KE OLA HOMELESS RESOURCE CENTER (KHAKO) Central	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 572,021.22	0	\$ 1,023,752.00	\$ 610,412.22	06/14/23	07/01/23	06/30/24	KA HALE A KE OLA HOMELESS RESOURCE CENTER (KHAKO) Westside	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 17,664.25	0	\$ 87,500.00	\$ 69,835.75	06/14/23	07/01/23	06/30/24	STEADFAST HOUSING DEVELOPMENT CORP (SHDC) Hale Ulu Pono	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 214,991.00	0	\$ 525,000.00	\$ 310,009.00	06/15/23	07/01/23	06/30/24	Alternative Structures international - Waimanalo	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Υ	S
HMS 224	А	\$ 50,303.00	0	\$ 114,000.00	\$ 63,697.00	06/15/23	07/01/23	06/30/24	GREGORY HOUSE PROGRAMS (GHP)	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	s
HMS 224	А	\$ 194,369.50	0	\$ 440,496.00	\$ 246,126.50	06/29/23	07/01/23	06/30/24	Alternative Structures international - Ohana Ola C Kahumana	nomeiess	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 100,163.76	0	\$ 227,000.00	\$ 126,836.24	06/30/23	07/01/23	06/30/24	FAMILY LIFE CENTER (FLC) Ho'olanani Emergency Shelter	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 39,313.00	0	\$ 157,252.00	\$ 117,939.00	06/30/23	07/01/23	06/30/24	HAWAII ISLAND HOME FOR RECOVERY (HIHR)	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	s
HMS 224	А	\$ 17,585.00	0	\$ 87,103.00	\$ 69,518.00	06/30/23	07/01/23	06/30/24	KAUAI ECONOMIC OPPORTUNITY (KEO) - Komohana	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 10,269.00	0	\$ 50,867.00	\$ 40,598.00	06/30/23	07/01/23	06/30/24	KAUAI ECONOMIC OPPORTUNITY (KEO) - Mana' Olana - Emergency	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 45,034.00	0	\$ 223,075.00	\$ 178,041.00	06/30/23	07/01/23	06/30/24	KAUAI ECONOMIC OPPORTUNITY (KEO) - Mana' Olana - Transitional	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ 241,875.00	0	\$ 450,000.00	\$ 208,125.00	05/23/23	06/15/23	06/14/24	Legal Aid Society	Providing statewide vital documents and I.D. cards in association with the State Homeless Outreach & Shelter Programs	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	А	\$ -	0	\$ 600,000.00	\$ 600,000.00	10/05/23	06/01/23	05/30/24	CATHOLIC CHARITIES HAWAII	Unit repairs and Renovations for family assessmnt Center	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 237	A 50%	\$ 174,862.00	М	\$ 174,862.00	\$ 174,862.00	TBD	07/01/23	06/30/24	Department of Labor and Insdutrial Relations	Employment and Training services to SNAP receiving single adults to assist in self sufficiency on Hawaii Island and Kauai	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 237	N 50%	\$ 174,862.00	М	\$ 174,862.00	\$ 174,862.00	TBD	07/01/23	06/30/24	Department of Labor and Insdutrial Relations	Employment and Training services to SNAP receiving single adults to assist in self sufficiency on Hawaii Island and Kauai	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 237	N	\$ 500,000.00	М	\$ 500,000.00	\$ 500,000.00	TBD	07/01/23	06/30/24	Goodwil Industries of Hawaii, Inc.	Employment and Training services to SNAP receiving single adults to assist in self sufficiency on Oahu and Maui	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 237	A 50%	\$ 239,943.50	М	\$ 239,943.50	\$ 239,943.50	TBD	07/01/23	06/30/24	UH-HINET	Employment and Training services to SNAP receiving single adults to assist in self sufficiency statewide	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 237	N 50%	\$ 239,943.50	М	\$ 239,943.50	\$ 239,943.50	TBD	07/01/23	06/30/24	UH-HINET	Employment and Training services to SNAP receiving single adults to assist in self sufficiency statewide	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 238	N	\$202,445.26	М	\$243,450.00	\$41,004.74	8/18/2021	10/1/2021	9/30/2023	Glen Frisch, Ph.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S

Page 63 of 346 2025 Budget Briefing

			Frequency										Category
Prog ID	<u>MOF</u>	<u>Amount</u>	(M/A/O)	Max Value	Outstanding Balance	Date Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored	POS Y / N	
											Contracts are monitored monthly by Branch Administrators and Staff Service Specialists.		
HMS 238	N	\$43,041.66	М	\$71,070.00	\$28,028.34	8/18/2021	10/1/2021	9/30/2025	David Lam, Ph.D.	Consultative services	Meetings are held quarterly with semi-annual	Y	S
											desk reviews and on-site reviews for high risk		
											contracts.		
											Contracts are monitored monthly by Branch		
HMS 238	N	¢214 229 04	М	\$508,330.00	\$194,101.96	8/18/2021	10/1/2021	0/20/2025	Radnay Tarigae Dh D	Consultative services	Administrators and Staff Service Specialists.	V	s
HIVI3 236	IN	\$314,228.04	IVI	\$306,330.00	\$194,101.90	0/10/2021	10/1/2021	9/30/2025	Rodney Torigoe, Ph.D.	Consultative services	Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk	'	3
											contracts.		
											Contracts are monitored monthly by Branch		
											Administrators and Staff Service Specialists.		
HMS 238	N	\$176,093.55	М	\$265,751.00	\$89,657.45	9/10/2021	10/1/2021	9/30/2025	Jeffrey Akaka, M.D.	Consultative services	Meetings are held quarterly with semi-annual	Y	S
											desk reviews and on-site reviews for high risk		
											contracts.		
											Contracts are monitored monthly by Branch		
											Administrators and Staff Service Specialists.		
HMS 238	N	\$257,840.74	М	\$348,450.00	\$90,609.26	9/10/2021	10/1/2021	9/30/2025	Walter Fo, Ph.D.	Consultative services	Meetings are held quarterly with semi-annual	Y	S
											desk reviews and on-site reviews for high risk		
											contracts.		
											Contracts are monitored monthly by Branch		
UNAC 220		Ć250 402 4C		Ć407.37F.00	Ć140 002 04	0/10/2021	10/1/2021	0/20/2025	Marie Koras MAD	Caracitation	Administrators and Staff Service Specialists.	, , , , , , , , , , , , , , , , , , ,	
HMS 238	N	\$258,492.16	М	\$407,375.00	\$148,882.84	9/10/2021	10/1/2021	9/30/2025	Mark Kuge, M.D.	Consultative services	Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk	Y	S
											contracts.		
											Contracts are monitored monthly by Branch		
											Administrators and Staff Service Specialists.		
HMS 238	N	\$253,566.18	м	\$425,015.00	\$171,448.82	9/10/2021	10/1/2021	9/30/2025	Stacy Lau, M.D.	Consultative services	Meetings are held quarterly with semi-annual	V	s
11113 230	.,	Ų233,300.10		V 123,013.00	\$171,110.0L	3,10,2021	10/1/2021	3,30,2023	Stacy cau, mis.	constituente services	desk reviews and on-site reviews for high risk		
											contracts.		
											Contracts are monitored monthly by Branch		
											Administrators and Staff Service Specialists.		
HMS 238	N	\$97,323.42	М	\$172,505.00	\$75,181.58	9/10/2021	10/1/2021	9/30/2025	David Mai, M.D.	Consultative services	Meetings are held quarterly with semi-annual	Y	S
											desk reviews and on-site reviews for high risk		
											contracts.		
											Contracts are monitored monthly by Branch		
											Administrators and Staff Service Specialists.		
HMS 238	N	\$132,513.87	М	\$189,955.00	\$57,441.13	9/10/2021	10/1/2021	9/30/2025	Garret Yanagi, Ph.D.	Consultative services	Meetings are held quarterly with semi-annual	Y	S
											desk reviews and on-site reviews for high risk		
											contracts.  Contracts are monitored monthly by Branch		
											Administrators and Staff Service Specialists.		
HMS 238	N	\$444,207.79	М	\$636,780.00	\$192,572.21	9/16/2021	10/1/2021	9/30/2025	Wendy Matsuno, M.D.	Consultative services	Meetings are held quarterly with semi-annual	Y	s
		, , , ,		,,	, . , .	., .,	.,,	.,,	, ,		desk reviews and on-site reviews for high risk		
											contracts.		
											Contracts are monitored monthly by Branch		
											Administrators and Staff Service Specialists.		1
HMS 238	N	\$70,146.25	М	\$118,320.00	\$48,173.75	10/29/2021	10/1/2021	9/30/2025	Terri Needels, Ph.D.	Consultative services	Meetings are held quarterly with semi-annual	Y	S
											desk reviews and on-site reviews for high risk		
										-	contracts.	-	
											Contracts are monitored monthly by Branch		1
LIME 330	N	ĆE04 3E0 07		Ć00F 07F 00	¢340.04E.03	10/20/2021	10/1/2021	0/20/2025	Noil Shih MAD	Consultative convices	Administrators and Staff Service Specialists.	l ,	_
HMS 238	N	\$584,259.97	М	\$895,075.00	\$310,815.03	10/29/2021	10/1/2021	9/30/2025	Neil Shibuya, M.D.	Consultative services	Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk	Y	S
											contracts.		
										<u> </u>	Contracts are monitored monthly by Branch		
											Administrators and Staff Service Specialists.		1
HMS 238	N	\$237,233.30	М	\$365,580.00	\$128,346.70	10/29/2021	10/1/2021	9/30/2025	Benjamin Young, M.D.	Consultative services	Meetings are held quarterly with semi-annual	Y	s
5 250	.,	Ç25.,233.30	"	\$303,300.00	\$125,540.70	_5,25,2521	10, 1, 2021	3,30,2023	, w.b.		desk reviews and on-site reviews for high risk	'	
											contracts.		
HMS 238	N	\$2,475.00	0	\$15,000.00	\$12,525.00	10/29/2021	10/1/2021	9/30/2025	Maria Rosario Mabini, M.D	. Consultative services	Monthly evaluation of invoices, Annual oversight monitoring by Contract manager.	Y	S
													1

Prog ID	MOF	Amount	Frequency (M/A/O)	<u>Max Value</u>	Outstanding Balance	Date Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored	POS Y / N	Category E/L/P/C/G/S
HMS 238	N	\$53,385.54	М	\$353,100.00	\$299,714.46	10/1/2022	10/1/2022	9/30/2025	William Marks, Ph.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$17,170.67	М	\$98,600.00	\$81,429.33	10/1/2022	10/1/2022	9/30/2025	Ron Teramoto, M.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$210,351.09	М	\$444,400.00	\$234,048.91	2/1/2020	10/1/2021	9/30/2025	ML Willden IT Consulting, LLC	IT Consultating services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 301	A/N	\$1,529,502.00	М	\$1,529,502.00	\$1,529,502.00	7/1/2023	7/1/2023	6/30/2027	University of Hawaii - Maui Community College	Child Welfare Services - Continuous Quality Improvement (CQI)	Quarterly	Y	S
HMS 301	А	\$108,326.00	М	\$108,326.00	\$108,326.00	10/1/2023	10/1/2023	9/30/2025	Maui County Children's Justice Center	Children's Justice Act	Quarterly	Y	S
HMS 301	A/N	\$160,000.00	М	\$160,000.00	\$89,178.68	7/1/2023	7/1/2023	6/30/2025	The Salvation Army	Community Based Homes & Support Services- East Hawaii	Quarterly	Υ	S
HMS 301	A/N	\$100,000.00	М	\$100,000.00	\$65,382.25	7/1/2023	7/1/2023	6/30/2025	Hale Opio Kauai, Inc.	Community Based Homes & Support Services- Kauai	Quarterly	Υ	S
HMS 301	A/N	\$1,150,000.00	М	\$1,150,000.00	\$730,496.35	7/1/2023	7/1/2023	6/30/2025	Hale Kipa, Inc.	Community Based Homes & Support Services- Oahu	Quarterly	Υ	S
HMS 301	A/N	\$550,000.00	М	\$550,000.00	\$299,189.63	3/1/2021	3/1/2023	2/28/2024	Public Knowledge	Comprehensive Child Welfare Information System	Monthly	Υ	S
HMS 301	A/N	\$1,761,156.13	М	\$1,761,156.13	\$1,405,795.13	12/1/2022	12/1/2022	11/30/2025	ANSA Consulting, Inc.	Comprehensive Child Welfare Information System	Monthly	Υ	S
HMS 301	A/N	\$1,314,356.00	М	\$1,314,356.00	\$936,128.26	7/1/2022	7/1/2022	6/30/2024	PARENTS, Inc.	Comprehensive Counseling and Support Services/Intensive Home Based Services/Monthly Worker Visits- EHI	Quarterly	Υ	S
HMS 301	A/N	\$622,942.00	М	\$622,942.00	\$540,372.77	7/1/2022	7/1/2022	6/30/2024	Child and Family Service	Comprehensive Counseling and Support Services/Intensive Home Based Services/Monthly Worker Visits- Kauai	Quarterly	Y	S
HMS 301	A/N	\$1,321,703.00	М	\$1,321,703.00	\$1,032,472.34	7/1/2022	7/1/2022	6/30/2024	Child and Family Service	Comprehensive Counseling and Support Services/Intensive Home Based Services/Monthly Worker Visits- Maui	Quarterly	Y	S
HMS 301	А	\$4,460,000.00	М	\$4,460,000.00	\$2,951,283.70	7/1/2022	7/1/2022	6/30/2024	Catholic Charities Hawaii	Comprehensive Counseling and Support Services/Intensive Home Based Services/Monthly Worker Visits- Oahu	Quarterly	Υ	S
HMS 301	A/N	\$1,387,892.00	М	\$1,387,892.00	\$953,407.61	7/1/2022	7/1/2022	6/30/2024	Catholic Charities Hawaii	Comprehensive Counseling and Support Services/Intensive Home Based Services/Monthly Worker Visits- WHI	Quarterly	Υ	S
HMS 301	А	\$376,067.51	М	\$376,067.51	\$248,066.58	7/1/2023	7/1/2023	6/30/2025	Parents and Children Together	Domestic Violence Services for Families- Central Oahu	Quarterly	Υ	S
HMS 301	А	\$237,131.91	М	\$237,131.91	\$163,891.05	7/1/2023	7/1/2023	6/30/2025	Child and Family Service	Domestic Violence Services for Families- East Hawaii	Quarterly	Y	S
HMS 301	А	\$206,366.77	М	\$206,366.77	\$159,192.13	7/1/2023	7/1/2023	6/30/2025	Child and Family Service	Domestic Violence Services for Families- Kauai	Quarterly	Υ	S
HMS 301	А	\$78,712.22	М	\$78,712.22	\$62,811.65	7/1/2023	7/1/2023	6/30/2025	Parents and Children Together	Domestic Violence Services for Families- Lanai	Quarterly	Y	S
HMS 301	А	\$375,041.49	М	\$375,041.49	\$269,752.10	7/1/2023	7/1/2023	6/30/2025	Child and Family Service	Domestic Violence Services for Families- Leeward Oahu	Quarterly	Υ	S
HMS 301	А	\$343,770.83	М	\$343,770.83	\$244,525.96	7/1/2023	7/1/2023	6/30/2025	Parents and Children Together	Domestic Violence Services for Families- Maui	Quarterly	Υ	S
HMS 301	А	\$78,712.23	М	\$78,712.23	\$53,523.75	7/1/2023	7/1/2023	6/30/2025	Child and Family Service	Domestic Violence Services for Families- Moloka	Quarterly	Υ	S
HMS 301	А	\$129,461.74	М	\$129,461.74	\$91,896.46	7/1/2023	7/1/2023	6/30/2025	Child and Family Service	Domestic Violence Services for Families- West Hawaii	Quarterly	Υ	S
HMS 301	А	\$128,440.92	М	\$128,440.92	\$96,049.95	7/1/2023	7/1/2023	6/30/2025	Parents and Children Together	Domestic Violence Services for Families- Windward Oahu	Quarterly	Υ	S
HMS 301	А	\$100,000.00	М	\$100,000.00	\$66,404.00	7/1/2023	7/1/2023	6/30/2025	Legal Aid Society of Hawaii	Domestic Violence Services Legal Shelters	Quarterly	Υ	S

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	Explanation of How Contract is Monitored	POS Y / N	Category E/L/P/C/G/S
HMS 301	Α	\$200,000.00	М	\$200,000.00	\$142,031.00	7/1/2023	7/1/2023	6/30/2025	Legal Aid Society of Hawaii	Domestic Violence Services Legal to Immigrants	Quarterly	Y	s
HMS 301	A/N	\$541,860.06	М	\$541,860.06	\$381,777.76	7/1/2022	7/1/2022	6/30/2025	Child and Family Service	Domestic Violence Shelters & Transitional Housing- Central Oahu	Quarterly	Y	S
HMS 301	A/N	\$406,632.73	М	\$406,632.73	\$280,433.17	7/1/2022	7/1/2022	6/30/2025	Child and Family Service	Domestic Violence Shelters & Transitional Housing- East Hawaii	Quarterly	Y	S
HMS 301	A/N	\$373,592.08	М	\$373,592.08	\$373,592.08	7/1/2022	7/1/2022	6/30/2025	YWCA of Kauai	Domestic Violence Shelters & Transitional Housing- Kauai	Quarterly	Y	S
HMS 301	A/N	\$541,860.06	М	\$541,860.06	\$370,170.71	7/1/2022	7/1/2022	6/30/2025	Child and Family Service	Domestic Violence Shelters & Transitional Housing- Leeward Oahu	Quarterly	Y	S
HMS 301	A/N	\$526,205.15	М	\$526,205.15	\$359,333.66	7/1/2022	7/1/2022	6/30/2025	Women Helping Women	Domestic Violence Shelters & Transitional Housing- Maui & Lanai	Quarterly	Υ	s
HMS 301	A/N	\$220,688.10	М	\$220,688.10	\$165,051.67	7/1/2022	7/1/2022	6/30/2025	Molokai Community Service Council, Inc.	Domestic Violence Shelters & Transitional Housing- Molokai	Quarterly	Υ	S
HMS 301	A/N	\$406,632.73	М	\$406,632.73	\$282,816.97	7/1/2022	7/1/2022	6/30/2025	Child and Family Service	Domestic Violence Shelters & Transitional Housing- West Hawaii	Quarterly	Y	S
HMS 301	A/N	\$541,935.56	М	\$541,935.56	\$405,450.13	7/1/2022	7/1/2022	6/30/2025	Parents and Children Together	Domestic Violence Shelters & Transitional Housing- Windward Oahu	Quarterly	Y	S
HMS 301	A/N	\$24,900.00	М	\$24,900.00	\$31,798.93	7/1/2023	7/1/2023	6/30/2025	HI State Coalition Against Domestic Violence	Domestic Violence Training & Technical Support	Quarterly	Y	S
HMS 301	A/N	\$395,391.79	М	\$395,391.79	\$296,543.84	7/1/2021	7/1/2021	9/30/2025	University of Hawaii	Family First Prevention Services Act	Quarterly	Y	S
HMS 301	Α	\$200,000.00	М	\$200,000.00	\$122,663.23	7/1/2022	7/1/2022	6/30/2024	Child and Family Service	Family Strengthening Services- East Hawaii	Quarterly	Y	S
HMS 301	A/N	\$175,000.00	М	\$175,000.00	\$109,314.63	7/1/2022	7/1/2022	6/30/2024	Child and Family Service	Family Strengthening Services- Kauai	Quarterly	Y	S
HMS 301	A/N	\$300,000.00	М	\$300,000.00	\$199,171.45	7/1/2022	7/1/2022	6/30/2024	Parents and Children Together	Family Strengthening Services- Maui	Quarterly	Y	s
HMS 301	A/N	\$910,000.00	М	\$910,000.00	\$601,666.71	7/1/2022	7/1/2022	6/30/2024	Parents and Children Together	Family Strengthening Services- Oahu	Quarterly	Y	S
HMS 301	A/N	\$200,000.00	М	\$200,000.00	\$151,678.14	7/1/2022	7/1/2022	6/30/2024	Friends of the Future	Family Strengthening Services- West Hawaii	Quarterly	Υ	s
HMS 301	A	\$600,000.00	М	\$600,000.00	\$399,160.53	7/1/2023	7/1/2023	6/30/2025	EPIC Ohana, Inc.	Family Wrap Services	Quarterly	Y	S
HMS 301	A	\$61,168.40	M	\$61,168.40	\$56,526.30	2/1/2023	2/1/2023		Fieldprint, Inc.	Fingerprinting	Quarterly	Y	S
HMS 301	A/N	\$418,448.00	М	\$418,448.00	\$418,448.00	8/1/2023	8/1/2023	7/31/2025	UH School of Social Work	Hawaii Child Welfare Education Collaboration  Hawaii Foster Youth/Young Adult Advisory	Quarterly	Y	S
HMS 301	A	\$300,000.00	М	\$300,000.00	\$200,819.64	7/1/2023	7/1/2023	6/30/2025	EPIC Ohana, Inc.	Council	Quarterly	Y	S
HMS 301	A	\$678,287.00	М	\$678,287.00	\$489,518.81	7/1/2023	7/1/2023	6/30/2024	Child and Family Service	Home Visiting Services- East Hawaii	Quarterly	Y	S
HMS 301	А	\$808,463.00	М	\$808,463.00	\$523,434.53	7/1/2023	7/1/2023	6/30/2024	Parents and Children Together	Home Visiting Services- Honolulu	Quarterly	Y	S
HMS 301	А	\$232,947.00	М	\$232,947.00	\$161,138.85	7/1/2023	7/1/2023	6/30/2024	Child and Family Service	Home Visiting Services- Kauai	Quarterly	Y	S
HMS 301	А	\$808,463.00	М	\$808,463.00	\$600,458.39	7/1/2023	7/1/2023	6/30/2024	Child and Family Service	Home Visiting Services- Leeward Oahu	Quarterly	Y	s
HMS 301	А	\$664,584.00	М	\$664,584.00	\$567,373.51	7/1/2023	7/1/2023	6/30/2024	Maui Family Support Services, Inc.	Home Visiting Services- Maui & Lanai	Quarterly	Y	S
HMS 301	А	\$98,900.00	М	\$98,900.00	\$83,836.43	7/1/2023	7/1/2023	6/30/2024	Maui Family Support Services, Inc.	Home Visiting Services- Molokai	Quarterly	Y	S
HMS 301	А	\$366,549.00	М	\$366,549.00	\$274,059.00	7/1/2023	7/1/2023	6/30/2024	Family Support Services of West Hawaii	Home Visiting Services- West Hawaii	Quarterly	Y	S
HMS 301	А	\$808,463.00	М	\$808,463.00	\$624,857.92	7/1/2023	7/1/2023	6/30/2024	Catholic Charities Hawaii	Home Visiting Services- Windward & North Shore Oahu	Quarterly	Υ	S
HMS 301	А	\$130,000.00	М	\$130,000.00	\$121,017.50	7/1/2023	7/1/2023	6/30/2025	Institute for Family Development	HOMEBUILDERS Training, Consultation, & Technical Assistant- Oahu & Hawaii	Quarterly	Y	S
HMS 301	А	\$382,000.00	М	\$382,000.00	\$296,462.98	7/1/2023	7/1/2023	6/30/2025	Susannah Wesley Community Center	Human Trafficking Services	Quarterly	Y	S
HMS 301	A/N	\$263,873.00	М	\$263,873.00	\$158,785.82	7/1/2022	7/1/2022	6/30/2024	The Salvation Army	Independent Liv/Higher Ed/ Imua Kakou- East Hawaii	Quarterly	Y	S
HMS 301	A/N	\$98,952.00	М	\$98,952.00	\$60,349.54	7/1/2022	7/1/2022	6/30/2024	Hale Opio Kauai, Inc.	Independent Liv/Higher Ed/Imua Kakou- Kauai	Quarterly	Υ	S
HMS 301	A/N	\$197,905.00	М	\$197,905.00	\$132,493.00	7/1/2022	7/1/2022	6/30/2024	Maui Youth and Family Services, Inc.	Independent Liv/Higher Ed/ Imua Kakou- Maui	Quarterly	Y	S
HMS 301	A/N	\$115,444.00	М	\$115,444.00	\$90,005.65	7/1/2022	7/1/2022	6/30/2024	The Salvation Army	Independent Liv/Higher Ed/ Imua Kakou- West Hawaii	Quarterly	Y	S
HMS 301	А	\$150,000.00	М	\$150,000.00	\$89,416.07	7/1/2023	7/1/2023	6/30/2024	EPIC Ohana, Inc.	Independent Living Collaborator	Quarterly	Υ	S

Page 66 of 346 2025 Budget Briefing

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	То	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	Category E/L/P/C/G/S
HMS 301	A/N	\$973,030.00	М	\$973,030.00	\$680,424.57	7/1/2022	7/1/2022	6/30/2024	Hale Kipa, Inc.	Independent Living/Higher Ed/ Imua Kakou- Oahu	Quarterly	Υ	S
HMS 301	A/N	\$244,966.22	М	\$244,966.22	\$177,016.34	7/1/2023	7/1/2023	6/30/2025	Child and Family Service	Intra-Familial Sex Abuse Treatment Services- East Hawaii	Quarterly	Υ	S
HMS 301	A/N	\$112,680.43	М	\$112,680.43	\$93,223.68	7/1/2023	7/1/2023	6/30/2025	YWCA of Kauai	Intra-Familial Sex Abuse Treatment Services- Kauai	Quarterly	Y	S
HMS 301	A/N	\$298,858.93	М	\$298,858.93	\$238,296.69	7/1/2023	7/1/2023	6/30/2025	Child and Family Service	Intra-Familial Sex Abuse Treatment Services- Maui County	Quarterly	Υ	S
HMS 301	A/N	\$607,533.20	М	\$607,533.20	\$462,787.79	7/1/2023	7/1/2023	6/30/2025	Child and Family Service	Intra-Familial Sex Abuse Treatment Services- Oahu	Quarterly	Y	S
HMS 301	A/N	\$83,287.07	М	\$83,287.07	\$59,368.57	7/1/2023	7/1/2023	6/30/2025	Child and Family Service	Intra-Familial Sex Abuse Treatment Services- West Hawaii	Quarterly	Y	S
HMS 301	A/N	\$300,000.00	M	\$300,000.00	\$222,838.76	7/1/2023	7/1/2023	6/30/2025	Blueprint for Change	Kauai Drop-in Center	Quarterly	Υ	S
HMS 301	A/N	\$176,435.00	М	\$176,435.00	\$128,816.56	7/1/2022	7/1/2022	6/30/2024	Parents and Children Together	Lanai Integrated System Services	Quarterly	Υ	S
HMS 301	A/N	\$374,719.00	М	\$374,719.00	\$234,205.85	7/1/2022	7/1/2022	6/30/2024	Child and Family Service	Molokai Integrated System Services	Quarterly	Y	S
HMS 301	A/N	\$1,199,121.00	М	\$1,199,121.00	\$804,157.80	7/1/2023	7/1/2023	6/30/2024	Child and Family Service	Multi-Disciplinary Team	Quarterly	Υ	S
HMS 301	Α	\$45,344.65	М	\$45,344.65	\$45,344.65	12/1/2023	12/1/2023	11/1/2024	Kyndryl Inc.	NASPO EA-SLA Legacy Data Discovery	Monthly	Υ	S
HMS 301	A/N	\$945,000.00	М	\$945,000.00	\$730,800.48	7/1/2022	7/1/2022	6/30/2024	Blueprint for Change	Neighborhood Places Services	Quarterly	Y	S
HMS 301	A/N	\$3,726,344.00	М	\$3,726,344.00	\$2,808,600.16	7/1/2022	7/1/2022	6/30/2024	EPIC Ohana, Inc.	Ohana Conferencing	Quarterly	Y	S
HMS 301	A/N	\$904,400.00	М	\$904,400.00	\$611,908.10	7/1/2023	7/1/2023	6/30/2025	Catholic Charities Hawaii	Permanency Support Services	Quarterly	Υ	S
HMS 301	A/N	\$197,259.00	М	\$197,259.00	\$171,196.47	7/1/2022	7/1/2022		PARENTS, Inc.	Promoting Safe & Stable Families- Kau	Quarterly	Y	S
HMS 301	A/N	\$1,000,000.00	М	\$1,000,000.00	\$682,451.00	7/1/2021	7/1/2023	6/30/2024	Family Programs Hawaii	Psychological Evaluation	Quarterly	Y	S
HMS 301	A/N	\$256,503.00	М	\$256,503.00	\$136,654.12	10/1/2022	10/1/2022	9/30/2024	Kapiolani Medical Center	Rape Crisis & Sexual Assault Program Services	Quarterly	Y	S
HMS 301	A/N	\$788,356.00	М	\$788,356.00	\$506,260.28	7/1/2021	7/1/2021	6/30/2025	Family Programs Hawaii	Receiving Home - Hale Mahaolu	Quarterly	Υ	S
HMS 301	A/N	\$210,000.00	М	\$210,000.00	\$140,000.00	7/1/2023	7/1/2023	6/30/2024	Salvation Army - Women's Way	Residential Substance Abuse Treatment for Women and their Children	Quarterly	Y	S
HMS 301	Α	\$546,169.00	М	\$546,169.00	\$420,306.97	7/1/2023	7/1/2023	6/30/2027	University of Hawaii - Law School	Resource Development and Technical Assistance for CWS	Quarterly	Y	S
HMS 301	A/N	\$2,000,000.00	М	\$2,000,000.00	\$1,412,518.69	7/1/2023	7/1/2023	6/30/2025	Catholic Charities Hawaii	Resource Family - Licensing	Quarterly	Y	S
HMS 301	A/N	\$800,000.00	М	\$800,000.00	\$569,743.04	7/1/2023	7/1/2023	6/30/2025	Catholic Charities Hawaii	Resource Family - Support Services & Kinship Navigator	Quarterly	Y	S
HMS 301	Α	\$75,000.00	М	\$75,000.00	\$37,500.00	1/1/2023	7/1/2023	6/30/2024	Interactive Voice Application, Inc.	RMS - Random Moment Study	Quarterly	Υ	S
HMS 301	A/N	\$696,989.55	М	\$696,989.55	\$532,342.61	5/1/2023	5/1/2023	6/30/2026	University of Hawaii - Maui Community College	SHAKA - Child Welfare Services (CWS)	Quarterly	Y	s
HMS 301	Α	\$34,000.00	М	\$34,000.00	\$26,440.00	7/1/2022	7/1/2022	6/30/2028	Lokahi Treatment Center	Substance Use Assessment and Drug Screening Services- East Hawaii	Quarterly	Υ	S
HMS 301	Α	\$38,000.00	М	\$38,000.00	\$25,333.31	7/1/2022	7/1/2022	6/30/2028	Women In Need Kauai	Substance Use Assessment and Drug Screening Services- Kauai	Quarterly	Υ	s
HMS 301	Α	\$6,000.00	М	\$6,000.00	\$6,000.00	7/1/2022	7/1/2022	6/30/2024	Lanai Community Health Center	Substance Use Assessment and Drug Screening Services- Lanai	Quarterly	Υ	S
HMS 301	Α	\$40,000.00	М	\$40,000.00	\$26,668.00	7/1/2022	7/1/2022	6/30/2024	Aloha House, Inc.	Substance Use Assessment and Drug Screening Services- Maui County	Quarterly	Υ	s
HMS 301	А	\$6,000.00	М	\$6,000.00	\$4,500.00	7/1/2022	7/1/2022	6/30/2024	Ka Hale Pomaikai	Substance Use Assessment and Drug Screening Services- Molokai	Quarterly	Υ	s
HMS 301	А	\$300,000.00	М	\$300,000.00	\$201,995.00	7/1/2022	7/1/2022	6/30/2024	Hina Mauka	Substance Use Assessment and Drug Screening Services- Oahu	Quarterly	Υ	S
HMS 301	А	\$18,000.00	М	\$18,000.00	\$14,679.00	7/1/2022	7/1/2022	6/30/2028	Lokahi Treatment Center	Substance Use Assessment and Drug Screening Services- West Hawaii	Quarterly	Υ	S
HMS 301	А	\$313,128.91	М	\$313,128.91	\$223,100.76	7/1/2022	7/1/2022	6/30/2025	Domestic Violence Action Center	Teen Dating Violence Education and Prevention	Quarterly	Y	S
HMS 301	A/N	\$475,000.00	М	\$475,000.00	\$327,928.20	7/1/2023	7/1/2023	6/30/2025	PARENTS, Inc.	Voluntary Case Management- East Hawaii	Quarterly	Y	S
HMS 301	A/N	\$325,000.00	М	\$325,000.00	\$226,898.98	7/1/2023	7/1/2023	6/30/2025	Child and Family Service	Voluntary Case Management- Kauai	Quarterly	Υ	S
HMS 301	A/N	\$650,000.00	М	\$650,000.00	\$421,702.71	7/1/2023	7/1/2023	6/30/2025	Child and Family Service	Voluntary Case Management- Maui	Quarterly	Y	S
HMS 301	A/N	\$2,200,000.00	М	\$2,200,000.00	\$1,500,446.81	7/1/2023	7/1/2023	6/30/2025	Parents and Children Together	Voluntary Case Management- Oahu	Quarterly	Υ	s
HMS 301	A/N	\$320,000.00	М	\$320,000.00	\$214,788.12	7/1/2023	7/1/2023	6/30/2025	Catholic Charities Hawaii	Voluntary Case Management- West Hawaii	Quarterly	Υ	S

Page 67 of 346 2025 Budget Briefing

Prog ID	MOF	<u>Amount</u>	Frequency (M/A/O)	_Max Value_	Outstanding Balance	Date Executed	<u>From</u>	<u>To</u>	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	Category E/L/P/C/G/S
HMS 301	A/N	\$519,110.00	М	\$519,110.00	\$387,082.44	7/1/2023	7/1/2023	6/30/2025	Catholic Charities Hawaii	Young Children with Special Health Care Needs	Quarterly	Y	s
HMS 302	N	\$ 958,000.00	М	\$ 958,000.00	\$ 817,104.51	07/03/23	07/01/23	06/30/24	People Attentive to Children	Child Care Registry and Scholarship	Quarterly reports and SIERs are reviewed by contract monitor.	Y	S
HMS 302	S	\$ 1,764,000.00	М	\$ 1,764,000.00	\$ 75,130,338.00	09/22/23	07/01/23	12/31/23	EQUUS	Child Care Subsidy	Quarterly Reports and Monthly SIERS	у	S
HMS 302	N	\$ 545,000.00	М	\$ 545,000.00	\$ 399,068.38	06/02/23	07/01/23	06/30/24	People Attentive to	Child Care Training	Quarterly reports and SIERs are reviewed by	Y	S
HMS 302	А	\$ 500,000.00	М	\$ 500,000.00	\$ 500,000.00	09/06/23	08/01/23	01/31/24	Children eWorld Enterprise Solutions, Inc.	Enhance current technology applications and to accommodate the expansion of the POD program.	contract monitor.  Monthly review of invoices and/or status of completion of tasks.	N	S
HMS 302	N	\$ 2,264,800.00	М	\$ 2,264,800.00	\$ 2,264,800.00	09/06/23	08/01/23	01/31/24	eWorld Enterprise Solutions, Inc.	Enhance current technology applications and to accommodate the expansion of the POD program.	Monthly review of invoices and/or status of completion of tasks.	N	S
HMS 302	N	\$ 172,000.00	М	\$ 172,000.00	\$ 131,119.03	06/02/23	07/01/23	06/30/24	People Attentive to Children	Infant and Toddler	Quarterly reports and SIERs are reviewed by contract monitor.	Y	S
HMS 302	N	\$ 5,000,000.00	М	\$ 5,000,000.00	\$ 3,812,080.00	01/12/22	01/01/22	12/31/26	eWorld Enterprise Solutions, Inc.	Information technology consultation services to support the access to learning objectives for DHS.	Monthly review of invoices and/or status of completion of tasks.	N	s
HMS 302	N	\$ 1,026,101.00	М	\$ 1,026,101.00	\$ 1,026,101.00	ending Executio	10/01/23	09/30/24	People Attentive to Children	Learning To Grow	Desk monitoring, daily contacts, quarterly, annual reports and quarterly meetings.	N	s
HMS 302	N	\$ 110,000.00	O (Quarterly)	\$ 110,000.00	\$ 59,257.76	01/11/23	01/01/23	12/31/23	Department of Health	Nutrition Consultation and Menu Review	Quarterly reports are reviewed by contract monitor.	Y	S
HMS 302	A 20% & N 80%	\$ 1,175,000.00	М	\$ 1,175,000.00	\$ 1,088,606.79	09/30/23	10/01/23	09/30/24	People Attentive to Children	Preschool Open Doors	Quarterly Reports and Monthly SIERS	У	s
HMS 302	S	\$ 1,100,000.00	М	\$ 1,100,000.00	\$ 867,600.17	06/30/23	07/01/23	06/30/24	People Attentive to Children	Resource and Referral	Quarterly Reports and Monthly SIERS	У	s
HMS 302	N	\$ 46,000,000.00	N	\$ 46,000,000.00	\$ 46,000,000.00	10/19/23	08/01/23	12/31/24	Public Consulting Group	To help improve staff retention and recruitment efforts and assist providers to maintain their daily operations	Weekly status meetings, SISRs are reviewed by contract monitor. Weekly working sessions.	Y	s
HMS 302	N	\$ 110,426.97	А	\$ 110,426.97	\$ 110,426.97	Pending Execution	05/01/23	04/30/24	IDEMIA	To maintain and refresh the existin IDEMIA LiveScan (fingerprinting) equipment	Desk monitoring, daily contacts, quarterly, annual reports and quarterly meetings.	N	s
HMS 401	FMAP	\$62,000,000 est.	М	\$ 62,000,000.00	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment.	06/09/21	06/09/21	06/30/24	Ohana Health Plan	Behavioral Health	Monthly	N	S
HMS 401	50%A 50%N Admin, Claims @FMAP	\$ 1,004,867.00	М	\$ 1,004,867.00	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment.	07/01/21	07/01/21	06/30/24	Hawaii Dental Service (HDS) -admin only	Dental Third Party Administrator	Monthly	N	S
HMS 401	50%A 50%N Admin, Claims @FMAP	\$ 7,446,022.00	М	\$ 7,446,022.00	\$ 4,949,220.00	11/01/20	07/01/23	06/30/24	Conduent	Fiscal Agent	Monthly	N	S
HMS 401	25%A 75%N	\$ 40,165,600.00	М	\$ 52,766,300.00	\$ 34,182,231.26	07/15/22	07/01/23	06/30/24	State of Arizona/Arizona Health Care Cost Containment System (AHCCCS)	Hawaii Prepaid Medical Management Information System (HPMMIS)	Monthly	N	S
HMS 401	50%A 50%N	\$ 180,117.00	М	\$ 658,441.00	\$ 120,078.00	10/01/20	07/01/23	06/30/24	Koan Risk Solutions, Inc	Ombudsman	Monthly	N	S
HMS 401	25-50%A 50-75%N Claims @FMAP	\$ 2,000,000.00	М	\$ 2,000,000.00	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment.	06/28/19	07/01/19	06/30/24	Hawaii Medical Service Association (HMSA) / Kaiser	Premium Assistance Program	Monthly	N	S
HMS 401	50%A 50%N	\$ 1,295,292.00	М	\$ 3,079,259.00	\$ -	01/01/20	01/01/21	12/31/22	Koan Risk Solutions, Inc	Provider Enrollment and Revalidation	Monthly	N	s

Page 68 of 346 2025 Budget Briefing

Prog ID	<u>MOF</u>	_Amount_	Frequency (M/A/O)	<u>Max Value</u>	Outstanding Balance	Date Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	Explanation of How Contract is Monitored	POS Y / N	Category E/L/P/C/G/S
HMS 401	FMAP	\$ 2,000,000,000.00	М	\$ 2,000,000,000.00	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment.	07/01/21	07/01/21	12/31/26	AlohaCare / Hawaii Medical Service Associatior (HMSA) / Kaiser / Ohana / United HealthCare (UHC)	QUEST Integration	Monthly	N	S
HMS 401	50%A 50%N Admin, Claims @FMAP	\$ 1,421,496.00	М	\$ 5,331,660.00	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment.	07/01/22	07/01/23	06/30/24	Koan Risk Solutions-admin only	SHOTT(Organ Transplant)	Monthly	N	S
HMS 501	А	\$230,000.00	М	\$690,000.00	\$661,478.00	7/1/2023	7/1/2023	6/30/2029	University of Hawaii-Office of Research Svs	CB TP & In-School Suspension	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$250,000.00	М	\$750,000.00	\$714,572.00	7/1/2023	7/1/2023	6/30/2029	Child and Family Service	Cultural Project Based Program	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$300,000.00	М	\$900,000.00	\$878,724.00	7/1/2023	7/1/2023	6/30/2029	Child and Family Service	Cultural Project Based Program	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$300,000.00	М	\$900,000.00	\$850,115.00	7/1/2023	7/1/2023	6/30/2029	Salvation Army	Cultural Project Based Program	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$300,000.00	М	\$900,000.00	\$863,445.00	7/1/2023	7/1/2023	6/30/2029	Institute for Native Pacific Education and Culture	Cultural Project Based Program	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$270,000.00	М	\$810,000.00	\$789,317.00	7/1/2023	7/1/2023	6/30/2029	Kokua Kalihi Valley	Cultural Project Based Program	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$240,000.00	М	\$720,000.00	\$720,000.00	7/1/2023	7/1/2023	6/30/2029	Goodwill Industries Inc.	Cultural Project Based Program	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$400,000.00	М	\$1,200,000.00	\$1,143,191.00	7/1/2023	7/1/2023	6/30/2029	Hookuaaina	Culturally Specific Supportive Services	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$420,000.00	М	\$820,000.00	\$397,976.00	1/1/2021	1/1/2021	6/30/2024	Salvation Army	Girls Safehouse	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$300,000.00	М	\$900,000.00	\$138,155.00	7/1/2019	1/1/2020	6/30/2024	Hale Kipa Inc.	Intensive Mentoring	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S

Page 69 of 346 2025 Budget Briefing

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	Category E/L/P/C/G/S
HMS 501	А	\$300,000.00	М	\$900,000.00	\$155,315.00	7/1/2019	1/1/2020		Child & Family Service	Intensive Mentoring	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$300,000.00	М	\$900,000.00	\$122,936.00	7/1/2019	1/1/2020	6/30/2024	Hale Kipa	Intensive Mentoring	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$225,000.00	М	\$840,000.00	\$104,072.00	7/1/2019	7/1/2019	6/30/2025	Maui Youth and Family Services, Inc.	Intensive Mentoring	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$600,000.00	М	\$180,000.00	\$1,200,000.00	3/1/2027	3/1/2027	2/28/2028	Hale Kipa	Juvenile Assessment Ctr.	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$90,000.00	М	\$360,000.00	\$180,000.00	5/1/2021	5/1/2021	4/30/2025	City and County of Honolulu	Juvenile Justice Center	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$300,000.00		\$900,000.00	\$900,000.00	6/1/2023	6/1/2023	5/31/2026	Department of Health CAMHD	MH Services	-		S
HMS 501	А	\$70,000.00	М	\$217,000.00	\$54,711.00	7/1/2019	7/1/2019	6/30/2025	Adult Friends For Youth	Outreach & Advocacy	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$60,000.00	М	\$186,000.00	\$61,058.00	7/1/2019	7/1/2019	6/30/2025	Hale Kipa, Inc.	Outreach & Advocacy	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$290,000.00	М	\$899,000.00	\$152,250.00	7/1/2019	7/1/2019	6/30/2025	Hale Kipa, Inc.	Outreach & Advocacy	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$140,000.00	М	\$427,000.00	\$198,959.00	7/1/2019	7/1/2019	6/30/2025	Catholic Charities Hawaii	Outreach & Advocacy	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly, demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$120,000.00	М	\$366,000.00	\$99,762.00	7/1/2019	7/1/2019	6/30/2025	Maui Youth and Family Services, Inc.	Outreach & Advocacy	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$200,000.00	М	\$705,000.00	\$220,786.00	7/1/2019	7/1/2019	6/30/2025	Salvation Army, The	Outreach & Advocacy	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$278,000.00	М	\$1,270,000.00	\$119,000.00	7/1/2019	7/1/2018	12/31/2023	Adult Friends For Youth	Peer Parent Support	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.	-	S
HMS 501	А	\$400,000.00	М	\$1,200,000.00	\$1,148,995.00	7/1/2023	7/1/2023	6/30/2029	Susannah Wesley Community Center (SWCC)	Positive Alternative Learning (PAL) Svs	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S

Page 70 of 346 2025 Budget Briefing

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored	POS Y / N	Category E/L/P/C/G/S
HMS 501	A	\$350,000.00	М	\$1,050,000.00	\$1,010,561.00	7/1/2023	7/1/2023	6/30/2029	Child & Family Service (CFS)	Positive Alternative Learning (PAL) Svs	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	A	\$324,000.00	М	\$972,000.00	\$945,430.00	7/1/2023	7/1/2023	6/30/2029	Coalition for a Drug Free Hawaii (CDFH)	Positive Alternative Learning (PAL) Svs	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$400,000.00	М	\$1,200,000.00	\$1,150,101.00	7/1/2023	7/1/2023	6/30/2029	The Salvation Army-Family Intervention Svs (TSA_FIS)	Positive Alternative Learning (PAL) Svs	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$290,000.00	М	\$870,000.00	\$832,504.00	7/1/2023	7/1/2023	6/30/2029	Parents & Children together (PACT)	Positive Alternative Learning (PAL) Svs	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$276,000.00	М	\$828,000.00	\$801,790.00	7/1/2023	7/1/2023	6/30/2029	Adults Friends for Youth (AFY)	Positive Alternative Learning (PAL) Svs	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$160,000.00	М	\$480,000.00	\$460,000.00	7/1/2023	7/1/2023	6/30/2029	Maui Hui Malama (MHM)	Positive Alternative Learning (PAL) Svs	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$200,000.00	М	\$600,000.00	\$585,648.00	7/1/2023	7/1/2023	6/30/2029	Boys and Girls Club of Hawai`i	Positive Alternative Learning (PAL) Svs	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А		М	\$355,973.00	\$179,052.00	7/1/2019	7/1/2020	6/30/2025	Maui Police Department	Positive Outreach Intervention (POI)	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$675,000.00	М	\$2,565,000.00	\$44,240.00	4/1/2019	4/1/2019	12/31/2023	Salvation Army	Safe House Males	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.	-	S
HMS 501	А	\$675,000.00	М	\$2,565,000.00	\$49,166.00	4/1/2019	4/1/2019	12/31/2023	Salvation Army	Safe House Males	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.	-	S
HMS 501	А	\$1,040,000.00	М	\$3,952,000.00	\$88,438.00	4/1/2019	4/1/2019	12/31/2023	Partners in Development Foundation	Safe House Males	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly, demographic data and performance measures monitored by dedicated staff.	-	S
HMS 501	А	\$39,584.00	М	\$144,584.00	\$55,000.00	7/1/2019	7/1/2019	6/30/2025	Office of Prosecuting Attorney/County of Kauai	Teen Court-Kauai	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	А	\$80,000.00	0	80,000	\$79,613.00	6/1/2023	6/1/2023	5/31/2025	Coalition for a Drug Free Hawaii	Training	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly, demographic data and performance measures monitored by dedicated staff.		S
HMS 501	A	\$120,000.00	0	\$300,000.00	\$116,637.00	6/1/2021	6/1/2021	5/31/2025	Judiciary, 1st Circuit	Various services			S

Page 71 of 346 2025 Budget Briefing

Prog ID	MOF	_Amount_	Frequency (M/A/O)	<u>Max Value</u>	Outstanding Balance	Date Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored	POS Y / N	Category E/L/P/C/G/S
HMS 501	A	\$600,000.00	М	\$1,800,000.00	\$206,023.00	7/1/2019	7/1/2019	6/30/2025	Hale Kipa Inc.	WRAPAROUND	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 501	Α	\$180,530.00	0	\$180,530.00		8/1/2021	8/1/2021	7/31/2024	Orbis Partners	YASI Assessment			S
HMS 501	А	\$191,934.00	0	\$479,384.00	\$377,296.00	1/1/2023	1/1/2023	12/31/2025	Hawaii Youth Services Network	Youth Safe Spaces	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 503	Α	\$140,000.00	М	\$420,000.00	\$121,272.00	7/1/2019	7/1/2019	6/30/2025	Department of the Attorney General	Background checks and admin investigations	-		S
HMS 503	А	\$800,000.00	М	1,800,000	\$368,000.00	7/1/2022	7/1/2022	6/30/2024	Hale Kipa Inc.	CSEC Assessment Shelter	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 503	Α	\$72,000.00	Α	72,000		1/1/2023	1/1/2023		PbS Standards	Facility Standards	_		S
HMS 503	Α	\$64,000.00	Α	64,000	\$ -	1/1/2023	1/1/2023	12/31/2025	PbS Standards	Facility Standards	_		S
HMS 503	Α	\$41,667.00	0	\$141,667.00	\$47,222.00	11/1/2019	11/1/2019	6/30/2025	Waimanalo Health Center	HYCF Dental Services	-		S
HMS 503	Α	\$344,140.00	0	\$344,140.00	\$43,835.00	7/1/2019	7/1/2019	6/30/2024	University of Hawaii	HYCF Medical Services	_		S
HMS 503	Α	\$190,000.00	М	\$1,477,000.00	\$1,037,000.00	11/1/2019	11/1/2019	10/31/2025	Worldwide Travel Staffing	HYCF Nursing Services	Review qtrly reports	Υ	s
HMS 503	А	\$ 190,000.00	М	\$1,477,000.00	\$ 1,037,000.00	11/01/19	11/01/19	10/31/25	Worldwide Travel Staffing	HYCF Nursing Services	Review qtrly reports	Υ	S
HMS 503	А	\$224,478.00	0	224,478	\$99,374.00	10/1/2022	10/1/2022	9/30/2026	Handel Information Technologies	HYCF RiteTrack Software	-		s
HMS 503	А	\$500,000.00	М	\$750,000.00	\$393,489.00	1/1/2022	1/1/2022	12/31/2025	-	HYCF Transition & Re-Entry	Annual budgets, budget amendents, expenditure plans, monthly invoices, quarterly demographic data and performance measures monitored by dedicated staff.		S
HMS 503	Α	\$50,000.00	М	\$50,000.00	\$ -	7/1/2021	7/1/2021	6/30/2025	PBS Inc. (HYCF)	Performance Based Standards	_		S
HMS 503	А	\$10,000.00	О	\$40,000.00	\$26,642.00	7/1/2022	7/1/2022	6/30/2026	Pharmacy Partners Hawaii	Pharmacy Services	-		S
HMS 601	A/N	\$859,406.00	М	\$859,406.00	\$659,667.55	7/1/2023	7/1/2023	6/30/2026	University of Hawaii - Maui Community College	Adult Protective and Community Services Branch (APCSB) - Living Aloha for Vulnerable Adults (LAVA)	Quarterly	Y	S
HMS 601	A/N	\$115,648.00	М	\$115,648.00	\$77,095.04	7/1/2023	7/1/2023	6/30/2024	Community Ties of America	Nurse Aide Training and Competency Evaluation Program (NATCEP) Certification Services	Quarterly	Y	S
HMS 601	A/N	\$262,877.00	М	\$262,877.00	\$180,421.17	10/1/2023	10/1/2023	9/30/2024	University of Hawaii	System Quality Assurance and Data Project (SQAD)	Quarterly	Y	S
HMS 777										Note: Contracts executed prior to July 1, 2023 in this office fell under HMS904	Several contracts are in process of drafting/execution at the time of this report.		
HMS 802	A/N	\$971,717.00	М	\$1,392,000.00	\$420,283.00	1/1/2021	1/1/2021	12/31/2024	University of Hawai	i Benefits Planning Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$691,773.00	М	\$1,364,749.00	\$672,976.00	10/1/2021	10/1/2021	9/30/2024	University of Hawai	Comprehensive Services Center for the Deaf, Hard of Hearing and Deaf Blind	Per HDvR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$1,520,275.75	М	\$1,694,000.00	\$173,724.25	8/1/2019	8/1/2019	9/30/2024	Lanakila Pacifid	Evaluation and Training Services for Persons with Disabilities	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal,	Y	S

Page 72 of 346 2025 Budget Briefing

			Frequency										Category
Prog ID	MOF	<u>Amount</u>	(M/A/O)	Max Value	Outstanding Balance	Date Executed	From	<u>To</u>	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	E/L/P/C/G/S
HMS 802	A/N	\$765,000.00	М	\$945,000.00	\$180,000.00	7/1/2017	7/1/2017	5/19/2024	Isle Interpret	Interpreting Scheduling Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HM5 802	A/N	\$333,270.00	М	\$3,300,000.00	\$2,966,730.00	11/14/2022	1/1/2023	9/30/2025	GuideSoft DBA Knowledge Services	Managed Service Provider	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	G/S
HMS 802	A/N	\$12,705.00	М	\$32,530.00	\$19,825.00	5/1/2022	5/1/2022	6/30/2025	Dr. Christopher Sween Optometrist, Inc.		Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Υ	S
HMS 802	A/N	\$112,082.00	М	\$250,000.00	\$137,918.00	5/10/2022	5/10/2022	9/30/2024	Daniel F. Reed	Psychological Evaluations	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$713,804.00	М	\$2,000,000.00	\$1,286,196.00	1/1/2019	1/1/2019	3/31/2024	Assistive Technology Resource Centers of Hawaii	Rehabilitation Technology Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	G/S
HMS 802	A/N	\$2,175,567.00	М	\$2,779,865.00	\$604,298.00	10/1/2019	10/1/2019	9/30/2024	Assistive Technology Resource Centers of Hawaii	Rehabilitation Technology Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Υ	G/S
HMS 802	A/N	\$59,104.00	М	\$80,000.00	\$20,896.00	2/7/2022	2/7/2022	Indefinite	Frost Brown Todd, LLC	Special Attorney Consulting Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$202,499.00	М	\$202,499.00	\$0.00	10/1/2023	10/1/2023	9/30/2025	San Diego State University	Training and Technical Assistance	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$180,000.00	М	\$510,000.00	\$330,000.00	10/1/2018	10/1/2018	3/31/2024	Easter Seals Hawaii	Vocational and Work Adjustment Training Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$54,000.00	М	\$425,000.00	\$371,000.00	10/1/2018	10/1/2018	3/31/2024	Easter Seals Hawaii	Vocational and Work Adjustment Training Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$244,800.00	М	\$685,000.00	\$440,200.00	10/1/2018	10/1/2018	3/31/2024	Kona Association of Retarded Citizens	Vocational and Work Adjustment Training Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S

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Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	<u>From</u>	<u>To</u>	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	E/L/P/C/G/S
HMS 802	A/N	\$60,000.00	М	\$510,000.00	\$450,000.00	10/1/2018	10/1/2018	3/31/2024	Easter Seals Hawaii	Vocational and Work Adjustment Training Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$2,628,946.00	М	\$6,102,000.00	\$3,473,054.00	10/1/2018	10/1/2018	3/31/2024	Winners at Work	Vocational and Work Adjustment Training Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$138,249.00	М	\$580,000.00	\$441,751.00	10/1/2018	10/1/2018	3/31/2024	Easter Seals Hawaii	Vocational and Work Adjustment Training Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$1,560,856.00	М	\$1,899,000.00	\$338,144.00	10/1/2018	10/1/2018	9/30/2024	Lanakila Pacific	Vocational and Work Adjustment Training Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Υ	S
HMS 902	50%A 50%N	\$ 3,000,000.00	O (Deliverables)	\$ 8,228,200.89	\$ 1,417,104.41	07/01/20	07/01/23	06/30/24	Milliman	Actuary	Monthly	N	S
HMS 902	10%A 90%N; 25%A 75%N	\$ 5,171,364.00	O (Deliverables)	\$ 47,332,501.91	\$ 425,161.01	06/18/18	06/18/18	06/30/24	Unisys Corporation	Benefits Eligibility Solution - Shared w/ BESSD	Monthly	N	S
HMS 902	50%A 50%N	\$ 1,499,733.14	М	\$ 1,499,733.14	\$ 749,866.64	07/15/23	07/15/23	07/14/28	Berry Dunn McNeil & Parker, LLC	BPRASSP	Monthly	N	S
HMS 902	50%A 50%N	\$ 2,489,510.00	М	\$ 4,934,011.00	\$ 1,973,780.56	07/01/22	07/01/23	06/30/24	Myers & Stauffer LC	Case Mix, Audit & Reimbursement/RAC	Monthly	N	S
HMS 902	50%A 50%N	\$ 65,000.00	М	\$ 65,000.00	\$ 65,000.00	10/05/21	10/05/21	10/05/24	3M Health Informations Systems, Inc.	Core Grouping Software and Implementation	Monthly	N	S
HMS 902	10%A 90%N; 25%A 75%N	\$ 1,514,240.00	М	\$ 1,514,240.00	\$ 511,640.20	05/12/20	05/12/20	06/30/23	New England States Consortium Systems Organization (NESCSO)	Electronic Asset Verification	Monthly	N	S
HMS 902	25%A 75%N	\$ 2,878,583.00	М	\$ 5,526,704.00	\$ 223,123.06	12/17/21	01/01/22	12/31/23	Health Services Advisory Group	External Quality Review and Peer Review Organization (EQRO/PRO)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	SAS Institute Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	HealthEC, LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	Qlarant Integrity Solutions, LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	KPI Ninja, Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	Infosys Public Services, Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	Berry Dunn McNeil & Parker, LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	Plante & Moran PLLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	HealthTech Solutions, LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S

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HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	Optum Government Solutions, Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	Innovaccer Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	s
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	International Business Machines Corporation (IBM)	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	s
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	Comagine Health	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	Ready Computing Services LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	ASR Analytics, LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	Mathematica Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	Carahsoft Technology Corporation	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	DataHouse Consulting, Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	s
HMS 902	10%A 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ -	\$ -	10/15/21	10/15/22	10/14/23	Milliman Solutions, LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10%A 90%N	\$ 1,154,031.16	O (Deliverables)	\$ 1,636,332.70	\$ 249,990.73	11/30/21	03/17/22	03/16/23	University of Hawaii	IDIQ - Integrated Data Analytic Platform (IDAP) Technical and Professional Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$10,000,000	O (Deliverables)	\$ -	\$ -	11/28/22	11/28/22	10/16/27	McKinsey & Co.	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$10,000,000	O (Deliverables)	\$ -	\$ -	11/29/22	11/29/22	10/16/27	Myers & Stauffer LC	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$10,000,000	O (Deliverables)	\$ -	\$ -	11/29/22	11/29/22	10/16/27	Sellers Dorsey & Assoc	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$10,000,000	O (Deliverables)	\$ -	\$ -	12/06/22	12/06/22	10/16/27	CedarBridge	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50%A 50%N	up to \$10,000,000	O (Deliverables)	\$ -	\$ -	12/09/22	12/09/22	10/16/27	Health Management Associates, Inc.	IDIQ Health Consulting Services	Monthly	N	s
HMS 902	50%A 50%N	up to \$10,000,000	O (Deliverables)	\$ 500,000.00	\$ 39,779.03	01/18/23	01/18/23	10/16/27	ATI Advisory	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	10%A 90%N	\$ 900,000.00	М	\$ 900,000.00	\$ 481,957.78	02/15/22	02/15/22	06/30/24	Public Consulting Group LLC (PCG)	Independent Verification and Validation (IV&V)	Monthly	N	S
HMS 902	А	\$ 2,319,540.00	O (Deliverables)	\$ 2,319,540.00	\$ 767,319.87	07/01/22	07/01/22	06/30/24	Hawaii Island HIV/AIDS Foundation (HIHAF)	Kokua Services	Monthly	N	S
HMS 902	А	\$ 522,180.84	O (Deliverables)	\$ 522,180.84	\$ 62,242.61	07/01/22	07/01/22	06/30/24	Imua Family Services	Kokua Services	Monthly	N	S
HMS 902	А	\$ 365,702.00	O (Deliverables)	\$ 365,702.00	\$ 159,626.00	07/01/22	07/01/22	06/30/24	Legal Aid Society of Hawaii (LASH)	Kokua Services	Monthly	N	S
HMS 902	А	\$ 377,970.00	O (Deliverables)	\$ 377,970.00	\$ 138,373.76	07/01/22	07/01/22	06/30/24	Project Vision Hawaii	Kokua Services	Monthly	N	S

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HMS 902	Α	\$ 764,401.00	O (Deliverables)	\$ 764,401.00	\$ 503,694.06	08/09/22	08/09/22	06/30/24	We Are Oceania	Kokua Services	Monthly	N	S
HMS 902	25%A 75%N	\$ 191,603.00	М	\$ 1,448,614.00	\$ 191,603.00	01/01/23	01/01/23	12/31/25	Maximus	Medicaid Provider Enrollment and Validation Services	Monthly	N	S
HMS 902	50%A 50%N	\$ 96,120.00	М	\$ 192,240.00	\$ 96,120.00	04/19/22	04/19/22	04/18/24	Kubo & Bihis LLC	Medical Review Physician Services	Monthly	N	S
HMS 902	50%A 50%N	\$ 327,420.00	М	\$ 715,554.00	\$ 229,130.00	05/24/22	05/24/22	05/23/24	Public Consulting Group LLC (PCG)	Med-QUEST Cost Allocation Plan Update	Monthly	N	S
HMS 902	25%A 75%N	\$ 950,000.00	O (Deliverables)	\$ 1,681,794.00	\$ 950,000.00	07/01/22	07/01/22	06/30/24	Hoike Networks, Inc. dba Pacxa	MQD Website Modernization for Enhanced Consumer Experience	Monthly	N	s
HMS 902	50%A 50%N	\$ 7,011,414.00	М	\$ 48,070,362.00	\$ 671,050.97	06/12/22	06/12/22	06/11/24	Hoike Networks, Inc. dba Pacxa	Platform Maintenance & Operations (M&O)	Monthly	N	S
HMS 902	10%A 90%N; 25%A 75%N	\$ 2,289,581.02	М	\$ 4,343,266.00	\$ 1,329,211.61	02/17/22	02/17/22	06/30/24	NTT DATA State Health Consulting, LLC	Project Manager for Health Analytics	Monthly	N	S
HMS 902	50%A 50%N	\$ 107,000.00	М	\$ 535,000.00	\$ 107,000.00	07/15/19	07/01/23	06/30/24	Health Management Systems	Third Party Liability (TPL) Data Match	Monthly	N	s
HMS 902	50%A 50%N	\$ 811,390.00	М	\$ 811,390.00	\$ 671,576.49	04/13/22	04/13/22	12/31/26	SMS Research & Marketing Services, Inc.	Timely Access Secret Shopper Services	Monthly	N	s
HMS 903	A/N	\$ 2,053,644.45	М	\$ 10,160,000.00	\$ 1,025,673.60	05/01/20	05/01/23	04/30/24	e-World Enterprise Solutions -68738 (DHS-20-BESSD-0095)	Application/Software Infrastructure Consulting and Support Services - ASI	Monthly review of invoices and/or status of completion of tasks.	у	S
HMS 903	Α	\$ 786,818.00	М	\$ 786,818.00		04/25/23	07/01/23	06/30/24	UNIV OF HAWAII	BRIDGE-TO-HOPE PROGRAM	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 200,000.00	М	\$ 200,000.00	\$ 26,942.79	02/28/23	01/01/23	12/31/23	ALOHA DIAPER BANK	DIAPER DISTRIBUTION SERVICES	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 200,000.00	М	\$ 200,000.00		02/28/23	01/01/23	12/31/23	HI CHILDREN'S ACTION NETWORK	DIAPER DISTRIBUTION SERVICES	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Υ	S
HMS 903	A	\$ 100,000.00	М	\$ 100,000.00	\$ 100,000.00	11/02/23	07/01/23	06/30/24	ALOHA DIAPER BANK	DIAPER DISTRIBUTION SERVICES	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	Α	\$ 40,000.00	М	\$ 40,000.00	\$ 40,000.00	11/29/23	07/01/23	06/30/24	HI CHILDREN'S ACTION NETWORK	DIAPER DISTRIBUTION SERVICES	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	Α	\$ 50,000.00	М	\$ 50,000.00	\$ 50,000.00	06/01/23	07/01/23	06/30/24	YWCA OF KAUAI	DV ADVOCACY SERVICES (KAUAI ONLY)	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	А	\$ 769,000.00	М	\$ 769,000.00	\$ 544,062.77	06/05/23	07/01/23	06/30/24	CHILD AND FAMILY SRV	DV ADVOCACY SRVCS STATEWIDE (EXCEPT KAUAI)	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	А	\$ 100,000.00	М	\$ 100,000.00	\$ 96,385.00	06/05/23	07/01/23	06/30/24	LEGAL AID SOC OF HI	DV LEGAL SERVICES FOR TANF RECPT FAMILIES	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Υ	S
HMS 903	N	\$ 2,429,677.00	М	\$ 2,429,677.00	\$ 2,094,857.11	04/12/23	07/01/23	06/30/24	DHS/SOC SRVC DIV	DV SHELTER & FAMILY STRENGTHEN SRVC	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Υ	S
HMS 903	N	\$ 450,000.00	М	\$ 450,000.00	\$ 318,620.77	02/28/23	01/01/23	12/31/23	CHILD AND FAMILY SRV	DV SUPP SRVC & NON-RECUR SHORT-TERM	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	A/N	\$ 267,800.18	М	\$ 685,000.00	\$ 417,199.82	05/11/17	05/01/23	04/30/24	Fidelity Information Servies	EBT Services	Services are monitored on a daily basis. Bi- monthly calls are arranged between the State and EBT vendor to discuss any outstanding issues.	Y	S
HMS 903	N	\$ 400,000.00	М	\$ 400,000.00		04/05/23	01/01/23	12/31/23	HELPING HANDS HI	EMERG FIN ASST, GOODS, FIN LITERACY	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 350,000.00	M	\$ 350,000.00		04/05/23	01/01/23	12/31/23	INST FOR HUMAN SRVC	ENHANCED EMPL SUPP FOR FAMILIES	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903 HMS 903	N N	\$ 300,000.00 \$ 450,000.00	M M	\$ 300,000.00 \$ 450,000.00	\$ 203,682.86 \$ 291.150.43	04/05/23 02/28/23	01/01/23 01/01/23	12/31/23 12/31/23	HI FAMILIES AS ALLIES CHILD AND FAMILY SRV	FAMILY ADVOCACY SERVICES FAMILY RESOURCE CENTER ON KAUAI	QTRLY REV OF EXPENSES/ANNUAL AUDIT OTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 125,000.00	M	\$ 125,000.00		03/08/23	01/01/23	12/31/23	NANAKULI HSG CORP	FIN LITERACY, HOME OWNERSHIP PREP	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 150,000.00	М	\$ 150,000.00	\$ 58,244.66	02/28/23	01/01/23	12/31/23	ALU LIKE, INC	FINANCIAL LITERACY FOR ELIG FAMILIES	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 450,000.00	М	\$ 450,000.00		02/28/23	01/01/23	12/31/23	HAWAII FOODBANK	FOOD DISTRIBUTION SERVICES	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903 HMS 903	A/N N	\$ 2,250,000.00 \$ 450,000.00	M M	\$ 2,250,000.00 \$ 450,000.00		06/05/23 02/28/23	07/01/23 01/01/23	12/31/23 12/31/23	GOODWILL INDUS OF HI CHILD AND FAMILY SRV	FTW, VR CASE MANAGEMENT SERVICES HALE O ULU, JOB READINESS, FIN LITERACY	QTRLY REV OF EXPENSES/ANNUAL AUDIT QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	A	\$ 94,340.00	M	\$ 94,340.00		02/28/23	01/01/23	12/31/23	EWORLD ENTERPRISE SOLUTIONS INC.	HANA MODIFICATION FOR EXIT/EMPL RETENTION PAYMENTS PROGRAM	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 1,542,558.00	М	\$ 1,542,558.00	\$ 1,542,558.00	05/05/23	07/01/23	06/30/24		HO'ALA PRE-EMPLOYMENT TRAINING SRVC	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 2,978,500.00	М	\$ 2,978,500.00		06/23/23	07/01/23	06/30/24	DHS/SOC SRVC DIV	HOME VISITING PROGRAM	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 250,000.00	M	\$ 250,000.00		02/28/23	01/01/23	12/31/23	SUSANNAH WESLEY CC	HOME-BASED PARENTING SERVICES	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N N	\$ 450,000.00	M M	\$ 450,000.00		04/25/23	01/01/23	12/31/23	CHILD AND FAMILY SRV	HOPE & HEALING PROGRAM	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N N	\$ 1,361,222.00 \$ 250,000.00	M	\$ 1,361,222.00 \$ 250,000.00		09/22/23 04/05/23	07/01/23 01/01/23	06/30/24 12/31/23	DEPT. OF LABOR  CATHOLIC CHARITIES HI	JOB DEVELOPMENT SERVICES FOR FTW KUPUNA TO KAMALII FAMILY STRENGTH	QTRLY REV OF EXPENSES/ANNUAL AUDIT QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	A	\$ 250,000.00	M	\$ 132,000.00		04/03/23	07/01/23	06/30/24	LEGAL AID SOC OF HI	LEGAL ADVOCACY SRVCS, OUTREACH, REF	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	A/N	\$ 3,514,931.28	M	\$ 4,184,442.00		02/28/20	02/28/20	06/30/24	IBM Corporation	Mainframe as a Service (MFaaS)	Review of monthly invoices.	Y	S
HMS 903	N	\$ 250,000.00	М	\$ 250,000.00		02/28/23	01/01/23	12/31/23	CATHOLIC CHARITIES HI	MARY JANE PROG, EDUC, COUNSELING	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	A/N	\$ 7,725,539.20	М	\$ 17,400,013.20	\$ 6,768,471.80	07/01/22	07/01/22	06/30/24	Cyrca Inc.	Medical and Psychological Evaluation Services and Social Security Advocacy Services	Monthly deliverables and reporting	Y	s

Page 76 of 346 2025 Budget Briefing

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Prog ID	MOF	 Amount_	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Explanation of How Contract is Monitored	POS Y / N	Category E/L/P/C/G/S
HMS 903	N	\$ 400,000.00	М	\$ 400,000.00	\$ 124,132.27	02/28/23	01/01/23	12/31/23	BIG BROTHERS BIG SISTERS HAWAII	ONE-TO-ONE MENTORING FOR YOUTHS	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	s
HMS 903	N	\$ 250,000.00	M	\$ 250,000.00	\$ 46,929.80	03/08/23	01/01/23	12/31/23	HALE KIPA, IN	OUTREACH SERVICES HOMELESS YOUTHS	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 250,787.00	O - 3 x per year plus bonus	\$ 250,787.00	\$ 250,787.00	pending - retroactive contract	10/01/23	09/30/24	Honolulu Community Action Program	Outreach, application intake, processing, and eligiblity determination for the Hawai'i Home Energy Assistatance Program (H-HEAP) and the Hawai'i Home Water Assistatance Program (H-HWAP)	Case reviews, site vists	Y	S
HMS 903	N	\$ 148,430.00	O - 3 x per year plus bonus	\$ 148,430.00	\$ 148,430.00	pending - retroactive contract	10/01/23	09/30/24	Hawaii Community Economic Opportunity Council	Outreach, application intake, processing, and eligiblity determination for the Low-Income Home Energy Assistatance Program (LIHEAP)	Case reviews, site vists	Y	S
HMS 903	N	\$ 48,080.00	O - 3 x per year plus bonus	\$ 48,080.00	\$ 48,080.00	pending - retroactive contract	10/01/23	09/30/24	Kauai Economic Opportunity	Outreach, application intake, processing, and eligiblity determination for the Low-Income Home Energy Assistatance Program (LIHEAP)	Case reviews, site vists	Y	S
HMS 903	N	\$ 52,860.00	O - 3 x per year plus bonus	\$ 52,860.00	\$ 52,860.00	pending - retroactive contract	10/01/23	09/30/24	Maui Economic Opportunity	Outreach, application intake, processing, and eligiblity determination for the Low-Income Home Energy Assistatance Program (LIHEAP)	Case reviews, site vists	Y	S
HMS 903	N	\$ 250,000.00	M	\$ 250,000.00	\$ 78,306.72	05/18/23	01/01/23	12/31/23	SALVATION ARMY FTS	PARENTING SRVC, SUBSTANCE USE REC	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Υ	S
HMS 903	Α	\$ 807,197.00	M	\$ 807,197.00	\$ 807,197.00	04/20/23	07/01/23	06/30/24	DEPT. OF HEALTH	PH NURSING SERVICES FOR FTW CLIENTS	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Υ	S
HMS 903	N	\$ 200,000.00	М	\$ 200,000.00	\$ 68,110.32	02/28/23	01/01/23	12/31/23	HONOLUU COMM ACTION PROGRAM	POS YOUTH DEV, AFTERSCHOOL PROG	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	s
HMS 903	N	\$ 400,000.00	М	\$ 400,000.00	\$ 111,629.38	04/05/23	01/01/23	12/31/23	PARENTS AND CHILDREN TOGETHER	POS YOUTH DEV, FAMILY SERVICES	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Υ	S
HMS 903	N	\$ 200,000.00	М	\$ 200,000.00	\$ 128,185.00	04/05/23	01/01/23	12/31/23	GOODWILL INDUS OF HI	POS YOUTH DEV, GED, JOB PREPARATION	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	N	\$ 400,000.00	M	\$ 400,000.00	\$ 46,658.79	02/28/23	01/01/23	12/31/23	HALE OPIO KAUAI	POS YOUTH DEV, PREGNANCY PREVENTION	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S

Page 77 of 346 2025 Budget Briefing

			Frequency										Category
Prog ID HMS 903	MOF N	Amount \$ 400,000.00	(M/A/O) M	<u>Max Value</u> \$ 400,000.00	Outstanding Balance \$ 147,797.41	Date Executed 02/28/23	From 01/01/23	<u>To</u> 12/31/23	Entity KOKUA KALIHI VALLEY	Contract Description POS YOUTH DEV, PREGNANCY PREVENTION	Explanation of How Contract is Monitored  QTRLY REV OF EXPENSES/ANNUAL AUDIT	POS Y / N	E/L/P/C/G/S
		,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					BOYS AND GIRLS CLUB OF	·	·	Y	
HMS 903	N	\$ 250,000.00	М	\$ 250,000.00	\$ 52,990.55	04/05/23	01/01/23	12/31/23	HAWAII	POS YOUTH DEV, PREGNANCY PREVENTION	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	Α	\$ 4,095,200.00	М	\$ 4,095,200.00	\$ 4,095,200.00	08/17/23	09/01/23	08/31/26	eWorld Enterprise Solutions, Inc.	Provide customer support and help desk services for DHS/BESSD's eligibility processing centers statewide	Monthly review of invoices and/or status of completion of tasks.	N	s
HMS 903	N	\$ 8,270,800.00	М	\$ 8,270,800.00	\$ 8,270,800.00	08/17/23	09/01/23	08/31/26	eWorld Enterprise Solutions, Inc.	Provide customer support and help desk services for DHS/BESSD's eligibility processing centers statewide	Monthly review of invoices and/or status of completion of tasks.	N	S
HMS 903	N	\$ 768,570.79	М	\$ 768,570.79	\$ 768,570.79	TBD	10/01/23	09/30/24	Univeristy of Hawaii (DHS-20-SNAP-0093)	Provide direct education and resources on how to access better nutritional options for low income families statewide	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 903	N	\$ 731,800.00	М	\$ 731,800.00	\$ 731,800.00	10/30/23	10/01/23	03/31/24	eWorld Enterprise Solutions, Inc.	Provide information & technology consulting and support services, and customer call center services for the delivery of the issuance of the Pandemic Electronic Benefits Transfer benefits.	Monthly review of invoices and/or status of completion of tasks.	N	S
HMS 903	N	\$ 756,161.00	М	\$ 756,161.00	\$ 756,161.00	TBD	10/01/23	09/30/24	Department of Health (DHS-24-SNAP-0049)	Research nutrition impact on age groups and various demographics to develop best practices to improve nutritional health statewide	Monthly review of invoices and/or status of completion of tasks	Y	s
HMS 903	A/N	\$ 791,750.00	М	\$ 791,750.00	\$ 577,466.57	04/27/23	07/01/23	12/31/23	GOODWILL INDUS OF HI	SEE HAWAII WORK PROGRAM	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	A 50%	\$ 238,284.80	М	\$ 119,142.40	\$ 119,142.40	TBD	10/01/23	09/30/24	Helping Hands Hawaii	SNAP Outreach for households interested in	Monthly review of invoices and/or status of	Υ	S
		,							(DHS-22-SNAP-0105) Helping Hands Hawaii	applying for SNAP benefits for Oahu SNAP Outreach for households interested in	completion of tasks  Monthly review of invoices and/or status of		
HMS 903	N 50%	\$ 238,284.80	М	\$ 119,142.40	\$ 119,142.40	TBD	10/01/23	09/30/24	(DHS-22-SNAP-0105)	applying for SNAP benefits for Oahu	completion of tasks	Y	S
HMS 903	A 50%	\$ 118,544.00	М	\$ 59,272.00	\$ 59,272.00	TBD	10/01/23	09/30/24	Lanakila Pacific	SNAP Outreach for households interested in	Monthly review of invoices and/or status of	Y	S
HMS 903	N 50%	\$ 118,544.00	М	\$ 59,272.00	\$ 59,272.00	TBD	10/01/23	09/30/24	(DHS-24-SNAP-0031) Lanakila Pacific	applying for SNAP benefits for Oahu SNAP Outreach for households interested in	completion of tasks  Monthly review of invoices and/or status of		S
HIVIS 903	IN 50%	\$ 118,544.00	IVI	\$ 59,272.00	\$ 59,272.00	ושו	10/01/23	09/30/24	(DHS-24-SNAP-0031)	applying for SNAP benefits for Oahu	completion of tasks	Y	3
HMS 903	A 50%	\$ 88,982.02	М	\$ 44,491.01	\$ 44,491.01	TBD	10/01/23	09/30/24	Hawaii Food Bank (DHS-23-SNAP-0066)	SNAP Outreach for households interested in applying for SNAP benefits for Oahu and Kauai	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 903	N 50%	\$ 88,982.02	М	\$ 44,491.01	\$ 44,491.01	TBD	10/01/23	09/30/24	Hawaii Food Bank (DHS-23-SNAP-0066)	SNAP Outreach for households interested in applying for SNAP benefits for Oahu and Kauai	Monthly review of invoices and/or status of completion of tasks	Y	s
HMS 903	A 50%	\$ 119,074.00	М	\$ 59,537.00	\$ 59,537.00	TBD	10/01/23	09/30/24	Project Vision Hawaii (DHS-SNAP-0200)	SNAP Outreach for households interested in applying for SNAP benefits for Oahu and Maui	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 903	N 50%	\$ 119,074.00	М	\$ 59,537.00	\$ 59,537.00	TBD	10/01/23	09/30/24	Project Vision Hawaii (DHS-SNAP-0200)	SNAP Outreach for households interested in applying for SNAP benefits for Oahu and Maui	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 903	A 50%	\$ 120,604.00	М	\$ 60,302.00	\$ 60,302.00	TBD	10/01/23	09/30/24	The Food Basket (DHS-21-SNAP-0057)	SNAP Outreach for households interested in applying for SNAP benefits on Hawaii Island	Monthly review of invoices and/or status of completion of tasks	Y	S
HMS 903	N 50%	\$ 120,604.00	М	\$ 60,302.00	\$ 60,302.00	TBD	10/01/23	09/30/24	The Food Basket (DHS-21-SNAP-0057)	SNAP Outreach for households interested in applying for SNAP benefits on Hawaii Island	Monthly review of invoices and/or status of completion of tasks	Y	s
HMS 903	A 50%	\$ 70,171.87	М	\$ 35,085.94	\$ 35,085.94	TBD	10/01/23	09/30/24	Hale Na'au Pono (DHS-21-SNAP-0056)	SNAP Outreach for households interested in applying for SNAP benefits on Oahu (Waianae Coast)	Monthly review of invoices and/or status of completion of tasks	Y	s
HMS 903	N 50%	\$ 70,171.87	М	\$ 35,085.93	\$ 35,085.93	TBD	10/01/23	09/30/24	Hale Na'au Pono (DHS-21-SNAP-0056)	SNAP Outreach for households interested in applying for SNAP benefits on Oahu (Waianae Coast)	Monthly review of invoices and/or status of completion of tasks	Y	s
HMS 903	A 50%	\$ 192,951.50	М	\$ 192,951.50	\$ 192,951.50	TBD	10/01/23	09/30/24	Aloha United Way (DHS-23-SNAP-0067)	SNAP Outreach for households interested in applying for SNAP benefits statewide	Monthly review of invoices and/or status of completion of tasks	Υ	S
HMS 903	N 50%	\$ 385,903.00	М	\$ 192,951.50	\$ 192,951.50	TBD	10/01/23	09/30/24	Aloha United Way	SNAP Outreach for households interested in	Monthly review of invoices and/or status of	Y	S
HMS 903	A/N	\$ 7,500,000.00	0	\$ 7,500,000.00		09/22/23	07/01/23	06/30/24	(DHS-23-SNAP-0067) DEPT. OF EDUCATION	applying for SNAP benefits statewide SUBSIDIES FOR A-PLUS PROGRAM FEES	completion of tasks QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	A	\$ 240,502.51	М	\$ 497,591.42		3/81/2021	09/01/23	08/31/24	Pacific Technology Solutions - 69622 (DHS-21-SORO-0096)	Telecommunication network support services	Monthly review of invoices and/or status of completion of tasks.	Y	S
HMS 903	N	\$ 4,794,096.00	М	\$ 4,794,096.00	\$ 4,794,096.00	09/01/23	08/01/23	07/31/24	DEPT. OF EDUCATION	UPLINK PROGRAM	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	5

			Frequency										Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Outstanding Balance	Date Executed	<u>From</u>	<u>To</u>	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y / N	E/L/P/C/G/S
HMS 903	Α	\$ 92,268.00	М	\$ 92,268.00	\$ 81,314.49	06/14/23	07/01/23	06/30/24	UNIV OF HAWAII	VOCATIONAL TRAINING (KAPIOLANI CC)	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903	Α	\$ 212,488.00	М	\$ 212,488.00	\$ 212,162.96	06/15/23	07/01/23	06/30/24	UNIV OF HAWAII	VOCATIONAL TRAINING (LEEWARD CC)	QTRLY REV OF EXPENSES/ANNUAL AUDIT	Y	S
HMS 903 and HMS 302	N	\$ 1,999,570.20	М	\$ 9,997,851.00	\$ 9,331,327.87	06/15/23	06/15/23	06/14/24	e-World Enterprise Solutions - 71526 (DHS-23-SORO-0074)	Technical Consultation Services for HANA System Maintenance, Operations, and Enhancements (HANA VIII)	Monthly review of invoices and/or status of completion of tasks.	Y	S
HMS 904	А	\$ 525.84	М	\$ 31,550.40	\$0.00	01/31/23	03/28/23	03/28/28	Xerox	Copy machine located in Rm. 202; 60 month lease	Monthly invoice	N	E
HMS 904	А	\$224.06	М	\$13,443.60	\$0.00	05/18/21	06/04/21	06/04/26	Xerox Corporation	Copy machine located in Rm. 206; 60 month lease	Monthly Invoice	N	E
HMS 904	Α	\$ 208.85	М	\$ 12,530.70	\$0.00	01/31/23	03/28/23	03/28/28	Xerox	Copy machine located in Rm. 214, 60 month leave	Monthly invoice	N	E
HMS 904	A/N	\$1,621,136.00	М	\$1,625,868.00	\$4,732.00	10/1/2019	10/1/2019	9/30/2023	Aloha Independent Living Hawaii	Independent Living Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	G/S
HMS 904	А	\$ 485.99	М	\$ 23,327.52	\$ 10,205.79	06/28/21	08/30/21	08/30/25	Xerox Corporation	48-month lease of Xerox machine for AQCRO Admin	Monthly payment of invoice	N	E
HMS 904	А	\$ 254.11	М	\$ 12,197.28	\$ 5,336.31	06/28/21	08/18/21	08/18/25	Xerox Corporation	48-month lease of Xerox machine for AQCRO/QC (Hilo)	Monthly payment of invoice	N	E
HMS 904	А	\$ 234.15	М	\$ 11,239.20	\$ 5,151.30	06/28/21	09/21/21	09/21/25	Xerox Corporation	48-month lease of Xerox machine for AQCRO/QC (Maui)	Monthly payment of invoice	N	E
HMS 904	А	\$ 485.99	М	\$ 23,327.52	\$ 10,691.78	06/28/21	09/30/21	09/30/25	Xerox Corporation	48-month lease of Xerox machine for AQCRO/QC (Oahu)	Monthly payment of invoice	N	Е
HMS 904	А	\$ 224.19	М	\$ 10,761.12	\$ 4,707.99	06/28/21	08/17/21	08/17/25	Xerox Corporation	48-month lease of Xerox machine for AQCRO/QC (Oahu)	Monthly payment of invoice	N	Е
HMS 904	V	\$ 3,946,324	М	\$ 3,946,324.00	\$ 1,310,428.00	10/9/2023	9/25/2023	9/24/2024	Project Vision Hawaii	Maui Field Shelter	Monthly review of invoices and/or status of completion of tasks.	Υ	S
HMS 904	N	\$ 1,257,761.19	М	\$ 1,257,761.19	\$ 1,257,761.19	6/1/2023	6/1/2023	9/30/2025	Carahsoft/eWorldES	SNAP Longitudinal Data Project - project management, data management, and data governance	Contract administrator meets monthly for updates on project progress and status	Y	s
HMS 904	N	\$ 900,000	М	\$ 900,000.00	\$ 835,079.36	8/12/2022	5/1/2022	10/31/2025	UH Children's Healthy Living Center	SNAP Longitudinal Data Project - technical advice and counsel to build research hypothesis and conduct research	Contract administrator meets monthly on progress	Y	s
HMS 904	V	\$ 8,400,000	М	\$ 8,400,000	\$ 8,400,000	11/1/2023			Statewide Kauhale Pre- Development Planning w/Home Aid	Temporary Housing	Monthly review of invoices and/or status of completion of tasks.	Y	s
HMS 904	V	\$ 1,200,000	М	\$ 1,200,000	\$ 1,200,000	11/1/2023			Middle Street Housing w/Home Aid	Temporary Housing	Monthly review of invoices and/or status of completion of tasks.	Υ	S
HMS 904	V	\$ 1,500,000	М	\$ 1,500,000		11/1/2023			Keaahala Road Baseyard Temporary Housing w/Home Aid	Temporary Housing	Monthly review of invoices and/or status of completion of tasks.	Y	S

Page 79 of 346 2025 Budget Briefing

# Department of Human Services Capital Improvements Program (CIP) Requests

	Drog ID	Dept-	Sonato	Pon				
Prog ID	Prog ID Priority	<u>Wide</u> Priority	Senate District	Rep. District	Project Title	MOF	FY24 \$\$\$ *	FY25 \$\$\$ *
HMS 904	1	1	0	0	IT Modernization for the Comprehensive Child Welfare Information System, Statewide	С		\$ 20,000,000
HMS 904	1	1	0	0	IT Modernization for the Comprehensive Child Welfare Information System, Statewide	N		\$ 20,000,000
HMS503	1	2	25	50	KYFWC Air Conditioning Systems Replacement and Related Improvements, Oahu	С		\$ 683,000
HMS503	2	3	25	50	KYFWC Replace Emergency Generators and Other Improvements, Oahu	С		\$ 1,628,000
HMS 220	1	1	14	28	School Street, Development Of Elderly Housing, Oahu	С		\$ 22,000,000
HMS 220	1	1	0	0	HPHA Lump Sum, Site and Building Improvements, Health and Safety Improvements, Statewide	С		\$ 10,000,000
* Reflects r	equests fo	or only the	e current	legislative	e session.		\$ -	\$ 74,311,000

# Department of Human Services CIP Lapses

	Act/Year of			Lapse Amount	
Prog ID	<u>Appropriation</u>	<u>Project Title</u>	MOF	<u>\$\$\$\$</u>	<u>Reason</u>
HMS220	Act 134, 2013	L/S PUB HSG DEV & IMP/RENOV, S/W-CON	С		CMS11-03 Awa & Associates-contract closed
HMS220	Act 122, 2014	L/S PUB HSG DEV & IMP/RENOV, S/W-DES	С		CMS16-15 Ink Arch - contract closed
HMS220	Act 122, 2014	L/S PUB HSG DEV & IMP/RENOV, S/W-DES	С	\$26,292.51	CMS16-18 Ink Arch - contract closed
HMS220	Act 122, 2014	L/S PUB HSG DEV & IMP/RENOV, S/W-DES	С	\$3 430 49	CMS11-03 Awa & Associates-contract closed
111013220	7100 122, 2014	L/31 OB 1130 DEV & IIVII / NEIVOV, 3/ W DE3		75,450.45	CIVISTE OS / WWW CE / ISSOCIATES CONTRACT CIOSEA
HMS220	Act 119, 2015	L/S PUB HSG DEV & IMP/RENOV, S/W-DES	С	\$37,363.57	CMS11-03 Awa & Associates-contract closed
HMS220	Act 119, 2015	L/S PUB HSG DEV & IMP/RENOV, S/W-CON	С	\$2,070.04	CMS11-03 Awa & Associates-contract closed
					CMS17-18 Elevator Consulting-contract
HMS220	Act 124, 2016	L/S PUB HSG DEV & IMP/RENOV, S/W-DES	С	\$5,084.44	closed
					CMS17-01 Architect Design for Hale Po'ai -
HMS220	Act 49, 2017	L/S PUB HSG DEV & IMP/RENOV, S/W-DES	С	\$16,442.17	contract expired
HMS220	Act 49, 2017	L/S PUB HSG SECURITY IMP, S/W-DES	С	\$1,908.75	CMS19-12 Insynergy - contract closed
HMS220	Act 49, 2017	L/S PUB HSG DEV & IMP/RENOV, S/W-CON	С	\$7.544.40	CMS11-03 Awa & Associates-contract closed
	,	,		<b>7</b> 1 <b>7</b> 5 1 1 1 5	CMS17-01 Architect Design for Hale Po'ai -
HMS220	Act 53, 2018	L/S PUB HSG DEV & IMP/RENOV, S/W-PLN	С	\$4,800.00	contract expired
HMS220	Act 53, 2018	L/S PUB HSG DEV & IMP/RENOV, S/W-DES	С	\$13,127.56	CMS19-10 MGA - contract closed
HMS220	Act 53, 2018	L/S PUB HSG DEV & IMP/RENOV, S/W-DES	С	\$5,440.81	CMS19-12 Insynergy - contract closed
					CMS20-04 Mitsunaga & Associates-unable
HMS220	Act 53, 2018	L/S PUB HSG DEV & IMP/RENOV, S/W-CON	С	\$1,920.00	to encumber before 06/30/23
					CMS21-02 Sapigao Construction-unforseen
HMS220	Act 53, 2018	L/S PUB HSG DEV & IMP/RENOV, S/W-CON	С	\$1,091,436.97	contractor issues
					Unable to assign to a contract before
HMS220	Act 53, 2018	MAYOR WRIGHT HOMES INFR IMP, OAHU-PLN	С	\$432,045.15	·
					CMS21-05 Mitsunaga & Associates-contract
HMS220	Act 40, 2019	L/S PUB HSG DEV & IMP/RENOV, S/W-DES	С	\$297.16	
HMS 802	Act 40, 2019	HOOPONO FLOOD ZOME REMEDIATION, OAHU	С	\$363,975	Project completed under budget

	Sub-Org	Flogram to Sub-Olg	,
Program ID	Code	<u>Name</u>	<u>Objective</u>
HMS 211	PA	Cash Support for Families - Self-Sufficiency -	To provide financial support to families with children through
		Temporary Assistance for Needy Families (TANF)	direct monetary payments for food, clothing, shelter and other
			essentials until the family expands their capacity for self-
			sufficiency or until minor children attain the age of majority.
HMS 211	PC	Cash Support for Families - Self-Sufficiency -	To provide financial support to families with children containing
		Temporary Assistance to Other Needy Families	at least one non-U.S. citizen member through direct monetary
		(TAONF)	payments for food, clothing, shelter and other essentials until the
			family expands their capacity for self-sufficiency or until minor
			children attain the age of majority.

Year of Change	
6/30/2023	<u>Description of Change</u>
	Refer to separate electronic file for organization changes.
	Refer to separate electronic file for organization changes.

					Budget for		Dates of I	nitiative			
					OCE (Other					Is This A New Initiative Or An	
			<u>FTE</u>	Budget for	Than	Budget for				Enhancement To An Existing	Plan for contination of
Prog ID	Fiscal Impact	Amount Requested	Requested	Personnel	Contracts)	Contracts	<u>From</u>	<u>To</u>	Initiative Description	<u>Initiative/Program</u>	initiative (if applicable)
HMS904	Yes	\$ 100,000	0.00	\$ -	\$ 10,000.00	\$ 90,000	upon appro	oval	Emergency Public Assistance	Enhancement	varying an existing position
						\$2,050,000A					
		\$2,050,000A /				/					will require a permanent
HMS903	Yes	\$2,050,000N	1.00	\$ 100,000.00	\$ -	\$2,050,000N	upon appro	oval	Summer EBT working with DOE	New Initiative	budget in the next
EDN400	Yes	\$53,500A/\$53,500N	1.00	\$ 107,000.00	\$ -	pending	upon appro	oval	Summer EBT working with DHS	New Initiative	biennium

							D-1	f to this attrice	T I		
					Budget for OCE (Other		Dates o	f Initiative		Is This A New Initiative Or An	
			FTE	Budget for	Than					Enhancement To An Existing	
Prog ID	Appropriating Act	Amount Allotted	Allotted	Personnel	Contracts)	Budget for Contracts	From	То	Initiative Description	Initiative/Program	Plan for contination of initiative (if applicable)
HMS 222	Act 98, SLH 2023	\$1,000,000	NA	NA	NA	NA	NA	NA	Kupuna State Rent Supplement Program	Enhancement	NA NA
HMS 302	Act 169, SLH 2023	\$2,102,100	1.00	\$ 60,912		\$2,041,188.00	7/1/2023	6/30/2024	Child Care Accreditation Program - (1) Requires the Department of Human Services to establish a child care accreditation program to assist licensed and registered child care providers in obtaining accreditation; (2) Extend the deadlines by which existing preschool open doors program service providers are required to commence the accreditation process and obtain accreditation; and (3) Appropriate funds for the child care accreditation program	New Initiative	This initiative would need to be planned for FY24 and beyond because the accreditation for preschool providers is required for being a recognized child care provider for Preschool Open Doors (POD) payments in 2034. In addition, the accreditation process takes a minimum of a 2 year period. This initiative was created to support this requirement. We believe the intent of the initiative was for the Department to implement the program and begin having some preschools participate with these appropriations and allow the Department to evaluate the program to better formulate the ongoing budget needs and submit a budget request in the next biennium.
HMS 401	Act 109, SLH 2023	\$27,000,000	NA	NA	NA	NA	NA	NA	Nursing Facility Sustainability Program Special Fund	NA	NA
HMS 401	Act 110, SLH 2023	\$173,000,000	NA	NA	NA	NA	NA	NA	Hospital Sustainability Program Special Fund	NA	NA
HMS 904	Act 94, SLH 2023	\$100,000	NA	NA	NA	\$ 100,000.00	7/1/2023	6/30/2024	Homeless Return-to-Home Pilot Program	New Program per ACT 94	Dependent on legislative action
HMS 222	Act 95, SLH 2023	\$1,740,000	NA	NA	NA	NA	NA	NA	Supportive Housing Pilot Program	Enhancement	NA
HMS 777	Act 95, SLH 2023	\$2,784,000	NA	NA	NA	\$ 2,784,000.00	7/1/2023	6/30/2028	Support Services for Supportive Housing Pilot Program	New Program per ACT 95	Multi-year contracts for Supportive Housing
HMS 777	Act 95, SLH 2023	\$476,000	NA	NA	NA	\$ 476,000.00	7/1/2023	6/30/2024	Development of Supportive Housing Information System	New Program per ACT 95	Dependent on legislative action
HMS 802	Act 253, SLH 2023	\$93,000	NA	NA	NA	\$ 93,000.00	NA	NA	Neighbor Island Blind and Visually Impaired Service Pilot Program	Expansion	Pending
HMS 904	Act 125, SLH 2022, as amended by Act 133, SLH 2023	\$305,000	NA	NA	NA	\$ 305,000.00	7/1/2023	6/30/2024	Waiawa Correctional Facility Pilot Child Visitating and Family Resource Center	New Program	Pending

Page 85 of 346 Supplemental Budget Briefing

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	Budgeted Amount	Actual Salary Last Paid (Total annual for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Legal Authority for Salary Increase	Source of Funding (cost element and ProgID)	<u>Date of</u> <u>Approval</u>	Person who approved salary increase
HMS220	RH	8636	Building Maintenance Worker I	N	BC09	BU01	Р	N	1.00	59,376	Vacant	N	redescription	HMS220RH	6/20/2022	Dir.
HMS901	MA	24433	Social Worker V	N	SR24	BU13	Р	А	0.75	57,825	HRS 92F-13	N	redescription	HMS901MA	7/21/2021	Dir.
HMS901	MA	24433	Social Worker V	N	SR24	BU13	Р	N	0.25	19,275	HRS 92F-13	N	redescription	HMS901MA	7/21/2021	Dir.
HMS904	AA	28193	Accountant IV	N	SR22	BU03	Р	А	1.00	51,360	Vacant	N	redescription	HMS904AA	1/27/2023	Dir.
HMS903	FA	37132	Eligibility Program SpcIt IV	N	SR22	BU13	Р	А	0.53	31,043	HRS 92F-13	N	redescription	HMS903FA	9/27/2022	Dir.
HMS903	FA	37132	Eligibility Program SpcIt IV	N	SR22	BU13	Р	N	0.47	27,529	HRS 92F-13	N	redescription	HMS903FA	9/27/2022	Dir.
HMS601	TA	45165	Social Service Assistant IV	N	SR11	BU03	Р	А	1.00	36,564	HRS 92F-13	N	redescription	HMS601TA	9/14/2022	Dir.
HMS901	MA	51856	Secretary I	N	SR12	BU03	Р	А	0.90	34,204	HRS 92F-13	N	redescription	HMS901MA	3/30/2022	Gov.
HMS901	MA	51856	Secretary I	N	SR12	BU03	Р	N	0.10	3,800	HRS 92F-13	N	redescription	HMS901MA	3/30/2022	Gov.
HMS902	IA	103031	General Professional VI	N	SR26	BU13	T	А	0.50	43,662	Vacant	N	redescription	HMS902IA	5/31/2022	Gov.
HMS902	IA	103031	General Professional VI	N	SR26	BU13	T	N	0.50	43,662	Vacant	N	redescription	HMS902IA	5/31/2022	Gov.
HMS902	IA	108927	General Professional V	N	SR24	BU13	Т	А	0.50	38,550	Vacant	N	redescription	HMS902IA	1/27/2023	Dir.
HMS902	IA	108927	General Professional V	N	SR24	BU13	Т	N	0.50	38,550	Vacant	N	redescription	HMS902IA	1/27/2023	Dir.
HMS302	DA	118062	Secretary I	N	SR12	BU03	Р	А	0.50	15,120	HRS 92F-13	N	redescription	HMS302DA	9/21/2021	Gov.
HMS302	DA	118062	Secretary I	N	SR12	BU03	Р	N	0.50	15,120	HRS 92F-13	N	redescription	HMS302DA	9/21/2021	Gov.
HMS904	AA	122080	Cross- Enrollment Coordinator	Υ	SRNA	BU73	Т	А	1.00	99,012	\$ 100,992	N	redescription	HMS904AA	6/16/2022	Dir.
HMS904	AA	122086	Family Resource Center Coord	Υ	SRNA	BU73	Т	А	1.00	88,608	\$ 90,384	N	redescription	HMS904AA	6/16/2022	Dir.

Prog ID	Sub-Org	Position Number	Position <u>Title</u>	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework Improve program effectiveness,	Process to Evaluate Job Performance
HMS224	HS	119182	Secretary I	N	SR12	03	Р	А	1.00	\$ 41,388	\$3,449 - \$5,111	N	Situational	Occasiona Ily for special projects	productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check ins, email responses, MS Teams chat
HMS224	HS	121155	Program Specialist V	N	SR24	13	Р	А	1.00	\$ 74,124	\$5,713 - \$8,130	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check ins, email responses, MS Teams chat
HMS224	HS	121278	Program Specialist IV	N	SR22	13	Р	А	1.00	\$ 63,384	\$5,076 - \$7,226	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check ins, email responses, MS Teams chat
HMS224	HS	121803	Program Specialist III	N	SR20	13	P	А	1.00	\$ 58,560	\$4,690 - \$6,682	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check ins, email responses, MS Teams chat
HMS224	HS	121965	Program Specialist VI	N	SR26	23	P	А	1.00	\$ 83,388	\$6,177 - \$8,793	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Will Utilize teams, email and phone to establish assignemnts for the day and obtain status updates.
HMS224	HS	122023	Program Specialist IV	N	SR22	13	P	A	1.00	\$ 60,912	\$5,076 - \$7,226	z	Situational	Occasiona Ily for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check ins, email responses, MS Teams chat
HMS236	LC	1679	Eligibility Wkr III	N	SR16	03	Р	А	0.57	\$ 27,620	\$4,038 - \$5,972	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Sign in on Teams daily, sign in/out for breaks and lunch, be available during work hours. Check in with employee regularly.

## Positions that are authorized to telework as of November 30, 2023

Prog ID	Sub-Org	Position Number	Position <u>Title</u>	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	1679	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 20,836	\$4,038 - \$5,972	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Sign in on Teams daily, sign in/out for breaks and lunch, be available during work hours. Check in with employee regularly.
HMS236	ıс	1694	Eligibility Wkr V	Z	SR20	04	Р	А	0.56	\$ 32,962	\$4,673 - \$6,922	z	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Maintain contact throughout the day with sueprvisors to manage workflow.
HMS236	LC	1694	Eligibility Wkr V	Z	SR20	04	P	N	0.44	\$ 25,898	\$4,673 - \$6,922	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Maintain contact throughout the day with sueprvisors to manage workflow.
HMS236	LC	1700	Eligibility Wkr III	N	SR14	03	P	Α	0.57	\$ 25,513	\$3,730 - \$5,524	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Accuately and timely make eligiblity determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.

		Position	Position	Exempt						Budgeted Amount	Actual Salary  Last Paid (Total  monthly for position, NOT by	Occupied by 89-Day	Telework  Designation  (full time or	Number of Telework Days a		
Prog ID  HMS236	<u>Sub-Org</u>	<u>1700</u>	Title  Eligibility Wkr III	( <u>Y/N)</u> N	SR Level	BU Code	<u>T/P</u>	MOF N	<u>FTE</u> 0.43	(Annual) \$ 19,247	\$3,730 - \$5,524	Hire (Y/N)	hybrid) Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Process to Evaluate Job Performance  Accuately and timely make eligiblity determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc.  Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.
HMS236	LC	1703	Eligibility Wkr V	N	SR20	04	Р	А	0.56	\$ 37,047	\$4,673 - \$6,922	N	Hybrid	1 day a week or as needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Current, Outlook, HAWI, confeerence, telephone, texts, teams chat etc.
HMS236	LC	1703	Eligibility Wkr V	N	SR20	04	Р	N	0.44	\$ 29,109	\$4,673 - \$6,922	N	Hybrid	1 day a week or as needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Current, Outlook, HAWI, confeerence, telephone, texts, teams chat etc.
HMS236	LC	1716	Eligibility Wkr III	Z	SR16	03	Р	A	0.56	\$ 30,502	\$4,038 - \$5,972	Z	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	1716	Eligibility Wkr III	N	SR16	03	Р	N	0.44	\$ 23,966	\$4,038 - \$5,972	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	3517	Self- Suff/Supp Svcs Supvr III	N	SR26	23	Р	А	0.57	\$ 45,705	\$6,177 - \$8,780	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee is expected to be available for phone contact by staff and clients.

											Actual Salary		Telework	<u>Number</u> of		
										Budgeted	Last Paid (Total monthly for	Occupied	Designation	<u>Telework</u>		
		Position	Position	Exempt						Amount	position, NOT by	by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	<u>BU Code</u>	<u>T/P</u>	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LС	3517	Self- Suff/Supp Svcs Supvr III	N	SR26	23	Р	N	0.43	\$ 34,479	\$6,177 - \$8,780	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee is expected to be available for phone contact by staff and clients.
HMS236	LC	4539	Eligibility Wkr III	N	SR16	03	P	А	0.57	\$ 29,850	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Participate in project activities, meetings as scheduled by PMO and eWorld in the agile process. Manage assigned Pilot and Implementation tasks by deadline.
HMS236	LC	4539	Eligibility Wkr III	N	SR16	03	Р	N	0.43	\$ 22,518	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Participate in project activities, meetings as scheduled by PMO and eWorld in the agile process. Manage assigned Pilot and Implementation tasks by deadline.
HMS236	ιc	4680	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 33,591	\$4,038 - \$5,972	N	Situational	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Determine initial and continuing eligiblity of applicants and recipients of financial and SNAP benefits whose cases may involve various elements such as: physical and emotional problems, changes to houshold relationshps, changes to earnings and income, changes to assets, etc.  Maintain activity, minimize idle times, transaction times match complexity of case, be responsive via phone or email, monitored daily trhough Current, HAWI, CCAI and other systems.
HMS236	lС	4680	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 25,341	\$4,038 - \$5,972	N	Situational	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Determine initial and continuing eligiblity of applicants and recipients of financial and SNAP benefits whose cases may involve various elements such as: physical and emotional problems, changes to houshold relationshps, changes to earnings and income, changes to assets, etc.  Maintain activity, minimize idle times, transaction times match complexity of case, be responsive via phone or email, monitored daily trhough Current, HAWI, CCAI and other systems.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	5081	Office Assistant IV	N N	SR10	03	P P	A	0.57	\$ 21,847	\$3,194 - \$4,723	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Accuately and timely make eligiblity determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.
HMS236	LC	5081	Office Assistant IV	N	SR10	03	P	N	0.43	\$ 16,481	\$3,194 - \$4,723	N	Situational	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Accuately and timely make eligiblity determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.
HMS236	LC	6336	Eligibility Wkr III	N	SR16	03	P	А	0.57	\$ 28,721	\$4,038 - \$5,972	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely, accuratly, and independently determine initial and continuing eligibility of applicants and recipients of financial and SNAP benefits whose case may inolve mulitple elements such as phsycial and/or emotional problems, houehold income, changes in fa
HMS236	LC	6336	Eligibility Wkr III	N	SR16	03	Р	N	0.43	\$ 21,667	\$4,038 - \$5,972	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely, accuratly, and independently determine initial and continuing eligibility of applicants and recipients of financial and SNAP benefits whose case may inolve mulitple elements such as phsycial and/or emotional problems, houehold income, changes in fa

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	6390	Eligibility Wkr III	N	SR16	03	P	A	0.57		\$4,038 - \$5,972	Ν	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitored in current
HMS236	LC	6390	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 23,421	\$4,038 - \$5,972	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitored in current
HMS236	LC	6409	Eligibility Wkr III	N	SR16	03	Р	A	0.57	\$ 27,620	\$4,038 - \$5,972	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Respond when being contacted
HMS236	LC	6409	Eligibility Wkr III	N	SR16	03	Р	N	0.43	\$ 20,836	\$4,038 - \$5,972	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Respond when being contacted
HMS236	LC	7713	Eligibility Wkr V	N	SR20	04	Р	А	0.57	\$ 33,550	\$4,673 - \$6,922	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Maintain supervision of staff and performing all related duties as a sueprvisor. Ensure all tasks and call backs of clients completed timely. Maintain communication with all stafff and direct Supervisor. Review of staffs work through Current, HAWI, PAIS and SBSD Call Center.
HMS236	LC	7713	Eligibility Wkr V	N	SR20	04	Р	N	0.43	\$ 25,310	\$4,673 - \$6,922	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Maintain supervision of staff and performing all related duties as a sueprvisor. Ensure all tasks and call backs of clients completed timely. Maintain communication with all stafff and direct Supervisor. Review of staffs work through Current, HAWI, PAIS and SBSD Call Center.

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		Position	Position	Exempt						Amount		by 89-Day	(full time or	Days a		
Prog II	Sub-Org	<u>Number</u>	<u>Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	<u>Week</u>	Reason for Telework	Process to Evaluate Job Performance
нмs23	5 LC	7731	Eligibility Wkr III	N	SR16	03	P	Α	0.57	\$ 31,047	\$4,038 - \$5,972	N	Situational	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Determine initial and continuing eligiblity of applicants and recipients of financial and SNAP benefits whose cases may involve various elements such as: physical and emotional problems, changes to houshold relationshps, changes to earnings and income, changes to assets, etc.  Maintain activity, minimize idle times, transaction times match complexity of case, be responsive via phone or email, monitored daily trhough Current, HAWI, CCAI and other systems.
HMS23	5 LC	7731	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 23,421	\$4,038 - \$5,972	Ν	Situational	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Determine initial and continuing eligibility of applicants and recipients of financial and SNAP benefits whose cases may involve various elements such as: physical and emotional problems, changes to houshold relationshps, changes to earnings and income, changes to assets, etc. Maintain activity, minimize idle times, transaction times match complexity of case, be responsive via phone or email, monitored daily trhough Current, HAWI, CCAI and other systems.
HMS23	5 LC	11657	Eligibility Wkr IV	N	SR18	03	P	А	0.57	\$ 34,959	\$4,364 - \$6,460	N	Hybrid	ı	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Maintain supervision of staff and performing all related duties as a sueprvisor. Ensure all tasks and call backs of clients completed timely. Maintain communication with all stafff and direct Supervisor. Review of staffs work through Current, HAWI, PAIS and SBSD Call Center.
HMS23	5 LC	11657	Eligibility Wkr IV	N	SR18	03	P	N	0.43	\$ 26,373	\$4,364 - \$6,460	N	Hybrid	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Maintain supervision of staff and performing all related duties as a sueprvisor. Ensure all tasks and call backs of clients completed timely. Maintain communication with all stafff and direct Supervisor. Review of staffs work through Current, HAWI, PAIS and SBSD Call Center.

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		Position	Position	Exempt						Amount	position, NOT by	by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	11915	Eligibility Wkr III	N	SR16	03	Р	А	0.57	\$ 27,620	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	work tracker Current program. Spot checks throughout day.
HMS236	LC	11915	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 20,83	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	work tracker Current program. Spot checks throughout day.
HMS236	LC	12336	Eligibility Wkr III	N	SR16	03	Р	А	0.57	\$ 34,95	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Current program work tracker, spot checks throughout day.
HMS236	LC	12336	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 26,37	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Current program work tracker, spot checks throughout day.
HMS236	LC	14129	Eligibility Wkr III	N	SR16	03	Р	А	0.57	\$ 27,62	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.
HMS236	LC	14129	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 20,83	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.
HMS236	LC	17399	Eligibility Wkr V	N	SR20	04	Р	Α	0.57	\$ 30,81-	\$4,673 - \$6,922	N	Hybrid	Once every two weeks	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Plans and carries out the training and development of ees through Teams, email and telephone. Assignes cases on basis of complexity, etc. Gives advice, counsel or instructions to staff on various matters including administrative, policy interpretations and program clarificattiions.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	17399	Eligibility Wkr V	N	SR20	04	P	N	0.43		\$4,673 - \$6,922	N	Hybrid	Once every two weeks	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Plans and carries out the training and development of ees through Teams, email and telephone. Assignes cases on basis of complexity, etc. Gives advice, counsel or instructions to staff on various matters including administrative, policy interpretations and program clarificattiions.
HMS236	LC	17699	Eligibility Wkr V	N	SR20	04	Р	А	0.57	\$ 42,422	\$4,673 - \$6,922	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee responds via phone, text or chat
HMS236	LC	17699	Eligibility Wkr V	N	SR20	04	Р	N	0.43	\$ 32,002	\$4,673 - \$6,922	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee responds via phone, text or chat
HMS236	ĽС	18703	Eligibility Wkr V	N	SR20	04	Р	Α	0.57	\$ 37,709	\$4,673 - \$6,922	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Maintain supervision of staff and performing all related duties as a sueprvisor. Ensure all tasks and call backs of clients completed timely. Maintain communication with all stafff and direct Supervisor. Review of staffs work through Current, HAWI, PAIS and SBSD Call Center.
HMS236	LC	18703	Eligibility Wkr V	N	SR20	04	Р	N	0.43	\$ 28,447	\$4,673 - \$6,922	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Maintain supervision of staff and performing all related duties as a sueprvisor. Ensure all tasks and call backs of clients completed timely. Maintain communication with all stafff and direct Supervisor. Review of staffs work through Current, HAWI, PAIS and SBSD Call Center.
HMS236	LC	19409	Eligibility Wkr V	N	SR20	04	Р	Α	0.57	\$ 37,709	\$4,673 - \$6,922	N	Full time	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.

		Position	Position	Exempt						Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day	Telework  Designation  (full time or	Number of Telework Days a		
Prog ID  HMS236	Sub-Org LC	<u>Number</u> 19409	<u>Title</u> Eligibility Wkr V	<u>(Y/N)</u> N	SR Level	04	<u>T/P</u> P	MOF N	<u>FTE</u> 0.43	(Annual) \$ 28,447	\$4,673 - \$6,922	Hire (Y/N)	hybrid) Full time	5 days a week	Reason for Telework Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.
HMS236	LC	21500	Eligibility Wkr V	N	SR20	04	P	А	0.57	\$ 33,550	\$4,673 - \$6,922	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	checking staffing levels, checking cases and clients being assisted, check in via email, messages, telephone, TEAMS and IM. Check in with employees. Talk to clients and employees at the PC
HMS236	LC	21500	Eligibility Wkr V	N	SR20	04	Р	N	0.43	\$ 25,310	\$4,673 - \$6,922	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	checking staffing levels, checking cases and clients being assisted, check in via email, messages, telephone, TEAMS and IM. Check in with employees. Talk to clients and employees at the PC
HMS236	LC	21505	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 29,850	\$4,038 - \$5,972	z	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LС	21505	Eligibility Wkr III	N	SR16	03	Р	N	0.43	\$ 22,518	\$4,038 - \$5,972	Ν	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LС	22148	Eligibility Wkr V	N	SR20	04	Р	А	0.57	\$ 33,550	\$4,673 - \$6,922	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Manage Staff, monitor work and progress, review branch reports, advise staff of case clarifications, give guidance, approve leave, manage
HMS236	LC	22148	Eligibility Wkr V	N	SR20	04	Р	N	0.43	\$ 25,310	\$4,673 - \$6,922	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Manage Staff, monitor work and progress, review branch reports, advise staff of case clarifications, give guidance, approve leave, manage

Prog ID	Sub-Org	Position Number	Position <u>Title</u>	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	22151	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 32,305	\$4,038 - \$5,972	Z	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee is expected to respond
HMS236	LC	22151	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 24,371	\$4,038 - \$5,972	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee is expected to respond
HMS236	ιc	22165	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 37,784	\$4,038 - \$5,972	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.

Prog ID	Sub-Org	Position Number	Position <u>Title</u>	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary  Last Paid (Total  monthly for  position, NOT by  MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	22165	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 28,504	\$4,038 - \$5,972	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS236	LC	22383	Office Assistant III	N	SR08	03	P	А	0.57	\$ 20,561	\$3,006 - \$4,449	N	Situational	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.
HMS236	LC	22383	Office Assistant III	N	SR08	03	Р	N	0.43	\$ 15,511	\$3,006 - \$4,449	N	Situational	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.
HMS236	LC	22520	Eligibility Wkr III	N	SR16	03	P	А	0.57	\$ 28,721	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.
HMS236	LC	22520	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 21,667	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.

Prog ID	<u>Sub-Org</u>	Position Number	Position Title Eligibility	Exempt (Y/N)		<u>BU Code</u>	<u>T/P</u>	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework  Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution	Process to Evaluate Job Performance  Meet with ee on a regular basis and
HMS236	LC	22773	Wkr III	N	SR16	03	P	A	0.57	\$ 36,307	\$5,972	N	Full time	week	to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	review work.
HMS236	LC	22773	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 27,389	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.
HMS236	LC	22881	Eligibility Wkr III	N	SR16	03	P	А	0.57	\$ 33,591	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Accuately and timely make eligiblity determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.
HMS236	LC	22881	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 25,341	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Accuately and timely make eligiblity determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	23716	Self- Suff/Supp Svcs Spclt III	N	SR20	13	P	Α	0.50		\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Measurment using reports including Exit due to employments; education and job training placements; Assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for services.
HMS236	LC	23716	Self- Suff/Supp Svcs Spclt III	N	SR20	13	Р	N	0.50	\$ 30,456	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Measurment using reports including Exit due to employments; education and job training placements; Assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for services.
HMS236	LC	24183	Eligibility Wkr III	N	SR16	03	P	А	0.57	\$ 29,850	\$4,038 - \$5,972	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee is expected to respond.
HMS236	LC	24183	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 22,518	\$4,038 - \$5,972	N	Hybrid	I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee is expected to respond.
HMS236	LC	24189	Self- Suff/Supp Svcs Spclt III	Z	SR20	13	Р	A	0.57	\$ 43,947	\$4,690 - \$6,682	N	Hybrid	I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check in/out, make at least 2 contacts with clients and update logs regularly, answer phone/emails timely.
HMS236	LC	24189	Self- Suff/Supp Svcs Spclt III	N	SR20	13	Р	N	0.43	\$ 33,153	\$4,690 - \$6,682	N	Hybrid	1 day a week or as needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check in/out, make at least 2 contacts with clients and update logs regularly, answer phone/emails timely.
HMS236	LC	24493	Eligibility Wkr III	N	SR16	03	Р	A	0.57	\$ 27,620	\$4,038 - \$5,972	N	Hybrid	when	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Caseworker action reports and reports in Current.

		Position	Position	Exempt			- 1-			Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day	Telework  Designation (full time or	Number of Telework Days a		
Prog ID  HMS236	Sub-Org LC	<u>Number</u> 24493	Title Eligibility Wkr III	( <u>Y/N)</u> N	SR Level	BU Code 03	<u>T/P</u> P	MOF N	<u>FTE</u> 0.43	\$ 20,836	\$4,038 - \$5,972	Hire (Y/N)	<u>hybrid)</u> Hybrid	when available	Reason for Telework  Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Caseworker action reports and reports in Current.
HMS236	LC	25729	Eligibility Wkr III	N	SR16	03	Р	A	0.57	\$ 28,721	\$4,038 - \$5,972	z	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Independently determine initial and continuing eligibly, communication with clients, review and evaluate incoming information, document on 1006 and HAWI notes as necessary, process tasks from beginning to end accurately and timely
HMS236	LC	25729	Eligibility Wkr III	N	SR16	03	Р	N	0.43	\$ 21,667	\$4,038 - \$5,972	z	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Independently determine initial and continuing eligibly, communication with clients, review and evaluate incoming information, document on 1006 and HAWI notes as necessary, process tasks from beginning to end accurately and timely
HMS236	LC	25731	Eligibility Wkr III	N	SR16	03	Р	А	0.57	\$ 29,850	\$4,038 - \$5,972	N	Situational	Occasiona Ily for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	work tracker Current program. Spot checks throughout day.
HMS236	LC	25731	Eligibility Wkr III	Z	SR16	03	P	N	0.43	\$ 22,518	\$4,038 - \$5,972	N	Situational	Occasiona Ily for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	work tracker Current program. Spot checks throughout day.
HMS236	ĽС	26282	Eligibility Wkr V	N	SR20	04	Р	A	0.57	\$ 33,550	\$4,673 - \$6,922	z	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	26282	Eligibility Wkr V	N	SR20	04	Р	N	0.43	\$ 25,310	\$4,673 - \$6,922	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	ιc	26399	Office Assistant IV	N	SR10	03	Р	Α	0.57	\$ 25,513	\$3,194 - \$4,723	N	situational		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Accuately and timely make eligiblity determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.
HMS236	LC	26399	Office Assistant IV	N	SR10	03	Р	N	0.43	\$ 19,247	\$3,194 - \$4,723	N	situational		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Accuately and timely make eligiblity determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.
HMS236	LC	27447	Eligibility Wkr III	N	SR16	03	Р	Α	0.57	\$ 40,848	\$4,038 - \$5,972	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Accuately and timely make eligiblity determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.

Page 102 of 346 Supplemental Budget Briefing

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											Actual Salary		Telework	of		
										Budgeted	Last Paid (Total monthly for	Occupied	Designation	Telework		
		Position	Position	Exempt						Amount		by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	hybrid)	Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	27447	Eligibility Wkr III	N	SR16	03	Р	N	0.43	\$ 30,816	\$4,038 - \$5,972	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Accuately and timely make eligiblity determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.
HMS236	LC	28062	Self- Suff/Supp Svcs Spclt III	N	SR20	13	Р	А	0.50	\$ 30,456	\$4,690 - \$6,682	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	perform and produce same quantity and quality of work as when in office. Ees are professional level and require little guidance.
HMS236	LC	28062	Self- Suff/Supp Svcs Spclt III	N	SR20	13	Р	N	0.50	\$ 30,456	\$4,690 - \$6,682	N	Hybrid	once a	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	perform and produce same quantity and quality of work as when in office. Ees are professional level and require little guidance.
HMS236	LC	28065	Eligibility Wkr V	N	SR20	04	Р	А	0.57	\$ 40,807	\$4,673 - \$6,922	N	Hybrid	situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	checking staffing levels, checking cases and clients being assisted, check in via email, messages, telephone, TEAMS and IM. Check in with employees. Talk to clients and employees at the PC
HMS236	LC	28065	Eligibility Wkr V	N	SR20	04	Р	N	0.43	\$ 30,785	\$4,673 - \$6,922	N	Hybrid	situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	checking staffing levels, checking cases and clients being assisted, check in via email, messages, telephone, TEAMS and IM. Check in with employees. Talk to clients and employees at the PC
HMS236	LC	28067	Eligibility Wkr III	N	SR16	03	Р	А	0.57	\$ 27,620	\$4,038 - \$5,972	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meet with ee when in office. Measure through Current and HAWI. Ee is expected to be responsive.

										Budgeted	Actual Salary Last Paid (Total monthly for	Occupied	Telework Designation	Number of Telework		
Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	Amount (Annual)	position, NOT by MOF)	by 89-Day Hire (Y/N)	(full time or hybrid)	Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	28067	Eligibility Wkr III	N N	SR16	03	P	N	0.43		\$4,038 - \$5,972	N N	<u>Hybrid</u>	Once a	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee when in office. Measure through Current and HAWI. Ee is expected to be responsive.
HMS236	LC	28071	Eligibility Wkr III	N	SR16	03	Р	A	0.57	\$ 37,784	\$4,038 - \$5,972	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee is expected to respond within 3 minutes.
HMS236	LC	28071	Eligibility Wkr III	N	SR16	03	Р	N	0.43	\$ 28,504	\$4,038 - \$5,972	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee is expected to respond within 3 minutes.
HMS236	LC	28088	Eligibility Wkr III	Z	SR16	03	P	А	0.57	\$ 33,591	\$4,038 - \$5,972	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	28088	Eligibility Wkr III	N	SR16	03	Р	N	0.43	\$ 25,341	\$4,038 - \$5,972	z	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	ιc	28101	Eligibility Wkr V	N	SR20	04	Р	А	0.57	\$ 44,152	\$4,673 - \$6,922	N	Hybrid	Once a	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Serve as field supervisor, ensure operational efficiency of staff, review and rate staff's performance and production. Work is discussed in meetings. Expectation to remain logged in to various computer systems, maintain available status on TEAMS and Outlook.
HMS236	ГС	28101	Eligibility Wkr V	N	SR20	04	P	N	0.43	\$ 33,308	\$4,673 - \$6,922	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Serve as field supervisor, ensure operational efficiency of staff, review and rate staff's performance and production. Work is discussed in meetings. Expectation to remain logged in to various computer systems, maintain available status on TEAMS and Outlook.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	28112	Eligibility Wkr III	N	SR16	03	P	A	0.57		\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	28112	Eligibility Wkr III	N	SR16	03	Р	N	0.43	\$ 21,667	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	28115	Eligibility Wkr III	N	SR16	03	Р	А	0.57	\$ 29,850	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	28115	Eligibility Wkr III	N	SR16	03	Р	N	0.43	\$ 22,518	\$4,038 - \$5,972	Ν	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	28117	Eligibility Wkr III	N	SR16	03	P	А	0.57	\$ 31,047	\$4,038 - \$5,972	N	Hybrid	1 day a week or more	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Caseworker action reports and reports in Current.
HMS236	LC	28117	Eligibility Wkr III	N	SR16	03	Р	N	0.43	\$ 23,421	\$4,038 - \$5,972	N	Hybrid	1 day a week or more	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Caseworker action reports and reports in Current.
HMS236	LC	28217	Eligibility Wkr III	N	SR16	03	Р	А	0.57	\$ 26,375	\$4,038 - \$5,972	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	determin initial and contiuing eligibliy, communicate with client, review and evaluation information, document on 1006 and HAWI as needed. Process tasks accurately and timely

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)		Reason for Telework Improve program effectiveness,	Process to Evaluate Job Performance  determin initial and contiuing
HMS236	LC	28217	Eligibility Wkr III	N	SR16	03	Р	N	0.43	\$ 19,897	\$4,038 - \$5,972	N	Situational	Situationa I	productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	eligibliy, communicate with client, review and evaluation information, document on 1006 and HAWI as needed. Process tasks accurately and timely
HMS236	LC	28218	Eligibility Wkr III	N	SR16	03	P	Α	0.57	\$ 27,620	\$4,038 - \$5,972	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Accuately and timely make eligiblity determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.
HMS236	LC	28218	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 20,836	\$4,038 - \$5,972	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Accuately and timely make eligiblity determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.
HMS236	LC	28236	Eligibility Wkr V	N	SR20	04	Р	Α	0.57	\$ 33,550	\$4,673 - \$6,922	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Serve as field supervisor, ensure operational efficiency of staff, review and rate staff's performance and production. Work is discussed in meetings. Expectation to remain logged in to various computer systems, maintain available status on TEAMS and Outlook.

		Position	Position	Exempt						Budgeted Amount	Actual Salary  Last Paid (Total  monthly for  position, NOT by	Occupied by 89-Day	Telework  Designation  (full time or	Number of Telework Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	28236	Eligibility Wkr V	N	SR20	04	Р	N	0.43	\$ 25,310	\$4,673 - \$6,922	N	Hybrid	once a	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Serve as field supervisor, ensure operational efficiency of staff, review and rate staff's performance and production. Work is discussed in meetings. Expectation to remain logged in to various computer systems, maintain available status on TEAMS and Outlook.
HMS236	LC	28237	Secretary I	Z	SR12	03	P	А	0.57	\$ 23,591	\$3,449 - \$5,111	Z	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in via Teams in the morning at start of day, chat that they are in. Before lunch, check in and late afternoon check in. Teams chat with employee one on one or video chat
HMS236	LС	28237	Secretary I	Z	SR12	03	Р	N	0.43	\$ 17,797	\$3,449 - \$5,111	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in via Teams in the morning at start of day, chat that they are in. Before lunch, check in and late afternoon check in. Teams chat with employee one on one or video chat
HMS236	LC	28243	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 29,850	\$4,038 - \$5,972	N	Situational	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	LC	28243	Eligibility Wkr III	N	SR16	03	Р	N	0.43	\$ 22,518	\$4,038 - \$5,972	N	Situational	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ees are expected to maintain communication via Teams or Outlook while teleworking. Morning huddles every day, and be in office weekly.
HMS236	ĽС	28244	Eligibility Wkr III	Z	SR16	03	P	А	0.57	\$ 40,848	\$4,038 - \$5,972	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in via Teams in the morning at start of day, chat that they are in. Before lunch, check in and late afternoon check in. Teams chat with employee one on one or video chat
HMS236	LC	28244	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 30,816	\$4,038 - \$5,972	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in via Teams in the morning at start of day, chat that they are in. Before lunch, check in and late afternoon check in. Teams chat with employee one on one or video chat

Prog ID	Sub-Org	Position Number	Position Title	<u>Exempt</u> (Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	ĽС	28273	Eligibility Wkr III	z	SR16	03	P	А	0.57	\$ 29,850	\$4,038 - \$5,972	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meetings, telephone, email
HMS236	LС	28273	Eligibility Wkr III	N	SR16	03	Р	N	0.43	\$ 22,518	\$4,038 - \$5,972	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meetings, telephone, email
HMS236	ιc	28275	Eligibility Wkr III	N	SR16	03	P	Α	0.57	\$ 29,850	\$4,038 - \$5,972	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Determine initial and continuing eligiblity of applicants and recipients of financial and SNAP benefits whose cases may involve various elements such as: physical and emotional problems, changes to houshold relationshps, changes to earnings and income, changes to assets, etc. Maintain activity, minimize idle times, transaction times match complexity of case, be responsive via phone or email, monitored daily trhough Current, HAWI, CCAI and other systems.
HMS236	LC	28275	Eligibility Wkr III	N	SR16	03	Р	N	0.43	\$ 22,518	\$4,038 - \$5,972	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Determine initial and continuing eligiblity of applicants and recipients of financial and SNAP benefits whose cases may involve various elements such as: physical and emotional problems, changes to houshold relationshps, changes to earnings and income, changes to assets, etc.  Maintain activity, minimize idle times, transaction times match complexity of case, be responsive via phone or email, monitored daily trhough Current, HAWI, CCAI and other systems.

										<u>Budgeted</u>	Actual Salary Last Paid (Total monthly for	Occupied	Telework Designation	Number of Telework		
Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Amount (Annual)	position, NOT by MOF)	by 89-Day Hire (Y/N)	(full time or hybrid)	Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	29199	Eligibility Wkr III	N	SR16	03	Р	А	0.57	\$ 36,307	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Interviews clients to obtain necessary information; determine eligiblity and amount of benefits for SNAP and Financial Assistance programs; explains application procedures; communicates program time limits; Advises clients on vialbe life options; performs data entry.
HMS236	LC	29199	Eligibility Wkr III	N	SR16	03	Р	N	0.43	\$ 27,389	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Interviews clients to obtain necessary information; determine eligibility and amount of benefits for SNAP and Financial Assistance programs; explains application procedures; communicates program time limits; Advises clients on vialbe life options; performs data entry.
HMS236	ιc	31113	Eligibility Wkr III	N	SR16	03	Р	A	0.57	\$ 36,307	\$4,038 - \$5,972	N	Hybrid	four days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Accuately and timely make eligiblity determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics. Special assignment, Backlog Team, progress monitored by upper admin

Prog ID	Sub-Org	Position Number	Position <u>Title</u>	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	31113	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 27,389	\$4,038 - \$5,972	N	Hybrid	four days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Accuately and timely make eligiblity determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics. Special assignment, Backlog Team, progress monitored by upper admin
HMS236	LC	31115	Eligibility Wkr III	N	SR16	03	P	А	0.57	\$ 34,959	\$4,038 - \$5,972	N	Situational	Ily for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Work independently, contact supervisor if questions arise.
HMS236	LC	31115	Eligibility Wkr III	N	SR16	03	Р	N	0.43	\$ 26,373	\$4,038 - \$5,972	N	Situational	lly for special	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Work independently, contact supervisor if questions arise.
HMS236	LC	32375	Eligibility Wkr III	N	SR16	03	Р	А	0.57	\$ 34,959	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.
HMS236	LC	32375	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 26,373	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	PLLCodo	T/P	MOF	FTE	Budgeted Amount	Actual Salary  Last Paid (Total  monthly for  position, NOT by	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Peason for Talawark	Process to Evaluate Job Performance
Prog ID  HMS236	LC LC	32393	Eligibility Wkr V	N N	SR20	04	<u>17P</u>	A	0.57	(Annual) \$ 40,807	\$4,673 - \$6,922	N N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.
HMS236	LC	32393	Eligibility Wkr V	N	SR20	04	Р	N	0.43	\$ 30,785	\$4,673 - \$6,922	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.
HMS236	LC	32642	Eligibility Wkr III	N	SR16	03	Р	A	0.57	\$ 28,721	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Use Current to track performance/productivity and compare averages of other staff.
HMS236	LC	32642	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 21,667	\$4,038 - \$5,972	z	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Use Current to track performance/productivity and compare averages of other staff.
HMS236	LС	34709	Eligibility Wkr III	N	SR16	03	P	А	0.57	\$ 28,721	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.
HMS236	LC	34709	Eligibility Wkr III	N	SR16	03	Р	N	0.43	\$ 21,667	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.
HMS236	LC	34710	Eligibility Wkr III	N	SR16	03	Р	A	0.57	\$ 27,620	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Current system to track number of cases wroked, transaction times, completion rates, etc. compared to averages.

Prog ID HMS236	Sub-Org LC	Position Number	Position Title Eligibility Wkr III	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u> N	<u>FTE</u> 0.43	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)  \$4,038 - \$5,972	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework  Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Process to Evaluate Job Performance  Current system to track number of cases wroked, transaction times, completion rates, etc. compared to averages.
HMS236	LC	34717	Eligibility Wkr III	N	SR16	03	P	A	0.57	\$ 32,305	\$4,038 - \$5,972	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS236	LC	34717	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 24,371	\$4,038 - \$5,972	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.

Page 112 of 346 Supplemental Budget Briefing

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LС	36867	Eligibility Wkr III	N	SR16	03	Р	A	0.57	\$ 33,591	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitored by Current Tracking System. Track all actions throughout the day including logging on, logging off, type of cases claimed, transaction times, idle times, lunch breaks. Assessments of productivity.
HMS236	LC	36867	Eligibility Wkr III	N	SR16	03	Р	N	0.43	\$ 25,341	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitored by Current Tracking System. Track all actions throughout the day including logging on, logging off, type of cases claimed, transaction times, idle times, lunch breaks. Assessments of productivity.
HMS236	LC	36868	Eligibility Wkr III	N	SR16	03	P	Α	0.57	\$ 33,591	\$4,038 - \$5,972	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Accuately and timely make eligiblity determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.
HMS236	LC	36868	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 25,341	\$4,038 - \$5,972	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Accuately and timely make eligiblity determinations, process applications, recertifications, changes and pending tasks. Ee is expected to remain logged into and claim tasks from the Current Tracking System which records time to completion, action taken, disposition affected, etc. Other systems used: HAWI, Electronic Case File, PAIS, EBT, etc. Phones monitored using CCAI Call center system. Daily, weekly, and monthly review of reports to compare against statewide and same center statistics.

Page 113 of 346 Supplemental Budget Briefing

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											Actual Salary Last Paid (Total		Telework	of		
										Budgeted	monthly for	Occupied	Designation	Telework		
		Position	Position	Exempt						<u>Amount</u>	position, NOT by	by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	FTE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	42373	Self- Suff/Supp Svcs Supvr II	N	SR24	23	P	А	0.50	\$ 43,356	\$5,713 - \$8,130	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check in and check out at the end of day. Summarize goals.
HMS236	LC	42373	Self- Suff/Supp Svcs Supvr II	N	SR24	23	P	N	0.50	\$ 43,356	\$5,713 - \$8,130	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check in and check out at the end of day. Summarize goals.
HMS236	LC	42962	Eligibility Wkr III	N	SR16	03	Р	А	0.57	\$ 27,620	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, trasaction times, idle times, and breaks. Check performance at end of workday.
HMS236	LC	42962	Eligibility Wkr III	N	SR16	03	P	N	0.43	\$ 20,836	\$4,038 - \$5,972	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitored in Current Tracking System, track all actions such as logging in, logging off, type of cases claimed, trasaction times, idle times, and breaks. Check performance at end of workday.
HMS236	LC	43790	Self- Suff/Supp Svcs Supvr II	N	SR24	23	P	А	0.50	\$ 41,694	\$5,713 - \$8,130	N	Hybrid	1x per week situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check in and check out at the end of day. Summarize goals.
HMS236	LC	43790	Self- Suff/Supp Svcs Supvr II	N	SR24	23	Р	N	0.50	\$ 41,694	\$5,713 - \$8,130	N	Hybrid	1x per week situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check in and check out at the end of day. Summarize goals.
HMS236	LC	43792	Self- Suff/Supp Svcs Spclt III	N	SR20	13	P	Α	0.50	\$ 34,278	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee monthly, randomly review active cases to ensure contacts with clients and logged, confirm that information is being inputted into HANA and documents are scanned named in ECF. Also the FTW program verification audits resume. Communication via phone/email/text.

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											Actual Salary		Telework	<u>Number</u> of		
										Budgeted	Last Paid (Total monthly for	Occupied	Designation	Telework		
		Position	Position	Exempt						Amount	position, NOT by	by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	FTE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	43792	Self- Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 34,278	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meet with ee monthly, randomly review active cases to ensure contacts with clients and logged, confirm that information is being inputted into HANA and documents are scanned named in ECF. Also the FTW program verification audits resume. Communication via phone/email/text.
HMS236	LC	43793	Self- Suff/Supp Svcs Spclt III	N	SR20	13	P	Α	0.50	\$ 40,092	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee 1x mo to check in. Randomely review active cases to ensure there are 2 contacts with clients and is logged in the contact log, confirm that information is being inputted into HANA and documents are scanned/named in ECF. Also the FTW program Verification audits meet number of cases for participation complicance and accuracy.
HMS236	LC	43793	Self- Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 40,092	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee 1x mo to check in. Randomely review active cases to ensure there are 2 contacts with clients and is logged in the contact log, confirm that information is being inputted into HANA and documents are scanned/named in ECF. Also the FTW program Verification audits meet number of cases for participation complicance and accuracy.
HMS236	LC	43795	Profession al Trainee II	N	SR18	13	P	А	0.50	\$ 23,136	\$4,339 - \$6,177	N	Situational	special circumsta nces	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Contact TANF Applicants/recipients timely upoon case assignment, develop an employment plan or Barrier Reduction Plan, issue applicable support services, input information into HANA, scan documents in ECF, contact log 2x/mo and guide/support clients throu
HMS236	LC	43795	Profession al Trainee II	N	SR18	13	P	N	0.50	\$ 23,136	\$4,339 - \$6,177	N	Situational	special circumsta nces	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Contact TANF Applicants/recipients timely upoon case assignment, develop an employment plan or Barrier Reduction Plan, issue applicable support services, input information into HANA, scan documents in ECF, contact log 2x/mo and guide/support clients throu

											Actual Salary			Number		
											Last Paid (Total	Occupied	Telework Designation	of Telework		
		Position	Position	Exempt						Budgeted Amount	monthly for position, NOT by	by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	FTE	(Annual)	MOF)	Hire (Y/N)	hybrid)		Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	43799	Secretary I	N	SR12	03	P	Α	0.50	\$ 27,234	\$3,449 - \$5,111	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in with ee regarding montly bills/payment, review office suppies are orderded and office operations are running optimally. Supervisor is cc'd when ee is emailed by Section Secretary, SSO or another office when a task needs to be completed and has not recieved a follow up email stating ee has not completed the task.
HMS236	LC	43799	Secretary I	N	SR12	03	Р	N	0.50	\$ 27,234	\$3,449 - \$5,111	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in with ee regarding montly bills/payment, review office suppies are orderded and office operations are running optimally. Supervisor is cc'd when ee is emailed by Section Secretary, SSO or another office when a task needs to be completed and has not recieved a follow up email stating ee has not completed the task.
HMS236	LC	43801	Self- Suff/Supp Svcs Supvr II	N	SR24	23	Р	А	0.50	\$ 48,780	\$5,713 - \$8,130	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Use of reports in HANA system, communicate guidance to the employee via phone email and text messaging
HMS236	LC	43801	Self- Suff/Supp Svcs Supvr II	N	SR24	23	Р	N	0.50	\$ 48,780	\$5,713 - \$8,130	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Use of reports in HANA system, communicate guidance to the employee via phone email and text messaging
HMS236	LC	43805	Self- Suff/Supp Svcs Spclt III	N	SR20	13	P	А	0.50	\$ 30,456	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Available for contact, communcation via email, MS Teams, and phone.
HMS236	LC	43805	Self- Suff/Supp Svcs Spclt III	N	SR20	13	Р	N	0.50	\$ 30,456	\$4,690 - \$6,682	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Available for contact, communcation via email, MS Teams, and phone.

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											Actual Salary		Telework	<u>Number</u> of		
										Budgeted	Last Paid (Total monthly for	Occupied	Designation	Telework		
		Position	<u>Position</u>	Exempt						Amount	position, NOT by	by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	hybrid)	Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	45459	Self- Suff/Supp Svcs Spclt III	N	SR20	13	P	Α	0.50	\$ 34,278	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly telework log to document participants served, type of contact, topic of discussion or content of written correspondence, outcome of contacft, and other tasks completed during the telework day.
HMS236	LC	45459	Self- Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 34,278	\$4,690 - \$6,682	Ν	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly telework log to document participants served, type of contact, topic of discussion or content of written correspondence, outcome of contacft, and other tasks completed during the telework day.
HMS236	LC	45460	Self- Suff/Supp Svcs Supvr II	N	SR24	23	Р	А	0.50	\$ 46,920	\$5,713 - \$8,130	N	Situational	1-3 days a week.	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in for the day and provide update. Be available via phone, and email.
HMS236	LC	45460	Self- Suff/Supp Svcs Supvr II	Z	SR24	23	Р	N	0.50	\$ 46,920	\$5,713 - \$8,130	Z	Situational	1-3 days a week.	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in for the day and provide update. Be available via phone, and email.
HMS236	LC	45466	Self- Suff/Supp Svcs Spclt III	Ν	SR20	13	Р	А	0.50	\$ 28,140	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely contact TANF applicants/recipients, dvelop employment plans or Barrier Reduction Plan, issue applica le support services, input into HANA, scan documents in ECF, contact log, guide clients through program.
HMS236	LC	45466	Self- Suff/Supp Svcs Spclt III	N	SR20	13	Р	N	0.50	\$ 28,140	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely contact TANF applicants/recipients, dvelop employment plans or Barrier Reduction Plan, issue applica le support services, input into HANA, scan documents in ECF, contact log, guide clients through program.
HMS236	LC	45467	Self- Suff/Supp Svcs Spclt III	N	SR20	13	Р	Α	0.50	\$ 31,692	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Use reports such a Exit due to employments, education and job training placements, assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for Services.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC LC	45467	Self- Suff/Supp Svcs Spclt III	N	SR20	13	<u>- / / .</u>	N N	0.50	\$ 31,692	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Use reports such a Exit due to employments, education and job training placements, assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for Services.
HMS236	LC	45469	Self- Suff/Supp Svcs Spclt III	N	SR20	13	Р	А	0.50	\$ 30,456	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Use reports such a Exit due to employments, education and job training placements, assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for Services.
HMS236	LC	45469	Self- Suff/Supp Svcs Spclt III	N	SR20	13	Р	N	0.50	\$ 30,456	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Use reports such a Exit due to employments, education and job training placements, assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for Services.
HMS236	LC	45470	Self- Suff/Supp Svcs Spclt III	N	SR20	13	P	A	0.50	\$ 32,958	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Measurment using reports including Exit due to employments; education and job training placements; Assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for services.
HMS236	LC	45470	Self- Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 32,958	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Measurment using reports including Exit due to employments; education and job training placements; Assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for services.
HMS236	LC	45523	Self- Suff/Supp Svcs Supvr III	N	SR26	23	Р	А	0.50	\$ 40,092	\$6,177 - \$8,786	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee is constant communication with Branch.
HMS236	LC	45523	Self- Suff/Supp Svcs Supvr III	N	SR26	23	Р	N	0.50	\$ 40,092	\$6,177 - \$8,786	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee is constant communication with Branch.

Drog ID	Sub Ora	Position Number	Position Title	Exempt (V/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
Prog ID HMS236	Sub-Org LC	45531	Self- Suff/Supp Svcs Supvr II	( <u>Y/N)</u> N	SR24	23	<u>17P</u>	A	0.50	(Annual) \$ 45,102	\$5,713 - \$8,130	N N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in for the day and provide update. Be available via phone, and email.
HMS236	LC	45531	Self- Suff/Supp Svcs Supvr II	N	SR24	23	P	N	0.50	\$ 45,102	\$5,713 - \$8,130	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in for the day and provide update. Be available via phone, and email.
HMS236	LC	45534	Self- Suff/Supp Svcs Spclt III	N	SR20	13	Р	A	0.50	\$ 40,092	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee is expected to be available for phone contact by staff and clients.
HMS236	LC	45534	Self- Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 40,092	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee is expected to be available for phone contact by staff and clients.
HMS236	LС	45536	Self- Suff/Supp Svcs Spclt III	Z	SR20	13	P	А	0.50	\$ 31,692	\$4,690 - \$6,682	z	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee is expected to be available for phone contact by staff and clients.
HMS236	LС	45536	Self- Suff/Supp Svcs Spclt III	N	SR20	13	P	N	0.50	\$ 31,692	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee is expected to be available for phone contact by staff and clients.
HMS236	LC	46871	Self- Suff/Supp Svcs Supvr III	N	SR26	23	Р	A	0.50	\$ 52,758	\$6,177 - \$8,788	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee is constant communication with Branch.

Prog ID	Sub-Org	Position Number	Position <u>Title</u>	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework  Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	46871	Self- Suff/Supp Svcs Supvr III	N	SR26	23	Р	N	0.50	\$ 52,758	\$6,177 - \$8,788	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee is constant communication with Branch.
HMS236	LC	46878	Self- Suff/Supp Svcs Supvr II	N	SR24	23	P	Α	0.50	\$ 41,694	\$5,713 - \$8,130	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor staff performance through review of worker caseloads, completed site visit reports, review of licensing documents and completed intake/orientations for FTW participants. Ensure progress on CCLU staff, notes completed, assessments, clearances within mandated timeframes. Also to monitor tasks completed by clerical staff. Supervision through monitoring systems, regular communication, review of reports.
HMS236	LC	46878	Self- Suff/Supp Svcs Supvr II	N	SR24	23	P	N	0.50	\$ 41,694	\$5,713 - \$8,130	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor staff performance through review of worker caseloads, completed site visit reports, review of licensing documents and completed intake/orientations for FTW participants. Ensure progress on CCLU staff, notes completed, assessments, clearances within mandated timeframes. Also to monitor tasks completed by clerical staff. Supervision through monitoring systems, regular communication, review of reports.
HMS236	LC	46882	Self- Suff/Supp Svcs Spclt III	Z	SR20	13	P	A	0.50	\$ 31,692	\$4,690 - \$6,682	z	Hybrid	1 .	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regularly audit HANA caseload, complete trainings with all staff and communicate. Monitor communication with clients and benefits issuance.
HMS236	LC	46882	Self- Suff/Supp Svcs Spclt III	N	SR20	13	Р	N	0.50	\$ 31,692	\$4,690 - \$6,682	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regularly audit HANA caseload, complete trainings with all staff and communicate. Monitor communication with clients and benefits issuance.

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D ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	DII Cada	T/P	MOF	FTE	Amount	position, NOT by	by 89-Day Hire (Y/N)	(full time or hybrid)	Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	46896	Self- Suff/Supp Svcs Supvr III	N N	SR26	23	P	А	0.50	(Annual) \$ 40,092	\$6,177 - \$8,789	N	Situational	situational ly	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Provide oversight for five offices that provide public assistance benefits (SNAP/Financial) and Child Care Licensing. Monitoring staff production through meetings with the supervisors and direct observation using online monitoring tools such as Current or HANA. Ensure that operational procedures are implemented and followed by staff.
HMS236	LC	46896	Self- Suff/Supp Svcs Supvr III	N	SR26	23	P	N	0.50	\$ 40,092	\$6,177 - \$8,789	N	Situational	ly	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Provide oversight for five offices that provide public assistance benefits (SNAP/Financial) and Child Care Licensing. Monitoring staff production through meetings with the supervisors and direct observation using online monitoring tools such as Current or HANA. Ensure that operational procedures are implemented and followed by staff.
HMS236	LC	46903	Self- Suff/Supp Svcs Spclt III	N	SR20	13	Р	А	0.50	\$ 34,278	\$4,690 - \$6,682	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check in/out via email, Utilize calendar to input visits, answer emails/phoen calls within a reasonable amount of time.
HMS236	LC	46903	Self- Suff/Supp Svcs Spclt III	N	SR20	13	Р	N	0.50	\$ 34,278	\$4,690 - \$6,682	N	Hybrid	Once a	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check in/out via email, Utilize calendar to input visits, answer emails/phoen calls within a reasonable amount of time.
HMS236	LC	46907	Self- Suff/Supp Svcs Spclt III	Z	SR20	13	P	Α	0.50	\$ 38,550	\$4,690 - \$6,682	Z	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly telework log to document participants served, type of contact, topic of discussion or content of written correspondence, outcome of contacft, and other tasks completed during the telework day.
HMS236	LC	46907	Self- Suff/Supp Svcs Spcit III	N	SR20	13	Р	N	0.50	\$ 38,550	\$4,690 - \$6,682	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly telework log to document participants served, type of contact, topic of discussion or content of written correspondence, outcome of contacft, and other tasks completed during the telework day.

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		Position	Position	Exempt						Amount	position, NOT by	by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	Week	Reason for Telework	Process to Evaluate Job Performance
HMS236	LC	46908	Self- Suff/Supp Svcs Spclt III	N	SR20	13	Р	Α	0.50	\$ 38,550	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Will complete a weekly telework log to document participants served; including type of contact, topic of discussion or content of written correspondence, outcome of contact if applicable and other tasks completed
HMS236	LC	46908	Self- Suff/Supp Svcs Spclt III	N	SR20	13	Р	N	0.50	\$ 38,550	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Will complete a weekly telework log to document participants served; including type of contact, topic of discussion or content of written correspondence, outcome of contact if applicable and other tasks completed
HMS236	ĽС	48711	Profession al Trainee II	Z	SR18	13	Р	Α	0.50	\$ 32,310	\$4,339 - \$6,177	z	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Complete a weekly telework log to document participants served; including type of contact, topic of discussion or content of written correspondence, outcome of contact if applicable and other tasks
HMS236	ıс	48711	Profession al Trainee II	z	SR18	13	Р	z	0.50	\$ 32,310	\$4,339 - \$6,177	z	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Complete a weekly telework log to document participants served; including type of contact, topic of discussion or content of written correspondence, outcome of contact if applicable and other tasks
HMS236	LС	48718	Self- Suff/Supp Svcs Spclt III	N	SR20	13	Р	А	0.50	\$ 34,278	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Measurment using reports including Exit due to employments; education and job training placements; Assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for services.
HMS236	LС	48718	Self- Suff/Supp Svcs Spclt III	N	SR20	13	Р	N	0.50	\$ 34,278	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Measurment using reports including Exit due to employments; education and job training placements; Assessments conducted and recorded in HANA; Exemptions, sanctions, referrals for services.
HMS238	GB	17461	Info Technolog y Support Tech	N	SR15	03	Р	N	1.00	\$ 46,608	\$3,884 - \$5,744	N	Hybrid	2.5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Same as in office. Continue to meet weekly to discuss issues, continue to respond timely to action items. SKYPE for business for review of status.

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1		Position	Position	Exempt						Amount	position, NOT by	by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	Week	Reason for Telework	Process to Evaluate Job Performance
HMS238	GB	24443	Disability Claims Spclt II	N	SR20	13	Р	N	1.00	\$ 52,068	\$4,690 - \$6,682	N	Hybrid	3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Make timely, accurate and cost effective disability determinations for the SSA disability program. Duties: read medical records, make vocational analysis based on work history, RFC, policy complaint, referrals for Medical Records, case ntoes, etc. Meet production expectations set for a DCS III in accordance to SSA's fiscal year goals and standards. Supervisor reviews DCPS system stats for dayly, weekly, monthly, yearly goals. Measures include for number of closures, quality of determinations, agedness, and processing times.
HMS238	GB	24446	Disability Claims Spclt IV	N	SR22	13	Р	N	1.00	\$ 71,280	\$5,076 - \$7,226	N	Hybrid	3 times	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Supervise Unit examiners in day to day operations, claims processing, corresponding with claimants and Social Secuirty Adminstration Field Offices
HMS238	GB	24769	Disability Claims Spclt V	N	SR24	23	Р	N	1.00	\$ 83,388	\$5,713 - \$8,130	N	Hybrid	3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly DCPS BI examiner/unit statistics reports Re: Cass assigned, closed, processing times, % aged cases, weely OQR returns. Responsiveness to email/action items
HMS238	GB	24770	Disability Claims Spclt V	N	SR24	23	P	N	1.00	\$ 90,204	\$5,713 - \$8,130	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly DCPS BI examiner/unit statistics reports Re: Cass assigned, closed, processing times, % aged cases, weely OQR returns. Responsiveness to email/action items
HMS238	GB	24771	Disability Claims Spclt IV	N	SR22	13	Р	N	1.00	\$ 68,556	\$5,076 - \$7,226	N	Full time	5 days a	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Management information reports of quality reviews completed and DH decisions made from the Micro Strategy System. Monitor Que of assigned/unassigned claims and closing of at least 3 cases per day.
HMS238	GB	24931	Disability Claims Spclt IV	N	SR22	13	Р	N	1.00	\$ 83,388	\$5,076 - \$7,226	N	Hybrid	a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Performance and productivity is measured by completion of oversight activities by their due date.

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Amount (Annual)	position, NOT by MOF)	by 89-Day Hire (Y/N)	(full time or hybrid)	Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS238	GB	26811	Disability Claims Spclt V	N	SR24	23	P	N N	1.00		\$5,713 - \$8,130	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly DCPS BI examiner/unit statistics reports Re: Cass assigned, closed, processing times, % aged cases, weely OQR returns. Responsiveness to email/action items
HMS238	GB	48675	Disability Claims Spclt IV	N	SR22	13	P	N	1.00	\$ 71,280	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Management information reports of quality reviews completed and DH decisions made from the Micro Strategy System. Monitor Que of assigned/unassigned claims and closing of at least 3 cases per day.
HMS238	GB	51800	Disability Claims Spclt III	N	SR20	13	P	N	1.00	\$ 74,124	\$4,690 - \$6,682	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Make timely, accurate and cost effective disability determinations for the SSA disability program. Meet production expectations set for a DCS III in accordance to SSA's fiscal year goals and standards. Supervisor reviews DCPS system stats for weekly, monthly, yearly goals. Meausres include for number of closures, quality of determinations, agedness, and processing times.
HMS238	GB	51803	Disability Claims Spcit III	N	SR20	13	P	N	1.00	\$ 71,280	\$4,690 - \$6,682	N	Hybrid	3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Make timely, accurate and cost effective disability determinations for the SSA disability program. Duties: read medical records, make vocational analysis based on work history, RFC, policy complaint, referrals for Medical Records, case ntoes, etc. Meet production expectations set for a DCS III in accordance to SSA's fiscal year goals and standards. Supervisor reviews DCPS system stats for dayly, weekly, monthly, yearly goals. Measures include for number of closures, quality of determinations, agedness, and processing times.
HMS238	GB	51805	Disability Claims Spclt IV	N	SR22	13	Р	N	1.00	\$ 83,388	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Evaluate ee according to expectations. Use system generated stats which measure processing time, aged claims percentage, case closures, on weekly, montly, quarterly and yearly basis.

										Budgeted	Actual Salary Last Paid (Total monthly for	Occupied	Telework Designation	Number of Telework		
Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Amount (Annual)	position, NOT by MOF)	by 89-Day Hire (Y/N)	(full time or hybrid)	Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS238	GB	122777	Disability Claims Spclt IV	N	SR22	13	P	N	1.00		\$5,076 - \$7,226	N N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Management information reports of quality reviews completed and DH decisions made from the Micro Strategy System. Monitor Que of assigned/unassigned claims and closing of at least 3 cases per day.
HMS301	SA	1665	Human Svcs Prof III	N	SR20	13	Р	А	0.85	\$ 49,776	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily check-ins, consultation, monthly statistics, report reviews, etc
HMS301	SA	1665	Human Svcs Prof III	N	SR20	13	Р	N	0.15	\$ 8,784	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily check-ins, consultation, monthly statistics, report reviews, etc
HMS301	SA	1671	Child/Adul t Protetv Svcs Spclt	N	SR23	13	P	A	0.85	\$ 68,156	\$5,282 - \$7,517	z	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee provides with updates on her cases and logs and reports are completed on a timely fashion.
HMS301	SA	1671	Child/Adul t Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 12,028	\$5,282 - \$7,517	z	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee provides with updates on her cases and logs and reports are completed on a timely fashion.
HMS301	SA	1704	Child/Adlt Protv Svcs Supv I	N	SR25	23	Р	А	0.85	\$ 68,156	\$5,940 - \$8,455	N	Situational	only if instructed to do so	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily briefings, open door policy, in person consultation, texts, email
HMS301	SA	1704	Child/Adlt Protv Svcs Supv I	N	SR25	23	Р	N	0.15	\$ 12,028	\$5,940 - \$8,455	N	Situational	only if instructed to do so	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily briefings, open door policy, in person consultation, texts, email

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	1719	Child/Adlt Protv Svcs Supvr II	N	SR27	23	Р	А	0.85	\$ 70,880	\$6,425 - \$9,146	N	Situational	teleworki ng at this	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Responsiveness to emails, calls, attendance at meetings
HMS301	SA	1719	Child/Adlt Protv Svcs Supvr II	N	SR27	23	Р	N	0.15	\$ 12,508	\$6,425 - \$9,146	N	Situational	teleworki ng at this	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Responsiveness to emails, calls, attendance at meetings
HMS301	SA	1721	Child/Adlt Protv Svcs Supvr II	N	SR27	23	Р	А	0.85	\$ 73,705	\$6,425 - \$9,146	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Via email, Teams, phone calls, meeting deadlines
HMS301	SA	1721	Child/Adlt Protv Svcs Supvr II	N	SR27	23	Р	N	0.15	\$ 13,007	\$6,425 - \$9,146	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Via email, Teams, phone calls, meeting deadlines
HMS301	SA	1726	Secretary I	N	SR12	03	Р	А	0.85	\$ 42,830	\$3,449 - \$5,111	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Verbal communication, monthly supervision
HMS301	SA	1726	Secretary I	N	SR12	03	P	N	0.15	\$ 7,558	\$3,449 - \$5,111	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Verbal communication, monthly supervision
HMS301	SA	1730	Secretary II	N	SR14	03	Р	A	0.85	\$ 56,345	\$3,730 - \$5,524	N	Situational	I I-	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through phone calls, emails, in person meetings

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	1730	Secretary II	N	SR14	03	P	N	0.15		\$3,730 - \$5,524	N	Situational	Situationa	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through phone calls, emails, in person meetings
HMS301	SA	1747	Staff Services Asst I	N	SR14	03	Р	А	0.85	\$ 42,830	\$3,730 - \$5,524	N	Situational	y situations	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely reports
HMS301	SA	1747	Staff Services Asst I	N	SR14	03	P	N	0.15	\$ 7,558	\$3,730 - \$5,524	N	Situational	y situations	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely reports
HMS301	SA	1762	Child/Adlt Protv Svcs Supvr II	N	SR27	23	P	Α	0.85	\$ 86,241	\$6,425 - \$9,146	N	Situational	1 1-	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor work performance through daily phone calls, emails, virtual meetings, in-person meetings
HMS301	SA	1762	Child/Adlt Protv Svcs Supvr II	Z	SR27	23	Р	Z	0.15	\$ 15,219	\$6,425 - \$9,146	N	Situational	1 1-	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor work performance through daily phone calls, emails, virtual meetings, in-person meetings
HMS301	SA	3471	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	А	0.85	\$ 56,029	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Continued monitoring of the 48 hour federal tracker, prompt response to case concerns, supervision as needed, participation in case and assessment of new intakes
HMS301	SA	3471	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	N	0.15	\$ 56,029	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Continued monitoring of the 48 hour federal tracker, prompt response to case concerns, supervision as needed, participation in case and assessment of new intakes

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	4102	Secretary I	N	SR12	03	P	A	0.85		\$3.449 -	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, monthly supervision, daily check-in, weekly leadership meetings, consultations, monthly statistics, etc
HMS301	SA	4102	Secretary I	N	SR12	03	Р	N	0.15	\$ 8,170	\$3,449 - \$5,111	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, monthly supervision, daily check-in, weekly leadership meetings, consultations, monthly statistics, etc
HMS301	SA	4538	Human Svcs Prof II	N	SR20	13	Р	А	0.85	\$ 50,786	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision
HMS301	SA	4538	Human Svcs Prof II	N	SR20	13	P	N	0.15	\$ 8,962	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision
HMS301	SA	6387	Child/Adlt Protv Svcs Supv I	N	SR25	23	Р	А	0.85	\$ 76,673	\$5,940 - \$8,455	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily check-ins, consultation, monthly/weekly/daily supervision, monthly statistics, reports, summary of calls, emails and discussions
HMS301	SA	6387	Child/Adlt Protv Svcs Supv I	N	SR25	23	Р	N	0.15	\$ 13,531	\$5,940 - \$8,455	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily check-ins, consultation, monthly/weekly/daily supervision, monthly statistics, reports, summary of calls, emails and discussions
HMS301	SA	6398	Child/Adlt Protv Svcs Supv I	N	SR25	23	Р	A	0.85	\$ 79,764	\$5,940 - \$8,455	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision

20012	S. h. Q.	Position	Position	Exempt	60.1	BU C. d.	T/D		FTF	Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day	Telework  Designation  (full time or	Number of Telework Days a		
Prog ID HMS301	Sub-Org SA	Number 6398	Title Child/Adlt Protv Svcs Supv I	<u>(Y/N)</u> N	SR Level	23	<u>T/P</u> P	MOF N	<u>FTE</u> 0.15	(Annual) \$ 14,076	\$5,940 - \$8,455	Hire (Y/N)	<u>hybrid)</u> Situational	As needed	Reason for Telework  Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Process to Evaluate Job Performance  Monthly and as needed meetings for guidance and supervision
HMS301	SA	6579	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	А	0.85	\$ 58,273	\$5,282 - \$7,517	N	Situational	y Situations	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Ee is progressing but requires supervision and feedbackto complete his work accurately.
HMS301	SA	6579	Child/Adul t Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 10,283	\$5,282 - \$7,517	N	Situational	Emergenc y Situations	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Ee is progressing but requires supervision and feedbackto complete his work accurately.
HMS301	SA	7705	Child/Adul t Protetv Svcs Spclt	Z	SR23	13	P	А	0.85	\$ 60,588	\$5,282 - \$7,517	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision and case discussions when needed for ongoing guidance
HMS301	SA	7705	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	N	0.15	\$ 10,692	\$5,282 - \$7,517	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision and case discussions when needed for ongoing guidance
HMS301	SA	14120	Secretary II	N	SR14	03	P	А	0.85	\$ 52,132	\$3,730 - \$5,524	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	PAs, daily briefings, supervision, consultation, etc. Ee will be in office four days per week
HMS301	SA	14120	Secretary II	N	SR14	03	P	N	0.15	\$ 9,200	\$3,730 - \$5,524	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	PAs, daily briefings, supervision, consultation, etc. Ee will be in office four days per week

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	14123	Secretary I	N	SR12	03	Р	А	0.85	\$ 41,188	\$3,449 - \$5,111	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision
HMS301	SA	14123	Secretary I	N	SR12	03	Р	N	0.15	\$ 7,268	\$3,449 - \$5,111	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision
HMS301	SA	14125	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	А	0.85	\$ 60,588	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review reports submitted for supervisor review, assess if report is meeting the time frame for eligibility determination, review worker's pending reports.
HMS301	SA	14125	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	N	0.15	\$ 10,692	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review reports submitted for supervisor review, assess if report is meeting the time frame for eligibility determination, review worker's pending reports.
HMS301	SA	14141	Child/Adlt Protv Svcs Supv I	N	SR25	23	Р	А	0.85	\$ 65,535	\$5,940 - \$8,455	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily check-ins, consultation, supervision, monthly statistics, reports, summary of calls
HMS301	SA	14141	Child/Adlt Protv Svcs Supv I	N	SR25	23	Р	N	0.15	\$ 11,565	\$5,940 - \$8,455	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily check-ins, consultation, supervision, monthly statistics, reports, summary of calls
HMS301	SA	14151	Child/Adlt Protv Svcs Supv I	N	SR25	23	Р	А	0.85	\$ 65,535	\$5,940 - \$8,455	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular annual PAS, monitor performance by having annual case reviews

20012	S. h. O.	Position	Position	Exempt	<b>SB.</b> 11	BU C. d.	7/0	1405	575	Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day	Telework  Designation  (full time or	Number of Telework Days a		
Prog ID HMS301	Sub-Org SA	<u>Number</u> 14151	Title Child/Adlt Protv Svcs Supv I	<u>(Y/N)</u> N	SR Level	23	<u>T/P</u> P	MOF N	<u>FTE</u> 0.15	(Annual) \$ 11,565	\$5,940 - \$8,455	Hire (Y/N)	<u>hybrid)</u> Situational	Week Situationa	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular annual PAS, monitor performance by having annual case reviews
HMS301	SA	15568	Human Svcs Prof III	N	SR20	13	Р	А	0.85	\$ 60,588	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily check-ins, consultation, monthly statistics, report reviews, etc
HMS301	SA	15568	Human Svcs Prof III	N	SR20	13	P	N	0.15	\$ 9,693	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily check-ins, consultation, monthly statistics, report reviews, etc
HMS301	SA	16922	Social Service Assistant IV	Z	SR11	03	P	A	0.85	\$ 39,617	\$3,318 - \$4,911	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	16922	Social Service Assistant IV	N	SR11	03	Р	N	0.15	\$ 6,991	\$3,318 - \$4,911	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	17390	Human Svcs Prof II	N	SR20	13	Р	А	0.85	\$ 48,807	\$4,690 - \$6,682	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Assessment of case closed, regular supervision, consultation, 48hour tracker, briefings
HMS301	SA	17390	Human Svcs Prof II	N	SR20	13	Р	N	0.15	\$ 8,613	\$4,690 - \$6,682	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Assessment of case closed, regular supervision, consultation, 48hour tracker, briefings

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE_	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	19413	Child/Adlt Protv Svcs Supv I	N	SR25	23	Р	А	0.85	\$ 60,588	\$5,940 - \$8,455	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily check-in and consultations on intake, monthly statistics that are calculated daily (log sheets), reports, etc
HMS301	SA	19413	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 10,692	\$5,940 - \$8,455	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily check-in and consultations on intake, monthly statistics that are calculated daily (log sheets), reports, etc
HMS301	SA	19960	Child/Adul t Protetv Svcs Spclt	N	SR23	13	P	А	0.85	\$ 60,588	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	EE's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consuls on cases are completed with Ee
HMS301	SA	19960	Child/Adul t Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 10,692	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	EE's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consuls on cases are completed with Ee
HMS301	SA	22384	Social Service Assistant IV	N	SR11	03	Р	А	0.85	\$ 48,175	\$3,318 - \$4,911	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	22384	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 8,501	\$3,318 - \$4,911	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	23899	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	А	0.85	\$ 65,535	\$5,940 - \$8,455	N	Hybrid	Not teleworki ng at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely reports, communication and supervision

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	23899	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15		\$5,940 - \$8,455	N	Hybrid	Not teleworki ng at this	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely reports, communication and supervision
HMS301	SA	25012	Office Assistant III	N	SR08	03	P	А	0.85	\$ 38,852	\$3,006 - \$4,449	N	Situational		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.
HMS301	SA	25012	Office Assistant III	N	SR08	03	P	N	0.15	\$ 6,856	\$3,006 - \$4,449	N	Situational		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.
HMS301	SA	26528	Child/Adul t Protetv Svcs Spclt	Z	SR23	13	P	А	0.85	\$ 53,876	\$5,282 - \$7,517	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely completion of reports, documentation of visits with children, parents
HMS301	SA	26528	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	N	0.15	\$ 9,508	\$5,282 - \$7,517	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely completion of reports, documentation of visits with children, parents
HMS301	SA	26700	Child/Adul t Protetv Svcs Spclt	N	SR23	13	P	А	0.85	\$ 73,705	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consults on cases are completed with the Ee.
HMS301	SA	26700	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	N	0.15	\$ 13,007	\$5,282 - \$7,517	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consults on cases are completed with the Ee.

		Position	Position	Exempt			- 1-			Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day	Telework  Designation (full time or	Number of Telework Days a		
Prog ID HMS301	Sub-Org SA	<u>Number</u> 28420	Title Child/Adlt Protv Svcs Supv I	<u>(Y/N)</u> N	SR Level	BU Code	<u>T/P</u> P	MOF A	<u>FTE</u> 0.85	(Annual) \$ 50,786	\$5,940 - \$8,455	Hire (Y/N)	<u>hybrid)</u> Hybrid	Once a week	Reason for Telework  Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review of the 48 hour tracker, supervision sessions, review of caseload
HMS301	SA	28420	Child/Adlt Protv Svcs Supv I	N	SR25	23	Р	N	0.15	\$ 8,962	\$5,940 - \$8,455	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review of the 48 hour tracker, supervision sessions, review of caseload
HMS301	SA	28584	Secretary I	N	SR12	03	Р	А	0.85	\$ 44,513	\$3,449 - \$5,111	N	Hybrid	Not teleworki ng at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Observation, supervision, and output of work load
HMS301	SA	28584	Secretary I	N	SR12	03	Р	N	0.15	\$ 7,855	\$3,449 - \$5,111	N	Hybrid	Not teleworki ng at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Observation, supervision, and output of work load
HMS301	SA	29788	Secretary I	N	SR12	03	Р	А	0.85	\$ 39,617	\$3,449 - \$5,111	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	29788	Secretary I	N	SR12	03	Р	N	0.15	\$ 6,991	\$3,449 - \$5,111	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	32311	Social Service Assistant IV	N	SR11	03	Р	А	0.85	\$ 33,844	\$3,318 - \$4,911	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	By communicating and asking social worker about cases. Check notes/logs in CPSS/Shaka

		Position	Position	Exempt						Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day	Telework Designation (full time or	Number of Telework Days a		
Prog ID HMS301	Sub-Org SA	<u>Number</u> 32311	Social Service Assistant IV	( <u>Y/N)</u> N	SR Level	BU Code 03	<u>T/P</u> P	MOF N	<u>FTE</u> 0.15	(Annual) \$ 5,972	\$3,318 - \$4,911	Hire (Y/N)	<u>hybrid)</u> Situational	Situationa I	Reason for Telework  Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	By communicating and asking social worker about cases. Check notes/logs in CPSS/Shaka
HMS301	SA	32764	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	А	0.85	\$ 76,673	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consults on cases are completed with the Ee.
HMS301	SA	32764	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	N	0.15	\$ 13,531	\$5,282 - \$7,517	Z	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consults on cases are completed with the Ee.
HMS301	SA	32801	Social Service Assistant IV	N	SR11	03	Р	А	0.85	\$ 39,617	\$3,318 - \$4,911	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily brief, supervision, consultation, completion of applications, maintain of records. Ee will be in office 4 days a week
HMS301	SA	32801	Social Service Assistant IV	N	SR11	03	Р	N	0.15	\$ 6,991	\$3,318 - \$4,911	Ν	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily brief, supervision, consultation, completion of applications, maintain of records. Ee will be in office 4 days a week
HMS301	SA	32966	Child/Adul t Protetv Svcs Spclt	N	SR23	13	P	А	0.85	\$ 56,029	\$5,282 - \$7,517	N	Hybrid	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timeliness of reports and any concerns will be dealt with during supervisioon meetings
HMS301	SA	32966	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	N	0.15	\$ 9,887	\$5,282 - \$7,517	N	Hybrid	Other: (not given)	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timeliness of reports and any concerns will be dealt with during supervisioon meetings

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	34114	Social Service Assistant IV	N	SR11	03	P	A	0.85		\$3,318 - \$4,911	N	Situational	Emergenc y	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	34114	Social Service Assistant IV	N	SR11	03	Р	N	0.15	\$ 6,208	\$3,318 - \$4,911	N	Situational	y	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	34115	Social Worker III	N	SR20	13	P	А	0.85	\$ 60,588	\$4,690 - \$6,682	Z	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Worker stats, check-in, by submission of write-ups, response to emails and phone calls
HMS301	SA	34115	Social Worker III	N	SR20	13	P	N	0.15	\$ 9,693	\$4,690 - \$6,682	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Worker stats, check-in, by submission of write-ups, response to emails and phone calls
HMS301	SA	34216	Child/Adlt Protv Svcs Supv I	Z	SR25	23	Р	А	0.85	\$ 86,241	\$5,940 - \$8,455	N	Situational		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee meets deadlines and is available to meet with supervisors and staff regularly.
HMS301	SA	34216	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 15,219	\$5,940 - \$8,455	N	Situational		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee meets deadlines and is available to meet with supervisors and staff regularly.
HMS301	SA	34376	Secretary I	N	SR12	03	P	А	0.85	\$ 35,180	\$3,449 - \$5,111	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email

Table 22

## Department of Human Services Positions that are authorized to telework as of November 30, 2023

		Position	Position	Exempt						Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day	Telework  Designation (full time or	Number of Telework Days a		
Prog ID HMS301	Sub-Org SA	<u>Number</u> 34376	<u>Title</u> Secretary I	<u>(Y/N)</u> N	SR Level	03	<u>T/P</u>	MOF N	<u>FTE</u> 0.15	(Annual) \$ 6,208	\$3,449 - \$5,111	Hire (Y/N)	<u>hybrid)</u> Hybrid	Once a week	Reason for Telework  Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	35756	Child/Adlt Protv Svcs Supv I	N	SR25	23	Р	А	0.85	\$ 73,705	\$5,940 - \$8,455	N	Situational	Once every 2 weeks, 1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS301	SA	35756	Child/Adlt Protv Svcs Supv I	N	SR25	23	Р	N	0.15	\$ 13,007	\$5,940 - \$8,455	N	Situational	Once every 2 weeks, 1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS301	SA	36142	Human Svcs Prof IV	N	SR22	13	P	А	0.85	\$ 45,445	\$5,076 - \$7,226	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Completion of court reports timely, visits with children, being available via phone, email and teams.
HMS301	SA	36142	Human Svcs Prof IV	N	SR22	13	P	N	0.15	\$ 8,020	\$5,076 - \$7,226	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Completion of court reports timely, visits with children, being available via phone, email and teams.
HMS301	SA	36190	Secretary I	N	SR12	03	Р	А	0.85	\$ 41,188	\$3,449 - \$5,111	N	Hybrid	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Confirmation notices of court notices being send out. Completion of travel docs, entries into centre suite, completion of pcard statement
HMS301	SA	36190	Secretary I	N	SR12	03	Р	N	0.15	\$ 7,268	\$3,449 - \$5,111	N	Hybrid	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Confirmation notices of court notices being send out. Completion of travel docs, entries into centre suite, completion of pcard statement

Supplemental Budget Briefing

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	36299	Human Svcs Prof IV	N	SR22	13	P	A	0.85		\$5,076 -	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	36299	Human Svcs Prof IV	N	SR22	13	Р	N	0.15	\$ 9,887	\$5,076 - \$7,226	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	36300	Human Svcs Prof IV	N	SR22	13	P	А	0.85	\$ 51,775	\$5,076 - \$7,226	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	36300	Human Svcs Prof IV	N	SR22	13	P	N	0.15	\$ 9,137	\$5,076 - \$7,226	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	36320	Social Worker III	Z	SR20	13	Р	А	0.85	\$ 51,775	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	36320	Social Worker III	N	SR20	13	P	N	0.15	\$ 9,137	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	36321	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	А	0.85	\$ 73,705	\$5,282 - \$7,517	N	Situational	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through communications either in- person, texts, emails

## Department of Human Services Positions that are authorized to telework as of November 30, 2023

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	36321	Child/Adul t Protetv Svcs Spclt	N	SR23	13	P	N	0.15		\$5,282 - \$7,517	N	Situational	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through communications either in- person, texts, emails
HMS301	SA	36323	Human Svcs Prof IV	N	SR22	13	Р	А	0.85	\$ 56,029	\$5,076 - \$7,226	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular communcation and supervision, consultation, 48hour tracker, briefings.
HMS301	SA	36323	Human Svcs Prof IV	N	SR22	13	P	N	0.15	\$ 9,887	\$5,076 - \$7,226	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular communcation and supervision, consultation, 48hour tracker, briefings.
HMS301	SA	36325	Human Svcs Prof III	N	SR20	13	P	А	0.85	\$ 42,554	\$4,690 - \$6,682	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Assessment of case closed, regular supervision, consultation, 48hour tracker, briefings
HMS301	SA	36325	Human Svcs Prof III	Z	SR20	13	P	z	0.15	\$ 7,510	\$4,690 - \$6,682	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Assessment of case closed, regular supervision, consultation, 48hour tracker, briefings
HMS301	SA	36332	Social Worker III	N	SR22	13	Р	А	0.85	\$ 46,002	\$5,076 - \$7,226	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision and availability via phone and email.
HMS301	SA	36332	Social Worker III	N	SR22	13	P	N	0.15	\$ 8,118	\$5,076 - \$7,226	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision and availability via phone and email.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	36586	Social Worker II	N	SR20	13	P	A	0.85		\$4,690 - \$6,682	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Communication with supervisor and being available via phone, Teams, email, etc.
HMS301	SA	36586	Social Worker II	N	SR20	13	Р	N	0.15	\$ 7,960	\$4,690 - \$6,682	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Communication with supervisor and being available via phone, Teams, email, etc.
HMS301	SA	36756	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	А	0.85	\$ 65,535	\$5,940 - \$8,455	Z	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS301	SA	36756	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	N	0.15	\$ 11,565	\$5,940 - \$8,455	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS301	SA	37613	Child/Adlt Protv Svcs Supv I	N	SR25	23	Р	А	0.85	\$ 79,764	\$5,940 - \$8,455	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS301	SA	37613	Child/Adlt Protv Svcs Supv I	N	SR25	23	Р	N	0.15	\$ 14,076	\$5,940 - \$8,455	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS301	SA	37619	Human Svcs Prof IV	N	SR22	13	Р	A	0.85	\$ 73,705	\$5,076 - \$7,226	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily check ins, consultation, monthly statistics, report reviews and discussions.

		Position	Position	Exempt						Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day	Telework Designation (full time or	Number of Telework Days a		
Prog ID	Sub-Org	<u>Number</u>	<u>Title</u>	(Y/N)	SR Level	<u>BU Code</u>	<u>T/P</u>	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	Week	Reason for Telework Improve program effectiveness,	Process to Evaluate Job Performance
HMS301	SA	37619	Human Svcs Prof IV	N	SR22	13	Р	N	0.15	\$ 13,007	\$5,076 - \$7,226	N	Hybrid	Once a week	productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily check ins, consultation, monthly statistics, report reviews and discussions.
HMS301	SA	37877	Social Service Assistant IV	N	SR11	03	Р	А	0.85	\$ 33,844	\$3,318 - \$4,911	Z	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	37877	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 5,972	\$3,318 - \$4,911	z	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	39413	Secretary I	N	SR12	03	P	А	0.85	\$ 35,180	\$3,449 - \$5,111	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Completion of tasks timely, communication with the unit, supervisor and section, ability to multi-task
HMS301	SA	39413	Secretary I	Z	SR12	03	P	Z	0.15	\$ 6,208	\$3,449 - \$5,111	z	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Completion of tasks timely, communication with the unit, supervisor and section, ability to multi-task
HMS301	SA	39424	Social Service Assistant IV	N	SR11	03	Р	А	0.85	\$ 46,298	\$3,318 - \$4,911	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Intake processing completion in a timely manner. Assigned assignments getting completed in a timely manner. Supervisor check in on staff during TW at least 2x.
HMS301	SA	39424	Social Service Assistant IV	N	SR11	03	Р	N	0.15	\$ 8,170	\$3,318 - \$4,911	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Intake processing completion in a timely manner. Assigned assignments getting completed in a timely manner. Supervisor check in on staff during TW at least 2x.

		Position	Position	Exempt						Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day	Telework Designation (full time or	Number of Telework Days a		
Prog ID HMS301	Sub-Org SA	<u>Number</u> 39425	Title  Social  Service  Assistant  IV	<u>(Y/N)</u> N	SR Level	BU Code 03	<u>T/P</u> P	MOF A	<u>FTE</u> 0.85	(Annual) \$ 33,844	\$3,318 - \$4,911	Hire (Y/N)	<u>hybrid)</u> Situational	Situationa I	Reason for Telework  Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	39425	Social Service Assistant IV	N	SR11	03	Р	N	0.15	\$ 5,972	\$3,318 - \$4,911	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	39781	Social Service Assistant IV	N	SR11	03	Р	А	0.85	\$ 36,608	\$3,318 - \$4,911	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Receive reports that AFCARS are completed. Receive input that task has been completed on hand with reports that show
HMS301	SA	39781	Social Service Assistant IV	N	SR11	03	Р	N	0.15	\$ 6,460	\$3,318 - \$4,911	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Receive reports that AFCARS are completed. Receive input that task has been completed on hand with reports that show
HMS301	SA	39883	Staff Services Asst I	N	SR14	03	Р	А	0.85	\$ 50,092	\$3,730 - \$5,524	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitoring of work performed and daily check-ins at morning briefing and weekly huddle with branch secretaries for any suspenses
HMS301	SA	39883	Staff Services Asst I	N	SR14	03	P	N	0.15	\$ 8,840	\$3,730 - \$5,524	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitoring of work performed and daily check-ins at morning briefing and weekly huddle with branch secretaries for any suspenses
HMS301	SA	40431	Social Worker III	N	SR20	13	Р	A	0.85	\$ 49,776	\$4,690 - \$6,682	N	Situational	teleworki ng at this	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Completed assignments, follow up and updates

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	40431	Social Worker III	N	SR20	13	<u>- / / .</u>	N N	0.15		\$4,690 - \$6,682	N N	Situational	Not teleworki ng at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Completed assignments, follow up and updates
HMS301	SA	40520	Social Service Aid III	N	SR09	03	P	А	0.85	\$ 31,283	\$3,067 - \$4,539	N	Situational	When needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communcation with supervisor and tracking in CPSS.
HMS301	SA	40520	Social Service Aid III	N	SR09	03	Р	N	0.15	\$ 5,521	\$3,067 - \$4,539	N	Situational	When needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communcation with supervisor and tracking in CPSS.
HMS301	SA	40759	Social Service Assistant IV	N	SR11	03	P	А	0.85	\$ 35,180	\$3,318 - \$4,911	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	40759	Social Service Assistant IV	z	SR11	03	P	Z	0.15	\$ 6,208	\$3,318 - \$4,911	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	41103	Child/Adlt Protv Svcs Supvr II	z	SR27	23	P	A	0.85	\$ 93,289	\$6,425 - \$9,146	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS301	SA	41103	Child/Adlt Protv Svcs Supvr II	N	SR27	23	Р	N	0.15	\$ 16,463	\$6,425 - \$9,146	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	41934	Child/Adul t Protetv Svcs Spclt	N	SR23	13	P	A	0.85		\$5,282 - \$7,517	N	Situational	I/emergen	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Deadlines/due dates, filed petitions, assessments and tranfers
HMS301	SA	41934	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	N	0.15	\$ 8,442	\$5,282 - \$7,517	N	Situational	I/emergen	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Deadlines/due dates, filed petitions, assessments and tranfers
HMS301	SA	42297	Social Service Assistant IV	N	SR11	03	P	А	0.85	\$ 46,298	\$3,318 - \$4,911	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	42297	Social Service Assistant IV	N	SR11	03	P	N	0.15	\$ 8,170	\$3,318 - \$4,911	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	42298	Social Service Assistant IV	Z	SR11	03	Р	A	0.85	\$ 33,844	\$3,318 - \$4,911	N	Situational	teleworki ng at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	42298	Social Service Assistant IV	N	SR11	03	Р	N	0.15	\$ 5,972	\$3,318 - \$4,911	N	Situational	teleworki ng at this	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	42320	Child/Adlt Protv Svcs Supv I	N	SR25	23	Р	Α	0.85	\$ 65,535	\$5,940 - \$8,455	N	Situational	Emergenc	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA SA	42320	Child/Adlt Protv Svcs Supv I	N N	SR25	23	<u>17E</u>	N N	0.15	(Annual) \$ 11,565	\$5,940 - \$8,455	N N	Situational	Emergenc y	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS301	SA	42322	Child/Adul t Protetv Svcs Spclt	N	SR23	13	P	А	0.85	\$ 70,880	\$5,282 - \$7,517	N	Situational	When necessary	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Communication via phone, text, email, in-person, shaka logs/entries
HMS301	SA	42322	Child/Adul t Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 12,508	\$5,282 - \$7,517	N	Situational	When necessary	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Communication via phone, text, email, in-person, shaka logs/entries
HMS301	SA	42326	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	А	0.85	\$ 89,913	\$5,940 - \$8,455	z	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee meets deadlines
HMS301	SA	42326	Child/Adlt Protv Svcs Supv I	N	SR25	23	Р	N	0.15	\$ 46,870	\$5,940 - \$8,455	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee meets deadlines
HMS301	SA	42339	Social Service Assistant IV	N	SR11	03	P	А	0.85	\$ 38,046	\$3,318 - \$4,911	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	42339	Social Service Assistant IV	N	SR11	03	Р	N	0.15	\$ 6,714	\$3,318 - \$4,911	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	42345	Social Service Assistant IV	N	SR11	03	P	A			\$3.318 -	N	Hybrid	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	42345	Social Service Assistant IV	N	SR11	03	Р	N	0.15	\$ 6,208	\$3,318 - \$4,911	N	Hybrid	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	42349	Social Service Assistant IV	N	SR11	03	P	А	0.85	\$ 46,298	\$3,318 - \$4,911	N	Situational	Emergenc y/Situatio nal purposes only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Intake processing completion in a timely manner. VCM case closures. Assigned assignments getting completed in a timely manner.
HMS301	SA	42349	Social Service Assistant IV	Z	SR11	03	P	z	0.15	\$ 8,170	\$3,318 - \$4,911	N	Situational	Emergenc y/Situatio nal purposes only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Intake processing completion in a timely manner. VCM case closures. Assigned assignments getting completed in a timely manner.
HMS301	SA	42354	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	А	0.85	\$ 56,029	\$5,282 - \$7,517	N	Hybrid	once every 2 weeks / Not teleworki ng at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Observations and workload completion, constant communcation with other staff members and clients.
HMS301	SA	42354	Child/Adul t Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 9,887	\$5,282 - \$7,517	N	Hybrid	once every 2 weeks / Not teleworki ng at this time	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Observations and workload completion, constant communcation with other staff members and clients.
HMS301	SA	42355	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	А	0.85	\$ 60,588	\$5,282 - \$7,517	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely response to intakes. Filing court reports on time, updating 48 tracker. Available to communcate with other staff members and clients.

Drog ID	Sub Ora	Position Number	Position Title	Exempt (V/N)	SR Level	BLICada	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
Prog ID HMS301	Sub-Org SA	42355	Child/Adul t Protetv Svcs Spclt	<u>(Y/N)</u> N	SR23	13	<u>17P</u>	N N	0.15	(Annual) \$ 10,692	\$5,282 - \$7,517	N	<u>Hybrid</u>		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely response to intakes. Filing court reports on time, updating 48 tracker. Available to communcate with other staff members and clients.
HMS301	SA	42356	Social Worker III	N	SR20	13	P	А	0.85	\$ 58,273	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Checking on stats and documentation studies in file
HMS301	SA	42356	Social Worker III	N	SR20	13	Р	N	0.15	\$ 33,276	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Checking on stats and documentation studies in file
HMS301	SA	42371	Child/Adul t Protetv Svcs Spclt	N	SR23	13	P	А	0.85	\$ 60,588	\$5,282 - \$7,517	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely response to intakes. Filing court reports on time, updating 48 tracker
HMS301	SA	42371	Child/Adul t Protetv Svcs Spclt	Z	SR23	13	Р	z	0.15	\$ 28,512	\$5,282 - \$7,517	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely response to intakes. Filing court reports on time, updating 48 tracker
HMS301	SA	42378	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	А	0.85	\$ 56,029	\$5,282 - \$7,517	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely response to intakes. Filing court reports on time, updating 48 tracker. Available to communcate with other staff members and clients.
HMS301	SA	42378	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	N	0.15	\$ 9,887	\$5,282 - \$7,517	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely response to intakes. Filing court reports on time, updating 48 tracker. Available to communcate with other staff members and clients.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	42564	Child/Adul t Protetv Svcs Spclt	N	SR23	13	P	A	0.85		\$5,282 - \$7,517	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely response to intakes. Filing court reports on time, updating 48 tracker. Available to communcate with other staff members and clients.
HMS301	SA	42564	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	N	0.15	\$ 11,119	\$5,282 - \$7,517	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely response to intakes. Filing court reports on time, updating 48 tracker. Available to communcate with other staff members and clients.
HMS301	SA	42596	Human Svcs Prof III	N	SR20	13	Р	А	0.85	\$ 51,775	\$4,690 - \$6,682	N	Situational	Occasiona	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through supervision and routine review of work product quality, quantity, and timeliness
HMS301	SA	42596	Human Svcs Prof III	N	SR20	13	Р	N	0.15	\$ 9,137	\$4,690 - \$6,682	N	Situational	1? Occasiona	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through supervision and routine review of work product quality, quantity, and timeliness
HMS301	SA	42599	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	А	0.85	\$ 56,029	\$5,282 - \$7,517	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consults on cases are completed with the Ee.
HMS301	SA	42599	Child/Adul t Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 9,887	\$5,282 - \$7,517	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consults on cases are completed with the Ee.
HMS301	SA	43243	Human Svcs Prof V	N	SR24	23	Р	А	0.85	\$ 68,323	\$5,713 - \$8,130	N	Situational	teleworki ng at this	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.

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HMS301	SA	43243	Human Svcs Prof V	N	SR24	23	P	N	0.15		\$5,713 - \$8,130	N	Situational	I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.
HMS301	SA	43767	Social Service Assistant IV	N	SR11	03	Р	А	0.85	\$ 33,844	\$3,318 - \$4,911	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	43767	Social Service Assistant IV	Z	SR11	03	P	N	0.15	\$ 5,972	\$3,318 - \$4,911	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	43784	Human Svcs Prof III	Z	SR20	13	P	А	0.85	\$ 53,876	\$4,690 - \$6,682	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Receipt of documents, verbal communication, emails
HMS301	SA	43784	Human Svcs Prof III	N	SR20	13	Р	N	0.15	\$ 9,508	\$4,690 - \$6,682	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Receipt of documents, verbal communication, emails
HMS301	SA	43997	Social Service Assistant IV	N	SR11	03	Р	А	0.85	\$ 33,844	\$3,318 - \$4,911	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	43997	Social Service Assistant IV	N	SR11	03	Р	N	0.15	\$ 5,972	\$3,318 - \$4,911	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email

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HMS301	SA	44016	Social Worker IV	N	SR22	13	P	A	0.85	\$ 73,705	\$5,076 - \$7,226	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	PAS, daily check-ins, monthly statistics and consultation
HMS301	SA	44016	Social Worker IV	N	SR22	13	Р	N	0.15	\$ 13,007	\$5,076 - \$7,226	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	PAS, daily check-ins, monthly statistics and consultation
HMS301	SA	44098	Child/Adlt Protv Svcs Supv I	N	SR25	23	Р	А	0.85	\$ 79,764	\$5,940 - \$8,455	N	Situational	Emergenc y only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee needs to complete work in a timely manner, including staff supervision, staff consultations and completion of reviewing, revision, writing court reports etc.
HMS301	SA	44098	Child/Adlt Protv Svcs Supv I	z	SR25	23	P	Z	0.15	\$ 14,076	\$5,940 - \$8,455	z	Situational	Emergenc y only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee needs to complete work in a timely manner, including staff supervision, staff consultations and completion of reviewing, revision, writing court reports etc.
HMS301	SA	44099	Child/Adlt Protv Svcs Supv I	z	SR25	23	Р	A	0.85	\$ 82,926	\$5,940 - \$8,455	z	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee needs to complete work in a timely manner, including staff supervision, staff consultations and completion of reviewing, revision, writing court reports etc.
HMS301	SA	44099	Child/Adlt Protv Svcs Supv I	N	SR25	23	Р	N	0.15	\$ 14,634	\$5,940 - \$8,455	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee needs to complete work in a timely manner, including staff supervision, staff consultations and completion of reviewing, revision, writing court reports etc.
HMS301	SA	44240	Human Svcs Prof III	N	SR23	13	Р	А	0.85	\$ 47,838	\$5,282 - \$7,517	N	Situational	If instructed to do so	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Receipt of documents, verbal communication, emails

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HMS301	SA	44240	Human Svcs Prof III	N	SR23	13	P	N	0.15	\$ 8,442	\$5,282 - \$7,517	N	Situational	If instructed to do so	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Receipt of documents, verbal communication, emails
HMS301	SA	44705	Social Worker III	N	SR23	13	P	А	0.85	\$ 47,838	\$5,282 - \$7,517	Z	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	44705	Social Worker III	N	SR23	13	Р	N	0.15	\$ 8,442	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	44793	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	А	0.85	\$ 56,029	\$5,282 - \$7,517	z	Hybrid	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consults on cases are completed with the Ee.
HMS301	SA	44793	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	z	0.15	\$ 9,887	\$5,282 - \$7,517	z	Hybrid	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consults on cases are completed with the Ee.
HMS301	SA	46344	Eligibility Wkr I	N	SR14	03	Р	А	0.85	\$ 35,180	\$3,730 - \$5,524	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	By going through the All in care report for pending, completions, and timeliness. Review of error rate at each PUR
HMS301	SA	46344	Eligibility Wkr I	N	SR14	03	Р	N	0.15	\$ 6,208	\$3,730 - \$5,524	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	By going through the All in care report for pending, completions, and timeliness. Review of error rate at each PUR

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	46369	Social Service Aid III	N	SR09	03	P	A	0.85		\$3,067 - \$4,539	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communcation with supervisor and tracking in CPSS.
HMS301	SA	46369	Social Service Aid III	N	SR09	03	Р	N	0.15	\$ 5,931	\$3,067 - \$4,539	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communcation with supervisor and tracking in CPSS.
HMS301	SA	46373	Social Service Aid III	N	SR09	03	Р	А	0.85	\$ 42,830	\$3,067 - \$4,539	N	situational	Emegency only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communcation with supervisor and tracking in CPSS.
HMS301	SA	46373	Social Service Aid III	N	SR09	03	P	N	0.15	\$ 6,941	\$3,067 - \$4,539	N	situational	Emegency only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communcation with supervisor and tracking in CPSS.
HMS301	SA	46377	Secretary II	N	SR14	03	Р	А	0.85	\$ 44,513	\$3,730 - \$5,524	N	Situational		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check ins with the employee via phone or MS Teams meeting to discuss status. Weekly meeting to discuss with the employee and other ee's in the unit on the work that is done in collaboration.
HMS301	SA	46377	Secretary II	N	SR14	03	Р	N	0.15	\$ 7,592	\$3,730 - \$5,524	N	Situational		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check ins with the employee via phone or MS Teams meeting to discuss status. Weekly meeting to discuss with the employee and other ee's in the unit on the work that is done in collaboration.
HMS301	SA	46379	Eligibility Wkr III	N	SR16	03	Р	Α	0.85	\$ 56,345	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review All in One Care report for pending and completion stats and timeliness/

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	RII Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	46379	Eligibility Wkr III	N N	SR16	03	<u>171</u> Р	N	0.15		\$4,038 - \$5,972	N N	<u>Hybrid</u>	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review All in One Care report for pending and completion stats and timeliness/
HMS301	SA	46380	Eligibility Wkr III	N	SR16	03	P	А	0.85	\$ 60,914	\$4,038 - \$5,972	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	
HMS301	SA	46380	Eligibility Wkr III	N	SR16	03	Р	N	0.15	\$ 10,750	\$4,038 - \$5,972	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	
HMS301	SA	46381	Eligibility Wkr III	N	SR16	03	P	А	0.85	\$ 54,142	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	By target reviews, going through All in Care reports for pending and completion numbers. Review error rate at each PUR
HMS301	SA	46381	Eligibility Wkr III	Z	SR16	03	P	Z	0.15	\$ 9,554	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	By target reviews, going through All in Care reports for pending and completion numbers. Review error rate at each PUR
HMS301	SA	46383	Social Service Aid III	Z	SR09	03	P	A	0.85	\$ 33,844	\$3,067 - \$4,539	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communcation with supervisor and tracking in CPSS.
HMS301	SA	46383	Social Service Aid III	N	SR09	03	Р	N	0.15	\$ 5,972	\$3,067 - \$4,539	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communcation with supervisor and tracking in CPSS.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	46384	Social Service Assistant IV	N	SR11	03	P	A	0.85		\$3,318 - \$4,911	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	46384	Social Service Assistant IV	N	SR11	03	Р	N	0.15	\$ 6,460	\$3,318 - \$4,911	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	46385	Social Service Aid III	N	SR09	03	P	А	0.85	\$ 31,283	\$3,067 - \$4,539	Z	Situational	1/Occasio nally	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communcation with supervisor and tracking in CPSS.
HMS301	SA	46385	Social Service Aid III	Z	SR09	03	P	Z	0.15	\$ 5,521	\$3,067 - \$4,539	N	Situational	1/Occasio nally	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communcation with supervisor and tracking in CPSS.
HMS301	SA	46387	Secretary I	N	SR12	03	Р	А	0.85	\$ 42,830	\$3,449 - \$5,111	N	Situational	If occasion arises	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Receipt of documents, verbal communication, emails
HMS301	SA	46387	Secretary I	N	SR12	03	Р	N	0.15	\$ 7,558	\$3,449 - \$5,111	N	Situational	If occasion arises	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Receipt of documents, verbal communication, emails
HMS301	SA	46912	Staff Services Asst I	N	SR14	03	P	Α	0.85	\$ 50,092	\$3,730 - \$5,524	N	Situational	l and Emergenc	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Deadlines/ Due dates

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	46912	Staff Services Asst I	N	SR14	03	Р	N	0.15	\$ 8,840	\$3,730 - \$5,524	N	Situational	l and Emergenc	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Deadlines/ Due dates
HMS301	SA	47414	Human Svcs Prof III	N	SR20	13	Р	A	0.85	\$ 44,258	\$4,690 - \$6,682	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Receipt of documents, verbal communication, emails
HMS301	SA	47414	Human Svcs Prof III	N	SR20	13	Р	N	0.15	\$ 7,810	\$4,690 - \$6,682	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Receipt of documents, verbal communication, emails
HMS301	SA	47422	Eligibility Wkr III	N	SR16	03	Р	А	0.85	\$ 52,132	\$4,038 - \$5,972	N	Hybrid	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily/weekly briefing, consultation, monthly statistics, review of report, etc.
HMS301	SA	47422	Eligibility Wkr III	N	SR16	03	Р	N	0.15	\$ 9,200	\$4,038 - \$5,972	N	Hybrid	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily/weekly briefing, consultation, monthly statistics, review of report, etc.
HMS301	SA	47439	Human Svcs Prof III	N	SR20	13	Р	A	0.85	\$ 47,838	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely submission of cases, stats, timely correspondence to phont calls, etc.
HMS301	SA	47439	Human Svcs Prof III	N	SR20	13	Р	N	0.15	\$ 8,442	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely submission of cases, stats, timely correspondence to phont calls, etc.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	RII Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	47441	Social Service Assistant IV	N N	SR11	03	<u>гд -</u> Р	A A	0.85		\$3,318 - \$4,911	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	47441	Social Service Assistant IV	N	SR11	03	Р	N	0.15	\$ 7,807	\$3,318 - \$4,911	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	47442	Social Service Assistant IV	N	SR11	03	Р	А	0.90	\$ 45,014	\$3,318 - \$4,911	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	47442	Social Service Assistant IV	N	SR11	03	P	N	0.10	\$ 5,002	\$3,318 - \$4,911	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	47452	Secretary I	z	SR12	03	Р	А	0.90	\$ 45,349	\$3,449 - \$5,111	N	Hybrid	Once every 2 weeks	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	By spot checking emails, assignments
HMS301	SA	47452	Secretary I	N	SR12	03	Р	N	0.10	\$ 5,039	\$3,449 - \$5,111	N	Hybrid	Once every 2 weeks	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	By spot checking emails, assignments
HMS301	SA	47453	Eligibility Wkr V	N	SR20	04	Р	Α	0.90	\$ 61,528	\$4,673 - \$6,922	N	Hybrid	Once every 2 weeks, 1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through PAS, daily/weekly briefing, consultation, weekly leadership meetings, monthly statistics, review of report, etc

## Department of Human Services Positions that are authorized to telework as of November 30, 2023

Prog ID	<u>Sub-Org</u>	Position Number	Position <u>Title</u>	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	47453	Eligibility Wkr V	N	SR20	04	P	N	0.10	\$ 6,836	\$4,673 - \$6,922	N	Hybrid	Once every 2 weeks, 1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily/weekly briefing, consultation, weekly leadership meetings, monthly statistics, review of report, etc
HMS301	SA	48693	Social Worker III	N	SR20	13	Р	А	0.90	\$ 69,390	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely submission of cases, stats, timely correspondence to phont calls and emails
HMS301	SA	48693	Social Worker III	N	SR20	13	P	N	0.10	\$ 6,988	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely submission of cases, stats, timely correspondence to phont calls and emails
HMS301	SA	48721	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	А	0.90	\$ 69,390	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Deadlines/due dates, filed petitions, assessments, case management, and transfers
HMS301	SA	48721	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	N	0.10	\$ 7,710	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Deadlines/due dates, filed petitions, assessments, case management, and transfers
HMS301	SA	108920	Social Service Aid III	N	SR09	03	Р	А	0.85	\$ 31,283	\$3,067 - \$4,539	z	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communcation with supervisor and tracking in CPSS.
HMS301	SA	108920	Social Service Aid III	N	SR09	03	Р	N	0.15	\$ 5,521	\$3,067 - \$4,539	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communcation with supervisor and tracking in CPSS.

Page 157 of 346 Supplemental Budget Briefing

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	111039	Social Service Assistant IV	N	SR11	03	P	A	0.85		\$3,318 - \$4,911	N	Situational	Situationa I/emergen	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	111039	Social Service Assistant IV	N	SR11	03	Р	N	0.15	\$ 6,208	\$3,318 - \$4,911	N	Situational	I/emergen	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervision with the Ee. Able to measure by seeing if tasks are completed timely/efficiently. Always able to be in communication with Ee through phone and email
HMS301	SA	112494	Staff Services Asst I	N	SR14	03	P	А	0.85	\$ 38,046	\$3,730 - \$5,524	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, monthly supervision, daily check ins, weekly meetings and consultation, etc
HMS301	SA	112494	Staff Services Asst I	N	SR14	03	P	N	0.15	\$ 6,714	\$3,730 - \$5,524	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, monthly supervision, daily check ins, weekly meetings and consultation, etc
HMS301	SA	113053	Eligibility Wkr III	Z	SR16	03	Р	A	0.85	\$ 56,345	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	By reviewing All in Care reports for pending cases and reviewing error rates at each PUR
HMS301	SA	113053	Eligibility Wkr III	N	SR16	03	Р	N	0.15	\$ 9,943	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	By reviewing All in Care reports for pending cases and reviewing error rates at each PUR
HMS301	SA	113088	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	A	0.85	\$ 76,673	\$5,282 - \$7,517	N	Hybrid	1, as	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consults on cases are completed with the Ee.

## Positions that are authorized to telework as of November 30, 2023

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework  Designation  (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	113088	Child/Adul t Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 13,531	\$5,282 - \$7,517	N	Hybrid	1, as needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee's work performance is documented in CPSS/Shaka. Ee is required to complete daily and monthly stats. Daily supervision and consults on cases are completed with the Ee.
HMS301	SA	116610	Child/Adlt Protv Svcs Supvr II	N	SR27	23	Р	А	0.85	\$ 65,535	\$6,425 - \$9,146	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	work output, responses to workload needs
HMS301	SA	116610	Child/Adlt Protv Svcs Supvr II	N	SR27	23	Р	N	0.15	\$ 11,565	\$6,425 - \$9,146	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	work output, responses to workload needs
HMS301	SA	116812	Social Services Manager I	N	EM05	35	P	А	0.85	\$ 107,120	\$8,825 - \$14,118	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely responses to workload needs by responding to emails, attending meetings, and turning in work timely
HMS301	SA	116812	Social Services Manager I	Z	EM05	35	P	z	0.15	\$ 18,904	\$8,825 - \$14,118	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely responses to workload needs by responding to emails, attending meetings, and turning in work timely
HMS301	SA	117416	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	А	0.85	\$ 56,335	\$5,940 - \$8,455	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily check-in and consultations on intake, monthly statistics compiled from daily log sheets, reports, etc
HMS301	SA	117416	Child/Adlt Protv Svcs Supv I	N	SR25	23	Р	N	0.15	\$ 9,941	\$5,940 - \$8,455	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily check-in and consultations on intake, monthly statistics compiled from daily log sheets, reports, etc

Page 159 of 346 Supplemental Budget Briefing

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	117494	Eligibility Wkr III	N	SR16	03	Р	А	0.85	\$ 42,830	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	by using All in Care report monthly
HMS301	SA	117494	Eligibility Wkr III	N	SR16	03	Р	N	0.15	\$ 7,558	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	by using All in Care report monthly
HMS301	SA	117500	Social Service Aid II	N	SR09	03	Р	А	0.85	\$ 30,049	\$3,067 - \$4,539	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communcation with supervisor and tracking in CPSS.
HMS301	SA	117500	Social Service Aid II	N	SR09	03	Р	N	0.15	\$ 5,303	\$3,067 - \$4,539	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communcation with supervisor and tracking in CPSS.
HMS301	SA	117513	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	А	0.85	\$ 58,273	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	117513	Child/Adul t Protetv Svcs Spclt	N	SR23	13	P	N	0.15	\$ 10,283	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review work in progress on a weekly basis, ensuring task are getting done, monitoring employees' progress on task and assessing the output based on client feedback.
HMS301	SA	118530	Social Service Aid III	N	SR09	03	Р	A	0.85	\$ 28,723	\$3,067 - \$4,539	N	Situational	If occasion arises	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communcation with supervisor and tracking in CPSS.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	118530	Social Service Aid III	N	SR09	03	P	N	0.15		\$3,067 - \$4,539	N	Situational	If occasion arises	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communcation with supervisor and tracking in CPSS.
HMS301	SA	118532	Social Service Aid III	N	SR09	03	Р	А	0.85	\$ 28,723	\$3,067 - \$4,539	N	Situational	If occasion arises	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communcation with supervisor and tracking in CPSS.
HMS301	SA	118532	Social Service Aid III	Z	SR09	03	Р	N	0.15	\$ 5,521	\$3,067 - \$4,539	N	Situational	If occasion arises	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communcation with supervisor and tracking in CPSS.
HMS301	SA	118533	Social Service Aid III	N	SR09	03	Р	N	1.00	\$ 36,804	\$3,067 - \$4,539	N	Situational	If occasion arises	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communcation with supervisor and tracking in CPSS.
HMS301	SA	118536	Human Svcs Prof III	N	SR20	13	Р	А	0.85	\$ 49,776	\$4,690 - \$6,682	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Supervision/Observation, regular communcation via email, Teams, and phone.
HMS301	SA	118536	Human Svcs Prof III	N	SR20	13	Р	N	0.15	\$ 8,784	\$4,690 - \$6,682	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Supervision/Observation, regular communcation via email, Teams, and phone.
HMS301	SA	118538	Social Service Aid III	N	SR09	03	Р	N	1.00	\$ 31,440	\$3,067 - \$4,539	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communcation with supervisor and tracking in CPSS.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS301	SA	118566	Social Service Aid III	N	SR09	03	Р	N	1.00	\$ 36,804	\$3,067 - \$4,539	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly and as needed meetings for guidance and supervision. Regular communcation with supervisor and tracking in CPSS.
HMS301	SA	118574	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	N	1.00	\$ 71,280	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Completion of tasks, job responsibilities in a timely manner
HMS301	SA	118583	Secretary I	N	SR12	03	P	А	0.85	\$ 42,830	\$3,449 - \$5,111	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Set target dates of completion - short term and long term
HMS301	SA	118583	Secretary I	N	SR12	03	P	N	0.15	\$ 7,558	\$3,449 - \$5,111	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Set target dates of completion - short term and long term
HMS301	SA	118584	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	А	0.85	\$ 56,029	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in throughout the shift to assess that workload is within reasonable range and any need for consultation
HMS301	SA	118584	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	N	0.15	\$ 9,887	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in throughout the shift to assess that workload is within reasonable range and any need for consultation
HMS302	DA	1680	Human Svcs Prof III	N	SR20	13	P	А	0.50	\$ 28,140	\$4,690 - \$6,682	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ensuring tasks are completed timely in Hana, monitoring response times, ensureing reports completed timely.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS302	DA	1680	Human Svcs Prof III	N	SR20	13	Р	N	0.50	\$ 28,140	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ensuring tasks are completed timely in Hana, monitoring response times, ensureing reports completed timely.
HMS302	DA	11650	Human Svcs Prof III	N	SR20	13	P	А	0.50	\$ 29,280	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ensuring tasks are completed timely in Hana, monitoring response times, ensureing reports completed timely.
HMS302	DA	11650	Human Svcs Prof III	Z	SR20	13	P	N	0.50	\$ 29,280	\$4,690 - \$6,682	z	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ensuring tasks are completed timely in Hana, monitoring response times, ensureing reports completed timely.
HMS302	DA	17625	Human Svcs Prof III	Z	SR20	13	P	A	0.50	\$ 30,456	\$4,690 - \$6,682	z	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check cases and clearances in HANA database to ensure timely processing
HMS302	DA	17625	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 30,456	\$4,690 - \$6,682	N	Hybrid	1 '	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check cases and clearances in HANA database to ensure timely processing
HMS302	DA	23706	Human Svcs Prof VI	N	SR26	13	P	Α	0.50	\$ 45,102	\$6,177 - \$8,781	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Utilize Teams, email, and phone to establish in the morning of the planned activities that will be worked on for that day and will use the same methods to obtain a status update in the afternoon as to what was accomplished and what will be the follow up activities for the next day.

	1		I			1 1				I	I			Number		1
											Actual Salary Last Paid (Total		Telework	of		
										Budgeted	monthly for	Occupied	Designation	Telework		
		Position	Position	Exempt						<u>Amount</u>	position, NOT by	by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	FTE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	<u>Week</u>	Reason for Telework	Process to Evaluate Job Performance
нм5302	DA	23706	Human Svcs Prof VI	N	SR26	13	P	N	0.50	\$ 45,102	\$6,177 - \$8,781	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Utilize Teams, email, and phone to establish in the morning of the planned activities that will be worked on for that day and will use the same methods to obtain a status update in the afternoon as to what was accomplished and what will be the follow up activities for the next day.
HMS302	DA	24656	Human Svcs Prof V	N	SR24	13	P	A	0.50	\$ 41,694	\$5,713 - \$8,130	N	Hybrid	3-4 da`	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.
HMS302	DA	24656	Human Svcs Prof V	z	SR24	13	P	N	0.50	\$ 41,694	\$5,713 - \$8,130	z	Hybrid	3-4 da`	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.
HMS302	DA	28206	Human Svcs Prof III	z	SR20	13	P	A	0.50	\$ 37,062	\$4,690 - \$6,682	z	Hybrid	week with	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check in/out via email, Utilize calendar to input visits, answer emails/phoen calls within a reasonable amount of time.
HMS302	DA	28206	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 34,938	\$4,690 - \$6,682	Z	Hybrid	week with	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check in/out via email, Utilize calendar to input visits, answer emails/phoen calls within a reasonable amount of time.
HMS302	DA	36794	Human Svcs Prof III	N	SR20	13	P	А	0.50	\$ 34,278	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ensuring tasks are completed timely in Hana, monitoring response times, ensureing reports completed timely.
HMS302	DA	36794	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 32,310	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ensuring tasks are completed timely in Hana, monitoring response times, ensureing reports completed timely.

Prog ID	Sub-Org	Position Number	Position <u>Title</u>	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS302	DA	42175	Human Svcs Prof III	N	SR20	13	P	A	0.50	\$ 30,456	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandates timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS302	DA	42175	Human Svcs Prof III	Z	SR20	13	P	N	0.50	\$ 30,456	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandates timeframes, review of HANA system reports, required review sheet, visit tabs, etc.

Page 165 of 346 Supplemental Budget Briefing

Prog ID	Sub-Org	Position Number	Position <u>Title</u>	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS302	DA	43796	Human Svcs Prof II	N	SR18	13	P	Α	0.50	\$ 23,136	\$4,339 - \$6,177	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandates timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS302	DA	43796	Human Svcs Prof II	N	SR18	13	Ρ	N	0.50	\$ 23,136	\$4,339 - \$6,177	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandates timeframes, review of HANA system reports, required review sheet, visit tabs, etc.

Page 166 of 346 Supplemental Budget Briefing

											Actual Salary			<u>Number</u>		
											Last Paid (Total		Telework	<u>of</u>		
										Budgeted	monthly for	Occupied	Designation	Telework		
		Position	Position	Exempt						Amount	position, NOT by	by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	T/P	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	Week	Reason for Telework	Process to Evaluate Job Performance
HMS302	DA	43797	Human Svcs Prof III	N	SR20	13	Р	Α	0.50	\$ 38,550	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS302	DA	43797	Human Svcs Prof III	N	SR20	13	Р	N	0.50	\$ 38,550	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.

Page 167 of 346 Supplemental Budget Briefing

Prog ID	<u>Sub-Org</u>	Position Number	Position <u>Title</u>	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS302	DA	43806	Human Svcs Prof III	N	SR20	13	P	A	0.50	\$ 35,640	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS302	DA	43806	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 35,640	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS302	DA	45444	Human Svcs Prof III	N	SR20	13	P	А	0.50	\$ 28,140	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check in/out via email, Utilize calendar to input visits, answer emails/phoen calls within a reasonable amount of time.

		Position	Position	Exempt						Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day	Telework  Designation  (full time or	Number of Telework Days a		
Prog ID	Sub-Org	Number	Title	(Y/N)	SR Level	BU Code	T/P	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	hybrid)	Week	Reason for Telework	Process to Evaluate Job Performance
HMS302	DA	45444	Human Svcs Prof III	N	SR20	13	P	N	0.50		\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check in/out via email, Utilize calendar to input visits, answer emails/phoen calls within a reasonable amount of time.
HMS302	DA	46911	Human Svcs Prof V	N	SR24	13	P	A	0.50	\$ 46,920	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check ins, email responses, MS Teams chat
HMS302	DA	46911	Human Svcs Prof V	N	SR24	13	Р	N	0.50	\$ 46,920	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check ins, email responses, MS Teams chat
HMS302	DA	47420	Human Svcs Prof III	N	SR20	13	P	А	0.50	\$ 35,640	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check in/out via email, Utilize calendar to input visits, answer emails/phoen calls within a reasonable amount of time.
HMS302	DA	47420	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 35,640	\$4,690 - \$6,682	Z	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check in/out via email, Utilize calendar to input visits, answer emails/phoen calls within a reasonable amount of time.
HMS302	DA	47445	Human Svcs Prof III	N	SR20	13	P	А	0.50	\$ 31,692	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Listing of work assignemnts due the day before teleworking day.
HMS302	DA	47445	Human Svcs Prof III	N	SR20	13	P	N	0.50	\$ 31,692	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Listing of work assignemnts due the day before teleworking day.

Prog ID	<u>Sub-Org</u>	Position Number	Position <u>Title</u>	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	<u>Reason for Telework</u>	Process to Evaluate Job Performance
HMS302	DA	48684	Human Svcs Prof III	N	SR20	13	P	A	0.50	\$ 28,140	\$4,690 - \$6,682	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS302	DA	48684	Human Svcs Prof III	N	SR20	13	Р	N	0.50	\$ 28,140	\$4,690 - \$6,682	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Provide regulatory oversight of child care providers, facilities and homes to ensure conformance to regulatory standards and safety of children and services supportive of early childhood education. Timely and accurately provide information, review and evaluate applications, conduct interviews and inspections, approve or deny licenses, identify deficiencies, and develop corrective action plans; enter all information into HANA system. Supervisor monitors for timeliness of actions to conform with mandated timeframes, review of HANA system reports, required review sheet, visit tabs, etc.
HMS302	DA	116854	Human Svcs Prof V	N	SR24	13	Р	A	0.50	\$ 45,102	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check ins with the employee via phone or MS Teams meeting to discuss status. Weekly meeting to discuss with the employee and other ee's in the unit on the work that is done in collaboration.

Page 170 of 346 Supplemental Budget Briefing

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS302	DA	116854	Human Svcs Prof V	N	SR24	13	P	N	0.50		\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check ins with the employee via phone or MS Teams meeting to discuss status. Weekly meeting to discuss with the employee and other ee's in the unit on the work that is done in collaboration.
HMS302	DA	118251	Secretary II	N	SR14	03	Р	А	0.50	\$ 25,194	\$3,730 - \$5,524	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check ins with the employee via phone or MS Teams meeting to discuss status. Weekly meeting to discuss with the employee and other ee's in the unit on the work that is done in collaboration.
HMS302	DA	118251	Secretary II	N	SR14	03	Р	N	0.50	\$ 25,194	\$3,730 - \$5,524	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check ins with the employee via phone or MS Teams meeting to discuss status. Weekly meeting to discuss with the employee and other ee's in the unit on the work that is done in collaboration.
HMS302	DA	120655	Human Svcs Prof VI	N	SR26	13	P	A	0.50	\$ 48,780	\$6,177 - \$8,791	z	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Will Utilize teams, email and phone to establish assignemnts for the day and obtain status updates.
HMS302	DA	120655	Human Svcs Prof VI	N	SR26	13	Р	N	0.50	\$ 48,780	\$6,177 - \$8,791	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Will Utilize teams, email and phone to establish assignemnts for the day and obtain status updates.
HMS302	DA	123043	Human Svcs Prof V	N	SR24	13	Р	А	0.50	\$ 40,872	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily check ins, email responses, MS Teams chat
HMS302	DA	123043	Human Svcs Prof V	N	SR24	13	Р	N	0.50	\$ 40,872	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily check ins, email responses, MS Teams chat

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											Actual Salary Last Paid (Total		Telework	<u>of</u>		
										Budgeted	monthly for	Occupied	Designation	<u>Telework</u>		
Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	CD Lovel	BU Code	T/P	MOF	FTE	Amount (Annual)	position, NOT by MOF)	by 89-Day Hire (Y/N)	(full time or hybrid)	Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS501	YA	34341	Children & Yuth Prgm Spclt V	N N	SR24	13	<u>-1/r</u> P	A	1.00		\$5,713 - \$8,130	N	<u>Hybrid</u>	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee must be responsive to phone and email requests and engage in supervision meetings. Montior meeting of deadlines, submission of documents and reports and response to staff and stakeholder requests, review completed work as needed, weekly check ins
HMS501	YA	42335	Secretary III	N	SR16	63	P	Α	1.00	\$ 56,676	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee must be responsive to phone and email requests and engage in supervision meetings. Montior meeting of deadlines, submission of documents and reports and response to staff and stakeholder requests, review completed work as needed, weekly check ins
HMS501	YA	47411	Human Resources Spclt IV	Z	SR22	73	P	A	1.00	\$ 80,184	\$5,076 - \$7,226	z	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review progress on assignments daily, weekly updates on tasks.
HMS501	YA	108907	Juvenile Justice Prgm Asst	Υ	SRNA	73	Т	N	0.50	\$ 13,482	\$27.29	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee must be responsive to phone and email requests and engage in supervision meetings. Montior meeting of deadlines, submission of documents and reports and response to staff and stakeholder requests, review completed work as needed, weekly check ins
HMS501	YA	117955	Children & Yuth Prgm Spclt V	N	SR24	13	P	А	1.00	\$ 74,124	\$5,713 - \$8,130	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee must be responsive to phone and email requests and engage in supervision meetings. Montior meeting of deadlines, submission of documents and reports and response to staff and stakeholder requests, review completed work as needed, weekly check ins
HMS501	YA	120770	Children & Yuth Prgm Spclt V	N	SR24	13	Р	А	1.00	\$ 77,100	\$5,713 - \$8,130	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Employee must be responsive to phone and email requests and engage in supervision meetings. Monitored through deadlines, submission of reports and response to staff and stakeholder requests, review completed work as needed.

		Position	Position	Exempt						Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day	Telework  Designation  (full time or	Number of Telework Days a		
Prog ID	Sub-Org	Number	Title	(Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	hybrid)	Week	Reason for Telework	Process to Evaluate Job Performance
HMS501	YA	122366	Office Assistant III	N	SR08	03	P	А	0.50	\$ 18,036	\$3,006 - \$4,449	N	Hybrid	3 to 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee must be responsive to phone and email requests and engage in supervision meetings. Montior meeting of deadlines, submission of documents and reports and response to staff and stakeholder requests, review completed work as needed, weekly check ins
HMS501	YA	122366	Office Assistant III	N	SR08	03	Р	N	0.50	\$ 18,036	\$3,006 - \$4,449	N	Hybrid	3 to 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee must be responsive to phone and email requests and engage in supervision meetings. Montior meeting of deadlines, submission of documents and reports and response to staff and stakeholder requests, review completed work as needed, weekly check ins
HMS503	YB	117906	Human Resources Spclt IV	N	SR22	73	P	А	1.00	\$ 83,388	\$5,076 - \$7,226	N	Hybrid	3 to 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee must be responsive to phone and email requests and engage in supervision meetings. Montior meeting of deadlines, submission of documents and reports and response to staff and stakeholder requests, review completed work as needed, weekly check ins
HMS601	TA	1654	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	A	1.00	\$ 68,556	\$5,282 - \$7,517	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	use of 60day tracker, 1-1 monthly meetings, weekly and daily in-person and teams meeting
HMS601	TA	1667	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	A	1.00	\$ 80,184	\$5,282 - \$7,517	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily morning briefings, 1:1 meetings to discuss cases, progress notes and reports
HMS601	ТА	1687	Child/Adul t Protetv Svcs Spclt	N	SR23	13	P	Α	1.00	\$ 80,184	\$5,282 - \$7,517	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Productivitiy and performance is measured through weekly team meetings, morning briefing, assessment of their individual cases and how they are progressing on cases.

Page 173 of 346 Supplemental Budget Briefing

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS601	TA	1701	Child/Adul t Protetv Svcs Spclt	N	SR23	13	P	Α	1.00		\$5,282 - \$7,517	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review all reports submitted for supervisor review. Assess if report is meeting the time frame for eligibility determination and assignment for investigation.
HMS601	TA	3516	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	А	1.00	\$ 68,556	\$5,282 - \$7,517	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS601	TA	3779	Secretary I	N	SR12	03	Р	А	1.00	\$ 44,760	\$3,449 - \$5,111	N	Situational	1	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	The amount of daily referrals that come through fax and email and completed reports that intake workers submit for Ee to redact and send a copy to authorized agencies.
HMS601	TA	3953	Child/Adlt Protv Svcs Supv I	N	SR25	23	Р	N	1.00	\$ 101,460	\$5,940 - \$8,455	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS601	TA	4089	Child/Adlt Protv Svcs Supv I	N	SR25	23	Р	А	1.00	\$ 101,460	\$5,940 - \$8,455	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Supervisor meetings are held weekly, monthly and daily. Tasks are monitored through regular supervision. Bi-monthly branch meetings
HMS601	TA	4639	Secretary I	N	SR12	03	Р	А	1.00	\$ 58,932	\$3,449 - \$5,111	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review of documents for signature, meetings, records, and weekly 1-1 sessions.
HMS601	TA	6332	Child/Adlt Protv Svcs Supv I	N	SR25	23	Р	Α	1.00	\$ 101,460	\$5,940 - \$8,455	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	RILCode	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS601	TA	6393	Secretary I	N N	SR12	03	<u>17P</u>	A	1.00		\$3.449	N N	Situational	Occasiona lly/ during emergenci es, situational	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Calls answered promptly, reports and payments are submitted on time.
HMS601	TA	6411	Secretary I	N	SR12	03	P	А	1.00	\$ 46,608	\$3,449 - \$5,111	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Quality and timeliness of tasks are monitored through regular supervision which includes daily conversation and review of work
HMS601	TA	6413	Secretary I	N	SR12	03	Р	А	1.00	\$ 44,760	\$3,449 - \$5,111	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly, monthly, and daily supervisor meetings. Tasks are monitored through supervision and review of work.
HMS601	TA	10393	Secretary II	Z	SR14	03	P	Z	1.00	\$ 44,760	\$3,730 - \$5,524	N	Hybrid	3 days a week depending on the office needs	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly meetings with all staff. Daily check out emails with tasks completed and tasks are monitored through supervision and reviews of work.
HMS601	TA	12120	Human Svcs Prof IV	N	SR22	13	Р	А	1.00	\$ 78,612	\$5,076 - \$7,226	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Sound assessment, timeliness of completed tasks, recorded documentation, disposition and worker's findings
HMS601	TA	14124	Secretary I	N	SR12	03	Р	А	1.00	\$ 41,388	\$3,449 - \$5,111	N	Situational		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	use of 60day tracker, 1-1 monthly meetings, weekly and daily in-person and teams meeting
HMS601	TA	17391	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	A	1.00	\$ 68,556	\$5,282 - \$7,517	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	use of 60day tracker, 1-1 monthly meetings, weekly and daily in-person and teams meeting

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS601	TA	17694	Child/Adul t Protetv Svcs Spclt	N	SR23	13	P	A	1.00		\$5,282 - \$7,517	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review reports submitted for supervisor review, assess if report is meeting the time frame for eligibility determination, review worker's pending reports.
HMS601	TA	21133	Program Specialist (Aging) V	N	SR24	13	Р	A	1.00	\$ 97,560	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular supervisor meetings are held monthly and daily. Tasks are monitored through regular supervision and review of work product. Branch meetings held bi- monthly.
HMS601	TA	21456	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	А	1.00	\$ 68,556	\$5,282 - \$7,517	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily morning briefings, face-to-face and rountine 1-1 meetings to discuss cases, review of progress notes and reports on the APCS database.
HMS601	TA	22287	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	А	1.00	\$ 63,384	\$5,282 - \$7,517	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	1:1 monthly meetings; weekly in- person/Teams meetings; morning briefings; 60 day tracker; CPSS and court reports. To be available by phone, email, and Teams.
HMS601	TA	22425	Social Services Manager I	N	EM05	35	Р	А	1.00	\$ 106,296	\$8,825 - \$14,118	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily attendance. Monthly scheduled supervision meetings, participation in regularly scheduled division administrative and skill-building meetings.
HMS601	TA	25269	Foster Grandpare nt Prgm Spclt	N	SR20	13	Р	А	0.50	\$ 30,456	\$4,690 - \$6,682	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly meetings with all staff, bi- monthly meetings for PAS updates, daily check out emails with tasks completed.
HMS601	TA	25269	Foster Grandpare nt Prgm Spclt	N	SR20	13	Р	N	0.50	\$ 30,456	\$4,690 - \$6,682	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Weekly meetings with all staff, bi- monthly meetings for PAS updates, daily check out emails with tasks completed.

		Position	Position	Exempt						Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day	Telework Designation (full time or	Number of Telework Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	Week	Reason for Telework	Process to Evaluate Job Performance
HMS601	TA	26697	Child/Adul t Protetv Svcs Spclt	N	SR23	13	P	A	1.00	\$ 68,556	\$5,282 - \$7,517	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Log of Contacts review, weekly discussion, review of investigative disposition reports.
HMS601	TA	26709	Human Svcs Prof IV	Z	SR23	13	Р	A	1.00	\$ 58,560	\$5,282 - \$7,517	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	use of 60day tracker, 1-1 monthly meetings, weekly and daily in-person and teams meeting
HMS601	TA	26711	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	А	1.00	\$ 83,388	\$5,282 - \$7,517	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Productivitiy and performance is measured through weekly team meetings, morning briefing, assessment of their individual cases and how they are progressing on cases.
HMS601	TA	29824	Program Specialist (Aging) V	N	SR24	13	Р	N	1.00	\$ 74,124	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular supervisor meetings are held monthly and daily. Tasks are monitored through regular supervision and review of work product.
HMS601	TA	29825	Secretary II	N	SR14	03	Р	А	1.00	\$ 44,760	\$3,730 - \$5,524	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	By completion of tasks from SCP weekely/monthly action plan.
HMS601	TA	30543	Human Svcs Prof III	N	SR20	13	Р	А	1.00	\$ 56,280	\$4,690 - \$6,682	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Log of Contacts review, weekly discussion, review of investigative disposition reports.
HMS601	TA	33484	Secretary III	N	SR16	63	Р	А	1.00	\$ 54,468	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings and communication with the Branch Administrator. Tasks are monitored through regular supervision and review of work output. Bi-monthly Branch meetings

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										Budgeted	monthly for	Occupied	Designation	<u>Telework</u>		
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Prog ID  HMS601	Sub-Org TA	<u>Number</u> 34004	Title  Foster  Grandpare  nt Prgm  Spclt	( <u>Y/N)</u> N	SR Level	BU Code	<u>T/P</u> P	MOF A	<u>FTE</u> 0.50	(Annual) \$ 40,092	\$4,690 - \$6,682	Hire (Y/N)	<u>hybrid)</u> Hybrid	2 days a week	Reason for Telework  Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly meetings with all staff. Daily check out emails with tasks completed and tasks are monitored through supervision and reviews of work.
HMS601	TA	34004	Foster Grandpare nt Prgm Spclt	Z	SR20	13	Р	N	0.50	\$ 40,092	\$4,690 - \$6,682	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly meetings with all staff. Daily check out emails with tasks completed and tasks are monitored through supervision and reviews of work.
HMS601	TA	34116	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	А	1.00	\$ 80,184	\$5,940 - \$8,455	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly, Monthly and daily supervisor meetings. Tasks are monitored through regular supervision and a ewview of work product.
HMS601	TA	35187	Child/Adlt Protv Svcs Supv I	N	SR25	23	P	А	1.00	\$ 97,560	\$5,940 - \$8,455	N	Situational	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS601	TA	37876	Secretary II	N	SR14	03	P	А	1.00	\$ 54,468	\$3,730 - \$5,524	N	Situational	Situationa I/emergen cies	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Tasks are monitored through regular supervision and review of work product. Bi-monthly section meetings.
HMS601	TA	40695	Social Service Assistant IV	N	SR11	03	P	A	1.00	\$ 46,608	\$3,318 - \$4,911	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Productivity and performance is measured through daily briefings, assessment of individual workload in the office, ability to handle daily tasks in a timely manner, and ability to provide professional interactions with public.
HMS601	TA	40708	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	Α	1.00	\$ 68,556	\$5,282 - \$7,517	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Productivitiy and performance is measured through weekly team meetings, morning briefing, assessment of their individual cases and how they are progressing on cases.

		Position	Position	Exempt						Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day	Telework Designation (full time or	Number of Telework Days a		
Prog ID HMS601	Sub-Org TA	<u>Number</u> 40745	Title  Child/Adlt Protv Svcs Supv I	<u>(Y/N)</u> N	SR Level	BU Code 23	<u>T/P</u> P	MOF A	<u>FTE</u>	(Annual) \$ 101,460	\$5,940 - \$8,455	Hire (Y/N)	<u>hybrid)</u> Situational	For emergenci es/situatio nal	Reason for Telework  Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS601	TA	42613	Child/Adul t Protetv Svcs Spclt	N	SR23	13	P	А	1.00	\$ 77,100	\$5,282 - \$7,517	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Logs of contacts review, weekly case load discussion, post visit de-brief discussion, review of investigative disposition reports, and weekly 1-1 supportive discussions.
HMS601	TA	42703	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	А	1.00	\$ 68,556	\$5,282 - \$7,517	N	Situational	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily morning briefings and face to face meetings to discuss cases, review of progress notes and reports on theh APCS database.
HMS601	TA	42959	Child/Adul t Protetv Svcs Spclt	Z	SR23	13	P	Α	1.00	\$ 53,064	\$5,282 - \$7,517	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly, bi-monthly, and daily supervisor meetings. Tasks are monitored through regular supervision and a review of work product.
HMS601	TA	43722	Office Assistant III	z	SR08	03	P	A	1.00	\$ 42,252	\$3,006 - \$4,449	N	Situational	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.
HMS601	TA	45167	Social Service Assistant IV	N	SR11	03	Р	А	1.00	\$ 39,816	\$3,318 - \$4,911	N	Situational	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Productivitiy and performance is measured through daily briefing, assessment of their individual workload in the office. Ability to handle daily tasks in a timely manner, ability to provide professional interactions with public.
HMS601	ТА	45168	Social Worker IV	N	SR23	13	Р	A	1.00	\$ 80,184	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly team meetings, morning briefings, assessment of their individual cases, reviews of Shaka trackers, case logs, timellinesss of writing reports etc

		Position	Position	Exempt						Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day	Telework Designation (full time or	Number of Telework Days a		
Prog ID HMS601	Sub-Org TA	<u>Number</u> 45244	Title  Child/Adlt Protv Svcs Supvr II	( <u>Y/N)</u> N	SR Level	BU Code 23	<u>T/P</u> P	MOF A	1.00	(Annual) \$ 109,752	\$6,425 - \$9,146	Hire (Y/N)	<u>hybrid)</u> Situational	Situationa I/emergen cies	Reason for Telework  Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS601	TA	45369	Human Svcs Prof III	N	SR20	13	Р	А	1.00	\$ 52,068	\$4,690 - \$6,682	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily morning briefings, 1:1 meetings to review notes and reports
HMS601	TA	45597	Social Service Assistant IV	N	SR11	03	P	А	1.00	\$ 50,388	\$3,318 - \$4,911	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly, monthly, and daily supervisor meetings. Tasks are monitored through supervision and review of work. Branch meetings held bi-monthly.
HMS601	TA	46753	Child/Adlt Protv Svcs Supv I	z	SR25	23	P	Α	1.00	\$ 77,100	\$5,940 - \$8,455	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular supervisor meetings are held weekly, bi-monthly, and daily. Tasks are monitored through regular supervision and review of work product.
HMS601	TA	46754	Secretary I	N	SR12	03	Р	Α	1.00	\$ 41,388	\$3,449 - \$5,111	N	Situational	2 days a	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Productivity and performance is measured through daily briefings, assessment of individual workload in the office, ability to handle daily tasks in a timely manner, and ability to provide professional interactions with public.
HMS601	TA	100459	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	А	1.00	\$ 80,184	\$5,282 - \$7,517	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review all reports submitted for supervisor review. Assess if report is meeting the time frame for eligibility determination and assignment for investigation.
HMS601	TA	100461	Social Service Assistant IV	N	SR11	03	Р	А	1.00	\$ 58,932	\$3,318 - \$4,911	N	situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	use of 60day tracker, 1-1 monthly meetings, weekly and daily in-person and teams meeting

## Department of Human Services Positions that are authorized to telework as of November 30, 2023

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS601	TA	100501	Registered Nurse IV	N	SR22	09	Р	А	1.00	\$ 131,844	\$9,527 - \$12,128	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Sound nursing assessment, timeliness of completed tasks, dates recorded in Shaka, recorded documentation, disposition and worker's findings
HMS601	TA	100504	Registered Nurse IV	N	SR22	09	Р	А	1.00	\$ 135,144	\$9,527 - \$12,128	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Log of Contacts review, weekly discussion, review of investigative disposition reports.
HMS601	TA	100505	Child/Adul t Protetv Svcs Spclt	N	SR23	13	Р	А	1.00	\$ 80,184	\$5,282 - \$7,517	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review all reports submitted for supervisor review. Assess if report is meeting the time frame for eligibility determination and assignment for investigation.
HMS601	TA	101628	Auditor III	N	SR20	13	Р	А	1.00	\$ 63,384	\$4,690 - \$6,682	z	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily briefings, weekly team meetings, assessment of cases and how they are progressing on cases, reviews of auditing records, case logs, timeliness of writing auditing reports, consultations on cases.
HMS601	TA	112312	Registered Nurse IV	N	SR22	09	Р	А	1.00	\$ 138,528	\$9,527 - \$12,128	z	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	use of 60day tracker, 1-1 monthly meetings, consultations, weekly and daily in-person and teams meeting
HMS601	TA	112314	Registered Nurse IV	N	SR22	09	Р	А	1.00	\$ 135,144	\$9,527 - \$12,128	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily morning briefings, 1-1 meetings to discuss cases, review ee's cases.
HMS601	TA	120684	Office Assistant II	N	SR06	03	Р	А	1.00	\$ 34,680	\$2,890 - \$4,274	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	By completion of tasks from SCP weekely/monthly action plan.

## Department of Human Services Positions that are authorized to telework as of November 30, 2023

		ı										ı	ı	I	Γ	1
											Actual Salary		#-11	<u>Number</u>		
											Last Paid (Total	0	<u>Telework</u>	of_		
		Danisian	Danisia.	F						Budgeted	monthly for	Occupied	<u>Designation</u>	Telework		
D ID	Cb. O	Position Number	Position Title	Exempt (Y/N)	CD I avval	חווכבלב	T/P	MOF	FTE	Amount	position, NOT by	by 89-Day	(full time or	Days a Week	Reason for Telework	Process to Evaluate Job Performance
Prog ID	Sub-Org	Number	ille	(17 IN)	SR Level	во соце	1/1	IVIOF	FIE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	week	Reason for Telework	Process to Evaluate Job Performance
														3 or 4	Improve program effectiveness, productivity and job satisfaction;	
HMS601	TA	120709	Program Specialist	N	SR20	13	P	А	1.00	\$ 68,556	\$4,690 -	N	Hybrid	/Based on the needs	Reduce travel time and contribution	By completion of tasks from SCP
111013001	IA I	120709	(Aging) III	IN I	31120	13	r	_ ^	1.00	\$ 06,550	\$6,682	IN .	Пурпи	of the	to traffic; Promote continuity of	weekely/monthly action plan.
														program	operations as part of a disaster	
															recovery or emergency plan	
															Improve program effectiveness,	
															productivity and job satisfaction;	use of 60day tracker, 1-1 monthly
HMS601	TA	121062	Registered	N	SR22	09	Р	Α	1.00	\$ 128,628	\$9,527 -	N	Hybrid	3 or 4	Reduce travel time and contribution	meetings, weekly and daily in-person
			Nurse IV								\$12,128			1	to traffic; Promote continuity of operations as part of a disaster	and teams meeting
															recovery or emergency plan	
															Improve program effectiveness,	Review all reports submitted for
			Child/Adul								\$5,282 -			1	productivity and job satisfaction; Reduce travel time and contribution	supervisor review. Assess if report is
HMS601	TA	121776	t Protetv	N	SR23	13	Р	Α	0.48	\$ 40,026	\$7,517	N	Hybrid	3 or 4	to traffic; Promote continuity of	meeting the time frame for eligibility
			Svcs Spclt								Ų,,31,				operations as part o f a disaster	determination and assignment for
															recovery or emergency plan	investigation.
															Improve program effectiveness,	
			0												productivity and job satisfaction;	Review all reports submitted for
HMS601	TA	121776	Child/Adul t Protetv	N	SR23	13	p	N	0.52	\$ 43,362	\$5,282 -	N	Hybrid	3 or 4	Reduce travel time and contribution	supervisor review. Assess if report is meeting the time frame for eligibility
HIVISOUT	IA	121//6	Svcs Spclt	IN IN	3N23	15	P	IN IN	0.52	\$ 45,502	\$7,517	IN	пургіц		to traffic; Promote continuity of	determination and assignment for
															operations as part of a disaster	investigation.
															recovery or emergency plan	-
															Improve program effectiveness,	
			Rehab												productivity and job satisfaction;	Check in weekly during staff
HMS802	GA	1670	Teacher	N	SR20	13	Р	Α	0.34	\$ 21,551	\$4,690 -	N	Situational	As needed	Reduce travel time and contribution	meetings. Ee will correspond with
			For Blind								\$6,682				to traffic; Promote continuity of operations as part of a disaster	supervisor via email and maintain work completion logs.
			""												recovery or emergency plan	work completion logs.
-																
															Improve program effectiveness,	
			Rehab Teacher								\$4,690 -				productivity and job satisfaction; Reduce travel time and contribution	Check in weekly during staff meetings. Ee will correspond with
HMS802	GA	1670	For Blind	N	SR20	13	Р	N	0.66	\$ 41,833	\$6,682	N	Situational	As needed	to traffic; Promote continuity of	supervisor via email and maintain
			III								, ,,,,,,,				operations as part of a disaster	work completion logs.
															recovery or emergency plan	' '
													l			

Page 182 of 346 Supplemental Budget Briefing

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											Actual Salary		Telework	<u>Number</u> of		
										Budgeted	Last Paid (Total monthly for	Occupied	Designation	Telework		
		Position	Position	Exempt						Amount	position, NOT by	by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	T/P	<u>MOF</u>	FTE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	Week	Reason for Telework	Process to Evaluate Job Performance
HMS802	GA	2470	Secretary I	N	SR12	03	P	А	0.34	\$ 16,475	\$3,449 - \$5,111	N	Situational	once a	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Processing Purchase orders in AWARE electronic case management system, accepting calls from and assisting vendors, processing purchase orders, arranging for staff travel, other secretarial duties. Phones are forwarded to state issued cell phones. Review of work through AWARE reports and constant communication through TEAMS, Zoom, email and phone.
HMS802	GA	2470	Secretary I	N	SR12	03	Р	N	0.66	\$ 31,981	\$3,449 - \$5,111	N	Situational	once a	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Processing Purchase orders in AWARE electronic case management system, accepting calls from and assisting vendors, processing purchase orders, arranging for staff travel, other secretarial duties. Phones are forwarded to state issued cell phones. Review of work through AWARE reports and constant communication through TEAMS, Zoom, email and phone.
HMS802	GA	3420	Vocational Rehab Spclt IV	N	SR22	13	Р	А	0.34	\$ 25,202	\$5,076 - \$7,226	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in weekly during staff meetings.
HMS802	GA	3420	Vocational Rehab Spclt IV	N	SR22	13	Р	N	0.66	\$ 48,922	\$5,076 - \$7,226	N	Situational	Situationa	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in weekly during staff meetings.
HMS802	GA	3424	Secretary IV	N	SR18	63	Р	А	0.34	\$ 23,436	\$4,364 - \$6,460	N	Hybrid	a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily contact and timely responses to all forms of communication
HMS802	GA	3424	Secretary IV	N	SR18	63	Р	N	0.66	\$ 45,492	\$4,364 - \$6,460	N	Hybrid	a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily contact and timely responses to all forms of communication

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS802	GA	4327	Secretary II	N	SR14	03	P	A	0.34		\$3,730 - \$5,524	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Maintain contact with office and supervisor via email/phone/text as needed
HMS802	GA	4327	Secretary II	N	SR14	03	Р	N	0.66	\$ 33,256	\$3,730 - \$5,524	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Maintain contact with office and supervisor via email/phone/text as needed
HMS802	GA	4534	Employme nt Service Spclt III	N	SR20	13	Р	А	0.34	\$ 21,551	\$4,690 - \$6,682	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in weekly during staff meetings, correspond with supervisor through email, case work entered into AWARE
HMS802	GA	4534	Employme nt Service Spclt III	N	SR20	13	Р	N	0.66	\$ 41,833	\$4,690 - \$6,682	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in weekly during staff meetings, correspond with supervisor through email, case work entered into AWARE
HMS802	GA	5826	Vocational Rehab Spclt V	N	SR24	23	Р	А	0.34	\$ 26,214	\$5,713 - \$8,130	N	Situational	Occasiona Ily for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	meetings at least twice a week, meet via temas, phone, contact via teams, email, phone
HMS802	GA	5826	Vocational Rehab Spclt V	N	SR24	23	Р	N	0.66	\$ 50,886	\$5,713 - \$8,130	N	Situational	Occasiona Ily for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	meetings at least twice a week, meet via temas, phone, contact via teams, email, phone
HMS802	GA	5828	Secretary III	N	SR16	03	Р	A	0.34	\$ 22,538	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	check in weekly at staff meetings, cc supervisor in email correspondence

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS802	GA	5828	Secretary III	N	SR16	03	Р	N	0.66	\$ 43,750	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	check in weekly at staff meetings, cc supervisor in email correspondence
HMS802	GA	6296	Vocational Rehab Spclt V	N	SR24	23	Р	А	0.34	\$ 33,170	\$5,713 - \$8,130	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in/check out; log of work tasks; must be available by email and cell phone.
HMS802	GA	6296	Vocational Rehab Spclt V	N	SR24	23	Р	N	0.66	\$ 64,390	\$5,713 - \$8,130	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in/check out; log of work tasks; must be available by email and cell phone.
HMS802	GA	6487	Vocational Rehab Spclt III	N	SR20	13	Р	А	0.34	\$ 20,710	\$4,690 - \$6,682	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	check in weekly at staff meetings, cc supervisor in email correspondence
HMS802	GA	6487	Vocational Rehab Spclt III	N	SR20	13	Р	N	0.66	\$ 40,202	\$4,690 - \$6,682	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	check in weekly at staff meetings, cc supervisor in email correspondence
HMS802	GA	10335	Vocational Rehab Spclt III	N	SR20	13	Р	А	0.34	\$ 24,235	\$4,690 - \$6,682	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in/check out; log of work tasks; must be available by email and cell phone.
HMS802	GA	10335	Vocational Rehab Spclt III	N	SR20	13	Р	N	0.66	\$ 47,045	\$4,690 - \$6,682	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in/check out; log of work tasks; must be available by email and cell phone.

										Budgeted	Actual Salary Last Paid (Total monthly for	Occupied	Telework Designation	Number of Telework		
Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Amount (Annual)	position, NOT by MOF)	by 89-Day Hire (Y/N)	(full time or hybrid)	<u>Days a</u> Week	Reason for Telework	Process to Evaluate Job Performance
HMS802	GA GA	10778	Orientatio n & Moblty Thrps III	N N	SR20	13	<u>171</u>	A	0.34	\$ 21,551	\$4,690 - \$6,682	N N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in weekly during staff meetings. Ee will correspond with supervisor via email and maintain work completion logs.
HMS802	GA	10778	Orientatio n & Moblty Thrps III	N	SR20	13	Р	N	0.66	\$ 41,833	\$4,690 - \$6,682	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in weekly during staff meetings. Ee will correspond with supervisor via email and maintain work completion logs.
HMS802	GA	11830	Vocational Rehab Spclt IV	N	SR22	13	P	Α	0.34	\$ 27,263	\$5,076 - \$7,226	Z	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in/check out; log of work tasks; must be available by email and cell phone.
HMS802	GA	11830	Vocational Rehab Spclt IV	Z	SR22	13	P	z	0.66	\$ 52,921	\$5,076 - \$7,226	N	Hybrid	3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in/check out; log of work tasks; must be available by email and cell phone.
HMS802	GA	12554	Vocational Rehab Spclt IV	N	SR22	13	Р	А	0.34	\$ 23,309	\$5,076 - \$7,226	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will maintain contact with office and supervisor via email/phone/text as needed
HMS802	GA	12554	Vocational Rehab Spclt IV	N	SR22	13	P	N	0.66	\$ 45,247	\$5,076 - \$7,226	z	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will maintain contact with office and supervisor via email/phone/text as needed
HMS802	GA	12556	Vocational Rehab Spclt IV	N	SR22	13	Р	А	0.34	\$ 21,551	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	teleworking staff are in contact with BA by phone or email throughout the day. Staff report weekly updates via telework log or email. Due to hybrid work schedule, supervisory meetings are done in person when VRS are in office

											1			Number		
											Actual Salary Last Paid (Total		Telework	of		
										Budgeted	monthly for	Occupied	Designation	<u>Telework</u>		
		Position	Position	Exempt						Amount	position, NOT by	by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	FTE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	Week	Reason for Telework	Process to Evaluate Job Performance
HMS802	GA	12556	Vocational Rehab Spclt IV	N	SR22	13	Р	N	0.66	\$ 41,833	\$5,076 - \$7,226	N	Hybrid	3-4 days a	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	teleworking staff are in contact with BA by phone or email throughout the day. Staff report weekly updates via telework log or email. Due to hybrid work schedule, supervisory meetings are done in person when VRS are in office
HMS802	GA	14576	Vocational Rehab Spclt III	N	SR20	13	P	A	0.34	\$ 24,235	\$4,690 - \$6,682	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee emails the supervisor, responds to requests for contact, logs activities in AWAARE and on word docs. Provides log of active daily activities for review.
HMS802	GA	14576	Vocational Rehab Spclt III	z	SR20	13	Р	N	0.66	\$ 47,045	\$4,690 - \$6,682	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee emails the supervisor, responds to requests for contact, logs activities in AWAARE and on word docs. Provides log of active daily activities for review.
HMS802	GA	14578	Vocational Rehab Spclt II	N	SR18	13	Р	А	0.34	\$ 17,022	\$4,339 - \$6,177	N	Situational	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will maintain contact with office and supervisor via email/phone/text as needed
HMS802	GA	14578	Vocational Rehab Spclt II	N	SR18	13	Р	N	0.66	\$ 33,042	\$4,339 - \$6,177	N	Situational	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will maintain contact with office and supervisor via email/phone/text as needed
HMS802	GA	15195	Vocational Rehab Spclt IV	N	SR22	13	Р	А	0.34	\$ 29,482	\$5,076 - \$7,226	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in/check out; log of work tasks; must be available by email and cell phone.
HMS802	GA	15195	Vocational Rehab Spclt IV	N	SR22	13	Р	N	0.66	\$ 57,230	\$5,076 - \$7,226	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in/check out; log of work tasks; must be available by email and cell phone.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS802	GA	15815	Vocational Rehab Spclt V	N	SR24	23	Р	А	0.33	\$ 26,461	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely posting of reports, section activities dues and monthly meetings
HMS802	GA	15815	Vocational Rehab Spclt V	N	SR24	23	Р	N	0.67	\$ 53,723	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely posting of reports, section activities dues and monthly meetings
HMS802	GA	15819	Secretary I	N	SR12	03	Р	А	0.33	\$ 16,628	\$3,449 - \$5,111	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Amount of Pos and invoices processed, reports submitted and entered into ShAREPOINT, data entry through AWARE
HMS802	GA	15819	Secretary I	N	SR12	03	Р	N	0.67	\$ 33,760	\$3,449 - \$5,111	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Amount of Pos and invoices processed, reports submitted and entered into ShAREPOINT, data entry through AWARE
HMS802	GA	15821	Vocational Rehab Spclt III	N	SR20	13	Р	А	0.33	\$ 20,917	\$4,690 - \$6,682	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee email the supervisor at the start of day, respond to requests for contact, log activities in AWARE, logs of activities.
HMS802	GA	15821	Vocational Rehab Spclt III	N	SR20	13	P	N	0.67	\$ 42,467	\$4,690 - \$6,682	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee email the supervisor at the start of day, respond to requests for contact, log activities in AWARE, logs of activities.
HMS802	GA	15823	Vocational Rehab Spclt II	N	SR18	13	Р	А	0.33	\$ 17,182	\$4,339 - \$6,177	N	Situational	lly for special	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meet all objectives. Ee and supervisor have monthly 1:1 meetings to review activity and other client follow up. Communication through emails and Teams.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS802	GA	15823	Vocational Rehab Spclt II	N	SR18	13	Р	N	0.67	\$ 34,886	\$4,339 - \$6,177	N	Situational	Ily for special	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet all objectives. Ee and supervisor have monthly 1:1 meetings to review activity and other client follow up. Communication through emails and Teams.
HMS802	GA	15824	Vocational Rehab Spclt III	N	SR20	13	Р	А	0.33	\$ 20,101	\$4,690 - \$6,682	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee emails the supervisor, responds to requests for contact, logs activities in AWAARE and on word docs. Provides log of active daily activities for review.
HMS802	GA	15824	Vocational Rehab Spclt III	N	SR20	13	Р	N	0.67	\$ 40,811	\$4,690 - \$6,682	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee emails the supervisor, responds to requests for contact, logs activities in AWAARE and on word docs. Provides log of active daily activities for review.
HMS802	GA	15947	Vocational Rehab Spclt V	N	SR24	13	P	А	0.33	\$ 25,443	\$5,713 - \$8,130	N	Situational	lly for special	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly or more meetings or more as needed, timeliness of actions, review of AWARE, Datamart, and CAPS systems.
HMS802	GA	15947	Vocational Rehab Spclt V	N	SR24	13	P	N	0.67	\$ 51,657	\$5,713 - \$8,130	N	Situational	Ily for special	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly or more meetings or more as needed, timeliness of actions, review of AWARE, Datamart, and CAPS systems.
HMS802	GA	19028	Vocational Rehab Spclt IV	N	SR22	13	P	А	0.33	\$ 24,461	\$5,076 - \$7,226	N	Hybrid	M, W, F afternoon	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will maintain contact with office and supervisor via email/phone/text as needed
HMS802	GA	19028	Vocational Rehab Spclt IV	N	SR22	13	Р	N	0.67	\$ 49,663	\$5,076 - \$7,226	N	Hybrid	M, W, F afternoon	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee will maintain contact with office and supervisor via email/phone/text as needed

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS802	GA	21220	Secretary I	Ν	SR12	03	Р	А	0.33	\$ 15,990	\$3,449 - \$5,111	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	check in weekly at staff meetings, cc supervisor in email correspondence
HMS802	GA	21220	Secretary I	N	SR12	03	Р	N	0.67	\$ 32,466	\$3,449 - \$5,111	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	check in weekly at staff meetings, cc supervisor in email correspondence
HMS802	GA	21314	Vocational Rehab Spclt V	Z	SR24	23	Р	А	0.33	\$ 25,427	\$5,713 - \$8,130	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee emails the supervisor, responds to requests for contact, logs activities in AWAARE and on word docs. Provides log of active daily activitiles for review.
HMS802	GA	21314	Vocational Rehab Spclt V	N	SR24	23	Р	N	0.67	\$ 51,625	\$5,713 - \$8,130	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee emails the supervisor, responds to requests for contact, logs activities in AWAARE and on word docs. Provides log of active daily activitiles for review.
HMS802	GA	21329	Vocational Rehab Spclt III	N	SR20	13	Р	A	0.33	\$ 20,917	\$4,690 - \$6,682	N	Situational	situational ly	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Telework task log, email suerpvisor and provide list of tasks.
HMS802	GA	21329	Vocational Rehab Spclt III	N	SR20	13	Р	N	0.67	\$ 42,467	\$4,690 - \$6,682	N	Situational	situational ly	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Telework task log, email suerpvisor and provide list of tasks.
HMS802	GA	21330	Secretary I	N	SR12	03	Р	А	0.33	\$ 14,771	\$3,449 - \$5,111	N	Hybrid	lly to complete	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in/check out; log of work tasks; must be available by email and cell phone.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS802	GA	21330	Secretary I	N	SR12	03	Р	N	0.67	\$ 29,989	\$3,449 - \$5,111	N	Hybrid	Occasiona Ily to complete minutes and/or audits	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in/check out; log of work tasks; must be available by email and cell phone.
HMS802	GA	22391	Vocational Rehab Spclt V	N	SR24	13	Р	A	0.33	\$ 20,101	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly or more meetings or more as needed, timeliness of actions, review of AWARE, Datamart, and CAPS systems.
HMS802	GA	22391	Vocational Rehab Spclt V	N	SR24	13	Р	N	0.67	\$ 40,811	\$5,713 - \$8,130	Z	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly or more meetings or more as needed, timeliness of actions, review of AWARE, Datamart, and CAPS systems.
HMS802	GA	22392	Office Assistant III	N	SR08	03	Р	A	0.33	\$ 16,291	\$3,006 - \$4,449	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.
HMS802	GA	22392	Office Assistant III	N	SR08	03	Р	N	0.67	\$ 33,077	\$3,006 - \$4,449	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.
HMS802	GA	23366	Vending Facilities Spclt	N	SR20	13	Р	А	0.33	\$ 20,101	\$4,690 - \$6,682	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in weekly during staff meetings; ee will email supervisor, ee will maintain work completion logs.
HMS802	GA	23366	Vending Facilities Spclt	N	SR20	13	Р	N	0.67	\$ 40,811	\$4,690 - \$6,682	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in weekly during staff meetings; ee will email supervisor, ee will maintain work completion logs.

## Department of Human Services Positions that are authorized to telework as of November 30, 2023

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework  Designation  (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS802	GA GA	24470	Vocational Rehab Spclt III	N	SR20	13	P	A	0.33	\$ 20,917	\$4,690 - \$6,682	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Maintain contact with office and supervisor via email/phone/text as needed
HMS802	GA	24470	Vocational Rehab Spclt III	N	SR20	13	Р	N	0.67	\$ 42,467	\$4,690 - \$6,682	N	Hybrid	2.5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Maintain contact with office and supervisor via email/phone/text as needed
HMS802	GA	31346	Vocational Rehab Spclt I	N	SR18	13	Р	А	0.33	\$ 15,270	\$4,339 - \$6,177	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Expectation to meet all objectives based on duties.
HMS802	GA	31346	Vocational Rehab Spclt I	N	SR18	13	Р	N	0.67	\$ 31,002	\$4,339 - \$6,177	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Expectation to meet all objectives based on duties.
HMS802	GA	31347	Secretary I	N	SR12	03	Р	А	0.33	\$ 13,658	\$3,449 - \$5,111	z	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	A work cell phone and laptop has been provided. Telework Task Schedule must be completed at the end of each workday. Weekly meetings to discuss concerns.
HMS802	GA	31347	Secretary I	N	SR12	03	Р	z	0.67	\$ 27,730	\$3,449 - \$5,111	z	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	A work cell phone and laptop has been provided. Telework Task Schedule must be completed at the end of each workday. Weekly meetings to discuss concerns.
HMS802	GA	32650	Vocational Rehab Spclt III	N	SR20	13	Р	А	0.33	\$ 21,752	\$4,690 - \$6,682	N	Hybrid	3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in/check out; log of work tasks; must be available by email and cell phone.

Page 192 of 346 Supplemental Budget Briefing

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework Improve program effectiveness,	Process to Evaluate Job Performance
HMS802	GA	32650	Vocational Rehab Spclt III	N	SR20	13	Р	N	0.67	\$ 44,164	\$4,690 - \$6,682	N	Hybrid	3 days a week	productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in/check out; log of work tasks; must be available by email and cell phone.
HMS802	GA	51815	Rehab Teacher For Blind III	N	SR20	13	Р	А	0.33	\$ 20,101	\$4,690 - \$6,682	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in weekly during staff meetings; ee will email supervisor, ee will maintain work completion logs.
HMS802	GA	51815	Rehab Teacher For Blind III	N	SR20	13	Р	N	0.67	\$ 40,811	\$4,690 - \$6,682	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in weekly during staff meetings; ee will email supervisor, ee will maintain work completion logs.
HMS802	GA	51838	Vocational Rehab Spclt V	N	SR24	13	Р	А	0.33	\$ 32,195	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly or more meetings or more as needed, timeliness of actions, review of AWARE, Datamart, and CAPS systems.
HMS802	GA	51838	Vocational Rehab Spclt V	N	SR24	13	P	N	0.67	\$ 65,365	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Weekly or more meetings or more as needed, timeliness of actions, review of AWARE, Datamart, and CAPS systems.
HMS802	GA	112856	Rehab Teacher For Blind III	N	SR20	13	Р	Α	0.33	\$ 26,461	\$4,690 - \$6,682	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Case Management, provide instruction, advice, indendence skills, training on assistive technology, resources, to elderly visually impaired/blind individuals. Support group coordination, find resources for clients. Monitored through AWARE reports, monthly reports, client surveys, categories of activity, and meeting Quarterly service goals based on yearly data.

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											Actual Salary Last Paid (Total		Telework	<u>Number</u> of		
										Budgeted	monthly for	Occupied	Designation	Telework		
		Position	Position	Exempt			- /-			Amount	position, NOT by	by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	Week	Reason for Telework	Process to Evaluate Job Performance
HMS802	GA	112856	Rehab Teacher For Blind III	N	SR20	13	P	N	0.67	\$ 53,723	\$4,690 - \$6,682	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Case Management, provide instruction, advice, indendence skills, training on assistive technology, resources, to elderly visually impaired/blind individuals. Support group coordination, find resources for clients. Monitored through AWARE reports, monthly reports, client surveys, categories of activity, and meeting Quarterly service goals based on yearly data.
HMS802	GA	112857	Rehab Teacher For Blind III	N	SR20	13	P	Α	1.00	\$ 63,384	\$4,690 - \$6,682	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Case Management, provide instruction, advice, indendence skills, training on assistive technology, resources, to elderly visually impaired/blind individuals. Support group coordination, find resources for clients. Monitored through AWARE reports, monthly reports, client surveys, categories of activity, and meeting Quarterly service goals based on yearly data.
HMS802	GA	118947	Vocational Rehab Spclt V	N	SR24	13	P	А	0.33	\$ 22,623	\$5,713 - \$8,130	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly or more meetings or more as needed, timeliness of actions, review of AWARE, Datamart, and CAPS systems.
HMS802	GA	118947	Vocational Rehab Spclt V	N	SR24	13	Р	N	0.67	\$ 45,933	\$5,713 - \$8,130	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly or more meetings or more as needed, timeliness of actions, review of AWARE, Datamart, and CAPS systems.
HMS901	МА	1651	Social Worker VI	N	SR26	23	Р	А	1.00	\$ 101,460	\$6,177 - \$8,779	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Provide administrative direction in the planning, developing, implementing, controlling, monitoring and evaluating of APCSB.
HMS901	МА	1751	Secretary II	N	SR14	03	P	А	0.95	\$ 51,745	\$3,730 - \$5,524	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ability to adhere to designated timelines, complete work by designated deadlines, and respond to emails/calls in a timely manner

Drog ID	Sub Ora	Position Number	Position Title	Exempt (V/N)	SR Level	BLICada	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
Prog ID HMS901	Sub-Org MA	1751	Secretary II	<u>(Y/N)</u> N	SR14	03	<u>17P</u>	N N	0.05	(Annual) \$ 2,723	\$3,730 - \$5,524	N N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ability to adhere to designated timelines, complete work by designated deadlines, and respond to emails/calls in a timely manner
HMS901	МА	4535	Social Worker V	N	SR24	13	P	А	0.90	\$ 78,041	\$5,713 - \$8,130	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, demontrated ability to lead, faciliate work/focus groups, collaborations with internal/external partners, etc
HMS901	МА	4535	Social Worker V	N	SR24	13	Р	N	0.10	\$ 8,671	\$5,713 - \$8,130	Z	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, demontrated ability to lead, faciliate work/focus groups, collaborations with internal/external partners, etc
HMS901	МА	14987	Human Svcs Prof V	N	SR24	13	P	A	0.75	\$ 53,460	\$5,713 - \$8,130	z	Situational	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.
HMS901	MA	14987	Human Svcs Prof V	N	SR24	13	P	N	0.25	\$ 17,820	\$5,713 - \$8,130	N	Situational	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.
HMS901	MA	22882	Secretary I	N	SR12	03	Р	А	1.00	\$ 52,368	\$3,449 - \$5,111	N	Situational	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through twice a week in-person discuttions and emails. Utilize the PAS
HMS901	МА	24433	Human Svcs Prof V	N	SR24	13	Р	A	0.75	\$ 57,825	\$5,713 - \$8,130	N	Hybrid	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee's ability to adhere to designated timelines, complete work by designated deadlines, and respond to emails and phone calls in a timely manner.

		Docition	Position	Evennt						Budgeted	Actual Salary Last Paid (Total monthly for	Occupied by 89-Day	Telework  Designation  (full time or	Number of Telework		
Prog ID	Sub-Org	Position Number	Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Amount (Annual)	position, NOT by MOF)	Hire (Y/N)	hybrid)	Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS901	MA	24433	Human Svcs Prof V	N	SR24	13	P	N	0.25	\$ 19,275	\$5,713 - \$8,130	N	Hybrid	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee's ability to adhere to designated timelines, complete work by designated deadlines, and respond to emails and phone calls in a timely manner.
HMS901	МА	24435	Social Worker IV	N	SR22	13	Р	А	0.75	\$ 45,684	\$5,076 - \$7,226	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Work performance and productivity is measured by their ability to adhere to designated timeliness, complete work by deadlines, and respond emails/phone calls in a timely manner.
HMS901	МА	24435	Social Worker IV	N	SR22	13	Р	N	0.25	\$ 15,228	\$5,076 - \$7,226	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Work performance and productivity is measured by their ability to adhere to designated timeliness, complete work by deadlines, and respond emails/phone calls in a timely manner.
HMS901	МА	24830	Social Worker IV	N	SR22	13	Р	А	0.75	\$ 47,538	\$5,076 - \$7,226	z	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ability to adhere to designated timelines, complete work by designated deadlines, and respond to emails/calls in a timely manner
HMS901	МА	24830	Social Worker IV	N	SR22	13	Р	N	0.25	\$ 15,846	\$5,076 - \$7,226	z	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ability to adhere to designated timelines, complete work by designated deadlines, and respond to emails/calls in a timely manner
HMS901	МА	25276	Social Worker V	N	SR24	13	Р	А	1.00	\$ 77,100	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monthly supervisor meetings- discussion on tasks assigned and deadlines. Daily Teams meetings
HMS901	MA	26704	Human Svcs Prof V	N	SR24	13	Р	А	0.60	\$ 52,027	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.

## Positions that are authorized to telework as of November 30, 2023

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE_	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS901	MA	26704	Human Svcs Prof V	N	SR24	13	Р	N	0.40	\$ 34,685	\$5,713 - \$8,130	Ν	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.
HMS901	МА	34648	Social Worker V	N	SR24	13	Р	А	0.85	\$ 60,413	\$5,713 - \$8,130	z	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Assigned tasks and work products are monitored through weekly team meetings and monthly supervision meetings and weekly work prioriry setting meeting
HMS901	МА	34648	Social Worker V	N	SR24	13	Р	N	0.15	\$ 28,512	\$5,713 - \$8,130	z	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Assigned tasks and work products are monitored through weekly team meetings and monthly supervision meetings and weekly work prioriry setting meeting
HMS901	MA	36554	Social Worker V	N	SR24	13	Р	А	0.75	\$ 65,034	\$5,713 - \$8,130	N	Full time	5 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.
HMS901	MA	36554	Social Worker V	N	SR24	13	P	N	0.25	\$ 21,678	\$5,713 - \$8,130	N	Full time	5 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.
HMS901	MA	36644	Human Svcs Prof V	N	SR24	13	P	А	0.85	\$ 74,342	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Assigned tasks and work products are monitored through weekly team meetings and monthly supervision meetings
HMS901	MA	36644	Human Svcs Prof V	N	SR24	13	P	N	0.15	\$ 34,685	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Assigned tasks and work products are monitored through weekly team meetings and monthly supervision meetings

Page 197 of 346 Supplemental Budget Briefing

		Position	Position	Exempt						Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day	Telework  Designation  (full time or	Number of Telework Days a		
Prog ID	Sub-Org	Number	Title	(Y/N)	SR Level	BU Code	T/P	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	hybrid)	Week	Reason for Telework	Process to Evaluate Job Performance
HMS901	MA	37200	Social Worker V	N	SR24	13	P	A	0.85	\$ 77,353	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, demontrated ability to lead, faciliate work/focus groups, collaborations with internal/external partners, etc
HMS901	МА	37200	Social Worker V	N	SR24	13	P	N	0.15	\$ 36,082	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, demontrated ability to lead, faciliate work/focus groups, collaborations with internal/external partners, etc
HMS901	МА	37620	Human Svcs Prof VI	N	SR26	23	P	А	0.60	\$ 54,122	\$6,177 - \$8,784	Z	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily check ins, consultation, monthly statistics, report reviews and discussions.
HMS901	МА	37620	Human Svcs Prof VI	N	SR26	23	P	N	0.40	\$ 36,082	\$6,177 - \$8,784	Z	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through PAS, daily check ins, consultation, monthly statistics, report reviews and discussions.
HMS901	МА	42351	Human Svcs Prof V	N	SR24	13	P	A	0.60	\$ 46,260	\$5,713 - \$8,130	Z	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Will be measured by their ability to adhere to designated timelines, complete work by deadlines, and respond to emails and phone calls in a timely manner.
HMS901	МА	42351	Human Svcs Prof V	N	SR24	13	P	N	0.40	\$ 30,840	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Will be measured by their ability to adhere to designated timelines, complete work by deadlines, and respond to emails and phone calls in a timely manner.
HMS901	MA	42594	Secretary I	N	SR12	03	Р	А	0.75	\$ 42,507	\$3,449 - \$5,111	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Daily communication

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS901	MA		Secretary I	N N	SR12	03	<u>-//-</u> P	N N	0.25	\$ 14,169	\$3,449 - \$5,111	N N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily communication
HMS901	МА	100419	Human Svcs Prof V	N	SR24	13	Р	А	1.00	\$ 74,124	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Supervisor uses PAS in monthly supervisor meetings to discuss tasks and deadlines. Daily teams meeting.
HMS901	МА	100497	Registered Nurse V	N	SR24	29	Р	A	1.00	\$ 157,404	\$10,305 - \$13,117	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Supervisor uses PAS in monthly supervisor meetings to discuss tasks and deadlines. Daily teams meeting.
HMS901	МА	113138	Human Svcs Prof V	N	SR24	13	Р	А	0.60	\$ 42,768	\$5,713 - \$8,130	z	Hybrid	In emergenc y/special circumsta nces only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.
HMS901	MA	113138	Human Svcs Prof V	N	SR24	13	Р	N	0.40	\$ 28,512	\$5,713 - \$8,130	Ν	Hybrid	In emergenc y/special circumsta nces only	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.
HMS901	МА	118616	Human Svcs Prof V	N	SR24	13	P	А	0.85	\$ 64,431	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.
HMS901	МА	118616	Human Svcs Prof V	N	SR24	13	Р	N	0.15	\$ 30,840	\$5,713 - \$8,130	N	Hybrid	3 or 4	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meeting quality and timeliness of work, meeting deadlines, being responsive, collaborations with internal/external partners, etc.

Drog ID	Sub Ora	Position Number	Position Title	Exempt (Y/N)	CD Lovel	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Doccor for Televier	Dracess to Evaluate Job Desformance
Prog ID HMS901	Sub-Org MA	<u>Number</u> 119000	Social Worker V	N N	SR Level	13	<u>17P</u>	MOF N	1.00	(Annual) \$ 86,712	\$5,713 - \$8,130	N N	Hybrid	3 or 4	Reason for Telework Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Assigned tasks and work products are monitored through weekly team meetings and monthly supervision meetings
HMS902	IA	4546	Social Worker IV	N	SR22	13	Р	А	0.50	\$ 41,694	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	through regular meetings, status reports and tracking of progress
HMS902	IA	4546	Social Worker IV	N	SR22	13	Р	N	0.50	\$ 41,694	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	through regular meetings, status reports and tracking of progress
HMS902	IA	6386	Med- Quest Assistant Admr	z	EM07	35	Р	А	0.50	\$ 81,570	\$116,712 - \$186,780	z	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings and tracking of progress on projects.
HMS902	IA	6386	Med- Quest Assistant Admr	N	EM07	35	Р	N	0.50	\$ 81,570	\$116,712 - \$186,780	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings and tracking of progress on projects.
HMS902	IA	6389	Contracts Spclt (Med- QUEST)	N	SR22	13	Р	А	0.50	\$ 25,512	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	6389	Contracts SpcIt (Med- QUEST)	N	SR22	13	Р	N	0.50	\$ 25,512	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	8492	Contracts Spclt (Med- QUEST)	N	SR22	13	Р	A	0.50	\$ 32,958	\$5,076 - \$7,226	Ν	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	8492	Contracts Spclt (Med- QUEST)	N	SR22	13	Р	N	0.50	\$ 32,958	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	13761	Eligibility Wkr V	N	SR20	04	Р	А	0.50	\$ 30,594	\$4,673 - \$6,922	Z	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
нмs902	IA	13761	Eligibility Wkr V	N	SR20	04	Р	N	0.50	\$ 30,594	\$4,673 - \$6,922	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	16070	Eligibility Wkr III	N	SR16	03	Р	A	0.50	\$ 30,666	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.

Page 201 of 346 Supplemental Budget Briefing

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											Actual Salary Last Paid (Total		Telework	<u>Number</u> of		
										Budgeted	monthly for	Occupied	Designation	Telework		
Deep ID	Cub Ore	Position	Position	Exempt	CD Ll	DII Cada	T/D	MOF	FTF	Amount	position, NOT by	by 89-Day	(full time or	Days a	December Televiside	Brassa to Circlinate Joh Bouferman
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SK Level	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	FTE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	16070	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 28,158	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	18527	Secretary I	N	SR12	03	Р	А	0.50	\$ 25,194	\$3,449 - \$5,111	N	Full time	5 days every other week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	regular meetings, status reports, and progress tracking of goals and projects
HMS902	IA	18527	Secretary I	N	SR12	03	P	N	0.50	\$ 25,194	\$3,449 - \$5,111	N	Full time	5 days every other week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	regular meetings, status reports, and progress tracking of goals and projects
HMS902	IA	22385	Eligibility Wkr III	N	SR16	03	P	А	0.50	\$ 24,228	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	22385	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 24,228	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.

## Positions that are authorized to telework as of November 30, 2023

Prog ID	Sub-Org	Position Number	Position <u>Title</u>	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	22690	Secretary II	N	SR14	03	Р	А	0.50	\$ 30,666	\$3,730 - \$5,524	Z	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking goals
HMS902	IA	22690	Secretary II	N	SR14	03	Р	z	0.50	\$ 30,666	\$3,730 - \$5,524	Z	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking goals
HMS902	IA	25025	Eligibility Program Spclt VI	N	SR26	23	Р	А	0.50	\$ 37,044	\$6,177 - \$8,782	z	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet all objectives and goals of Eligiblity Branch. Ee be available for all 1:1 meetings and discuss progress on work.
HMS902	IA	25025	Eligibility Program Spclt VI	N	SR26	23	Р	Ν	0.50	\$ 37,044	\$6,177 - \$8,782	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet all objectives and goals of Eligiblity Branch. Ee be available for all 1:1 meetings and discuss progress on work.
HMS902	IA	26589	Contracts Spclt (Med- QUEST)	N	SR22	13	Р	А	0.50	\$ 31,692	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	26589	Contracts Spclt (Med- QUEST)	N	SR22	13	P	N	0.50	\$ 27,600	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	26715	Office Assistant III	N	SR08	03	P	А	0.50	\$ 18,756	\$3,006 - \$4,449	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.

Page 203 of 346 Supplemental Budget Briefing

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	26715	Office Assistant III	Z	SR08	03	Р	N	0.50	\$ 18,756	\$3,006 - \$4,449	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.
HMS902	IA	28127	Eligibility Wkr III	N	SR16	03	P	А	0.50	\$ 27,234	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	28127	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 27,234	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	30154	Eligibility Program Spclt V	N	SR24	13	Р	А	0.50	\$ 46,920	\$5,713 - \$8,130	N	Full time	5 days per week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Complete assignments completely and timely, high quality work with minimal supervision.
HMS902	IA	30154	Eligibility Program Spclt V	N	SR24	13	Р	N	0.50	\$ 46,920	\$5,713 - \$8,130	N	Full time	5 days per week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Complete assignments completely and timely, high quality work with minimal supervision.
HMS902	IA	32234	Social Worker IV	N	SR22	13	P	А	0.50	\$ 34,278	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	32234	Social Worker IV	N	SR22	13	P	N	0.50		\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	33135	Investigat or IV	N	SR22	13	P	А	0.50	\$ 32,958	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	weekly performance reports and being available via email and phone.
HMS902	IA	33135	Investigat or IV	N	SR22	13	P	N	0.50	\$ 32,958	\$5,076 - \$7,226	Z	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	weekly performance reports and being available via email and phone.
HMS902	IA	34817	Registered Nurse V	N	SR24	09	P	А	0.25	\$ 35,649	\$10,305 - \$13,117	N	Hybrid	3 - 4 times a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	34817	Registered Nurse V	N	SR24	09	Р	N	0.75	\$ 106,947	\$10,305 - \$13,117	N	Hybrid	3 - 4 times a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	35312	Office Assistant III	Z	SR08	03	P	A	0.50	\$ 18,036	\$3,006 - \$4,449	z	Hybrid	except every	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.
HMS902	IA	35312	Office Assistant III	N	SR08	03	Р	N	0.50	\$ 18,036	\$3,006 - \$4,449	N	Hybrid	except every	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.

		Position	Position	Exempt						Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day	Telework Designation (full time or	Number of Telework Days a		
Prog ID HMS902	Sub-Org IA	<u>Number</u> 35690	Title Office Assistant	(Y/N) N	SR Level	BU Code 03	<u>T/P</u> P	MOF A	<u>FTE</u> 0.50	(Annual) \$ 18,036	\$3,006 - \$4,449	Hire (Y/N)	<u>hybrid)</u> Hybrid	2 days a week	Reason for Telework  Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.
HMS902	IA	35690	Office Assistant III	N	SR08	03	Р	N	0.50	\$ 18,036	\$3,006 - \$4,449	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.
HMS902	IA	35846	Secretary I	N	SR12	03	P	А	0.50	\$ 23,304	\$3,449 - \$5,111	N	Hybrid	Occasiona I as needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will be available for meetings and discuss progress on work assignments
HMS902	IA	35846	Secretary I	N	SR12	03	P	N	0.50	\$ 23,304	\$3,449 - \$5,111	N	Hybrid	Occasiona I as needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will be available for meetings and discuss progress on work assignments
HMS902	IA	36560	Secretary I	N	SR12	03	Р	А	0.50	\$ 20,694	\$3,449 - \$5,111	N	Hybrid	1 '	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	36560	Secretary I	N	SR12	03	Р	N	0.50	\$ 20,694	\$3,449 - \$5,111	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	36711	Eligibility Program Spclt IV (TA to 5)	N	SR22	13	Р	A	0.50	\$ 32,958	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Complete assignemnts completely, timely and efficiently. High quality of work with minimal supervision

Prog ID	<u>Sub-Org</u>	Position Number	Position <u>Title</u>	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary  Last Paid (Total  monthly for  position, NOT by  MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	36711	Eligibility Program Spclt IV (TA to 5)	N	SR22	13	P	N	0.50	\$ 32,958	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Complete assignemnts completely, timely and efficiently. High quality of work with minimal supervision
HMS902	IA	37164	Hlth Care Fincg Tpl Prgm Spclt	N	SR24	13	Р	А	0.50	\$ 46,920	\$5,713 - \$8,130	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings, status reports, and tracking of progress on projects
HMS902	IA	37164	Hlth Care Fincg Tpl Prgm Spclt	N	SR24	13	Р	N	0.50	\$ 46,920	\$5,713 - \$8,130	Z	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings, status reports, and tracking of progress on projects
HMS902	IA	37485	Secretary IV	N	SR18	63	P	А	0.50	\$ 31,848	\$4,364 - \$6,460	N	Full time	5 days every other week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings, status updates, tracking of projects on assignments.
HMS902	IA	37485	Secretary IV	N	SR18	63	P	N	0.50	\$ 31,848	\$4,364 - \$6,460	N	Full time	5 days every other week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings, status updates, tracking of projects on assignments.
HMS902	IA	37750	Eligibility Wkr III	N	SR16	03	P	Α	0.50	\$ 30,666	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.

Page 207 of 346 Supplemental Budget Briefing

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											Actual Salary		Telework	Number of		
										Budgeted	Last Paid (Total monthly for	Occupied	Designation	Telework		
		Position	<u>Position</u>	Exempt						Amount	position, NOT by	by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	T/P	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	37750	Eligibility Wkr III	N	SR16	03	Р	N	0.50	\$ 30,666	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	39278	Registered Nurse V	N	SR24	09	P	А	0.25	\$ 39,351	\$10,305 - \$13,117	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	weekly performance reports
HMS902	IA	39278	Registered Nurse V	N	SR24	09	Р	z	0.75	\$ 118,053	\$10,305 - \$13,117	z	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	weekly performance reports
HMS902	IA	40225	General Profession al VI	N	SR26	23	Р	А	0.50	\$ 43,356	\$6,177 - \$8,785	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, individually and with team, status updates and tracking of projects.
HMS902	IA	40225	General Profession al VI	N	SR26	23	Р	N	0.50	\$ 43,356	\$6,177 - \$8,785	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, individually and with team, status updates and tracking of projects.
HMS902	IA	40578	Health Care Fincg (Tpl) Asst	N	SR15	03	Р	А	0.50	\$ 25,194	\$3,884 - \$5,744	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	weekly performance reports
HMS902	IA	40578	Health Care Fincg (Tpl) Asst	N	SR15	03	Р	N	0.50	\$ 25,194	\$3,884 - \$5,744	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	weekly performance reports

											Actual Salary			Number		
										Dudastad	Last Paid (Total	Occupied	<u>Telework</u> Designation	<u>of</u> Telework		
		Position	Position	Exempt						Budgeted Amount	monthly for position, NOT by	by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	FTE	(Annual)	MOF)	Hire (Y/N)	hybrid)	Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	40579	Health Care Fincg (Tpl) Asst	N	SR15	03	Р	Α	0.50	\$ 23,304	\$3,884 - \$5,744	N	Hybrid	five days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	weekly performance reports
HMS902	IA	40579	Health Care Fincg (Tpl) Asst	N	SR15	03	Р	N	0.50	\$ 23,304	\$3,884 - \$5,744	N	Hybrid	five days a	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	weekly performance reports
нмs902	IA	40967	Secretary I	N	SR12	03	P	А	0.50	\$ 30,666	\$3,449 - \$5,111	N	Hybrid	a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Complete assignments completely, timely and efficiently. High quality of work with minimal supervision. Expect immediate responses to all assignments and communication. Daily communication through teams and phone.
нм5902	IA	40967	Secretary I	N	SR12	03	P	N	0.50	\$ 30,666	\$3,449 - \$5,111	N	Hybrid	3 - 4 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Complete assignments completely, timely and efficiently. High quality of work with minimal supervision. Expect immediate responses to all assignments and communication. Daily communication through teams and phone.
HMS902	IA	41085	Eligibility Wkr III	N	SR16	03	P	А	0.50	\$ 24,228	\$4,038 - \$5,972	N	Full time	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	41085	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 24,228	\$4,038 - \$5,972	N	Full time	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	41127	Eligibility Wkr III	N	SR16	03	P	A	0.50	\$ 29,466	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	41127	Eligibility Wkr III	N	SR16	03	Р	N	0.50	\$ 29,466	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	41132	Eligibility Wkr III	N	SR16	03	P	А	0.50	\$ 29,466	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.

Page 210 of 346 Supplemental Budget Briefing

Prog ID	<u>Sub-Org</u>	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	41132	Eligibility Wkr III	N	SR16	03	Р	N	0.50	\$ 29,466	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
нмs902	IA	41304	Eligibility Program Spclt V	N	SR24	13	Р	А	0.50	\$ 31,068	\$5,713 - \$8,130	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Complete assignemnts completely, timely and efficiently. High quality of work with minimal supervision
HMS902	IA	41304	Eligibility Program Spclt V	N	SR24	13	Р	N	0.50	\$ 31,068	\$5,713 - \$8,130	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Complete assignemnts completely, timely and efficiently. High quality of work with minimal supervision
HMS902	IA	43326	Eligibility Wkr III	N	SR16	03	Р	Α	0.50	\$ 30,666	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	43326	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 30,666	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
нм5902	IA	43328	Eligibility Wkr III	N	SR16	03	Р	А	0.50	\$ 25,194	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	43328	Eligibility Wkr III	N	SR16	03	Р	N	0.50	\$ 25,194	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	43331	Eligibility Wkr III	N	SR16	03	Р	Α	0.50	\$ 27,234	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.

Page 212 of 346 Supplemental Budget Briefing

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											Actual Salary Last Paid (Total		Telework	<u>Number</u> of		
										Budgeted	monthly for	Occupied	Designation	Telework		
Dana ID	Cub Ore	Position	Position	Exempt	CD I avval	DII Cada	T/D	MOF	CTC.	Amount	position, NOT by	by 89-Day	(full time or	Days a	Decree for Tolowerly	Brassa to Civilizate Joh Bouferman
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BO Code	<u>T/P</u>	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	43331	Eligibility Wkr III	N	SR16	03	Р	N	0.50	\$ 27,234	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	44017	Registered Nurse V	N	SR24	09	Р	А	0.25	\$ 38,391	\$10,305 - \$13,117	N	Full time	5 days a	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	44017	Registered Nurse V	N	SR24	09	Р	N	0.75	\$ 115,173	\$10,305 - \$13,117	N	Full time	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	44986	Program Specialist V	N	SR24	13	Р	А	0.50	\$ 40,092	\$5,713 - \$8,130	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Complete assignments completely, timely and efficiently. High quality of work, minimal supervision. Worker reports in person.
HMS902	IA	44986	Program Specialist V	N	SR24	13	Р	N	0.50	\$ 40,092	\$5,713 - \$8,130	N	Full time	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Complete assignments completely, timely and efficiently. High quality of work, minimal supervision. Worker reports in person.
HMS902	IA	47454	Eligibility Wkr V	N	SR20	04	Р	Α	0.50	\$ 29,412	\$4,673 - \$6,922	N	Hybrid	a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.

Prog ID	Sub-Org	Position Number	Position <u>Title</u>	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework  Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	47454	Eligibility Wkr V	N	SR20	04	P	N	0.50	\$ 29,412	\$4,673 - \$6,922	N	Hybrid	1 '	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	47455	Eligibility Wkr IV	N	SR18	04	P	Α	0.50	\$ 29,430	\$4,317 - \$6,390	N	Hybrid	Occasiona Ily for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47455	Eligibility Wkr IV	N	SR18	04	P	Ν	0.50	\$ 29,430	\$4,317 - \$6,390	N	Hybrid	Occasiona Ily for special projects	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligiblity. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47456	Secretary I	N	SR12	03	P	Α	0.50	\$ 25,194	\$3,449 - \$5,111	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	In office at least 4 days per week. Finalizing letters, leave records and other work forms for all staff, document logs, etc. During telework (1 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.

Page 214 of 346 Supplemental Budget Briefing

														Number		
											Actual Salary Last Paid (Total		Telework	of		
										Budgeted	monthly for	<u>Occupied</u>	Designation	<u>Telework</u>		
Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Amount (Annual)	position, NOT by MOF)	by 89-Day Hire (Y/N)	(full time or hybrid)	Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA		Secretary I	N	SR12	03	<u>1/1</u>	N N	0.50		\$3,449 - \$5,111	N N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	In office at least 4 days per week. Finalizing letters, leave records and other work forms for all staff, document logs, etc. During telework (1 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47457	Eligibility Wkr II	N	SR14	03	P	Α	0.50	\$ 20,694	\$3,730 - \$5,524	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligiblity. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47457	Eligibility Wkr II	N	SR14	03	P	N	0.50	\$ 20,694	\$3,730 - \$5,524	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligiblity. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47460	Eligibility Wkr II	N	SR14	03	P	Α	0.50	\$ 20,694	\$3,730 - \$5,524	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibity. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.

										Budgeted	Actual Salary Last Paid (Total monthly for	Occupied	Telework Designation	Number of Telework		
Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Amount (Annual)	position, NOT by MOF)	by 89-Day Hire (Y/N)	(full time or hybrid)	Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	47460	Eligibility Wkr II	N	SR14	03	P	N	0.50		\$3,730 - \$5,524	N N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47462	EW II	N	SR14	03	Р	Α	0.50	\$ 23,238	\$3,730 - \$5,524	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligiblity. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47462	EW II	N	SR14	03	Р	N	0.50	\$ 23,238	\$3,730 - \$5,524	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligiblity. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47465	Eligibility Wkr III	N	SR16	03	P	А	0.50	\$ 26,184	\$4,038 - \$5,972	N	Hybrid	a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligiblity. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.

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											Actual Salary		Telework	Number of		
										Budgeted	Last Paid (Total monthly for	Occupied	Designation	Telework		
		Position	Position	Exempt						Amount	position, NOT by	by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	hybrid)	Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	47465	Eligibility Wkr III	N	SR16	03	Р	Z	0.50	\$ 26,184	\$4,038 - \$5,972	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligiblity. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
нмs902	IA	47466	Eligibility Wkr III	N	SR16	03	P	Α	0.50	\$ 24,228	\$4,038 - \$5,972	N	Hybrid	3-4 days a	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligiblity. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47466	Eligibility Wkr III	N	SR16	03	Р	Ν	0.50	\$ 24,228	\$4,038 - \$5,972	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47467	Eligibility Wkr III	N	SR16	03	P	Α	0.50	\$ 26,184	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.

Page 217 of 346 Supplemental Budget Briefing

		Position	Position	Exempt						Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day	Telework Designation (full time or	Number of Telework Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	<u>Week</u>	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	47467	Eligibility Wkr III	Z	SR16	03	P	N	0.50	\$ 26,184	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligiblity. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47468	Eligibility Wkr III	N	SR16	03	P	Α	0.50	\$ 29,466	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligibility. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47468	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 29,466	\$4,038 - \$5,972	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	In office at least 3 days per week. Timely completion of KOLEA Tasks. Making changes to cases based on information that affect Medicaid eligiblity. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	IA	47470	Eligibility Wkr V	N	SR20	04	Р	Α	0.50	\$ 34,410	\$4,673 - \$6,922	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.

Page 218 of 346 Supplemental Budget Briefing

		Position	Position	Exempt						Budgeted Amount	Actual Salary  Last Paid (Total  monthly for  position, NOT by	Occupied by 89-Day	Telework  Designation  (full time or	Number of Telework Days a		
Prog ID	Sub-Org	Number	Title	(Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	hybrid)		Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	47470	Eligibility Wkr V	N	SR20	04	P	N	0.50	\$ 34,410	\$4,673 - \$6,922	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	47471	Secretary I	N	SR12	03	P	А	0.50	\$ 20,694	\$3,449 - \$5,111	N	Situational	lly for special	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Secretary, Answer phone calls, review docs and incoming mail, distribute, posting of recruitment announcements, pay bills for oeprations, process Pos, TA forms, etc.
HMS902	IA	47471	Secretary I	N	SR12	03	P	N	0.50	\$ 20,694	\$3,449 - \$5,111	Z	Situational	lly for special	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Secretary, Answer phone calls, review docs and incoming mail, distribute, posting of recruitment announcements, pay bills for oeprations, process Pos, TA forms, etc.
HMS902	IA	47472	Eligibility Wkr III	N	SR16	03	P	А	0.50	\$ 24,228	\$4,038 - \$5,972	N	Hybrid	3 - 4 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings, status reports, tracking of progress on projects tasks and goals
HMS902	IA	47472	Eligibility Wkr III	Z	SR16	03	P	Z	0.50	\$ 24,228	\$4,038 - \$5,972	z	Hybrid	3 - 4 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings, status reports, tracking of progress on projects tasks and goals
HMS902	IA	47473	Eligibility Wkr III	N	SR16	03	Р	А	0.50	\$ 30,666	\$4,038 - \$5,972	N	Situational	2 days a	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system; monitoring of phone waiting times through Call Center/Webex.
HMS902	IA	47473	Eligibility Wkr III	N	SR16	03	Р	N	0.50	\$ 30,666	\$4,038 - \$5,972	N	Situational	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system; monitoring of phone waiting times through Call Center/Webex.

											Actual Salary Last Paid (Total		Telework	Number of		
										Budgeted	monthly for	Occupied	Designation	Telework		
Deep ID	Cub Oss	Position	Position	Exempt	CD I awal	DII Cada	T/D	MOF	FTF	Amount (Amount)	position, NOT by	by 89-Day	(full time or	Days a	Dance for Talanced.	Branco to Evaluate Joh Bouferson
Prog ID HMS902	Sub-Org IA	<u>Number</u> 47475	Title Eligibility Wkr III	<u>(Y/N)</u> N	SR16	BU Code 03	<u>T/P</u> P	A	<u>FTE</u> 0.50	(Annual) \$ 30,666	\$4,038 - \$5,972	Hire (Y/N)	<u>hybrid)</u> Hybrid	3 - 4 days a week	Reason for Telework  Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular meetings, status reports and tracking progress on projects
HMS902	IA	47475	Eligibility Wkr III	N	SR16	03	Р	N	0.50	\$ 30,666	\$4,038 - \$5,972	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings, status reports and tracking progress on projects
HMS902	IA	47476	Eligibility Wkr III	N	SR16	03	P	А	0.50	\$ 31,848	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system; monitoring of phone waiting times through Call Center/Webex.
HMS902	IA	47476	Eligibility Wkr III	Z	SR16	03	Р	Z	0.50	\$ 31,848	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system; monitoring of phone waiting times through Call Center/Webex.
HMS902	IA	47477	Eligibility Wkr III	N	SR16	03	P	А	0.50	\$ 29,466	\$4,038 - \$5,972	N	Hybrid	4-5 days per week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system; monitoring of phone waiting times through Call Center/Webex.
HMS902	IA	47477	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 29,466	\$4,038 - \$5,972	N	Hybrid	1 '	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system; monitoring of phone waiting times through Call Center/Webex.
HMS902	IA	47483	Eligibility Wkr III	N	SR16	03	Р	А	0.50	\$ 35,837	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BLICada	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary  Last Paid (Total  monthly for  position, NOT by  MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	47483	Eligibility Wkr III	N N	SR16	03	P P	N N	0.50		\$4,038 - \$5,972	N N	Full time		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	47484	Eligibility Wkr III	N	SR16	03	P	А	0.50	\$ 27,234	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibity, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	47484	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 27,234	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	47485	Eligibility Wkr III	N	SR16	03	P	Α	0.50	\$ 31,848	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.

											Actual Salary			Number		
											Last Paid (Total	Occupied	<u>Telework</u> Designation	<u>of</u> Telework		
		Position	Position	Exempt						Budgeted Amount	monthly for position, NOT by	by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	hybrid)		Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	47485	Eligibility Wkr III	N	SR16	03	Р	N	0.50	\$ 31,848	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEANS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	47487	Eligibility Wkr V	N	SR20	04	Р	А	0.50	\$ 32,952	\$4,673 - \$6,922	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	47487	Eligibility Wkr V	N	SR20	04	Р	N	0.50	\$ 32,952	\$4,673 - \$6,922	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	47488	Secretary I	Z	SR12	03	Р	Α	0.50	\$ 25,194	\$3,449 - \$5,111	N	Hybrid	a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	47488	Secretary I	N	SR12	03	P	N	0.50	\$ 25,194	\$3,449 - \$5,111	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.

Page 222 of 346 Supplemental Budget Briefing

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	47490	Eligibility Wkr III	N	SR16	03	P	Α	0.50	\$ 27,234	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Depending on work, daily completion of 10-20 Tasks assigned in KOLEA such as updating, following up on, gathering info on cases, etc. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports, KOLEA reports to ensure services to public. Regular meetings through Teams.
HMS902	IA	47490	Eligibility Wkr III	N	SR16	03	Р	N	0.50	\$ 27,234	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Depending on work, daily completion of 10-20 Tasks assigned in KOLEA such as updating, following up on, gathering info on cases, etc. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports, KOLEA reports to ensure services to public. Regular meetings through Teams.
HMS902	IA	47491	Eligibility Wkr III	N	SR16	03	Р	А	0.50	\$ 28,338	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely and accurately determine Medicaid eligilibty. Consistently answer phones, take applications and forms, assist clients. Supervisor reviews work through KOLEA analytics reports and HI Tel Com Call Center Bio reports to review for accuracy of information, call times, dropped calls, etc.
HMS902	IA	47491	Eligibility Wkr III	N	SR16	03	Р	N	0.50	\$ 28,338	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely and accurately determine Medicaid eligilibty. Consistently answer phones, take applications and forms, assist clients. Supervisor reviews work through KOLEA analytics reports and HI Tel Com Call Center Bio reports to review for accuracy of information, call times, dropped calls, etc.

Page 223 of 346 Supplemental Budget Briefing

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
нмѕ902	IA	47492	Eligibility Wkr III	N	SR16	03	P	А	0.50	\$ 26,184	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Depending on work, daily completion of 10-20 Tasks assigned in KOLEA such as updating, following up on, gathering info on cases, etc. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports, KOLEA reports to ensure services to public. Regular meetings through Teams.
нм5902	IA	47492	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 26,184	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Depending on work, daily completion of 10-20 Tasks assigned in KOLEA such as updating, following up on, gathering info on cases, etc. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports, KOLEA reports to ensure services to public. Regular meetings through Teams.
HMS902	IA	47495	Eligibility Wkr III	N	SR16	03	Р	Α	0.50	\$ 30,666	\$4,038 - \$5,972	N	Hybrid	1 '	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Depending on work, daily completion of 10-20 Tasks assigned in KOLEA such as updating, following up on, gathering info on cases, etc. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports, KOLEA reports to ensure services to public. Regular meetings through Teams.

Page 224 of 346 Supplemental Budget Briefing

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	47495	Eligibility Wkr III	N	SR16	03	P	N	0.50		\$4,038 - \$5,972	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Depending on work, daily completion of 10-20 Tasks assigned in KOLEA such as updating, following up on, gathering info on cases, etc. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports, KOLEA reports to ensure services to public. Regular meetings through Teams.
HMS902	IA	47497	Eligibility Wkr V	N	SR20	04	Р	А	0.50	\$ 34,410	\$4,673 - \$6,922	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	47497	Eligibility Wkr V	N	SR20	04	Р	N	0.50	\$ 34,410	\$4,673 - \$6,922	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	47498	Secretary I	N	SR12	03	Р	N	1.00	\$ 48,456	\$3,449 - \$5,111	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	47499	Eligibility Wkr V	N	SR20	04	Р	А	0.50	\$ 29,412	\$4,673 - \$6,922	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	ee checks in daily for work attendance and assignments and as directed for team and project workgroups. The frequency of evaluation will depend on work assignments

		Position	Position	Exempt						Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day	Telework Designation (full time or	Number of Telework Days a		
Prog ID HMS902	Sub-Org IA	<u>Number</u> 47499	<u>Title</u> Eligibility Wkr V	(Y/N) N	SR Level	BU Code 04	<u>T/P</u> P	<u>MOF</u> N	<u>FTE</u> 0.50	(Annual) \$ 29,412	MOF) \$4,673 - \$6,922	Hire (Y/N)	<u>hybrid)</u> Situational	As needed	Reason for Telework  Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	ec checks in daily for work attendance and assignments and as directed for team and project workgroups. The frequency of evaluation will depend on work assignments
HMS902	IA	47503	Eligibility Wkr III	N	SR16	03	Р	А	0.50	\$ 27,234	\$4,038 - \$5,972	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	47503	Eligibility Wkr III	N	SR16	03	Р	N	0.50	\$ 27,234	\$4,038 - \$5,972	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	47504	Eligibility Wkr III	N	SR16	03	Р	А	0.50	\$ 35,832	\$4,038 - \$5,972	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	47504	Eligibility Wkr III	N	SR16	03	Р	N	0.50	\$ 35,832	\$4,038 - \$5,972	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	47507	Eligibility Wkr III	N	SR16	03	Р	Α	0.50	\$ 26,184	\$4,038 - \$5,972	N	Full time		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibity, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	RII Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	47507	Eligibility Wkr III	N	SR16	03	P	N	0.50		\$4,038 - \$5,972	N	Full time	5 days a	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	48638	Eligibility Wkr III	N	SR16	03	Р	А	0.50	\$ 22,380	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	48638	Eligibility Wkr III	N	SR16	03	Р	N	0.50	\$ 22,380	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
нмѕ902	IA	48639	Eligibility Wkr III	N	SR16	03	Р	Α	0.50	\$ 24,228	\$4,038 - \$5,972	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.

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											Actual Salary Last Paid (Total		Telework	<u>Number</u> of		
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		Position	Position	Exempt			- /-			Amount	position, NOT by	by 89-Day	(full time or	Days a		
Prog ID  HMS902	Sub-Org	<u>Number</u> 48639	Title Eligibility Wkr III	( <u>Y/N)</u> N	SR Level	BU Code 03	<u>T/P</u>	MOF N	<u>FTE</u> 0.50	(Annual) \$ 24,228	\$4,038 - \$5,972	Hire (Y/N)	<u>hybrid)</u> Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Process to Evaluate Job Performance Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48642	Eligibility Wkr III	N	SR16	03	P	А	0.50	\$ 26,184	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48642	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 26,184	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48643	Eligibility Wkr II	N	SR14	03	P	A	0.50	\$ 22,380	\$3,730 - \$5,524	N	Hybrid	3 - 4 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48643	Eligibility Wkr II	N	SR14	03	P	N	0.50	\$ 22,380	\$3,730 - \$5,524	z	Hybrid	3 - 4 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48646	Eligibility Wkr III	N	SR16	03	P	Α	0.50	\$ 24,228	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely and accurately determine Medicaid eligilibty. Consistently answer phones, take applications and forms, assist clients. Supervisor reviews work through KOLEA analytics reports and HI Tel Com Call Center Bio reports to review for accuracy of information, call times, dropped calls, etc.

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											Actual Salary Last Paid (Total		Telework	of		
										Budgeted	monthly for	Occupied	Designation	<u>Telework</u>		
		Position	Position	Exempt			_,_			Amount	position, NOT by	by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	FTE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	<u>Week</u>	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	48646	Eligibility Wkr III	N	SR16	03	Р	N	0.50	\$ 24,228	\$4,038 - \$5,972	N	Full time	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely and accurately determine Medicaid eligilibty. Consistently answer phones, take applications and forms, assist clients. Supervisor reviews work through KOLEA analytics reports and HI Tel Com Call Center Bio reports to review for accuracy of information, call times, dropped calls, etc.
HMS902	IA	48650	Eligibility Wkr II	N	SR14	03	P	А	0.50	\$ 28,338	\$3,730 - \$5,524	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48650	Eligibility Wkr II	N	SR14	03	P	N	0.50	\$ 28,338	\$3,730 - \$5,524	Z	Full time	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48651	Eligibility Wkr III	N	SR16	03	Р	А	0.50	\$ 28,338	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48651	Eligibility Wkr III	N	SR16	03	Р	N	0.50	\$ 28,338	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.

		Position	Position	Exempt			-10			Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day	Telework  Designation (full time or	Number of Telework Days a		
Prog ID  HMS902	Sub-Org	<u>Number</u> 48652	Title  Eligibility  Wkr III	(Y/N) N	SR Level	03	<u>T/P</u>	MOF A	<u>FTE</u> 0.50	\$ 29,466	\$4,038 - \$5,972	<u>Hire (Y/N)</u> N	hybrid)  Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Process to Evaluate Job Performance Timely movement on all tasks related to eligiblity. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48652	Eligibility Wkr III	N	SR16	03	Р	N	0.50	\$ 29,466	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48655	Eligibility Wkr III	N	SR16	03	Р	А	0.50	\$ 28,338	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48655	Eligibility Wkr III	N	SR16	03	Р	N	0.50	\$ 28,338	\$4,038 - \$5,972	N	Full time	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48657	Eligibility Wkr V	N	SR20	04	Р	А	0.50	\$ 37,212	\$4,673 - \$6,922	N	Hybrid	three or four days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.

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Prog ID  HMS902	Sub-Org	48657	Title  Eligibility  Wkr V	( <u>Y/N)</u> N	SR Level	04	<u>17Р</u>	N	<u>FTE</u> 0.50	\$ 37,212	\$4,673 - \$6,922	Hire (Y/N)	<u>hybrid)</u> Hybrid	three or	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Process to Evaluate Job Performance  Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	48660	Office Assistant III	N	SRO8	03	P	А	0.50	\$ 20,322	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Consistent and timely customer service, see clients in lobby, mail, registration of applications, scanning, validation, answer phones, assist supervisor with needs. Supervisor reviews work through KOLEA analytics reports and HI Tel Com Call Center Bio reports to review for accuracy of information, call times, dropped calls, etc.
HMS902	IA	48660	Office Assistant III	Ν	SR08	03	P	N	0.50	\$ 20,322	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Consistent and timely customer service, see clients in lobby, mail, registration of applications, scanning, validation, answer phones, assist supervisor with needs. Supervisor reviews work through KOLEA analytics reports and HI Tel Com Call Center Bio reports to review for accuracy of information, call times, dropped calls, etc.
HMS902	IA	48662	Office Assistant III	N	SR08	03	Р	А	0.50	\$ 21,948	\$3,006 - \$4,449	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ensure applications are registered thoroughly and accurately. All information from various sources must be entered into KOLEA system timely and accurately. Rotation into office to ensure processing of paper docs.
HMS902	IA	48662	Office Assistant III	N	SR08	03	Р	N	0.50	\$ 21,948	\$3,006 - \$4,449	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ensure applications are registered thoroughly and accurately. All information from various sources must be entered into KOLEA system timely and accurately. Rotation into office to ensure processing of paper docs.

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											Actual Salary		Telework	<u>Number</u> of		
										Budgeted	Last Paid (Total monthly for	Occupied	Designation	<u>Telework</u>		
		Position	Position	Exempt						Amount		by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	48663	Eligibility Wkr III	N	SR16	03	P	А	0.50	\$ 29,466	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48663	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 29,466	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48665	Eligibility Wkr III	N	SR16	03	P	А	0.50	\$ 28,338	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48665	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 28,338	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48668	Eligibility Wkr III	N	SR16	03	P	Α	0.50	\$ 24,228	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	48668	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 24,228	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	48670	Eligibility Wkr III	N	SR16	03	Р	А	0.50	\$ 26,184	\$4,038 - \$5,972	N	Hybrid	1 '	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	48670	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 26,184	\$4,038 - \$5,972	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.

Page 233 of 346 Supplemental Budget Briefing

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	48671	Eligibility Wkr III	N	SR16	03	P	Α	0.50	\$ 24,228	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	48671	Eligibility Wkr III	N	SR16	03	Р	N	0.50	\$ 24,228	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	48672	Eligibility Wkr II	N	SR14	03	Р	А	0.50	\$ 22,380	\$3,730 - \$5,524	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48672	Eligibility Wkr II	N	SR14	03	Р	N	0.50	\$ 22,380	\$3,730 - \$5,524	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.

Page 234 of 346 Supplemental Budget Briefing

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											Actual Salary Last Paid (Total		Telework	of		
										Budgeted	monthly for	Occupied	Designation	<u>Telework</u>		
Drog ID	Sub Ora	Position Number	Position Title	Exempt (Y/N)	CD Lovel	DII Codo	T/D	MOF	FTE	Amount (Annual)	position, NOT by	by 89-Day Hire (Y/N)	(full time or hybrid)	Days a	Reason for Telework	Process to Evaluate Job Performance
Prog ID  HMS902		48676	Title  Office Assistant III	N N	SR08	BU Code	<u>T/P</u>	A	0.50	\$ 19,542	\$3,006 - \$4,449	N N	Hybrid	3-4 days a	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	In office at least 3 days per week. Timely register applications, answer calls, inputting/validation of information in KOLEA. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	: IA	48676	Office Assistant III	Z	SR08	03	P	N	0.50	\$ 19,542	\$3,006 - \$4,449	Z	Hybrid	3-4 days a	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	In office at least 3 days per week. Timely register applications, answer calls, inputting/validation of information in KOLEA. During telework (2 days out of week), work reviewed by supervisor through KOLEA analytics, and monitoring of phones through Webex. Daily morning check ins and monitoring throughout the day through Webex.
HMS902	: IA	48678	Office Assistant III	N	SR08	03	P	А	0.50	\$ 25,680	\$3,006 - \$4,449	N	Full time	5 days a	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	: IA	48678	Office Assistant III	N	SR08	03	P	N	0.50	\$ 25,680	\$3,006 - \$4,449	N	Full time	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
нмѕ902	. IA	48686	Office Assistant III	N	SR08	03	P	А	0.50	\$ 21,126	\$3,006 - \$4,449	N	Hybrid	2 - 3 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	No change from in office. Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.

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											Actual Salary Last Paid (Total		Telework	of		
										Budgeted	monthly for	<u>Occupied</u>	<u>Designation</u>	<u>Telework</u>		
Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Amount (Annual)	position, NOT by MOF)	by 89-Day Hire (Y/N)	(full time or hybrid)	Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	48686	Office Assistant III	N	SR08	03	<u>17 г</u> Р	N N	0.50	\$ 21,126	\$3,006 - \$4,449	N N	<u>Hybrid</u>	2 - 3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	No change from in office. Monitor to ensure assigned daily cases are completed by end of day and no backlog in primary tasks. Check in/out daily, must be available via email and cell phone.
HMS902	IA	48695	Eligibility Wkr II	N	SR14	03	P	А	0.50	\$ 22,380	\$3,730 - \$5,524	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48695	Eligibility Wkr II	N	SR14	03	P	N	0.50	\$ 22,380	\$3,730 - \$5,524	N	Full time		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48696	Office Assistant III	N	SR08	03	P	А	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Provide timely assistance tot clients in Lobby or via phone or email. Research,scan, validate, upload faxes and emails. Register application, receive mail and walk ins. Present in office most days, telework only as needed.
HMS902	IA	48696	Office Assistant III	N	SR08	03	P	z	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Provide timely assistance tot clients in Lobby or via phone or email. Research,scan, validate, upload faxes and emails. Register application, receive mail and walk ins. Present in office most days, telework only as needed.
HMS902	IA	48697	Eligibility Wkr II	N	SR14	03	Р	А	0.50	\$ 22,380	\$3,730 - \$5,524	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.

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											Actual Salary Last Paid (Total		Telework	of_		
										Budgeted	monthly for	<u>Occupied</u>	<u>Designation</u>	<u>Telework</u>		
Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Amount (Annual)	position, NOT by MOF)	by 89-Day Hire (Y/N)	(full time or hybrid)	Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	48697	Eligibility Wkr II	N	SR14	03	P	N	0.50		\$3,730 - \$5,524	N	Full time	5 days a	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48698	Eligibility Wkr II	N	SR14	03	P	А	0.50	\$ 24,228	\$3,730 - \$5,524	N	Hybrid	a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48698	Eligibility Wkr II	N	SR14	03	P	N	0.50	\$ 24,228	\$3,730 - \$5,524	N	Hybrid	3 - 4 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48701	Eligibility Wkr III	N	SR16	03	P	А	0.50	\$ 28,338	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Assist LTC clients with updates to eligbility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	48701	Eligibility Wkr III	N	SR16	03	Р	N	0.50	\$ 28,338	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Assist LTC clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	48724	Eligibility Wkr III	N	SR16	03	P	А	0.50	\$ 31,848	\$4,038 - \$5,972	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
нмs902	IA	48724	Eligibility Wkr III	N	SR16	03	Р	N	0.50	\$ 31,848	\$4,038 - \$5,972	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48725	Eligibility Wkr III	N	SR16	03	Р	А	0.50	\$ 30,666	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	48725	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 30,666	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.

											Actual Salary			Number		
											Last Paid (Total	Occupied	<u>Telework</u> Designation	<u>of</u> Telework		
		Position	Position	Exempt						Budgeted Amount	monthly for position, NOT by	by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	hybrid)		Reason for Telework	Process to Evaluate Job Performance
нмs902	IA	48726	Eligibility Wkr III	Z	SR16	03	Р	A	0.50	\$ 24,228	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48726	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 24,228	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	48973	Medical A ssistance Prgm Offcr	N	EM05	35	Р	А	0.50	\$ 54,426	\$8,825 - \$14,118	z	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status updates and tracking of progress on projects
HMS902	IA	48973	Medical A ssistance Prgm Offcr	N	EM05	35	Р	N	0.50	\$ 54,426	\$8,825 - \$14,118	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status updates and tracking of progress on projects
HMS902	IA	51801	Secretary III	N	SR16	63	P	А	0.50	\$ 30,666	\$4,038 - \$5,972	Z	Hybrid	Every other week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	through regular meetings, status reports and tacking of progress on projects and goals
HMS902	IA	51801	Secretary III	N	SR16	63	Р	N	0.50	\$ 30,666	\$4,038 - \$5,972	N	Hybrid	Every other week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	through regular meetings, status reports and tacking of progress on projects and goals

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	51824	Secretary I	N	SR12	03	P	Α	0.50	\$ 23,304	\$3,449 - \$5,111	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	51824	Secretary I	N	SR12	03	P	N	0.50	\$ 23,304	\$3,449 - \$5,111	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitoring daily completion of Tasks automatically assigned in KOLEA; Tasks include gathering of info and adjustments to cases resulting from any and all changes affecting eligibility of clients. KOLEA Analytics reports reviewed monthly. Actively servicing all calls from clients which is monitored through the HI Telcom Call Center system/Webex. Supervisor uses active dashboards, Call Center reports. Regular meetings and real time communication through Teams.
HMS902	IA	51827	Office Assistant III	N	SR08	03	Р	А	0.50	\$ 18,036	\$3,006 - \$4,449	N	Situational	Other	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely answering of phones, registering applications that come through emails, electronic faxes, documents being dropped off (few walk ins). Office does not have mail as mail is routed to Oahu. Constant communication through TEAMS; review of KOLEA system; monitoring of phone waiting times through Call Center/Webex.

Prog ID	Sub-Org	Position Number	Position <u>Title</u>	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework  Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	51827	Office Assistant III	N	SRO8	03	P	N	0.50	\$ 18,036	\$3,006 - \$4,449	N	Situational	Other	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely answering of phones, registering applications that come through emails, electronic faxes, documents being dropped off (few walk ins). Office does not have mail as mail is routed to Oahu. Constant communication through TEAMS; review of KOLEA system; monitoring of phone waiting times through Call Center/Webex.
HMS902	IA	51828	Office Assistant III	N	SR08	03	Р	А	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	TA to EW. Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	51828	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	TA to EW. Timely movement on all tasks related to eligibility, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
нмs902	IA	51829	Registered Nurse V	N	SR24	09	Р	А	0.25	\$ 37,452	\$10,305 - \$13,117	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	51829	Registered Nurse V	N	SR24	09	Р	N	0.75	\$ 112,356	\$10,305 - \$13,117	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals

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Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	Amount (Annual)	position, NOT by MOF)	by 89-Day Hire (Y/N)	(full time or hybrid)	Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	51850	Secretary I	N N	SR12	03	P	A	0.50		\$3.449.	N N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	51850	Secretary I	Z	SR12	03	Р	N	0.50	\$ 20,694	\$3,449 - \$5,111	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	51852	Secretary I	z	SR12	03	Р	А	0.50	\$ 25,194	\$3,449 - \$5,111	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings, status reports, and tracking of progress on projects and goals
HMS902	IA	51852	Secretary I	z	SR12	03	Р	z	0.50	\$ 25,194	\$3,449 - \$5,111	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings, status reports, and tracking of progress on projects and goals
HMS902	IA	51855	Eligibility Wkr III	Z	SR16	03	Р	А	0.50	\$ 35,832	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	51855	Eligibility Wkr III	Z	SR16	03	Р	N	0.50	\$ 35,832	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	51858	Office Assistant III	N	SR08	03	Р	А	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely and accurately determine Medicaid eligilibty. Consistently answer phones, take applications and forms, assist clients. Supervisor reviews work through KOLEA analytics reports and HI Tel Com Call Center Bio reports to review for accuracy of information, call times, dropped calls, etc.

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										Budgeted	monthly for	Occupied	Designation	<u>Telework</u>		
Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SP Lovel	BU Code	<u>T/P</u>	MOF	FTE	Amount (Annual)	position, NOT by MOF)	by 89-Day Hire (Y/N)	(full time or hybrid)	Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902		51858	Office Assistant III	N N	SR08	03	<u>-/-/-</u>	N N	0.50		\$3,006 - \$4,449	N N	Full time		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely and accurately determine Medicaid eligilibty. Consistently answer phones, take applications and forms, assist clients. Supervisor reviews work through KOLEA analytics reports and HI Tel Com Call Center Bio reports to review for accuracy of information, call times, dropped calls, etc.
HMS902	IA	51860	Office Assistant III	N	SR08	03	Р	Α	0.50	\$ 18,036	\$3,006 - \$4,449	N	Hybrid	3 or 4 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely and accurately register applications; validate and match information to client; attach efaxes and other information to client record; limited phones as phones are handled by Ews. In office 1x per week. Supervisor reviews through regular meetings, activity in KOLEA, progress on assignments.
HMS902	IA	51860	Office Assistant III	Z	SR08	03	P	N	0.50	\$ 18,036	\$3,006 - \$4,449	N	Hybrid	3 or 4 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely and accurately register applications; validate and match information to client; attach efaxes and other information to client record; limited phones as phones are handled by Ews. In office 1x per week. Supervisor reviews through regular meetings, activity in KOLEA, progress on assignments.
HMS902	IA	51862	Office Assistant III	Z	SR08	03	P	A	0.50	\$ 18,036	\$3,006 - \$4,449	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	TA to EW. Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	51862	Office Assistant III	N	SR08	03	Р	N	0.50	\$ 18,036	\$3,006 - \$4,449	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	TA to EW. Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	100407	Human Svcs Prof IV	N	SR22	13	P	А	0.50	\$ 32,958	\$5,076 - \$7,226	N	Hybrid	M-F, 1/2 day	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals

		Position	Position	Exempt						Budgeted Amount	Actual Salary  Last Paid (Total  monthly for  position, NOT by	Occupied by 89-Day	Telework  Designation  (full time or	Number of Telework Days a		
Prog ID	Sub-Org	Number	Title	(Y/N)	SR Level	BU Code	T/P	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	hybrid)	Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	100407	Human Svcs Prof IV	N	SR22	13	P	N	0.50		\$5,076 - \$7,226	N	Hybrid	M-F, 1/2 day	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	100418	Registered Nurse V	N	SR24	09	P	А	0.25	\$ 35,649	\$10,305 - \$13,117	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	100418	Registered Nurse V	N	SR24	09	Р	N	0.75	\$ 106,947	\$10,305 - \$13,117	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	100463	Pre Audit Clerk I	N	SR11	03	Р	А	0.50	\$ 25,194	\$3,318 - \$4,911	z	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	No change from in office
HMS902	IA	100463	Pre Audit Clerk I	N	SR11	03	Р	N	0.50	\$ 25,194	\$3,318 - \$4,911	Z	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	No change from in office
HMS902	IA	100491	Contracts Spclt (Med- QUEST)	N	SR22	13	Р	А	0.50	\$ 28,710	\$5,076 - \$7,226	N	Hybrid	4 - 5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	100491	Contracts Spclt (Med- QUEST)	N	SR22	13	Р	N	0.50	\$ 28,710	\$5,076 - \$7,226	N	Hybrid	4 - 5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular meetings, status reports and tracking of progress on projects and goals

Drog ID	Sub Ora	Position Number	Position Title	Exempt (V/N)	SR Level	BLICada	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Doccor for Tolowark	Process to Evaluate Job Performance
Prog ID HMS902	Sub-Org IA	100499	Registered Nurse IV	<u>(Y/N)</u> N	SR22	09	<u>17P</u>	A	0.25	(Annual) \$ 32,961	\$9,527 - \$12,128	N N	Full time	5 days a week	Reason for Telework Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress
HMS902	IA	100499	Registered Nurse IV	N	SR22	09	Р	N	0.75	\$ 98,883	\$9,527 - \$12,128	Z	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress
HMS902	IA	100502	Office Assistant III	N	SR08	03	Р	А	0.50	\$ 18,756	\$3,006 - \$4,449	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	through regular meetings, status reports and tracking of progress
HMS902	IA	100502	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,756	\$3,006 - \$4,449	z	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	through regular meetings, status reports and tracking of progress
HMS902	IA	100508	Supvg Cntrcts Spclt (MedQUE ST)	N	SR24	23	P	А	0.50	\$ 38,550	\$5,713 - \$8,130	N	Hybrid	week with rotating	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports, tracking of progress
HMS902	IA	100508	Supvg Cntrcts Spclt (MedQUE ST)	N	SR24	23	P	N	0.50	\$ 38,550	\$5,713 - \$8,130	N	Hybrid	week with rotating	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports, tracking of progress
нмѕ902	IA	100525	Office Assistant III	N	SR08	03	Р	A	0.50	\$ 18,756	\$3,006 - \$4,449	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals

Prog ID	Sub-Org	Position Number	Position <u>Title</u>	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary  Last Paid (Total  monthly for  position, NOT by  MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	100525	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,756	\$3,006 - \$4,449	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	101590	Secretary I	N	SR12	03	P	А	0.50	\$ 20,694	\$3,449 - \$5,111	N	Hybrid	M - F except every other Mon for clerical duties	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	no change from in office. Ee will be avialble for meetings and discuss progress on work.
HMS902	IA	101590	Secretary I	N	SR12	03	Р	N	0.50	\$ 20,694	\$3,449 - \$5,111	N	Hybrid	M - F except every other Mon for clerical duties	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	no change from in office. Ee will be avialble for meetings and discuss progress on work.
HMS902	IA	101596	Social Worker IV	N	SR22	13	P	Α	0.50	\$ 31,692	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	through regular meetings, status reports and tracking of projects
HMS902	IA	101596	Social Worker IV	N	SR22	13	P	N	0.50	\$ 31,692	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	through regular meetings, status reports and tracking of projects
HMS902	IA	103048	Accounta nt IV	N	SR22	13	Р	А	0.50	\$ 35,640	\$5,076 - \$7,226	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings, status reports and tracking of projects.
HMS902	IA	103048	Accounta nt IV	N	SR22	13	Р	N	0.50	\$ 35,640	\$5,076 - \$7,226	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular meetings, status reports and tracking of projects.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	103049	Registered Nurse IV	N	SR22	09	P	A	0.25	\$ 32,157	\$9,527 - \$12,128	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	103049	Registered Nurse IV	N	SR22	09	Р	N	0.75	\$ 96,471	\$9,527 - \$12,128	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	103052	Secretary I	N	SR12	03	Р	А	0.50	\$ 20,694	\$3,449 - \$5,111	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking goals
HMS902	IA	103052	Secretary I	N	SR12	03	Р	N	0.50	\$ 20,694	\$3,449 - \$5,111	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking goals
HMS902	IA	108908	Hlth Care Svcs Branch Admr	Y	SRNA	93	Т	А	0.50	\$ 74,592	\$14,116.00	z	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings individually and with team, status updates and tracking of progress on projects
HMS902	IA	108908	Hlth Care Svcs Branch Admr	Υ	SRNA	93	Т	N	0.50	\$ 74,592	\$14,116.00	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings individually and with team, status updates and tracking of progress on projects
HMS902	IA	108913	Finance Officer	Y	SRNA	13	Т	А	0.50	\$ 68,628	\$11,438.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status updates and tracking of progress on projects

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											Actual Salary		Telework	<u>Number</u> of		
										Budgeted	Last Paid (Total monthly for	Occupied	Designation	Telework		
		Position	<u>Position</u>	Exempt						Amount	position, NOT by	by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	108913	Finance Officer	Y	SRNA	13	т	N	0.50	\$ 68,628	\$11,438.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status updates and tracking of progress on projects
HMS902	IA	111045	Contracts Spclt (Med- QUEST)	N	SR22	13	P	А	0.50	\$ 37,062	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	111045	Contracts Spclt (Med- QUEST)	Z	SR22	13	P	N	0.50	\$ 37,062	\$5,076 - \$7,226	Z	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	111047	General Profession al VI	N	SR26	23	P	А	0.50	\$ 48,780	\$6,177 - \$8,790	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	through regular meetings, status reports, and tracking of progress on projects and goals
HMS902	IA	111047	General Profession al VI	N	SR26	23	Р	N	0.50	\$ 48,780	\$6,177 - \$8,790	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	through regular meetings, status reports, and tracking of progress on projects and goals
HMS902	IA	111376	Office Assistant IV	N	SR10	03	Р	А	0.50	\$ 19,164	\$3,194 - \$4,723	N	Hybrid	three or four days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	111376	Office Assistant IV	N	SR10	03	Р	N	0.50	\$ 19,164	\$3,194 - \$4,723	N	Hybrid	three or four days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.

Prog ID	<u>Sub-Org</u>	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework  Improve program effectiveness, productivity and job satisfaction;	Process to Evaluate Job Performance Timely movement on all tasks related to eligibility. Constant communication through TEAMS;
HMS902	IA	112344	Eligibility Wkr III	N	SR16	03	Р	А	0.50	\$ 24,228	\$4,038 - \$5,972	N	Hybrid	3-4 days a week	Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
НМ5902	IA	112344	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 24,228	\$4,038 - \$5,972	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	112677	Accounta nt III	N	SR2O	13	Р	А	0.50	\$ 32,958	\$4,690 - \$6,682	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely by deadlines, preparing quarterly and other financial reports; downloading, analyzing, reconciling data on expidenditures, claims, etc. for financial reporting; Prepare, maintain, analyze Journal Voucher (JV), bill of collections to other state entities. JV, prepare and analysis CMS64 and MCS 37, CMS21 and CMS21B report. Drawing and manage fund between special fund and general fund, billing. Supervisor reviews reports. Communication through email and phone.
нмs902	IA	112677	Accounta nt III	N	SR2O	13	Р	N	0.50	\$ 32,958	\$4,690 - \$6,682	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely by deadlines, preparing quarterly and other financial reports; downloading, analyzing, reconciling data on expidenditures, claims, etc. for financial reporting; Prepare, maintain, analyze Journal Voucher (JV), bill of collections to other state entities. JV, prepare and analysis CMS64 and MCS 37, CMS21 and CMS21B report. Drawing and manage fund between special fund and general fund, billing. Supervisor reviews reports. Communication through email and phone.

		Position	Position	Exempt						Budgeted Amount	Actual Salary  Last Paid (Total  monthly for  position, NOT by	Occupied by 89-Day	Telework  Designation  (full time or	Number of Telework Days a		
Prog ID	Sub-Org	Number	Title	(Y/N)	SR Level	BU Code	T/P	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	hybrid)		Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	118418	Eligibility Wkr III	N	SR16	03	P	А	0.50		\$4,038 - \$5,972	N	Full time	5 days a	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	118418	Eligibility Wkr III	Z	SR16	03	P	N	0.50	\$ 24,228	\$4,038 - \$5,972	Z	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	118425	Eligibility Wkr III	N	SR16	03	P	Α	0.50	\$ 26,184	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
HMS902	IA	118425	Eligibility Wkr III	N	SR16	03	Р	N	0.50	\$ 26,184	\$4,038 - \$5,972	Ν	Full time	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity, scanning/registering applications, assist clients by phone. Rotational schedule in office 2-3 times/week. Communication through TEAMS; Sup reviews work through KOLEA system; monitoring of phone activity/waiting times through HI Tel Com Call Center.
нмѕ902	IA	118792	Medical Director	Y	LHC1	13	Р	A	0.50	\$ 108,180	\$10,685 - \$28,906	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	regular meetings, status reports, and prgress tracking of goals and projects

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											Actual Salary Last Paid (Total		Telework	<u>Number</u> of		
										Budgeted	monthly for	Occupied	Designation	Telework		
		Position	Position	Exempt						<u>Amount</u>	position, NOT by	by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	118792	Medical Director	Υ	LHC1	13	Р	N	0.50	\$ 108,180	\$10,685 - \$28,906	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	regular meetings, status reports, and prgress tracking of goals and projects
HMS902	IA	119188	Office Assistant IV	N	SR10	03	P	А	0.50	\$ 19,164	\$3,194 - \$4,723	Z	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	119188	Office Assistant IV	N	SR10	03	P	N	0.50	\$ 19,164	\$3,194 - \$4,723	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	119267	PUB ASST DATA INTGRTY TECH II	N	SR13	03	Р	А	0.50	\$ 26,184	\$3,589 - \$5,308	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Employee available for meetings and discuss progress on assignments. Interaction through messagin and MS Teams
HMS902	IA	119267	PUB ASST DATA INTGRTY TECH II	N	SR13	03	Р	N	0.50	\$ 26,184	\$3,589 - \$5,308	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Employee available for meetings and discuss progress on assignments. Interaction through messagin and MS Teams
HMS902	IA	119269	PUB ASST DATA INTGRTY TECH II	N	SR13	03	P	А	0.50	\$ 25,194	\$3,589 - \$5,308	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	No change from in office, employee available for meetings, prepared to discuss progress, instant messaging utiliszing MS Teams
HMS902	IA	119269	PUB ASST DATA INTGRTY TECH II	N	SR13	03	Р	N	0.50	\$ 25,194	\$3,589 - \$5,308	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	No change from in office, employee available for meetings, prepared to discuss progress, instant messaging utiliszing MS Teams

		Position	Position	<u>Exempt</u>						Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day	Telework Designation (full time or	Number of Telework Days a		
Prog ID HMS902	Sub-Org IA	<u>Number</u> 120319	Informatio n Technolog y Band B	<u>(Y/N)</u> N	SR Level	BU Code	<u>T/P</u> P	MOF A	<u>FTE</u> 0.50	(Annual) \$ 35,640	\$5,076 - \$7,226	Hire (Y/N)	<u>hybrid)</u> Hybrid	average 2.5 days per week	Reason for Telework  Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Process to Evaluate Job Performance  Ee will be available for meetings and discuss progress on work assignments
HMS902	IA	120319	Informatio n Technolog y Band B	N	SR22	13	Р	N	0.50	\$ 35,640	\$5,076 - \$7,226	N	Hybrid	average 2.5 days per week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will be available for meetings and discuss progress on work assignments
HMS902	IA	120463	ELIG SYSTEM ASST PROJ MGR	Y	SRNA	13	Т	А	0.10	\$ 9,756	\$8,130.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings individually and with team, status updates, and tracking of progress on projects, ad hoc assignments and goals
HMS902	IA	120463	ELIG SYSTEM ASST PROJ MGR	Y	SRNA	13	Т	z	0.90	\$ 87,804	\$8,130.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings individually and with team, status updates, and tracking of progress on projects, ad hoc assignments and goals
HMS902	IA	120464	Hlth Care Bus Analyst	Y	SRNA	13	Т	А	0.10	\$ 7,970	\$5,493.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	No change. Employee will be availabe for meetings and to discuss progress on work.
HMS902	IA	120464	Hith Care Bus Analyst	Y	SRNA	13	т	N	0.90	\$ 71,734	\$5,493.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	No change. Employee will be availabe for meetings and to discuss progress on work.
HMS902	IA	120465	Health Care business Analyst	Y	SRNA	13	Т	А	0.10	\$ 5,520	\$6,167.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings, status reports and progress on goals and projects

										Budgeted	Actual Salary Last Paid (Total monthly for	Occupied	Telework Designation	Number of Telework		
		Position	Position	Exempt						Amount	position, NOT by	by 89-Day	(full time or	Days a		
Prog ID  HMS902	Sub-Org IA	<u>Number</u> 120465	Title  Health Care business Analyst	<u>(Y/N)</u> Y	SR Level	BU Code	<u>Т/Р</u> Т	MOF N	<u>FTE</u> 0.90	(Annual) \$ 49,680	\$6,167.00	Hire (Y/N)	hybrid) Full time	5 days a week	Reason for Telework  Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Regular meetings, status reports and progress on goals and projects
HMS902	IA	120466	Health Info Tech Analyst	Y	SRNA	13	Т	А	0.10	\$ 6,988	\$8,130.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	employee will be available for one on one meetings and other meetings
HMS902	IA	120466	Health Info Tech Analyst	Y	SRNA	13	Т	N	0.90	\$ 62,888	\$8,130.00	Z	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	employee will be available for one on one meetings and other meetings
HMS902	IA	120766	Health Care Prgm Spclt	Y	SRNA	13	Т	А	0.10	\$ 13,530	\$11,275.00	z	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Demonstrated abilty to plan, organzize and complete work in a timely manner. Repsponsive to email, virutal meetings, etc.
HMS902	IA	120766	Health Care Prgm Spclt	Y	SRNA	13	Т	N	0.90	\$ 121,770	\$11,275.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Demonstrated abilty to plan, organzize and complete work in a timely manner. Repsponsive to email, virutal meetings, etc.
HMS902	IA	120773	Eligibility Wkr III	N	SR16	03	Р	А	0.50	\$ 26,184	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.
HMS902	IA	120773	Eligibility Wkr III	N	SR16	03	Р	N	0.50	\$ 26,184	\$4,038 - \$5,972	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Constant communication through TEAMS; review of KOLEA system reports; monitoring of phone waiting times through Call Center/Webex. Daily meetings through Teams.

Prog ID	Sub-Org	Position Number	Position <u>Title</u>	<u>Exempt</u> (Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	120775	Eligibility Wkr II	Z	SR14	03	P	Α	0.50	\$ 22,380	\$3,730 - \$5,524	N	Hybrid	4 - 5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings, status reports, tracking of progress
HMS902	IA	120775	Eligibility Wkr II	N	SR14	03	Р	N	0.50	\$ 22,380	\$3,730 - \$5,524	N	Hybrid	4 - 5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings, status reports, tracking of progress
HMS902	IA	120805	Eligibility Wkr III	N	SR16	03	P	Α	0.50	\$ 26,184	\$4,038 - \$5,972	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligibility. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	120805	Eligibility Wkr III	N	SR16	03	P	N	0.50	\$ 26,184	\$4,038 - \$5,972	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	120806	Eligibility Wkr III	N	SR16	03	P	Α	0.50	\$ 23,136	\$4,038 - \$5,972	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.

Prog ID	Sub-Org	Position Number	Position <u>Title</u>	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	120806	Eligibility Wkr III	N	SR16	03	Р	N	0.50	\$ 23,136	\$4,038 - \$5,972	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely movement on all tasks related to eligiblity. Take calls, assist clients with updates to eligibility status. Communication through TEAMS; review of KOLEA system dashboards; monitoring of phone waiting times through HI Tel Com Call Center. Weekly individual and unit meetings through Teams.
HMS902	IA	120810	Office Assistant III	z	SR08	03	Р	А	0.50	\$ 18,036	\$3,006 - \$4,449	z	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ensure applications are registered thoroughly and accurately. All information from various sources must be entered into KOLEA system timely and accurately. Rotation into office to ensure processing of paper docs.
HMS902	IA	120810	Office Assistant III	N	SR08	03	Р	N	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ensure applications are registered thoroughly and accurately. All information from various sources must be entered into KOLEA system timely and accurately. Rotation into office to ensure processing of paper docs.
HMS902	IA	120811	Eligibility Wkr II	N	SR14	03	Р	А	0.50	\$ 22,380	\$3,730 - \$5,524	N	Hybrid	a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely and accurately determine Medicaid eligilibty. Consistently answer phones, take applications and forms, assist clients. Supervisor reviews work through KOLEA analytics reports and HI Tel Com Call Center Bio reports to review for accuracy of information, call times, dropped calls, etc.
HMS902	IA	120811	Eligibility Wkr II	N	SR14	03	Р	N	0.50	\$ 22,380	\$3,730 - \$5,524	N	Hybrid	4 - 5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely and accurately determine Medicaid eligilibty. Consistently answer phones, take applications and forms, assist clients. Supervisor reviews work through KOLEA analytics reports and HI Tel Com Call Center Bio reports to review for accuracy of information, call times, dropped calls, etc.

Prog ID	<u>Sub-Org</u>	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	120829	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	All calls from public answered timely, depending on volume/work load, wait times should not exceed 20-30 minutes. Staff activity/status are reviewed in HI Tel Com Thin Client and/or Webex throughout day. Status should reflect ee is on a call, following up on info, completing needed tasks, or on acceptable break period. Review of enrollment log to ensure movement through the tasks associated with each listed client.
HMS902	IA	120829	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	All calls from public answered timely, depending on volume/work load, wait times should not exceed 20-30 minutes. Staff activity/status are reviewed in HI Tel Com Thin Client and/or Webex throughout day. Status should reflect ee is on a call, following up on info, completing needed tasks, or on acceptable break period. Review of enrollment log to ensure movement through the tasks associated with each listed client.
нмѕ902	IA	121004	Pharmacis t III	N	SR26	13	Р	В	0.25	\$ 22,551	\$6,177 - \$8,792	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	regular meetings, status reports, being available via phone, email.
нмѕ902	IA	121004	Pharmacis t III	N	SR26	13	P	N	0.25	\$ 22,551	\$6,177 - \$8,792	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	regular meetings, status reports, being available via phone, email.

Prog ID	Sub-Org	Position Number	Position <u>Title</u>	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework  Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	121009	Office Assistant III	N	SR08	03	P	A	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	All calls from public answered timely, depending on volume/work load, wait times should not exceed 20-30 minutes. Staff activity/status are reviewed in HI Tel Com Thin Client and/or Webex throughout day. Status should reflect ee is on a call, following up on info, completing needed tasks, or on acceptable break period. Review of enrollment log to ensure movement through the tasks associated with each listed client.
HMS902	IA	121009	Office Assistant III	N	SR08	03	Р	N	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	All calls from public answered timely, depending on volume/work load, wait times should not exceed 20-30 minutes. Staff activity/status are reviewed in HI Tel Com Thin Client and/or Webex throughout day. Status should reflect ee is on a call, following up on info, completing needed tasks, or on acceptable break period. Review of enrollment log to ensure movement through the tasks associated with each listed client.
HMS902	IA	121014	Office Assistant III	N	SR08	03	P	А	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	TA to PADIT. Timely identify, assist with correcting, and address descrepancies between Eligibility (KOLEA) and Enrollment (HPMMIS) computer systems. Print and process reports identifying issues; research into issue, take necessary actions to correct including: updating in system, alerting appropriate agency; colaborating with agency to correct issues, etc. Supervisor reviews through daily meetings, sharing of documents through Office 365; review of daily reports.

Page 257 of 346 Supplemental Budget Briefing

						I					<u> </u>			Number		
											Actual Salary Last Paid (Total		Telework	of_		
										Budgeted	monthly for	Occupied	Designation	<u>Telework</u>		
Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	Amount (Annual)	position, NOT by MOF)	by 89-Day Hire (Y/N)	(full time or hybrid)	Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	121014	Office Assistant III	N	SR08	03	P	N			\$3,006 - \$4,449	N N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	TA to PADIT. Timely identify, assist with correcting, and address descrepancies between Eligibility (KOLEA) and Enrollment (HPMMIS) computer systems. Print and process reports identifying issues; research into issue, take necessary actions to correct including: updating in system, alerting appropriate agency; colaborating with agency to correct
															recovery or emergency plan	issues, etc. Supervisor reviews through daily meetings, sharing of documents through Office 365; review of daily reports.
нмs902	IA	121018	Office Assistant III	N	SRO8	03	P	Α	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	All calls from public answered timely, depending on volume/work load, wait times should not exceed 20-30 minutes. Staff activity/status are reviewed in HI Tel Com Thin Client and/or Webex throughout day. Status should reflect ee is on a call, following up on info, completing needed tasks, or on acceptable break period. Review of enrollment log to ensure movement through the tasks associated with each listed client.
нмs902	IA	121018	Office Assistant III	N	SR08	03	P	N	0.50	\$ 18,036	\$3,006 - \$4,449	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	All calls from public answered timely, depending on volume/work load, wait times should not exceed 20-30 minutes. Staff activity/status are reviewed in HI Tel Com Thin Client and/or Webex throughout day. Status should reflect ee is on a call, following up on info, completing needed tasks, or on acceptable break period. Review of enrollment log to ensure movement through the tasks associated with each listed client.
HMS902	IA	121175	Investigat or IV	N	SR22	13	Р	A	0.50	\$ 32,958	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly performance reports.

		Decition	Desition	Evennt						Budgeted	Actual Salary Last Paid (Total monthly for	Occupied	Telework Designation	Number of Telework		
Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Amount (Annual)	position, NOT by MOF)	by 89-Day Hire (Y/N)	(full time or hybrid)	Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	121175	Investigat or IV	N	SR22	13	P	N	0.50		\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly performance reports.
HMS902	IA	121292	General Profession al IV	N	SR22	13	P	А	0.50	\$ 43,356	\$5,076 - \$7,226	Z	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and trcking progress
HMS902	IA	121292	General Profession al IV	N	SR22	13	Р	N	0.50	\$ 43,356	\$5,076 - \$7,226	N	Hybrid	3 - 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and trcking progress
HMS902	IA	121295	General Profession al IV	N	SR22	13	Р	А	0.50	\$ 38,550	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will be available for meetings and discuss progress on work assignments
HMS902	IA	121295	General Profession al IV	N	SR22	13	Р	Z	0.50	\$ 38,550	\$5,076 - \$7,226	z	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will be available for meetings and discuss progress on work assignments
HMS902	IA	121296	General Profession al IV	N	SR22	13	Р	А	0.50	\$ 35,640	\$5,076 - \$7,226	N	Situational	Occasiona I when neeed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will be available for meetings and discuss progress on work assignments
HMS902	IA	121296	General Profession al IV	N	SR22	13	P	N	0.50	\$ 35,640	\$5,076 - \$7,226	N	Situational	Occasiona I when neeed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Ee will be available for meetings and discuss progress on work assignments

		Position	Position	Exempt						Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day	Telework Designation (full time or	Number of Telework Days a		
Prog ID HMS902	Sub-Org IA	<u>Number</u> 121297	<u>Title</u> Program Specialist V	(Y/N) N	SR Level	BU Code	<u>T/P</u> P	MOF A	<u>FTE</u> 0.50	(Annual) \$ 46,920	\$5,713 - \$8,130	Hire (Y/N)	hybrid) Full time	Week 5 days a week	Reason for Telework  Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Process to Evaluate Job Performance  Through regular meetings, status updates and tracking of progress on projects
HMS902	IA	121297	Program Specialist V	N	SR24	13	P	N	0.50	\$ 46,920	\$5,713 - \$8,130	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status updates and tracking of progress on projects
HMS902	IA	121423	Hlth Info Tech Project Mgr	Y	SRNA	13	Т	А	0.10	\$ 14,822	\$12,352.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status updates, and tracking of progress on projects
HMS902	IA	121423	Hlth Info Tech Project Mgr	Υ	SRNA	13	Т	Z	0.90	\$ 133,402	\$12,352.00	Z	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status updates, and tracking of progress on projects
HMS902	IA	121534	PUBLIC ASSISTAN CE DATA INTEGRI	N	SR15	04	P	Α	0.50	\$ 22,230	\$3,843 - \$5,684	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	121534	PUBLIC ASSISTAN CE DATA INTEGRI	Z	SR15	04	P	N	0.50	\$ 22,230	\$3,843 - \$5,684	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Ee will check in daily for work attendance and assignments, and as directed. Phone coverage are monitored throughout the day, tasks distributed daily and monitored daily/weekly. Engagement with employee online using phone, Teams, Webex, etc.
HMS902	IA	121604	Health Care Business Analyst	Υ	SRNA	13	Т	А	0.10	\$ 5,233	\$4,415.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings, status reports and progress on goals and projects

## Positions that are authorized to telework as of November 30, 2023

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE_	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	121604	Health Care Business Analyst	Y	SRNA	13	Т	N	0.90	\$ 47,099	\$4,415.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular meetings, status reports and progress on goals and projects
HMS902	IA	122252	Contracts Spclt (Med- QUEST)	N	SR22	13	Р	А	0.50	\$ 31,692	\$5,076 - \$7,226	z	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	122252	Contracts Spclt (Med- QUEST)	N	SR22	13	Р	N	0.50	\$ 31,692	\$5,076 - \$7,226	z	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	122830	Registered Nurse V	N	SR24	09	Р	А	0.50	\$ 71,298	\$10,305 - \$13,117	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status updates, and tracking of progress on projects and assignments
HMS902	IA	122830	Registered Nurse V	N	SR24	09	Р	N	0.50	\$ 71,298	\$10,305 - \$13,117	Z	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status updates, and tracking of progress on projects and assignments
HMS902	IA	122831	Registered Nurse V	N	SR24	09	Р	А	0.25	\$ 38,391	\$10,305 - \$13,117	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS902	IA	122831	Registered Nurse V	N	SR24	09	P	N	0.75	\$ 115,173	\$10,305 - \$13,117	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals

Page 261 of 346 Supplemental Budget Briefing

Deca ID	Sub Ora	Position Number	Position	Exempt (V/N)	CD Lavial	DUCada	T/D	MOF	FTF	Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day	Telework Designation (full time or hybrid)	Number of Telework Days a	Donas for Televisit	December 5 and the Defendence
Prog ID  HMS902	Sub-Org IA	122888	Title  HealthAna lytics&Inf oPgrmAd m	<u>(Y/N)</u> Y	SR Level	93	<u>T/P</u>	MOF A	<u>FTE</u> 0.50	(Annual) \$ 80,166	MOF) \$15,194.00	Hire (Y/N)	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, update reports and tracking of progress
HMS902	IA	122888	HealthAna lytics&Inf oPgrmAd m	Y	SRNA	93	P	N	0.50	\$ 80,166	\$15,194.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, update reports and tracking of progress
HMS902	IA	122891	Healthcar e Statisticia n	Y	SRNA	13	P	A	0.50	\$ 49,752	\$8,292.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	No change. One on one meetings and discuss progress.
HMS902	IA	122891	Healthcar e Statisticia n	Y	SRNA	13	P	N	0.50	\$ 49,752	\$8,292.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	No change. One on one meetings and discuss progress.
HMS902	IA	122892	Program& Contracts Fin/Coord	Y	SRNA	13	P	А	0.50	\$ 49,752	\$8,292.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	through regular meetings, status reports and tracking progress
HMS902	IA	122892	Program& Contracts Fin/Coord	Y	SRNA	13	P	N	0.50	\$ 49,752	\$8,292.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	through regular meetings, status reports and tracking progress
HMS902	IA	122893	SrHealthA nalytic&R esCoord	Y	SRNA	13	Р	А	0.50	\$ 63,648	\$10,608.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	PLLCodo	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS902	IA	122893	SrHealthA nalytic&R esCoord	Υ	SRNA	13	<u>17P</u>	N N	0.50	\$ 63,648	\$10,608.00	N N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Through regular meetings, status reports and tracking of progress on projects and goals
HMS903	FA	1637	General Profession al VI	N	SR26	93	P	А	0.53	\$ 40,863	\$6,177 - \$8,778	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	check in with ee at least once daily
нмs903	FA	1637	General Profession al VI	N	SR26	93	P	N	0.47	\$ 36,237	\$6,177 - \$8,778	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	check in with ee at least once daily
HMS903	FA	6415	Eligibility Program Spclt V	N	SR24	13	P	A	0.53	\$ 40,863	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	TANF program monitoring and oversight. Serve as policy Subject Matter Expert. Attend meetings; review and revise forms and notices; conduct out of state inquiries; complete reviews of cases; prepare reports and policy clarifications; serve as liason for Federal Audits. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.
HMS903	FA	6415	Eligibility Program SpcIt V	N	SR24	13	P	N	0.47	\$ 36,237	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	TANF program monitoring and oversight. Serve as policy Subject Matter Expert. Attend meetings; review and revise forms and notices; conduct out of state inquiries; complete reviews of cases; prepare reports and policy clarifications; serve as liason for Federal Audits. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.

											Actual Salary Last Paid (Total	Ossumind	Telework Designation	Number of Telework		
		Position	Position	Exempt						Budgeted Amount	monthly for position, NOT by	Occupied by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	FTE	(Annual)	MOF)	Hire (Y/N)	hybrid)	Week	Reason for Telework	Process to Evaluate Job Performance
HMS903	FA	17404	Eligibility Program Spclt IV	N	SR22	13	P	А	0.66	\$ 41,833	\$5,076 - \$7,226	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Processing direct deposit returns and rejects, processing of EBT user forms, monitor/track FIS reports. Must resolve 100%. Must move tasks timely, resolve all EBT issues, work with programs and EBT service providers.
нмs903	FA	17404	Eligibility Program Spclt IV	N	SR22	13	P	N	0.34	\$ 21,551	\$5,076 - \$7,226	z	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Processing direct deposit returns and rejects, processing of EBT user forms, monitor/track FIS reports. Must resolve 100%. Must move tasks timely, resolve all EBT issues, work with programs and EBT service providers.
HMS903	FA	22160	Self- Suff/Supp Svcs Asst Admr	N	EM07	35	P	А	0.57	\$ 68,393	\$116,712 - \$186,780	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	check in at least once daily and be available to communicate with staff and other agencies.
нмs903	FA	22160	Self- Suff/Supp Svcs Asst Admr	N	EM07	35	P	N	0.43	\$ 51,595	\$116,712 - \$186,780	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	check in at least once daily and be available to communicate with staff and other agencies.
HMS903	FA	26043	Eligibility Program Spcit V	N	SR24	13	Ρ	A	0.53	\$ 49,735	\$5,713 - \$8,130	N	Hybrid	4 or 5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Develop, monitor, implement and evaluate program system modifications and activities to ensure program, state, and Federal objectives and requirements are met. Provide clarificaitions, procedures, and act as a resource to staff for SNAP program. Tasks include approval for trainings, completiong of invoices, moving of funds, preparing memos and agreements, service now requests, waivers, monitoring contracts, assisting EWs with requirements, reports, etc. Review through email, weekly huddles, daily contact, and meetings.

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											Actual Salary		Telework	<u>Number</u> of		
										Budgeted	Last Paid (Total monthly for	Occupied	Designation	Telework		
		Position	Position	Exempt						Amount	position, NOT by	by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	Week	Reason for Telework	Process to Evaluate Job Performance
HMS903	FA	26043	Eligibility Program Spcit V	N	SR24	13	P	N	0.47	\$ 44,105	\$5,713 - \$8,130	N	Hybrid	4 or 5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Develop, monitor, implement and evaluate program system modifications and activities to ensure program, state, and Federal objectives and requirements are met. Provide clarificaitions, procedures, and act as a resource to staff for SNAP program. Tasks include approval for trainings, completiong of invoices, moving of funds, preparing memos and agreements, service now requests, waivers, monitoring contracts, assisting EWs with requirements, reports, etc. Review through email, weekly huddles, daily contact, and meetings.
HMS903	FA	26394	Staff Services Supvr II	N	SR16	04	Р	А	0.53	\$ 35,133	\$3,995 - \$5,909	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Be available and responsive during ee's work hours when contacted via email or phone. Regular check-ins with staff.
HMS903	FA	26394	Staff Services Supvr II	N	SR16	04	P	N	0.47	\$ 31,155	\$3,995 - \$5,909	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Be available and responsive during ee's work hours when contacted via email or phone. Regular check-ins with staff.
HMS903	FA	28052	Self-Suff &Suppt Svcs Asst Mgr	N	EM03	35	Р	А	0.57	\$ 60,965	\$8,002 - \$12,806	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular communication with staff via phone, Teams, email, etc.
HMS903	FA	28052	Self-Suff &Suppt Svcs Asst Mgr	N	EM03	35	Р	N	0.43	\$ 45,991	\$8,002 - \$12,806	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Regular communication with staff via phone, Teams, email, etc.
HMS903	FA	28069	Eligibility Program Spclt IV	N	SR22	13	Р	А	0.57	\$ 39,077	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Expected to call, email or text if there are questions on assignments or plan for resolution if the assignment will not be completed by deadline.

Prog ID	Sub-Org	Position Number	Position <u>Title</u> Eligibility	Exempt (Y/N)	SR Level	<u>BU Code</u>	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)		Reason for Telework Improve program effectiveness, productivity and job satisfaction;	Process to Evaluate Job Performance Expected to call, email or text if there
HMS903	FA	28069	Program Spclt IV	N	SR22	13	P	N	0.43	\$ 29,479	\$5,076 - \$7,226	N	Hybrid	week	Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	are questions on assignments or plan for resolution if the assignment will not be completed by deadline.
нмs903	FA	28081	Eligibility Program Spclt V	N	SR24	23	P	А	0.57	\$ 40,630	\$5,713 - \$8,130	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review enter and approve requests in Service Now; Analyze and resolve sstem related problems in HAWI and HANA; work collaboratively with Contractors/Vendors; Serve as Liason between Line staff and OIT/Program Office/Contractor/Vendors; System enhancements/modifications; procurement; equipment rollout; etc
HMS903	FA	28081	Eligibility Program Spclt V	N	SR24	23	P	N	0.43	\$ 30,650	\$5,713 - \$8,130	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review enter and approve requests in Service Now; Analyze and resolve sstem related problems in HAWI and HANA; work collaboratively with Contractors/Vendors; Serve as Liason between Line staff and OIT/Program Office/Contractor/Vendors; System enhancements/modifications; procurement; equipment rollout; etc
HMS903	FA	28086	Secretary I	N	SR12	03	P	А	0.57	\$ 27,620	\$3,449 - \$5,111	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Proofreading internal communication forms, processing and routing electronic documents for signatures, processing invoices for payment, purchase orders and pcard authorizations; posting of request for information and RFPs on the HANDS website; monitoring mailbox for mail; maintaining logs for contacts, purchase orders, MOA number, and invoices. Ee has access to all needed forms through remote network access. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS903	FA	28086	Secretary I	N	SR12	03	P	N	0.43	\$ 20,836	\$3,449 - \$5,111	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Proofreading internal communication forms, processing and routing electronic documents for signatures, processing invoices for payment, purchase orders and pcard authorizations; posting of request for information and RFPs on the HANDS website; monitoring mailbox for mail; maintaining logs for contacts, purchase orders, MOA number, and invoices. Ee has access to all needed forms through remote network access. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.
нмs903	FA	29838	Secretary II	N	SR14	63	Р	А	0.53	\$ 27,755	\$3,730 - \$5,524	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Be avaialbe during day, complete tasks timely, contact me.
HMS903	FA	29838	Secretary II	N	SR14	63	P	N	0.47	\$ 24,613	\$3,730 - \$5,524	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Be avaialbe during day, complete tasks timely, contact me.
HMS903	FA	31353	Secretary I	N	SR12	03	Р	А	0.53	\$ 28,868	\$3,449 - \$5,111	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Expected to call, email or text if there are questions on assignmetns or plan for resolution if the assignment will not be completed by deadline.
HMS903	FA	31353	Secretary I	N	SR12	03	Р	N	0.47	\$ 25,600	\$3,449 - \$5,111	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Expected to call, email or text if there are questions on assignmetns or plan for resolution if the assignment will not be completed by deadline.

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											Actual Salary Last Paid (Total		Telework	of		
										Budgeted	monthly for	Occupied	Designation	Telework		
		Position	Position	Exempt						<u>Amount</u>	position, NOT by	by 89-Day	(full time or	Days a		
Prog ID  HMS903	Sub-Org FA	<u>Number</u> 31915	Title  Eligibility  Program  Spclt VI	( <u>Y/N)</u> N	SR26	BU Code 23	<u>T/P</u> P	MOF A	<u>FTE</u> 0.53	( <u>Annual)</u> \$ 55,923	\$6,177 - \$8,783	Hire (Y/N)	<u>hybrid)</u> Hybrid	3-4 days a week	Reason for Telework  Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster	Process to Evaluate Job Performance  Will Utilize teams, email and phone to establish assignemnts for the day and obtain status updates.
HMS903	FA	31915	Eligibility Program Spclt VI	N	SR26	23	P	N	0.47	\$ 49,593	\$6,177 - \$8,783	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Will Utilize teams, email and phone to establish assignemnts for the day and obtain status updates.
HMS903	FA	32160	Office Assistant III	N	SR08	03	P	N	1.00	\$ 37,512	\$3,006 - \$4,449	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Expected to call, email or text if there are questions on assignments or plan for resolution if the assignment will not be completed by deadline.
нмѕ903	FA	32209	Eligibility Program Spclt V	N	SR24	13	P	N	1.00	\$ 77,100	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review of monthly reports on the status of the program operations, expenditure reports of LIHEAP/LIHWAP account, discussion of problems, correspondence, contractor monitoring, client support and fiscal obligations.
HMS903	FA	32449	Eligibility Program Spclt V	N	SR24	13	Р	А	0.57	\$ 51,416	\$5,713 - \$8,130	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Will Utilize teams, email and phone to establish assignemnts for the day and obtain status updates.
HMS903	FA	32449	Eligibility Program Spclt V	N	SR24	13	Р	N	0.43	\$ 38,788	\$5,713 - \$8,130	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Will Utilize teams, email and phone to establish assignemnts for the day and obtain status updates.
нмѕ903	FA	33233	Eligibility Wkr V	N	SR20	04	P	А	0.53	\$ 37,944	\$4,673 - \$6,922	N	Hybrid	M all day. Thurs, Fri half day.	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in at beginning of work day via teams, phone call or text, report prior to lunch breaks and check in at end of the day.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS903	FA	33233	Eligibility Wkr V	N	SR20	04	P	N	0.47	\$ 33,648	\$4.672	N	Hybrid	M all day. Thurs, Fri half day.	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in at beginning of work day via teams, phone call or text, report prior to lunch breaks and check in at end of the day.
HMS903	FA	34021	Investigat or IV	Z	SR22	13	P	А	0.53	\$ 34,935	\$5,076 - \$7,226	Z	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Measured through INVO's case tracker and IMS system. Case time, closures and status are reviewed to determine performance and productivity.
HMS903	FA	34021	Investigat or IV	Z	SR22	13	P	N	0.47	\$ 30,981	\$5,076 - \$7,226	Z	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Measured through INVO's case tracker and IMS system. Case time, closures and status are reviewed to determine performance and productivity.
HMS903	FA	35194	Eligibility Wkr IV	Z	SR18	03	P	А	0.53	\$ 28,868	\$4,364 - \$6,460	z	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	ee reports every monring via Teams. Continue to check in when time begins. Maintain constant communication via Teams.
HMS903	FA	35194	Eligibility Wkr IV	z	SR18	03	P	N	0.47	\$ 25,600	\$4,364 - \$6,460	z	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	ee reports every monring via Teams. Continue to check in when time begins. Maintain constant communication via Teams.
HMS903	FA	38361	Investigat or IV	N	SR22	13	P	А	0.53	\$ 36,335	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	INVO case tracker and IMS system. Case time, closures and stuats are reviewed to determine performance and productivity. Reviewed by sign in/sign out through email; Daily Activity Report detailing work achievements; record of daily hours for each case w
HMS903	FA	38361	Investigat or IV	N	SR22	13	P	N	0.47	\$ 32,221	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	INVO case tracker and IMS system. Case time, closures and stuats are reviewed to determine performance and productivity. Reviewed by sign in/sign out through email; Daily Activity Report detailing work achievements; record of daily hours for each case w

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		Position	Position	Exempt						Amount	position, NOT by	by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	Title	(Y/N)	SR Level	<u>BU Code</u>	<u>T/P</u>	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	hybrid)	Week	Reason for Telework	Process to Evaluate Job Performance
HMS903	FA	42438	Eligibility Program Spclt IV	N	SR22	13	Ρ	A	0.53	\$ 34,935	\$5,076 - \$7,226	N	Hybrid	three or four days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Analyze and resolve system related problems. Assist Staff with system access issues. Research problems, refer to OIT for assistance. Identify, monitor and analyze user problems, coordinate, faclitate and participate in system ehancements and modifications, assist users with basic questions related to systems, process procurement relating to systems and equipment.
HMS903	FA	42438	Eligibility Program Spclt IV	N	SR22	13	Р	N	0.47	\$ 30,981	\$5,076 - \$7,226	N	Hybrid	three or four days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Analyze and resolve system related problems. Assist Staff with system access issues. Research problems, refer to OIT for assistance. Identify, monitor and analyze user problems, coordinate, faclitate and participate in system ehancements and modifications, assist users with basic questions related to systems, process procurement relating to systems and equipment.
HMS903	FA	42440	Eligibility Program Spclt IV	N	SR22	13	P	А	0.53	\$ 39,286	\$5,076 - \$7,226	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Analyze and resolve system related problems. Assist Staff with system access issues. Research problems, refer to OIT for assistance. Identify, monitor and analyze user problems, coordinate, faclitate and participate in system ehancements and modifications, assist users with basic questions related to systems, process procurement relating to systems and equipment.
HMS903	FA	42440	Eligibility Program Spclt IV	N	SR22	13	P	N	0.47	\$ 34,838	\$5,076 - \$7,226	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Analyze and resolve system related problems. Assist Staff with system access issues. Research problems, refer to OIT for assistance. Identify, monitor and analyze user problems, coordinate, faclitate and participate in system ehancements and modifications, assist users with basic questions related to systems, process procurement relating to systems and equipment.

Page 270 of 346 Supplemental Budget Briefing

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		Position	Position	Exempt						Amount		by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	hybrid)	Week	Reason for Telework	Process to Evaluate Job Performance
HMS903	FA	42445	Secretary II	N	SR14	03	P	Α	0.53	\$ 23,723	\$3,730 - \$5,524	Ν	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Support the needs of the Administrator and other staff services including the Electronic Benefits Transfer Staff (EBT), Support Services Staff, and System Operations and Requirements Staff. Gather records, letters or other specific items of information or inquiries from other sources to complete reports and process invoices to Vendors.
нмs903	FA	42445	Secretary II	N	SR14	03	P	N	0.47	\$ 21,037	\$3,730 - \$5,524	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Support the needs of the Administrator and other staff services including the Electronic Benefits Transfer Staff (EBT), Support Services Staff, and System Operations and Requirements Staff. Gather records, letters or other specific items of information or inquiries from other sources to complete reports and process invoices to Vendors.
HMS903	FA	42968	Eligibility Program Spclt IV	N	SR22	13	Р	А	0.57	\$ 36,129	\$5,076 - \$7,226	N	Situational	lly for special	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in via Teams in the morning at start of day, chat that they are in. Before lunch, check in and late afternoon check in. Teams chat with employee one on one or video chat
HMS903	FA	42968	Eligibility Program Spclt IV	N	SR22	13	Р	N	0.43	\$ 27,255	\$5,076 - \$7,226	N	Situational	lly for special	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in via Teams in the morning at start of day, chat that they are in. Before lunch, check in and late afternoon check in. Teams chat with employee one on one or video chat
HMS903	FA	42983	Eligibility Program Spclt IV	N	SR22	13	P	А	0.57	\$ 34,720	\$5,076 - \$7,226	N	Full time	BES, 2-3 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.
нмs903	FA	42983	Eligibility Program Spclt IV	N	SR22	13	Р	N	0.43	\$ 26,192	\$5,076 - \$7,226	N	Full time	BES, 2-3 days	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Meet with ee on a regular basis and review work.

Prog ID	<u>Sub-Org</u>	Position Number	Position <u>Title</u>	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS903	FA	45307	Self- Suff/Supp Svcs Spclt V	N	SR24	13	Р	Α	0.50	\$ 40,092	\$5,713 - \$8,130	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Complete staff development projects, training schedules, maintain oversight over Staff Development Office staff to ensure that Division training needs are met. Complete assigned training assignments, i.e. HAWI inquiry training, training platforms, classrooms, equipment, etc. Create/update training as needed. Supervisor monitors completion of regular training schedules, training calendar, completion of assignments. Expect regular attendance at SDO meetings, responsvieness to inquiries into projects, maintenance of communication, and coordination of training activities.
нм5903	FA	45307	Self- Suff/Supp Svcs Spclt V	N	SR24	13	Р	Z	0.50	\$ 40,092	\$5,713 - \$8,130	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Complete staff development projects, training schedules, maintain oversight over Staff Development Office staff to ensure that Division training needs are met. Complete assigned training assignments, i.e. HAWI inquiry training, training platforms, classrooms, equipment, etc. Create/update training as needed. Supervisor monitors completion of regular training schedules, training calendar, completion of assignments. Expect regular attendance at SDO meetings, responsvieness to inquiries into projects, maintenance of communication, and coordination of training activities.
HMS903	FA	45454	Secretary III	N	SR16	63	P	А	0.50	\$ 26,184	\$4,038 - \$5,972	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	communication through email, teams or phone

Page 272 of 346 Supplemental Budget Briefing

		Position	Position	Exempt						Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day	Telework Designation (full time or	Number of Telework Days a		
Prog ID HMS903	Sub-Org FA	<u>Number</u> 45454	Title Secretary	( <u>Y/N)</u> N	SR Level	BU Code 63	<u>T/P</u>	MOF N	<u>FTE</u> 0.50	(Annual) \$ 26,184	\$4,038 - \$5,972	Hire (Y/N)	<u>hybrid)</u> Hybrid	3 or 4 days a week	Reason for Telework  Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Process to Evaluate Job Performance  communication through email, teams or phone
HMS903	FA	46867	Self- Suff/Supp Svcs Mgr	N	EM05	35	P	А	0.50	\$ 63,708	\$8,825 - \$14,118	N	Situational		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Being available via phone, Teams, email, etc. and able to provide oversight to staff.
HMS903	FA	46867	Self- Suff/Supp Svcs Mgr	N	EM05	35	Р	N	0.50	\$ 63,708	\$8,825 - \$14,118	N	Situational		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Being available via phone, Teams, email, etc. and able to provide oversight to staff.
HMS903	FA	46870	Self- Suff/Supp Svcs Supvr III	N	SR26	23	Р	А	0.50	\$ 43,356	\$6,177 - \$8,787	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Manage policy and program requirements and compliances of the TANF program. Be the main point of contact for the TANF program for the Divisio. Provide supervision to TANF Program Office staff.
нмѕ903	FA	46870	Self- Suff/Supp Svcs Supvr III	N	SR26	23	Р	N	0.50	\$ 43,356	\$6,177 - \$8,787	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Manage policy and program requirements and compliances of the TANF program. Be the main point of contact for the TANF program for the Divisio. Provide supervision to TANF Program Office staff.
HMS903	FA	51788	Eligibility Program Spclt V	N	SR24	13	Р	Α	0.50	\$ 35,640	\$5,713 - \$8,130	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Develop, monitor, implement and evaluate program system modifications and activities to ensure program, state, and Federal objectives and requirements are met. Provide clarifications, procedures, and act as a resource to staff for SNAP program. Tasks include approval for trainings, completiong of invoices, moving of funds, preparing memos and agreements, service now requests, waivers, monitoring contracts, assisting EWs with requirements, reports, etc. Review through email, weekly huddles, daily contact, and meetings.

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Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BO Code	<u>T/P</u>	<u>MOF</u>	FTE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	Week	Reason for Telework	Process to Evaluate Job Performance
HMS903	FA	51788	Eligibility Program Spcit V	N	SR24	13	Р	N	0.50	\$ 35,640	\$5,713 - \$8,130	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Develop, monitor, implement and evaluate program system modifications and activities to ensure program, state, and Federal objectives and requirements are met. Provide clarificaitions, procedures, and act as a resource to staff for SNAP program. Tasks include approval for trainings, completiong of invoices, moving of funds, preparing memos and agreements, service now requests, waivers, monitoring contracts, assisting EWs with requirements, reports, etc. Review through email, weekly huddles, daily contact, and meetings.
HMS903	FA	118058	Self- Suff/Supp Svcs Spcit IV	N	SR22	13	Р	A	0.50	\$ 34,278	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and trainnig areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS903	FA	118058	Self- Suff/Supp Svcs Spcit IV	N	SR22	13	P	N	0.50	\$ 34,278	\$5,076 - \$7,226	Z	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and trainnig areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.
HMS903	FA	118059	Self- Suff/Supp Svcs Spclt IV	N	SR22	13	Ρ	A	0.50	\$ 34,278	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and trainnig areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RF/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS903	FA	118059	Self- Suff/Supp Svcs Spclt IV	N	SR22	13	P	N	0.50	\$ 34,278	\$5,076 - \$7,226	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and trainnig areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.
HMS903	FA	118060	Eligibility Program Spclt IV	N	SR22	13	P	A	0.50	\$ 35,640	\$5,076 - \$7,226	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Develop, monitor, implement and evaluate program system modifications and activities to ensure program, state, and Federal objectives and requirements are met. Provide clarificaitions, procedures, and act as a resource to staff for SNAP program. Tasks include approval for trainings, completiong of invoices, moving of funds, preparing memos and agreements, service now requests, waivers, monitoring contracts, assisting EWs with requirements, reports, etc. Review through email, weekly huddles, daily contact, and meetings.

Page 276 of 346 Supplemental Budget Briefing

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	l	Position	Position	Exempt						Amount		by 89-Day	(full time or	Days a		
Prog ID	Sub-Org	Number	<u>Title</u>	(Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	<u>hybrid)</u>	<u>Week</u>	Reason for Telework	Process to Evaluate Job Performance
HMS903	FA	118060	Eligibility Program Spclt IV	N	SR22	13	P	N	0.50	\$ 35,640	\$5,076 - \$7,226	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Develop, monitor, implement and evaluate program system modifications and activities to ensure program, state, and Federal objectives and requirements are met. Provide clarificaitions, procedures, and act as a resource to staff for SNAP program. Tasks include approval for trainings, completiong of invoices, moving of funds, preparing memos and agreements, service now requests, waivers, monitoring contracts, assisting EWs with requirements, reports, etc. Review through email, weekly huddles, daily contact, and meetings.
HMS903	FA	118061	Self- Suff/Supp Svcs Spcit IV	N	SR22	13	P	A	0.50	\$ 37,062	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and trainnig areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.

Page 277 of 346 Supplemental Budget Briefing

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS903	FA	118061	Self- Suff/Supp Svcs Spcit IV	N	SR22	13	P	N	0.50	\$ 37,062	\$5,076 - \$7,226	Z	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and trainnig areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.
HMS903	FA	118664	Self- Suff/Supp Svcs Spclt V	N	SR24	13	Ρ	A	0.50	\$ 41,694	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and trainnig areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RF/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.

Prog ID	Sub-Org	Position Number	Position <u>Title</u>	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS903	FA	118664	Self- Suff/Supp Sves Spcit V	N	SR24	13	Р	N	0.50	\$ 41,694	\$5,713 - \$8,130	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and trainnig areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RF/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.
HMS903	FA	118665	Self- Suff/Supp Sves Spcit IV	N	SR22	13	Р	Α	0.50	\$ 34,278	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and trainnig areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.

Page 279 of 346 Supplemental Budget Briefing

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE_	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS903	FA	118665	Self- Suff/Supp Svcs Spclt IV	N	SR22	13	Р	N	0.50	\$ 34,278	\$5,076 - \$7,226	N	Hybrid	3-4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Assist with planning, developing and amending program rules and procedures; monitoring and evaluating program delivery strategies in the case management, employment and trainnig areas to enable the division's staff to support, assist and direct recipients of the TANF program to attain financial stability and independence through the FTW program; write and execute RFI/RFP; review of contractors; corrective action plans; review of budgets; modifications to the HANA system. Expected to meet deadlines, and move assignments forward timely. Reviewed through monitoring of deadlines, contact through MS Teams or by phone.
нмѕ903	FA	120755	Eligibility Program Spclt IV	N	SR22	13	P	А	0.57	\$ 30,848	\$5,076 - \$7,226	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in via Teams in the morning at start of day, chat that they are in. Before lunch, check in and late afternoon check in. Teams chat with employee one on one or video chat
нмѕ903	FA	120755	Eligibility Program Spclt IV	N	SR22	13	P	N	0.43	\$ 23,272	\$5,076 - \$7,226	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in via Teams in the morning at start of day, chat that they are in. Before lunch, check in and late afternoon check in. Teams chat with employee one on one or video chat
HMS903	FA	120757	Self- Suff/Supp Svcs Spclt IV	N	SR22	13	P	А	0.50	\$ 34,938	\$5,076 - \$7,226	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in via Teams in the morning at start of day, chat that they are in. Before lunch, check in and late afternoon check in. Teams chat with employee one on one or video chat
HMS903	FA	120757	Self- Suff/Supp Svcs Spclt IV	N	SR22	13	P	N	0.50	\$ 34,938	\$5,076 - \$7,226	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Check in via Teams in the morning at start of day, chat that they are in. Before lunch, check in and late afternoon check in. Teams chat with employee one on one or video chat

										<u>Budgeted</u>	Actual Salary Last Paid (Total monthly for	Occupied	Telework Designation	Number of Telework		
Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Amount (Annual)	position, NOT by MOF)	by 89-Day Hire (Y/N)	(full time or hybrid)	Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS903	FA	121157	Eligibility Wkr IV	N	SR18	03	<u>-7-</u> Р	<u>MG.</u>	0.53	\$ 36,532	\$4,364 - \$6,460	N	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in at beginning of work day via teams, phone call or text, report prior to lunch breaks and check in at end of the day.
нмs903	FA	121157	Eligibility Wkr IV	N	SR18	03	P	N	0.47	\$ 32,396	\$4,364 - \$6,460	Z	Hybrid	two days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Check in at beginning of work day via teams, phone call or text, report prior to lunch breaks and check in at end of the day.
HMS904	AA	1644	Human Resources Technician VI	Z	SR15	63	P	A	1.00	\$ 63,696	\$3,884 - \$5,744	Z	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review progress on assignments daily, weekly updates on tasks.
HMS904	AA	1657	Secretary III	Z	SR16	63	P	Α	1.00	\$ 54,468	\$4,038 - \$5,972	N	Full time	5 days a week.	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	One to one meetings, work plan, suspense dates, and review of completed assignments
HMS904	AA	1761	Human Resources Spclt V	Z	SR24	73	P	Α	1.00	\$ 71,280	\$5,713 - \$8,130	N	Situational	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Reponsiveness, productivity, timeliness, quantity of work. Ee must remain responsive to emails and phone calls, completing work timely.
HMS904	AA	1763	Managem ent Analyst V	Z	SR24	73	P	Α	1.00	\$ 74,124	\$5,713 - \$8,130	N	Situational	situational ly	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Daily update of work plan, tracking documents, office meetings, deliverable meetings and conduct monthly trainings. Expected to communicate immediate responses to inquiries.
HMS904	AA	2464	Prgm & Budget Analysis Mgr I	N	EM05	35	P	А	1.00	\$ 126,888	\$8,825 - \$14,118	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Frequent communication throughout the week and one on one monthly meetings, budget planning program and evaluation. Expected to be responsive to emails, phone calls and assignments in office while teleworking.

Drog ID	Sub Ora	Position Number	Position Title	Exempt (Y/N)	SD Lovel	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Doccor for Televier	Process to Evaluate Job Performance
Prog ID  HMS904	Sub-Org AA	<u>Number</u> 14599	Research Statisticia n IV	N N	SR Level	13	<u>17P</u>	MOF A	1.00	(Annual) \$ 60,912	\$5,076 - \$7,226	N N	Hybrid	Full time	Reason for Telework  Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly review of log, teams, email, and phone contact.
HMS904	AA	19376	Human Resources Spclt IV	N	SR22	73	Р	А	1.00	\$ 68,556	\$5,076 - \$7,226	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Reponsiveness, productivity, timeliness, quantity of work. Ee must remain responsive to emails and phone calls, completing work timely.
HMS904	AA	22388	Auditor V	N	SR24	23	Р	A	1.00	\$ 83,388	\$5,713 - \$8,130	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Participate in monthly meetings, update and submit work plan including assignments, wrok activities, suspense dates, completed assignments.
HMS904	AA	23579	Eligibility Wkr V	N	SR20	04	Р	А	0.55	\$ 39,376	\$4,673 - \$6,922	z	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Act as supervisor for Quality Control Section II, monitor staff to ensure work completion, answer, research, provide solutions to staff when processing and review of reviews.
HMS904	AA	23579	Eligibility Wkr V	N	SR20	04	Р	N	0.45	\$ 32,216	\$4,673 - \$6,922	N	Situational	As needed	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Act as supervisor for Quality Control Section II, monitor staff to ensure work completion, answer, research, provide solutions to staff when processing and review of reviews.
HMS904	AA	23814	Eligibility Wkr IV	N	SR18	03	Р	А	0.55	\$ 39,415	\$4,364 - \$6,460	N	Hybrid	Situationa I	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review work submitted on FNS' QCS System
HMS904	AA	23814	Eligibility Wkr IV	N	SR18	03	Р	N	0.45	\$ 32,249	\$4,364 - \$6,460	N	Hybrid		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Review work submitted on FNS' QCS System

														Number		
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		Docition	Dosition	Evampt						Budgeted	monthly for	Occupied	Designation (full time or	Telework Days a		
Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Amount (Annual)	position, NOT by MOF)	by 89-Day Hire (Y/N)	hybrid)	Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS904	AA	26867	Auditor IV	N	SR22	13	P	Α	1.00	\$ 74,124	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Perform financial audits/reviews of federally funded subrecipients, audits of imprest/petty cash funds, other audits as requested and keep abreast of changes in federal, state and other regulations pertaining to auditing. Work reviewed through activity logs and timesheets to ascertain what they are working on daily. Logs detail completion dates.Keep activity logs, timesheets and status updates.
HMS904	AA	27321	Eligibility Wkr IV	Z	SR18	03	Р	А	0.55	\$ 31,172	\$4,364 - \$6,460	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Conduct review of sample cases to determine correctness of categorical eligibility determinations, payment amount and fulfillment of program requirements in addition to determining whether errors found are work/agency or client.
HMS904	AA	27321	Eligibility Wkr IV	N	SR18	03	Р	N	0.45	\$ 25,504	\$4,364 - \$6,460	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Conduct review of sample cases to determine correctness of categorical eligiblity determinations, payment amount and fulfillment of program requirements in addition to determining whether errors found are work/agency or client.
HMS904	AA	27322	Eligibility Wkr IV	N	SR18	03	Р	А	0.55	\$ 39,415	\$4,364 - \$6,460	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Process cases timely and accurately, stay updated on adjustments in rules/regulations, case management. Productivity is measured by completion of monthly case review assignments in the SNAP QCS system.
HMS904	AA	27322	Eligibility Wkr IV	N	SR18	03	Р	N	0.45	\$ 32,249	\$4,364 - \$6,460	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Process cases timely and accurately, stay updated on adjustments in rules/regulations, case management. Productivity is measured by completion of monthly case review assignments in the SNAP QCS system.

		Position	Position	Exempt						Budgeted Amount	Actual Salary  Last Paid (Total  monthly for  position, NOT by	Occupied by 89-Day	Telework Designation (full time or	Number of Telework Days a		
Prog ID	Sub-Org	Number	Title	(Y/N)	SR Level	BU Code	T/P	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	hybrid)	Week	Reason for Telework	Process to Evaluate Job Performance
HMS904	AA	27323	Eligibility Wkr IV	N	SR18	03	P	A	0.55		\$4,364 - \$6,460	N	Hybrid	3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review work submitted on FNS' QCS System
HMS904	AA	27323	Eligibility Wkr IV	N	SR18	03	Р	N	0.45	\$ 25,504	\$4,364 - \$6,460	Z	Hybrid	3 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review work submitted on FNS' QCS System
HMS904	AA	27324	Eligibility Wkr IV	N	SR18	03	P	А	0.55	\$ 36,458	\$4,364 - \$6,460	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	SNAP QCS system
HMS904	AA	27324	Eligibility Wkr IV	N	SR18	03	Р	N	0.45	\$ 29,830	\$4,364 - \$6,460	N	Hybrid	Once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	SNAP QCS system
HMS904	AA	27912	Eligibility Wkr V	N	SR20	04	P	A	0.55	\$ 32,373	\$4,673 - \$6,922	Z	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Assigns and explains work requirements for new or changed programs, functions, goals and processes. Advises subordiates on objectives to be achieved, anticipated problems, new or revised rules and polices and procedures etc. Reviews work for compliance with policies and procedures, soundnedss, and overall adequacy to accomplish objectives.
HMS904	АА	27912	Eligibility Wkr V	N	SR20	04	P	N	0.45	\$ 26,487	\$4,673 - \$6,922	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Assigns and explains work requirements for new or changed programs, functions, goals and processes. Advises subordiates on objectives to be achieved, anticipated problems, new or revised rules and polices and procedures etc. Reviews work for compliance with policies and procedures, soundnedss, and overall adequacy to accomplish objectives.

		Position	Position	Exempt						Budgeted	Actual Salary Last Paid (Total monthly for	Occupied by 89-Day	Telework  Designation  (full time or	Number of Telework Days a		
Prog ID	Sub-Org	Number	Title	(Y/N)	SR Level	BU Code	T/P	MOF	FTE	Amount (Annual)	position, NOT by MOF)	Hire (Y/N)	hybrid)		Reason for Telework	Process to Evaluate Job Performance
HMS904	AA	29618	Program Budget Analyst II	N	SR18	13	P	A	1.00		\$4,339 - \$6,177	N	Situational	situational ly	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Emails, review of requests, responsiveness to questions. Clear communication, be available for meetings and phone calls.
HMS904	AA	30529	Eligibility Wkr IV	N	SR18	03	Р	А	0.55	\$ 39,415	\$4,364 - \$6,460	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review cases on FNS QCS system. Periodic review on QCS for number of oustanding cases. Reviewed for accuracy and timeliness.
HMS904	AA	30529	Eligibility Wkr IV	N	SR18	03	Р	N	0.45	\$ 32,249	\$4,364 - \$6,460	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review cases on FNS QCS system. Periodic review on QCS for number of oustanding cases. Reviewed for accuracy and timeliness.
HMS904	AA	30531	Eligibility Wkr IV	N	SR18	03	Р	А	0.55	\$ 28,802	\$4,364 - \$6,460	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Verify/document eligiblity and benefit pmt status, identify any errors when policies and procedures are not followed when issuing client's SNAP cases
HMS904	AA	30531	Eligibility Wkr IV	N	SR18	03	P	N	0.45	\$ 23,566	\$4,364 - \$6,460	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Verify/document eligiblity and benefit pmt status, identify any errors when policies and procedures are not followed when issuing client's SNAP cases
нмs904	AA	30532	Eligibility Wkr III	Z	SR18	03	Р	Α	0.55	\$ 28,624	\$4,364 - \$6,460	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Process cases timely and accurately, stay updated on adjustments in rules/regulations, case management. Productivity is measured by completion of monthly case review assignments in the SNAP QCS system.
HMS904	АА	30532	Eligibility Wkr III	N	SR18	03	P	N	0.45	\$ 23,420	\$4,364 - \$6,460	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Process cases timely and accurately, stay updated on adjustments in rules/regulations, case management. Productivity is measured by completion of monthly case review assignments in the SNAP QCS system.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid (Total monthly for position, NOT by	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS904	AA	30533	Eligibility Wkr IV	N N	SR18	03	<u>17 г</u>	A	0.55	(Annual) \$ 33,733	\$4,364 - \$6,460	N N	<u>Hybrid</u>	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review State Agency SNAP Processing Center determinations. Interview SNAP clients, gather verifications to determine SNAP eligibility and compare to State Agency.
HMS904	AA	30533	Eligibility Wkr IV	Z	SR18	03	P	N	0.45	\$ 27,599	\$4,364 - \$6,460	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review State Agency SNAP Processing Center determinations. Interview SNAP clients, gather verifications to determine SNAP eligiblity and compare to State Agency.
HMS904	AA	31178	Secretary II	N	SR14	03	P	A	0.80	\$ 53,030	\$3,730 - \$5,524	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review and discussion of work assignments, meetings via telephone, email, virtual or personal.
HMS904	AA	31178	Secretary II	N	SR14	03	Р	N	0.20	\$ 13,258	\$3,730 - \$5,524	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review and discussion of work assignments, meetings via telephone, email, virtual or personal.
нмs904	AA	34005	Program Budget Analyst V	N	SR24	93	P	Α	1.00	\$ 83,388	\$5,713 - \$8,130	N	Situational	situational ly	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Timely completion of assignments, effectively managing staff through PAS and other means, participation in meetings, responsiveness to emails and phone calls. Review of work through Budget and staff meetings, daily interaction and meetings.
HMS904	AA	35316	Secretary II	N	SR14	63	P	А	1.00	\$ 44,760	\$3,730 - \$5,524	N	Situational	situational ly	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Work plan prepared and discussed during meetings, communication via email, ee is expected to be responsive to emails, phone calls and work assignemtns.
HMS904	АА	40711	Human Resources Spclt IV	N	SR22	73	Р	Α	1.00	\$ 71,280	\$5,076 - \$7,226	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitored via log and review of classification actions. Participation in teleconference meetings with program and other HR staff. In person meetings to provide training. Staff provide weekl updates and must be available to teleconference and discuss assignments.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS904	AA	41925	Human Resources Spclt II	N	SR18	73	P	A	1.00		\$4,339 - \$6,177	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review progress on assignments daily, weekly updates on tasks.
HMS904	AA	42052	Human Resources Spclt V	N	SR24	73	P	А	1.00	\$ 86,712	\$5,713 - \$8,130	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Moving cases forward and properly addressing issues using applicable rules, policies, procuedures, contract articles and LR principles. Regular follow up on projects, cases and assignments. Weekly and monthly meetings, follow up through meetings, phone calls, emails and MS Teams app.
HMS904	AA	42074	Human Resources Spclt IV	N	SR22	73	P	Α	1.00	\$ 83,388	\$5,076 - \$7,226	N	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part o f a disaster recovery or emergency plan	Monitored via log and review of classification actions. Participation in teleconference meetings with program and other HR staff. In person meetings to provide training. Staff provide weekl updates and must be available to teleconference and discuss assignments.
HMS904	AA	42081	Auditor IV	N	SR22	13	P	Α	1.00	\$ 77,100	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Perform financial audits/reviews of federally funded subrecipients, audits of imprest/petty cash funds, other audits as requested and keep abreast of changes in federal, state and other regulations pertaining to auditing. Work reviewed through activity logs and timesheets to ascertain what they are working on daily. Logs detail completion dates. Keep activity logs, timesheets and status updates.
HMS904	АА	42084	Program Budget Analyst I	N	SR18	13	P	A	1.00	\$ 64,476	\$4,339 - \$6,177	N	Situational	situational ly	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Emails, timeliness, responsiveness. Must act with independence and remain productive. Communicate clearly and effectively with assigned programs, and be available for meetings.

Page 287 of 346 Supplemental Budget Briefing

											Actual Salary Last Paid (Total		<u>Telework</u>	Number of		
		B	B							Budgeted	monthly for	Occupied	<u>Designation</u>	Telework		
Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Amount (Annual)	position, NOT by MOF)	by 89-Day Hire (Y/N)	(full time or hybrid)	Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS904	AA	42213	Research Statisticia n IV	N	SR22	13	P	A	1.00		\$5,076 - \$7,226	N	Full time		Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review of daily work log, review over teams/phone contact
HMS904	AA	42587	Human Resources Technician VI	N	SR15	63	P	А	1.00	\$ 48,456	\$3,884 - \$5,744	N	Hybrid	2 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review progress on assignments daily, weekly updates on tasks.
HMS904	AA	44163	Program Evaluation Analyst I	N	SR18	13	P	А	1.00	\$ 81,744	\$4,339 - \$6,177	Z	Situational	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Weekly meeting and review of deliverables, tracking documents, office meetings, action plans. Ee expected to communicate with immediate responses.
нмs904	AA	46389	Planner III	N	SR20	13	P	А	1.00	\$ 65,916	\$4,690 - \$6,682	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Frequent communication throughout the week and one on one monthly meetings, budget planning program and evaluation. Expected to be responsive to emails, phone calls and assignments in office while teleworking.
HMS904	AA	117269	Policy & Program Specialist	Y	SRNA	73	Т	А	1.00	\$ 98,028	\$8,793.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Frequent communication, weekly status meetings, email correspondence. Expected to be available via Teams calls, phone calls and email, follow work schedule.
HMS904	AA	120365	Auditor IV	N	SR22	13	Р	Α	0.65	\$ 56,363	\$5,076 - \$7,226	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Perform financial audits/reviews of federally funded subrecipients, audits of imprest/petty cash funds, other audits as requested and keep abreast of changes in federal, state and other regulations pertaining to auditing. Work reviewed through activity logs and timesheets to ascertain what they are working on daily. Logs detail completion dates. Keep activity logs, timesheets and status updates.

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												Actual Salary		Telework	<u>Number</u> of		
											Budgeted	Last Paid (Total monthly for	Occupied	Designation	Telework		
			Position	Position	Exempt						Amount		by 89-Day	(full time or	Days a		
Pro	g ID	Sub-Org	Number	Title	(Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	FTE	(Annual)	MOF)	Hire (Y/N)	hybrid)		Reason for Telework	Process to Evaluate Job Performance
нмѕ	904	AA	120365	Auditor IV	N	SR22	13	P	N	0.35	\$ 28,610	\$5,076 - \$7,226	Z	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Perform financial audits/reviews of federally funded subrecipients, audits of imprest/petty cash funds, other audits as requested and keep abreast of changes in federal, state and other regulations pertaining to auditing. Work reviewed through activity logs and timesheets to ascertain what they are working on daily. Logs detail completion dates.Keep activity logs, timesheets and status updates.
HMS	5904	AA	120833	Limtd Eng Prfncy ProjMgr/C oord	Y	SRNA	13	т	A	1.00	\$ 73,488	\$6,124.00	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Frequent communication, weekly status meetings, email correspondence. Expected to be available via Teams calls, phone calls and email, follow work schedule.
нмѕ	5904	AA	120969	Human Resources Spclt IV	N	SR22	73	P	А	1.00	\$ 65,916	\$5,076 - \$7,226	N	Hybrid	week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Monitored via log and review of classification actions. Participation in teleconference meetings with program and other HR staff. In person meetings to provide training. Staff provide weekl updates and must be available to teleconference and discuss assignments.
HMS	904	AA	122080	Cross- Enrollmen t Coordinat	Y	SRNA	13	Т	А	1.00	\$ 99,012	\$8,753.00	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Frequent communication, weekly status meetings, email correspondence. Expected to be available via Teams calls, phone calls and email, follow work schedule.
HMS	5904	AA	122086	Family Resource Center Coord	Y	SRNA	13	Т	А	1.00	\$ 88,608	\$7,833.00	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Frequent communication, weekly status meetings, email correspondence. Expected to be available via Teams calls, phone calls and email, follow work schedule.
HMS	904	AA	122412	Adm Appeals Hearing Officer	Y	SRNA	13	P	А	0.75	\$ 72,072	\$8,008.00	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review and discussion of work assignments, meetings via telephone, email, virtual or personal.

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BLLCode	T/P	MOF	FTE	Budgeted Amount (Annual)	Actual Salary Last Paid (Total monthly for position, NOT by MOF)	Occupied by 89-Day Hire (Y/N)	Telework Designation (full time or hybrid)	Number of Telework Days a Week	Reason for Telework	Process to Evaluate Job Performance
HMS904	AA	122412	Adm Appeals Hearing Officer	Υ	SRNA	13	<u>1/1</u>	N	0.25		\$8,008.00	N N	<u>Hybrid</u>	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review and discussion of work assignments, meetings via telephone, email, virtual or personal.
HMS904	AA	122413	Adm Appeals Hearing Officer	Y	SRNA	13	P	А	0.75	\$ 72,072	\$8,008.00	N	Hybrid	daily	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review and discussion of work assignments, meetings via telephone, email, virtual or personal.
HMS904	AA	122413	Adm Appeals Hearing Officer	Y	SRNA	13	P	N	0.25	\$ 24,024	\$8,008.00	N	Hybrid	daily	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review and discussion of work assignments, meetings via telephone, email, virtual or personal.
HMS904	AA	122415	Adm Appeals Hearing Officer	Y	SRNA	13	P	А	0.75	\$ 72,072	\$8,008.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Assisting with legislation, attending webinars and seminars on services provided through various departments, assisting in working groups on issues concerning CWS.  Communication through weekly meetings and email.
HMS904	AA	122415	Adm Appeals Hearing Officer	Y	SRNA	13	Р	Z	0.25	\$ 24,024	\$8,008.00	N	Full time	5 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Assisting with legislation, attending webinars and seminars on services provided through various departments, assisting in working groups on issues concerning CWS. Communication through weekly meetings and email.
HMS904	AA	122416	Program Specialist V	N	SR24	13	Р	А	0.75	\$ 70,380	\$5,713 - \$8,130	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review and discussion of work assignments, meetings via telephone, email, virtual or personal.
HMS904	AA	122416	Program Specialist V	N	SR24	13	Р	N	0.25	\$ 23,460	\$5,713 - \$8,130	N	Hybrid	3 or 4 days a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review and discussion of work assignments, meetings via telephone, email, virtual or personal.

## Department of Human Services Positions that are authorized to telework as of November 30, 2023

Pro	og ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Budgeted Amount (Annual)	position, NOT by	Occupied	Telework Designation (full time or		Reason for Telework	Process to Evaluate Job Performance
нм	IS904	АА	124523	Human Resources Spclt I	N	SR16	73	P	A	1.00	\$ 60,912	\$4,011 - \$5,713	Z	Hybrid	once a week	Improve program effectiveness, productivity and job satisfaction; Reduce travel time and contribution to traffic; Promote continuity of operations as part of a disaster recovery or emergency plan	Review progress on assignments daily, weekly updates on tasks.

Page 291 of 346 Supplemental Budget Briefing

## Department of Human Services Work-related travel as of November 30, 2023

		<u>Position</u>					Full Agenda	Meetings Attended	Training Sessions	Total Cost	Cost Paid by State or Other	Final Report of
Prog ID	Sub-Org	Number	<u>Job Title</u>	Start Date	End Date	Justification for Travel	<u>Y/N?</u>	<u>Y/N?</u>	<u>Y/N?</u>	of Trip	Entity?	Travel Y/N?
HMS 220	RH	14978	Public Housing Specialist V	1/10/2023	1/10/2023	National Standards for the Physical Inspection of Real Estate Get Ready Series Training	Y	Y	Y	\$ 178.11	de-fed*	Y
HMS 224	HS	119182	Secretary I	09/17/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 1,413.69	Will seek 50% reimbursement from FNS	N
HMS 224	HS	121155	Homeless Programs Specialist V	09/17/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 2,381.70	Will seek 50% reimbursement from FNS	N
HMS 224	HS	121278	Homeless Programs Specialist IV	09/17/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 2,005.86	Will seek 50% reimbursement from FNS	N
HMS 224	HS	121279	Homeless Programs Specialist III	09/17/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 2,357.21	Will seek 50% reimbursement from FNS	N
HMS 224	HS	121965	Homeless Programs Office Administrator	09/17/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 3,382.41	Will seek 50% reimbursement from FNS	N
HMS 224	HS	121155	Program Specialist V	05/31/23	06/02/23	CSH Supportive Housing Summit 2023	Υ	Υ	Υ	\$ 3,661.94	State	Y
HMS 224	HS	121155	Program Specialist V	10/20/23	10/20/23	Program and Facility Monitoring	Υ	Υ	Υ	\$ 289.29	State	Υ
HMS 224	HS	121155	Program Specialist V	10/27/23	10/27/23	Program and Facility Monitoring	Υ	Υ	Υ	\$ 279.78	State	Y
HMS 224	HS	121155	Program Specialist V	11/20/23	11/20/23	Program and Facility Monitoring	Υ	Υ	Υ	\$ 260.78	State	Υ
HMS 224	HS	121155	Program Specialist V	12/04/23	12/04/23	Program and Facility Monitoring	Υ	Υ	Υ	\$ 241.79	State	Y
HMS 224	HS	121278	Program Specialist IV	10/20/23	10/20/23	Program and Facility Monitoring	Υ	Υ	Y	\$ 166.29	State	Y
HMS 224	HS	121278	Program Specialist IV	10/27/23	10/27/23	Program and Facility Monitoring	Υ	Υ	Υ	\$ 156.78	State	Y
HMS 224	HS	121278	Program Specialist IV	11/20/23	11/20/23	Program and Facility Monitoring	Υ	Υ	Y	\$ 137.78	State	Y
HMS 224	HS	121278	Program Specialist IV	12/04/23	12/04/23	Program and Facility Monitoring	Υ	Υ	Υ	\$ 118.79	State	Y
HMS 224	HS	121278	Program Specialist IV	12/13/23	12/13/23	Program and Facility Monitoring	Υ	Y	Y	\$ 206.30	State	Y
HMS 224	HS	121279	Program Specialist III	10/20/23	10/20/23	Program and Facility Monitoring	Υ	Υ	Υ	\$ 221.67	State	Y
HMS 224	HS	121279	Program Specialist III	10/27/23	10/27/23	Program and Facility Monitoring	Υ	Υ	Υ	\$ 206.52	State	Υ
HMS 224	HS	121279	Program Specialist III	11/20/23	11/20/23	Program and Facility Monitoring	Υ	Y	Y	\$ 189.62	State	Y
HMS 224	HS	121279	Program Specialist III	12/04/23	12/04/23	Program and Facility Monitoring	Υ	Y	Υ	\$ 171.49	State	Y
HMS 224	HS	121279	Program Specialist III	12/13/23	12/13/23	Program and Facility Monitoring	Υ	Y	Y	\$ 182.38	State	Y

Prog ID	Sub-Org	Position Number	<u>Job Title</u>	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
HMS 224	HS	121803	Program Specialist III	10/20/23	10/20/23	Program and Facility Monitoring	Y	Y	Y	\$ 166.29	State	Y
HMS 224	HS	121803	Program Specialist III	10/27/23	10/27/23	Program and Facility Monitoring	Y	Y	Y	\$ 156.78	State	Y
HMS 224	HS	121803	Program Specialist III	11/20/23	11/20/23	Program and Facility Monitoring	Y	Υ	Υ	\$ 137.78	State	Υ
HMS 224	HS	121803	Program Specialist III	12/04/23	12/04/23	Program and Facility Monitoring	Υ	Y	Υ	\$ 118.79	State	Υ
HMS 224	HS	121803	Program Specialist III	12/13/23	12/13/23	Program and Facility Monitoring	Υ	Υ	Υ	\$ 206.30	State	Y
HMS 224	HS	121965	Homeless Programs Office Administrator	05/31/23	06/02/23	CSH Supportive Housing Summit 2023	Y	Υ	Υ	\$ 3,688.81	State	Y
HMS 224	HS	121965	Homeless Programs Office Administrator	10/20/23	10/20/23	Program and Facility Monitoring	Υ	Υ	Υ	\$ 202.05	State	Υ
HMS 224	HS	121965	Homeless Programs Office Administrator	10/27/23	10/27/23	Program and Facility Monitoring	Υ	Υ	Υ	\$ 187.14	State	Y
HMS 224	HS	121965	Homeless Programs Office Administrator	11/20/23	11/20/23	Program and Facility Monitoring	Υ	Υ	Υ	\$ 174.21	State	Y
HMS 224	HS	121965	Homeless Programs Office Administrator	12/04/23	12/04/23	Program and Facility Monitoring	Υ	Υ	Υ	\$ 154.65	State	Y
HMS 229	HA	46343	Public Housing Specialist II	2/24/2023	2/24/2023	Molokai, Sched mtg w/tenants.	Y	N	N	\$ 283.00	de-fed*	Υ
HMS 229	HA	46343	Public Housing Specialist II	3/9/2023	3/9/2023	Molokai, Sched mtg w/tenants.	Y	N	N	\$ 283.00		Υ
HMS 229	HA	46343	Public Housing Specialist II	3/23/2023	3/23/2023	Molokai, Sched mtg w/tenants.	Y	N	N	\$ 283.00		Υ
HMS 229	HA	46343	Public Housing Specialist II	4/27/2023	4/27/2023	Molokai, Sched mtg w/tenants.	Y	N	N	\$ 283.00		Y
HMS 229	HA	46343	Public Housing Specialist II	7/13/2023	7/13/2023	Molokai, Sched mtg w/tenants.	Y	N	N		de-fed*	Y
HMS 229	HA	46343	Public Housing Specialist II	7/26/2023	7/26/2023	Molokai, Sched mtg w/tenants.	Y	N	N	\$ 283.00		Y Y
HMS 229	HA	46343	Public Housing Specialist II	9/14/2023	9/14/2023	Molokai, Sched mtg w/tenants.	Y	N	N	\$ 362.00		Y
HMS 229	HA	46343	Public Housing Specialist II	10/19/2023	10/19/2023	Molokai, Sched mtg w/tenants.	Y	N	N	\$ 283.00		· Y
HMS 229	НА	102005	Executive Director	1/8/2023	1/13/2023	National Council of State Housing Agencies 2023 HFA Institute Conference	Y	Y	Y	\$ 3,832.79		N
HMS 229	НА	102005	Executive Director	3/22/2023	3/24/2023	National Association of Housing and Redevelopment Officials 2023 Washington Conference	Y	Y	Y	\$ 4,181.69	de-fed*	N
HMS 229	НА	102005	Executive Director	5/8/2023	5/9/2023	HPHA Site Visits for 10K Unit RFQ Selection of Developer	Υ	Υ	N	\$ 2,151.66	de-fed*	N
HMS 229	НА	102005	Executive Director	6/7/2023	6/13/2023	International Social Housing Festival	Y	Y	N	\$ 6,647.80	de-fed*	Υ
HMS 229	HA	102005	Executive Director	8/15/2023	8/15/2023	Lahaina Site Visit	Y	Υ	N	\$ 51.00	de-fed*	N
HMS 229	HA	102005	Executive Director	8/28/2023	8/28/2023	Lahaina Site Visit	Y	Υ	N	\$ 145.39	de-fed*	N
HMS 229	HA	102005	Executive Director	9/12/2023	9/12/2023	Lahaina Site Visit	Υ	Υ	N	\$ 140.90	de-fed*	N
HMS 229	НА	102005	Executive Director	9/14/2023	9/14/2023	WAM Kauai Site Visit and Ka Lei Momi Presentation	Y	Y	N	\$ 236.75	de-fed*	N
HMS 229	НА	102005	Executive Director	9/18/2023	9/18/2023	Hilo Site Visit	Y	Υ	N	\$ 145.20	de-fed*	N
HMS 229	HA	102005	Executive Director	10/19/2023	10/19/2023	Kauai Site Visit	Y	Y	N	<u> </u>	de-fed*	N
HMS 229	НА	102034	Chief Housing Planner	9/14/2023	9/14/2023	WAM Kauai Site Visit and Ka Lei Momi Presentation	Y	Y	N		de-fed*	N
HMS 229	HA	107933	Human Resources and Safety Office	10/23/2023	10/21/2023	Maui Job Fair	Υ	Y	N	\$ 250.00	de-fed*	Y
HMS 229	НА	107933	Human Resources and Safety Office	3/23/2023	3/17/2023	Meeting/Investigation for AMP 37	у	у	N	\$ 270.00	de-fed*	Υ

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								Meetings	Training			
		Position					Full Agenda	Attended	Sessions	Total Cost	Cost Paid by State or Other	Final Report of
Prog ID	Sub-Org	Number	Job Title	Start Date	End Date	Justification for Travel	Y/N?	Y/N?	Y/N?	of Trip	Entity?	Travel Y/N?
HMS 229	НА	107934	Housing Planner	4/10/2023	4/12/2023	2023 Moving to Work (MTW) Conference. Event is organized for PHAs participating in HUD's MTW Demonstration Program to discuss best practices, new policies, and operational strategies for MTW agencies.	Y	Y	Y	\$ 3,501.47		N
HMS 229	HA	120790	Human Resources Specialist IV	4/23/2023	4/11/2023	Maui Community College Job Fair	Y	Υ	N	\$ 250.00	de-fed*	Y
HMS 229	HA	176655	Public Housing Specialist V	1/4/2023	1/4/2023	Molokai, Pre-Con Mtg	Υ	Υ	N	\$ 357.00	de-fed*	Υ
HMS 229	НА	176655	Public Housing Specialist V	2/24/2023	2/24/2023	Molokai, Manage Ofc, f/u vacates,w/o & vio.	Υ	N	N	\$ 357.00	de-fed*	Y
HMS 229	НА	176655	Public Housing Specialist V	3/9/2023	3/9/2023	Molokai, Manage Ofc, f/u vacates,w/o & vio.	Y	N	N	\$ 357.00	de-fed*	Y
HMS 229	НА	176655	Public Housing Specialist V	3/23/2023	3/23/2023	Molokai, Manage Ofc, f/u vacates,w/o & vio.	Y	N	N	\$ 362.00	de-fed*	Y
HMS 229	НА	176655	Public Housing Specialist V	4/13/2023	4/13/2023	Molokai, Manage Ofc, f/u vacates,w/o & vio.	Y	N	N	\$ 362.00	de-fed*	Y
HMS 229	НА	176655	Public Housing Specialist V	4/27/2023	4/27/2023	Molokai, Manage Ofc, f/u vacates,w/o & vio.	Υ	N	N	\$ 362.00	de-fed*	Y
HMS 229	НА	176655	Public Housing Specialist V	5/11/2023	5/11/2023	Molokai, Manage Ofc, f/u vacates,w/o & vio.	Υ	N	N	\$ 362.00	de-fed*	Y
HMS 229	НА	176655	Public Housing Specialist V	5/25/2023	5/25/2023	Molokai, Manage Ofc, f/u vacates,w/o & vio.	Υ	N	N	\$ 362.00	de-fed*	Y
HMS 229	НА	176655	Public Housing Specialist V	6/27/2023	6/27/2023	Molokai, Utility Upgrade Mtg w/CMB	Υ	Υ	N	\$ 362.00	de-fed*	Y
HMS 229	НА	176655	Public Housing Specialist V	7/26/2023	7/26/2023	Molokai, Scheduled hearing & mge ofc.	Υ	Υ	N	\$ 362.00	de-fed*	Y
HMS 229	НА	176655	Public Housing Specialist V	10/19/2023	10/19/2023	Molokai, Manage Ofc, f/u vacates,w/o & vio.	Υ	N	N	\$ 362.00	de-fed*	Y
HMS 229	НА	See "Note 1" below	St Hsng Dev Administrator, Proj Eng	1/23/2023	See "Note 2" below	Pre-Con Mtg, Owner-Architect- Contractor Mtgs, Construction Inspection	Y	Υ	N	\$ 1,577.35	de-fed*	Y
HMS 229	НА	See "Note 1" below	Project Engineer, Inspector	2/23/2023	See "Note 2" below	Owner-Architect-Contractor Mtgs, Construction Inspection	Y	Y	N	\$ 1,387.66	de-fed*	Y
HMS 229	НА	See "Note 1" below	Procurement Officer, Proj Eng, Insp	3/23/2023	See "Note 2" below	Pre-Con Mtg, Owner-Architect- Contractor Mtgs, Construction Inspection	Y	Y	N	\$ 2,070.52	de-fed*	Y
HMS 229	НА	See "Note 1" below	St Hsng Dev Admin, Procurement O	4/23/2023	See "Note 2" below	Pre-Con Mtg, Owner-Architect- Contractor Mtgs, Construction Inspection	Y	Y	N	\$ 4,125.64	de-fed*	Y
HMS 229	НА	See "Note 1" below	Project Engineer, Inspector	5/23/2023	See "Note 2" below	Owner-Architect-Contractor Mtgs, Construction Inspection	Υ	Y	N	\$ 220.45	de-fed*	Y
HMS 229	НА	See "Note 1" below	Project Engineer, Inspector	6/23/2023	See "Note 2" below	Owner-Architect-Contractor Mtgs, Construction Inspection	Υ	Υ	N	\$ 3,799.49	de-fed*	Y
HMS 229	НА	See "Note 1" below	Project Engineer, Inspector	7/23/2023	See "Note 2" below	Owner-Architect-Contractor Mtgs, Construction Inspection	Υ	Υ	N	\$ 3,824.58	de-fed*	Y
HMS 229	НА	See "Note 1" below	Project Engineer, Inspector	8/23/2023	See "Note 2" below	Owner-Architect-Contractor Mtgs, Construction Inspection	Y	Υ	N	\$ 2,001.86	de-fed*	Y

## Department of Human Services Work-related travel as of November 30, 2023

								Meetings	Training			
Drog ID	Cub Ora	Position Number	loh Titlo	Ctart Data	End Data	Justification for Travel	Full Agenda Y/N?	Attended Y/N?	Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
Prog ID HMS 229	Sub-Org HA	See "Note 1" below	<u>Job Title</u> St Hsng Dev Admin, Procurement O	9/23/2023	See "Note 2" below	Justification for Travel Pre-Con Mtg, Owner-Architect- Contractor Mtgs, Construction Inspection	Y	Y Y	N N		de-fed*	Y Y
HMS 229	НА	See "Note 1" below	Project Engineer, Inspector	10/23/2023	See "Note 2" below	Consultant Mtg, Owner-Architect- Contractor Mtgs, Construction Inspection	Y	Y	N	\$ 639.64	de-fed*	Y
HMS 229	НА	See "Note 1" below	Project Engineer	11/23/2023	See "Note 2" below	Site Inspection	Y	Y	N	\$ 240.79	de-fed*	Y
HMS 236	LC	1694	Eligibility Worker V	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,760.58	Will seek 50% reimbursement from FNS	N
HMS 236	LC	1710	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,457.33	Will seek 50% reimbursement from FNS	N
HMS 236	LC	3771	Self-Sufficiency Support Services Supervisor III	03/29/23	03/29/23	CCL Report Writing Training	N	Υ	Υ	\$ 492.71	State	N
HMS 236	LC	3771	Self-Sufficiency Support Services Supervisor III	09/06/23	09/06/23	CC Subsidy - Go-Live Trng	N	Υ	Υ	\$ 380.94	State	N
HMS 236	LC	4533	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,746.83	Will seek 50% reimbursement from FNS	N
HMS 236	LC	4539	Eligibility Worker III	01/17/23	01/17/23	Meet with eWorld for BES Kickoff	N	Υ	Υ	\$ 216.21	State	N
HMS 236	LC	6336	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,382.97	Will seek 50% reimbursement from FNS	N
HMS 236	LC	7703	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,603.41	Will seek 50% reimbursement from FNS	N
HMS 236	LC	7716	Eligibility Worker V	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,643.98	Will seek 50% reimbursement from FNS	N
HMS 236	LC	15711	Eligibility Worker II	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 1,738.98	Will seek 50% reimbursement from FNS	N
HMS 236	LC	17690	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,306.10	Will seek 50% reimbursement from FNS	N
HMS 236	LC	17699	Eligibility Wokrer III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 4,190.58	Will seek 50% reimbursement from FNS	N
HMS 236	LC	21500	Eligibility Worker V	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 5,055.73	Will seek 50% reimbursement from FNS	N
HMS 236	LC	22520	Eligibility Worker III	01/17/23	01/17/23	Meet with eWorld for BES Kickoff	N	Υ	Υ	\$ 249.15	State	N
HMS 236	LC	24181	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 4,562.31	Will seek 50% reimbursement from FNS	N

## Department of Human Services Work-related travel as of November 30, 2023

								Meetings	Training			
D ID	6 1 0	<u>Position</u>	1.1.701.	Charles Date	F. 15.1.	Large Control Control	Full Agenda	Attended	Sessions	Total Cost	Cost Paid by State or Other	
Prog ID	Sub-Org	<u>Number</u>	Job Title	Start Date	End Date	Justification for Travel	<u>Y/N?</u>	<u>Y/N?</u>	<u>Y/N?</u>	of Trip	Entity?	Travel Y/N?
HMS 236	LC	24189	Self-Sufficiency Support Services Specialist III	09/06/23	09/06/23	Childcare Subsidy Go-Live Trng	N	N	Y	\$ 340.39	State	N
HMS 236	LC	24775	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 2,145.84	Will seek 50% reimbursement from FNS	N
HMS 236	LC	24969	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 1,821.30	Will seek 50% reimbursement from FNS	N
HMS 236	LC	24970	Self-Sufficiency Support Services Specialist IV	09/06/23	09/06/23	CC Subsidy - Go-Live Trng	N	Y	Y	\$ 257.37	State	N
HMS 236	LC	24972	Self-Sufficiency Support Services Supervisor III	09/06/23	09/06/23	CC Subsidy GO LIVE Trng	N	Υ	Y	\$ 353.50	State	N
HMS 236	LC	28244	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 4,076.96	Will seek 50% reimbursement from FNS	N
HMS 236	LC	28265	Eligibility Wokrer III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,176.90	Will seek 50% reimbursement from FNS	N
HMS 236	LC	29566	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,720.29	Will seek 50% reimbursement from FNS	N
HMS 236	LC	32346	Eligibility Worker II	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 1,674.12	Will seek 50% reimbursement from FNS	N
HMS 236	LC	32642	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,373.76	Will seek 50% reimbursement from FNS	N
HMS 236	LC	32973	Eligibility Worker II	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 1,738.98	Will seek 50% reimbursement from FNS	N
HMS 236	LC	33075	Self-Sufficiency Support Services Supervisor III	09/05/23	09/05/23	CC Subsidy GO LIVE Trng	N	Y	Υ	\$ 284.75	State	N
HMS 236	LC	33132	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 1,833.76	Will seek 50% reimbursement from FNS	N
HMS 236	LC	36864	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,367.80	Will seek 50% reimbursement from FNS	N
HMS 236	LC	36865	Eligibility Worker III	09/23/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 665.11	Will seek 50% reimbursement from FNS	N
HMS 236	LC	36866	Eligibility Worker III	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 1,932.14	Will seek 50% reimbursement from FNS	N
HMS 236	LC	36868	Eligibility Worker III	09/23/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 796.44	Will seek 50% reimbursement from FNS	N
HMS 236	LC	42373	Self-Sufficiency Support Services Supervisor II	03/08/23	03/08/23	Child Care Licensing Appl process	N	Υ	N	\$ 496.15	State	N

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								Meetings	Training			
		Position					Full Agenda	Attended	Sessions	Total Cost	Cost Paid by State or Other	Final Report of
Prog ID	Sub-Org	Number	Job Title	Start Date	End Date	Justification for Travel	Y/N?	Y/N?	Y/N?	of Trip	Entity?	Travel Y/N?
HMS 236	LC	42373	Self-Sufficiency Support Services Supervisor II	03/29/23	03/29/23	Child Care Licensing Rept Writing Trng	N	N	Y	\$ 431.91	State	N
HMS 236	LC	42373	Self-Sufficiency Support Services Supervisor II	09/06/23	09/06/23	Childcare Subsidy Go-Live Trng	N	N	Υ	\$ 369.39	State	N
HMS 236	LC	42961	Eligibility Worker III	09/23/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 777.13	Will seek 50% reimbursement from FNS	N
HMS 236	LC	44128	Eligibility Worker V	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 2,251.65	Will seek 50% reimbursement from FNS	N
HMS 236	LC	45439	Self-Sufficiency Support Services Specialist III	09/06/23	09/05/23	Childcare Subsidy Go-Live Trng	N	N	Y	\$ 349.39	State	N
HMS 236	LC	46871	Self-Sufficiency Support Services Supervisor III	03/29/23	03/29/23	CC Licensing report writing	N	Υ	Y	\$ 495.31	State	N
HMS 236	LC	46871	Self-Sufficiency Support Services Supervisor III	09/06/23	09/06/23	CC Subsidy GO LIVE Trng	N	Υ	Υ	\$ 555.02	State	N
HMS 236	LC	46872	Self-Sufficiency Support Services Supervisor II	03/08/23	03/08/23	CC Licensing applicant process trng	N	Y	Y	\$ 348.17	State	N
HMS 236	LC	46872	Self-Sufficiency Support Services Supervisor II	09/06/23	09/06/23	CC Subsidy GO LIVE Trng	N	Y	Υ	\$ 338.50	State	N
HMS 236	LC	46877	Self-Sufficiency Support Services Supervisor II	03/08/23	03/08/23	CCL Mapping Meeting	N	Υ	Υ	\$ 369.54	State	N
HMS 236	LC	46877	Self-Sufficiency Support Services Supervisor II	03/29/23	03/29/23	CCL Report Writing Training	N	Y	Y	\$ 395.51	State	N
HMS 236	LC	46878	Self-Sufficiency Support Services Supervisor II	03/08/23	03/08/23	CCL Mapping of Application Process	N	Υ	Y	\$ 479.38	State	N
HMS 236	LC	46878	Self-Sufficiency Support Services Supervisor II	03/29/23	03/29/23	CCL Report Writing Training	N	Υ	Υ	\$ 319.71	State	N
HMS 236	LC	46878	Self-Sufficiency Support Services Supervisor II	09/05/23	09/05/23	CCL Subsidy - GO LIVE Current & On- Line Application	N	Y	Y	\$ 468.51	State	N
HMS 236	LC	46879	Self-Sufficiency Support Services Specialist III	09/06/23	09/06/23	CC Subsidy - Go-Live Trng	N	Υ	Y	\$ 301.65	State	N
HMS 236	LC	46880	Self-Sufficiency Support Services Specialist III	09/06/23	09/06/23	CC Subsidy - Go-Live Trng	N	Y	Y	\$ 434.65	State	N
HMS 236	LC	46881	Self-Sufficiency Support Services Specialist III	09/06/23	09/06/23	CC Subsidy - Go-Live Trng	N	Υ	Y	\$ 292.01	State	N
HMS 236	LC	46882	Self-Sufficiency Support Services Specialist III	09/06/23	09/06/23	CC Subsidy - Go-Live Trng	N	Υ	Y	\$ 292.01	State	N
HMS 236	LC	46883	Self-Sufficiency Support Services Specialist III	09/06/23	09/06/23	CC Subsidy - Go-Live Trng	N	Y	Y	\$ 301.65	State	N
HMS 236	LC	46884	Self-Sufficiency Support Services Specialist III	09/06/23	09/06/23	CCL Subsidy - GO LIVE Current & On- Line Application	N	Υ	Υ	\$ 334.75	State	N
HMS 236	LC	46885	Self-Sufficiency Support Services Specialist III	09/05/23	09/05/23	CCL Subsidy - GO LIVE Current & On- Line Application	N	Y	Y	\$ 334.00	State	N
HMS 236	LC	46896	Self-Sufficiency Support Services Supervisor III	03/29/23	03/29/23	CCL Report Writing Training	N	У	у	\$ 467.83	State	N
HMS 236	LC	46896	Self-Sufficiency Support Services Supervisor III	09/06/23	09/06/23	CCL Subsidy - GO LIVE Current & On- Line Application	N	Y	Y	\$ 510.86	State	N
HMS 236	LC	46900	Self-Sufficiency Support Services Specialist III	09/06/23	09/06/23	CC Subsidy - Go-Live Trng	N	Y	Y	\$ 296.57	State	N

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Prog ID	<u>Sub-Org</u>	Position Number	<u>Job Title</u>	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
HMS 236	LC	46902	Self-Sufficiency Support Services Specialist III	09/06/23	09/06/23	CC Subsidy - Go-Live Trng	N	Υ	Υ	\$ 330.27	State	N
HMS 236	LC	46903	Self-Sufficiency Support Services Specialist III	09/05/23	09/05/23	Childcare Subsidy Go-Live Trng	N	N	Υ	\$ 410.89	State	N
HMS 236	LC	47443	Self-Sufficiency Support Services Specialist III	09/05/23	09/05/23	Childcare Subsidy Go-Live Trng	N	N	Υ	\$ 375.89	State	N
HMS 236	LC	121568	Eligibility Worker IV	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,453.21	Will seek 50% reimbursement from FNS	N
HMS 238	GB	24931	Disability Claims Specialist IV (Professional Relations Officer)	8/23/2023	8/23/2023	As required by SSA, the professional relations officer must fly to Hilo to do an oversight visit with CE providers to ensure all guidelines are being met.	N	Y	N	\$ 232.00	OTHER	Y
HMS 238	GB	24931	Disability Claims Specialist IV (Professional Relations Officer)	9/25/2023	9/25/2023	As required by SSA, the professional relations officer must fly to Lihue to do an oversight visit with CE providers to ensure all guidelines are being met.	N	Υ	N	\$ 220.64	OTHER	Y
HMS 238	GB	26811	Disability Claims Specialist V	7/9/2023	7/14/2023	The Disability Claims Specialist V attended the NCDDD meeting, 2023 SSA and DDS Administrators' Conference and New DDS Administrators' Training. The meeting included discussions on DDS backlogs, workload challenges, policy changes, retention and recruitment best practices, and enhancing customer service.	Υ	Y	Y	\$ 3,603.95	OTHER	Y
HMS 238	GB	48675	Disabilty Claims Specialist IV (Disability Hearing Officer)	2/9/2023	2/9/2023	The Disability Hearing Officer (DHO) is required to conduct in person hearings when the claimant declines a phone or video hearing. The DHO traveled to Lihue to conduct the hearing.	N	Υ	Z	\$ 110.41	OTHER	Y
HMS 238	GB	51805	Disability Claims Specialist IV	8/11/2023	8/17/2023	The Disability Claims Specialist attended the National Association of Disability Examiners (NADE) training conference. NADE provides a forum for discussion of problems related to adjudication of disability claims as well as working to increase the understanding of disability programs.	Y	Y	Y	\$ 2,295.19	OTHER	Y

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								Meetings	Training			
		Position					Full Agenda	Attended	Sessions	Total Cost	Cost Paid by State or Other	Final Report of
Prog ID	Sub-Org	Number	<u>Job Title</u>	Start Date	End Date	Justification for Travel	<u>Y/N?</u>	Y/N?	<u>Y/N?</u>	of Trip	Entity?	Travel Y/N?
HMS 238	GB	122777	Disability Claims Specialist IV (Disability Hearing Officer)	4/6/2023	4/6/2023	The Disability Hearing Officer (DHO) is required to conduct in person hearings when the claimant declines a phone or video hearing. The DHO traveled to Lihue to conduct the hearing.	N	Y	N	\$ 120.86	OTHER	Y
HMS 238	GB	122778	Disability Claims Specialist IV (Disability Hearing Officer)	3/15/2023	3/15/2023	The Disability Hearing Officer (DHO) is required to conduct in person hearings when the claimant declines a phone or video hearing. The DHO traveled to Maui to conduct the hearing.	N	Y	N	\$ 220.34	OTHER	Υ
HMS 301	SA	1704	C/APS Supervisor I	11/28/2023	11/28/2023	Meeting	N	Υ	N	\$ 89.29	STATE	N
HMS 301	SA	1704	C/APS Supervisor I	11/27/2023	11/27/2023	Meeting	N	Υ	N	\$ 155.79	STATE	N
HMS 301	SA	1719	C/APS Supervisor II	4/26/2023	4/28/2023	Attend IVAT Summit	N	N	Υ	\$ 412.76	STATE	N
HMS 301	SA	1719	C/APS Supervisor II	11/27/2023	11/28/2023	Attend MLT Meeting	N	Υ	N	\$ 667.88	STATE	N
HMS 301	SA	1720	Section Administrator-AReinecke	4/26/2023	4/28/2023	Travel from Kahului, HI to Honolulu, HI for conference	N	Υ	N	\$ 592.30	STATE	N
HMS 301	SA	1720	Section Administrator-AReinecke	7/11/2023	7/13/2023	Travel from Kahului, HI to Honolulu, HI for training	N	N	Υ	\$ 115.00	STATE	N
HMS 301	SA	1720	Section Administrator-AReinecke	11/27/2023	11/28/2023	Travel from Kahului, HI to Honolulu, HI for MLT	N	Υ	N	\$ 454.91	STATE	N
HMS 301	SA	1720	C/APS Supervisor II	8/11/2023	8/11/2023	Attend 2023 Child Welfare Law Update	N	N	Υ	\$ 103.49	STATE	N
HMS 301	SA	1720	Section Administrator-Areinecke, C/APS SPECIALIST	4/26/2023	4/26/2023	20TH HAWAII INTERNATIONAL PREVENTING, ASSESSING, AND TREATMENT TRAUMA ACROSS THE LIFESPAN SUMMIT.				\$ 1,147.82	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	11/27/2023	11/27/2023	Meeting	N	N	Υ	\$ 268.79	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	11/28/2023	11/28/2023	Meeting	N	N	Υ	\$ 202.29	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	11/14/2023	11/14/2023	Review contracts	N	Υ	N	\$ 220.28	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	11/3/2023	11/3/2023	Review contracts	N	Υ	N	\$ 178.19	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	11/17/2023	11/17/2023	Review contracts	N	N	N	\$ 248.78	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	11/16/2023	11/16/2023	Review contracts	N	N	N	\$ 220.28	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	11/15/2023	11/15/2023	Review contracts	N	N	N	\$ 220.28	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	11/13/2023	11/13/2023	Review contracts	N	N	N	\$ 220.28	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	11/7/2023	11/7/2023	Review contracts	N	N	N	\$ 220.28	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	11/9/2023	11/9/2023	Review contracts	N	N	N	\$ 117.79	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	10/17/2023	10/17/2023	Meeeting	N	Y	N	\$ 20.00	\$104.20	N
HMS 301	SA	1721	C/APS Supervisor II	10/4/2023	10/4/2023	Review contracts	N	Y	N	\$ 256.39	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	10/3/2023	10/3/2023	Review contracts	N	Y	N	\$ 237.39	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	10/2/2023	10/2/2023	Training for contract reviews	N	Y	N	\$ 208.89	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	10/6/2023	10/6/2023	Review contracts	N	Y	N	\$ 237.39	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	10/10/2023	10/10/2023	Review contracts	N	Y	N	\$ 194.65	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	8/28/2023	8/28/2023	Review contracts	N	Y	N	\$ 218.39	STATE	N
HMS 301	SA	1721	C/APS Supervisor II	8/30/2023	8/30/2023	Review contracts	N	Y	N	\$ 256.39	STATE	N
HMS 301	SA	3471	C/APS Specialist I	8/29/2023	8/29/2023	Placement	N	N	N	\$ 141.50	SIATE	N

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								Meetings	Training			
		Position					Full Agenda	Attended	Sessions	Total Cost	Cost Paid by State or Other	Final Penart of
Prog ID	Sub-Org	Number	Job Title	Start Date	End Date	Justification for Travel	Y/N?	Y/N?	Y/N?	of Trip	Entity?	Travel Y/N?
Prog ID	Sub-Org	<u>inumber</u>	JOB TILLE	Start Date	<u>End Date</u>	Justification for fraver	<u> </u>	<u> </u>	<u> Y/IN:</u>	<u>or rrip</u>	Entitys	Travel f/Nr
						Attend Quality Improvement Center						
HMS 301		4535	Assistant Prog Dev Administrator	7/7/2023	7/7/2023	on Engaging Youth in Finding	Υ	Υ	N	\$ 44.00	STATE	Υ
						Permanency (QIC-EY) in Hilo						
	SA											
HMS 301		4545	C/APS Specialist	11/9/2023	11/12/2023	Visit DHS foster child in treatment	N	l N	N	\$ 261.00	\$1671.07;OTHER	N
	SA		· ·			facility				·		
HMS 301	SA	6580	C/APS SPECIALIST I	1/19/2023	2/1/2023	ASSIST WITH MAUI	N	N	N	\$ 1,714.44	STATE	N
HMS 301	SA	6580	C/APS SPECIALIST I	2/21/2023	3/1/2023	ASSIST WITH MAUI	N	N	N	\$ 1,469.52	STATE	N
HMS 301	SA	6580	C/APS SPECIALIST I	3/7/2023	3/17/2023	ASSIST WITH MAUI	N	N	N	\$ 979.68	STATE	N
HMS 301	SA	6580	C/APS SPECIALIST I	4/3/2023	4/5/2023	ASSIST WITH MAUI	N	N	N	\$ 734.76	STATE	N
HMS 301	SA	7706	C/APS SPECIALIST	1/17/2023	1/27/2023	ASSIST WITH MAUI	N	N	N	\$ 1,799.84	STATE	N
HMS 301	SA	7706	C/APS SPECIALIST	2/13/2023	2/15/2023	ASSIST WITH MAUI	N	N	N	\$ 674.94	STATE	N
HMS 301	SA	7706	C/APS SPECIALIST	2/2/2023	2/10/2023	ASSIST WITH MAUI	N	N	N	\$ 1,349.88	STATE	N
HMS 301	SA	7706	C/APS SPECIALIST	2/23/2023	2/28/2023	ASSIST WITH MAUI	N	N	N	\$ 665.87	STATE	N
HMS 301	SA	7706	C/APS SPECIALIST	3/1/2023	3/3/2023	ASSIST WITH MAUI	N	N	N	\$ 674.94	STATE	N
HMS 301	SA	7706	C/APS SPECIALIST	2/7/2023	2/8/2023	ASSIST WITH MAUI	N	N	N	\$ 339.98	STATE	N
HMS 301	SA	7706	C/APS SPECIALIST	03/07/203	3/9/2023	ASSIST WITH MAUI	N	N	N	\$ 674.94	STATE	N
HMS 301	SA	7706	C/APS SPECIALIST	3/13/2023	3/24/2023	ASSIT WITH MAUI	N	N	N	\$ 1,352.40	STATE	N
HMS 301	SA	7706	C/APS SPECIALIST	4/4/2023	4/4/2023	ASSIST WITH MAUI	N	N	N	\$ 674.94	STATE	N
HMS 301	SA	7706	C/APS SPECIALIST	4/10/2023	4/13/2023	ASSIT WITH MAUI	N	N	N	\$ 943.44	STATE	N
				, ,, ,	, , , , , ,	Attend the 28th International						
HMS 301		14987	Assistant Division Administrator	8/27/2023	8/30/2023	Summit on Violence, Abuse, and	Y	l N	Υ	\$ 2,984.83		
	SA	1.507	/ issistant sivision / tanningtrator	0,2,,2020	0,55,2525	Trauma (IVAT) Conference			·	2,3003		
						Attend the 28th International						
HMS 301		14987	Human Service Professional V	8/27/2023	8/30/2023	Summit on Violence, Abuse, and	Y	N	Υ	\$ 3,241.26	STATE	Y
111013 301	SA	14387	Truman service Professional V	8/2//2023	8/30/2023	Trauma (IVAT) Conference	'	l IN	'	3,241.20	JIAIL	'
	3A					Trauma (IVAT) Comerence						
HMS 301	SA	18592	SW	9/29/2023	9/29/2023	ATTEND SPECIAL NEEDS TRAINING	N	N	Υ	\$ 156.20	STATE	N
UNAC 201	SA	23899	C/ABC Companies and	2/17/2022	2/20/2022	Faces Client for Visitation	N	N	N		CTATE	N
HMS 301			C/APS Supervisor I	2/17/2023	2/20/2023	Escort Client for Visitation					STATE	
HMS 301	SA	23899	C/APS Supervisor I	3/10/2023	3/10/2023	Escort Client for Reunification	N	N V	N	7	STATE	N
HMS 301	SA	23899	C/APS Supervisor I	7/11/2023	7/13/2023	Attend CJC MDT Roundtable	N	Y	N	\$ 201.00	STATE	N
HMS 301	SA	23899	C/APS Supervisor I	8/11/2023	8/11/2023	Attend CWS Law Update	N	N	Y	\$ 242.99	STATE	N
HMS 301	SA	23899	C/APS Supervisor I	8/21/2023	8/21/2023	Attend DV Roundtable	N	N Y	Y	\$ 148.00	\$113; STATE	N
HMS 301	SA	23899	C/APS Supervisor I	11/27/2023	11/28/2023	Attend MLT Meeting	N	Y	N	\$ 853.90	STATE	N
HMS 301		26705	C/APS SPCLT	10/11/2023	10/14/2023	Attend the Fall 2023 Race Equity	l N	N	Υ		\$3491.77; STATE	N
111013 301	SA	20703	CAFSSFCLI	10/11/2023	10/14/2023	Improvement Collaborative Convening	'`	"	'	\$ 4,509.27	33491.77, STATE	"
			_,	- / /	- / /							
HMS 301	SA	26705	C/APS SPECIALIST I	8/25/2023	8/31/2023	28TH ANNUAL IVAT CONFERENCE	N	N	Y	\$ 3,240.30	STATE	N
		1		1	1	Attend the 28th International						
HMS 301		29223	Assistant Division Administrator	8/27/2023	8/30/2023	Summit on Violence, Abuse, and	Y	l N	Υ		STATE	Y
	SA			', '		Trauma (IVAT) Conference				\$ 2,984.83		
		1		1	1.	Attend New Hire Training - CPSS	1			, ,		1
HMS 301	SA	29540	HSP IV	7/11/2023	7/12/2023	Basics	N	N	Υ	\$ 730.19	STATE	N
HMS 301	SA	29540	HSP IV	8/11/2023	8/11/2023	Attend CWS Law Update	N	N	Y	\$ 165.99	STATE	N
HMS 301	SA	29540	HSP IV	8/24/2023	8/24/2023	Attend DV Training	N	N	Y	\$ 143.00	STATE	N
111413 301	3/1		1131 14			Travel from Kahului, HI to Out-of-				y 143.00	-	
HMS 301	۲۸	31638	Social Services Assistant	5/29/2023	5/31/2023	*	N	N	N	\$ 320.24	STATE	N
	SA	52000	Sec. a. Sel vices / issistant	3,23,2023	3,31,2023	State to escort foster child				\$ 338.34	J	

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								Meetings	Tasialas			
		Position					Full Agenda	Attended	Training Sessions	Total Cost	Cost Paid by State or Other	Final Donart of
Prog ID	Sub-Org	Number	Job Title	Start Date	End Date	Justification for Travel	Y/N?	Y/N?	Y/N?	of Trip	Entity?	Travel Y/N?
Prog ID	Sub-Org	<u>inumber</u>	Job Hitle	Start Date	End Date		<u> </u>	<u> Y/IN:</u>	<u>Y/IN:</u>	<u>or rrip</u>	Entitys	ITAVEL T/INT
HMS 301		21629	   Social Service Assistant IV	2/7/2022	2/0/2022	Escort foster yourth back to	N	N	N		STATE	N
HIVIS 301	C 4	31638	Social Service Assistant IV	3/7/2023	3/9/2023	Kahului, Hawaii after she ran to	IN IN	IN	IN	62.024.64	STATE	IN IN
	SA		Child Add It Books at the Constitution			Dallas, Texas				\$2.021.64		
HMS 301		35691	Child/ Adult Protective Services	4/26/2023	4/28/2023	Travel from Kahului, HI to Honolulu,	N	Υ	N		STATE	N
	SA		Specialist			HI for conference				\$ 270.00		
						Travel from Kahului, Hawaii to Los						
			Child/Adult Protective Services	0/40/0000	0 /00 /0000	Angeles, California to escort foster						
HMS 301		35691	Specialist	9/18/2023	9/29/2023	youth back to Maui after failed	N	N	N		STATE	N
			1			placement with prospective legal						
	SA					guardian				\$ 948.88		
HMS 301	SA	35756	C/APS Supervisor I	11/27/2023	11/27/2023	Attend MLT Meeting	N	Y	N	\$ 148.89	STATE	N
HMS 301		36142	HSP IV	8/11/2023	8/11/2023	ATTEND 2023 ANNUAL CHILD	N	Υ	N		STATE	l N
	SA					WELFARE LAW UPDATE				\$ 169.89		
HMS 301	SA	36327	HSP III	1/11/2023	1/11/2023	ASSIST WITH MAUI	N	N	N	\$ 244.92	STATE	N
HMS 301	SA	36327	HSP III	1/26/2023	1/27/2023	ASSIST WITH MAUI	N	N	N	\$ 489.84	STATE	N
HMS 301	SA	36327	HSP III	2/2/2023	2/14/2023	ASSIST WITH MAUI	N	N	N	\$ 1,469.52	STATE	N
HMS 301	SA	36327	SW III	2/8/2023	2/10/2023	ASSIST WITH MAUI	N	N	N	\$ 734.76	STATE	N
HMS 301	SA	36327	HSP III	3/2/2023	3/3/2023	ASSIST WITH MAUI	N	N	N	\$ 489.84	STATE	N
HMS 301	SA	36327	SW III	2/9/2023	2/10/2023	ASSIST WITH MAUI	N	N	N	\$ 264.92	STATE	N
HMS 301	SA	36327	HSP III	3/6/2023	3/6/2023	ASSIST WITH MAUI	N	N	N	\$ 979.68	STATE	N
HMS 301	SA	36327	HSP III	4/12/2023	4/14/2023	ASSIST WITH MAUI	N	N	N	\$ 734.76	STATE	N
HMS 301	SA	36327	HSP III	4/4/2023	4/6/2023	ASSIST WITH MAUI	N	N	N	\$ 734.76	STATE	N
HMS 301		36414	Child/ Adult Protective Services	11/27/2023	11/28/2023	Travel from Kahului, HI to Honolulu,				\$ 454.91	STATE	N
111013 301	SA	30414	Supervisor	11/2//2023	11/28/2023	HI for MLT				3 434.91	SIAIL	
						Attend the 28th International						
HMS 301		36586	Social Worker II	8/26/2023	8/31/2023	Summit on Violence, Abuse, and	N	N	Υ	\$ 4,117.93	STATE	N
	SA					Trauma (IVAT) Conference						
11N4C 201		36586	Carial Washan II	12/22/2022	12/22/2022	Escort DHS foster child for	N	N	N	\$ 20.00	\$100.04. OTHER	N
HMS 301	SA	30360	Social Worker II	12/22/2023	12/22/2023	placement	IN	IN	IN	\$ 20.00	\$189.04; OTHER	IN IN
LINAC 201		26506	Carial Manham II	11/20/2022	11/20/2022	Escort DHS foster child for	N	N	NI.	\$ 158.69	OTHER	N
HMS 301	SA	36586	Social Worker II	11/30/2023	11/30/2023	placement	IN IN	IN	N	\$ 158.69	OTHER	IN IN
		26605		44/27/2022	11/28/2023	Attend Supervisor's and MLT team		Υ		¢ 572.55		
HMS 301	SA	36695	Human Services Professional V	11/27/2023	11/28/2023	meeting	N	Y	N	\$ 573.55	STATE	N
HMS 301	SA	36696	C/APS SUP I	11/28/2023	11/28/2023	ATTEND MLT	N	Υ	N	\$ 124.29	STATE	N
HMS 301	SA	36696	C/APS SUP I	11/27/2023	11/27/2023	SUP MEETING	N	Υ	N	\$ 186.89	STATE	N
HMS 301	SA	36696	C/APS SUP I	11/24/2023	11/28/2023	SUP MEETING	N	Υ	N	\$ 329.88	STATE	N
HMS 301	SA	36756	C/APS Supervisor I	11/27/2023	11/28/2023	Meetings	N	N	Υ	\$ 494.14	OTHER	N
						Travel from Honolulu, Hawaii, to						
		27612	Child/Adult Protective Services	7/7/2022	7/10/2022	Kahului Hawaii to assist Maui CWS			N.	6 272 24	CTATE	l
HMS 301		37612	Supervisor I	7/7/2023	7/10/2023	provide supervision of foster youth	N	N	N	\$ 273.34	STATE	N
		1				who had no placement options and						
	SA					was staying at Maui CWS office						
						T						
		1				Travel from Honolulu, Hawaii, to						
		20112	Child/Adult Protective Services	7/7/2245	7/40/222	Kahului Hawaii to assist Maui CWS					CTATE	
HMS 301		38140	Supervisor I	7/7/2010	7/10/2023	provide supervision of foster youth	N	N	N	\$ 201.14	STATE	N
		1				who had no placement options and						
	SA					was staying at Maui CWS office						
			1	-						l	1	

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								Meetings	Training			
		Position					Full Agenda	Attended	Sessions	Total Cost	Cost Paid by State or Other	Final Papart of
Prog ID	Sub-Org	Number	Job Title	Start Date	End Date	Justification for Travel	Y/N?	Y/N?	Y/N?	of Trip	Entity?	Travel Y/N?
HMS 301	SA SA	39767	Social Service Service Assistant IV	1/5/2024	1/6/2024	Escort DHS foster child for visit with family	N N	N N	<u>1710:</u> N	\$ 1,163.34	STATE	N N
HMS 301	SA	40431	Social Worker III	2/23/2023	2/23/2023	Attend the Live Scan Fingerprinting Machine training	N	N	Y	\$ 103.41	STATE	N
HMS 301	SA	40742	SW III	1/30/2023	2/1/2023	ASSIST WITH MAUI	N	N	N	\$ 734.76	STATE	N
HMS 301	SA	40742	SW III	3/1/2023	3/3/2023	ASSIST WITH MAUI	N	N	N	\$ 734.76		N
HMS 301	SA	40742	SW III	3/20/2023	3/22/2023	ASSIST WITH MAUI	N	N	N	\$ 734.76	STATE	N
HMS 301	SA	40742	SW III	4/10/2023	4/12/2023	ASSIST WITH MAUI	N	N	N	\$ 604.84	STATE	N
		101.12		1, 20, 2020	,, ==, ====					7		
HMS 301	SA	40885	Social Service Aid III	12/21/2023	12/23/2023	Escort DHS foster child for visit with family/prospective placement	N	N	N	\$ 2,064.60	STATE	N
111013 301	34	40883	Social Scr vice Ald III	12/21/2023	12/23/2023	Escort DHS foster child for	IN .	IN	IN .	\$ 2,004.00	JINIE	IN
HMS 301	SA	40885	Social Service Aid III	10/6/2023	10/6/2023	placement	N	N	N	\$ 20.00	\$214.30	l N
HMS 301	SA	41103	C/APS SUP II	11/28/2023	11/28/2023	ATTEND MLT	N	Y	N	\$ 201.29	STATE	N
HMS 301	SA	41103	C/APS SUP II	11/27/2023		BRANCH MEETING	N	Y	N	\$ 267.79	STATE	N
	5,1	71103	9,7.11 5 5 5 7 11	11/2//2020	11/2//2020	Escort DHS foster child for	- '		.,	Ų 207.17S	02	.,
HMS 301	SA	42336	Social Service Assistant IV	10/5/2023	10/6/2023	placement	N	N	N	\$ 1,037.32	STATE	N
						Escort DHS foster child for				7 -,001101		
HMS 301	SA	42336	Social Service Assistant IV	7/28/2023	7/28/2023	reunification	N	N	N	\$ 188.58	STATE	N
HMS 301	SA	42336	Social Service Assistant IV	7/25/2023	7/26/2023	Escort DHS foster child for visit	N	N	N	\$ 1,141.46	STATE	N
HMS 301	SA	42354	C/APS Specialist I	6/23/2023	6/23/2023	Attend ILP Convening	N	N	Υ	\$ 166.19	STATE	N
			·			Attend Ohana is Forever						
HMS 301	SA	42354	C/APS Supervisor I	7/14/2023	7/14/2023	Conference	N	Υ	N	\$ 161.00	STATE	N
HMS 301	SA	42354	C/APS Specialist I	12/22/2023	12/22/2023	Placement	N	N	N	\$ 348.84	STATE	N
						Attend Quality Improvement Center						
						on Engaging Youth in Finding						
HMS 301	SA	42355	C/APS Specialist I	7/7/2023	7/7/2023	Permanency (QIC-EY)	N	N	Υ	\$ 311.80	276.80; STATE	N
			Child/ Adult Protective Services			Travel from Kahului to Out-of-State						
HMS 301	SA	42368	Specialist	5/22/2023	5/23/2023	to escort foster child	N	N	N	\$ 181.25	STATE	N
HMS 301	SA	42378	C/APS Specialist I	8/21/2023	8/21/2023	Attend DV Roundtable	N	N	Υ	\$ 148.00	\$113; STATE	N
						Travel from Kahului, Hawaii to Honolulu, Hawaii to escort foster						
						youth attending Ohana is Forever						
HMS 301	SA	42595	Human Services Professional II	714/23	7/14/2023	Conference	N	N	Υ	\$ 188.54	STATE	N
						Attend Child Maltreatment						
HMS 301	SA	42595	Human Services Professional II	10/4/2023	10/4/2023	Certification Workshop	N	N	Υ	\$ 116.21	STATE	N
						Attend Child Maltreatment						
HMS 301	SA	42595	Human Services Professional II	10/5/2023	10/5/2023	Certification Workshop	N	N	Υ	\$ 116.21	STATE	N
						ATTEND OHANA IS FOREVER						
HMS 301	SA	42596	SW	7/14/2023	7/14/2023	CONFERENCE	N	N	Υ	\$ 169.89	STATE	N
						Escort foster youth from Honolulu,						
						Hawaii to Kahului, Hawaii after						
HMS 301	SA	42597	Social Worker IV	6/20/2023	6/20/2023	dischared from Hale Maluhia	N	N	N	\$ 216.80	STATE	N
HMS 301	SA	42671	SSA III	2/6/2023	2/27/2023	ASSIST WITH MAUI	N	N	N	\$ 1,124.90	STATE	N
HMS 301	SA	42671	SSA III	3/16/2023	3/20/2023	ASSIST WITH MAUI	N	N	N	\$ 647.94	STATE	N
HMS 301	SA	42671	SSA III	4/3/2023	4/14/2023	ASSIST WITH MAUI	N	N	N	\$ 460.84	STATE	N
HMS 301	SA	42671	SSA III	4/20/2023	4/24/2023	Conduct Stondard First Aid to the	N	N	N		STATE	N
LINAC 201	C 4	42004	Human Basaurea Sanainiat	11/0/2022	11/0/2022	Conduct Standard First Aid training	.,	, .	.,	¢ 220.20	CTATE	V
HMS 301	SA	43064	Human Resource Specialist	11/9/2023	11/9/2023	for Kauai SSD Staff	Y	N	Υ	\$ 220.39	STATE	Υ

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		<u>Position</u>					Full Agenda	Meetings Attended	Training Sessions	Total Cost	Cost Paid by State or Other	
Prog ID	Sub-Org	<u>Number</u>	<u>Job Title</u>	Start Date	End Date	<u>Justification for Travel</u>	<u>Y/N?</u>	<u>Y/N?</u>	<u>Y/N?</u>	of Trip	Entity?	Travel Y/N?
						Conduct Standard First Aid training						
HMS 301	SA	43064	Human Resource Specialist	11/7/2023	11/7/2023	for Hilo SSD Staff	Y	N	Y	\$ 205.28	STATE	Y
HMS 301	SA	43243	C/APS Supervisor I	4/26/2023	4/28/2023	Attend IVAT Summit	N	N	Y	\$ 1,044.46	STATE	N
						Attend Ohana is Forever						
HMS 301	SA	43243	C/APS Specialist I	7/14/2023	7/14/2023	Conference	N	Y	N	\$ 161.00	STATE	N
HMS 301	SA	43243	C/APS Supervisor I	8/24/2023	8/24/2023	Attend DV Training	N	N	Y	\$ 226.00	STATE	N
						Attend 2023 Child Maltreatment				l		
HMS 301	SA	43243	C/APS Supervisor I	10/4/2023	10/5/2023	Certification Workshop	N	N	Y	\$ 450.00	STATE	N
HMS 301	SA	43243	C/APS Supervisor I	11/27/2023	11/28/2023	Attend MLT Meeting	N	Y	N	\$ 782.90	STATE	N
						ESCORTING FOSTER CHILD TO				l .		
HMS 301	SA	44086	SW	7/15/2022	7/15/2022	OHANA IS FOREVER CONFERENCE	N	N	Y	\$ 182.61	STATE	N
										l .		
HMS 301	SA	44086	HSP V SUPERVISOR	5/16/2023	5/16/2023	FOSTER CARE LICENSING TRAINING	N	N	Y	\$ 25.60		N
HMS 301	SA	44086	TA SUPERVISOR	9/7/2023	9/7/2023	TRAINING LICENSING	N	N	Y	\$ 122.40	STATE	N
HMS 301	SA	44098	C/APS Supervisor I	11/27/2023	11/28/2023	-	N	Y	N	\$ 593.66	STATE	N
						ATTEND OHANA IS FOREVER				l		
HMS 301	SA	44099	SW	7/14/2023	7/14/2023	CONFERENCE	N	Y	N	\$ 169.89	STATE	N
						ATTEND 2023 ANNUAL CHILD				l		
HMS 301	SA	44099	C/APS SUPERVISOR	8/11/2023	8/11/2023	WELFARE LAW UPDATE	N	Υ	N	\$ 169.89	STATE	N
HMS 301	SA	44099	C/APS SUP I	11/28/2023	11/28/2023	ATTEND MLT	N	Y	N	\$ 124.29	STATE	N
HMS 301	SA	44099	C/APS SUP I	11/27/2023	11/27/2023	SUP MEETING	N	N	N	\$ 190.79	STATE	N
HMS 301	SA	100968	Social Service Aid III	7/7/2023	7/10/2023	Travel from Honolulu, Hawaii, to Kahului Hawaii to assist Maui CWS provide supervision of foster youth who had no placement options and was staying at Maui CWS office	N	N	N	\$ 201.14	STATE	N
HMS 301	SA	112751	Social Worker	7/7/2023	7/10/2023	Travel from Honolulu, Hawaii, to Kahului Hawaii to assist Maui CWS provide supervision of foster youth who had no placement options and	N	N	N	\$ 1,192.62		N
HMS 301	SA	113138	Human Service Professional V	9/8/2023	9/13/2023	Attend IT Solutions Management (ISM) + Public Human Services Attorneys (PHSA) Education Conference & Expo. Learn about two crucial mission-support areas of human services-technology and legal. Learn the latest trends in project management, technology, etc. Multiple opportunities to network with peers where I can exchange ideas with other leaders who have the same role or challenges.	Y	N	Y	\$ 2,946.32	STATE	Y

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								Meetings	Training			
		Position					Full Agenda		Sessions	Total Cost	Cost Paid by State or Other	Final Penart of
Prog ID	Sub-Org	Number	<u>Job Title</u>	Start Date	End Date	Justification for Travel	Y/N?	Y/N?	Y/N?	of Trip	Entity?	Travel Y/N?
HMS 301	SA	118530	Humas Svc Professional II	11/15/2023	11/16/2023		N N	N N	<u>1714.</u> Y	\$ 54.00		N N
111113 301	3/1	110330	Traines Sve i Toressional II	11/13/2023	11/10/2023	Escort DHS foster child for visit with		.,		Ş 34.00	ψ-17.77, ΟΤΤΕΚ	
HMS 301	SA	118532	Social Service Aid III	12/22/2023	12/24/2023	family	N	N	N	\$ 1,859.64	STATE	N
11113 301	3/1	110332	Social Service / IIa III	12/22/2023	12/24/2023	Escort DHS foster child for medical	.,	- '	- '`	7 1,055.04	31/112	
HMS 301	SA	118532	Social Service Aid III	11/30/2023	11/30/2023	appointment	N	N	N	\$ 20.00	\$234.31; OTHER	N
HMS 301	SA	118538	Humas Svc Professional II	11/15/2023		Training	N	N	Y	\$ 54.00	· · ·	N
11113 301	3/1	110330	Traines Sve Froressional II	11/13/2023	11/10/2023	Escort DHS foster child to medical	.,	.,		Ş 34.00	ψ+17.77, ΟΤΤΕΚ	
HMS 301	SA	118538	Social Service Aid III	10/26/2023	10/26/2023	appointment	N	N	N	\$ 20.00	OTHER	N
		110330	555.4.5c.7.6c7.1a	10,20,2020	10, 20, 2020	Escort foster youth from Kahului,	.,	- '	.,	Ç 20.00	O THEN	
						Hawaii to Hilo, Hawaii for						
HMS 301	SA	118541	Social Service Aid III	5/30/2022	5/30/2022	placement	N	N	N	\$ 201.40	STATE	N
11113 301	3/1	1105-11	Social Service / IIa III	3/30/2022	3/30/2022	Quality Improvement Center on	.,	.,	- '`	\$ 201.40	31/112	
						Engaging Youth in Finding						
HMS 301	SA	118574	sw	7/7/2023	7/7/2023	Permanency (QIC-EY)	N	N	Y	\$ 185.19	STATE/OTHER	l N
111013 301	JA	110374	300	7/1/2023	7/1/2023	Attended Quality Improvement	14	14	'	7 103.13	STATE/OTHER	1
			Child/Adult Protective Services			Center on Engaging Youth in Finding						
HMS 301	SA	118574	Specialist	7/7/2023	7/7/2023	Permanency (QIC-EY)	N	N	Υ	¢ 10E 10	141.19; STATE	N
111013 301	- JA	110374	Specialist	7/1/2023	7/1/2023	Attend the Women Are Sacred	IN	IN	1	\$ 165.19	141.19, STATE	IN
HMS 301	SA	118616	Assistant Brog Doy Administrator	6/24/2023	6/28/2023	(WAS) Conference	Y	Y	N	\$ 181.25	STATE	Y
HIVI3 301	JA .	110010	Assistant Prog Dev Administrator	0/24/2023	0/20/2023	(WAS) Contenence	· '	1	IN	\$ 101.25	SIAIE	1
HMS 301	SA	118616	Assistant Prog Dev Administrator	5/18/2023	5/18/2023	Attend CRP meeting in Hilo, HI	Y	Y	N	\$ 236.39	SCASF	Y
HIVI3 301	эн	119010	SUSANNAH WESLEY CASE	3/16/2023	3/16/2023	Attend CKF meeting in fillo, fil	T T	T	IN	\$ 230.39	SCASE	T
LINAS 201	C A		MANAGER	7/25/2023	7/27/2022	VISITATION ON DUS CHILD	N	N	N	¢ 1 420 10	STATE	N
HMS 301 HMS 301	SA SA		DHS FOSTER CHILD/SSA III	11/23/2022	7/27/2023 11/23/2022	VISITATION ON DHS CHILD	N N	N	N N	\$ 1,428.18 \$ 154.30	OTHER/STATE	N N
HIVI3 301	JA .		DH3 FO3TER CHIED/33A III	11/23/2022	11/23/2022	PLACEIVIENT	IN	IN	IN	\$ 154.50	OTHERYSTATE	IN
						ESCORTING FOSTER CHILD TO						
HMS 301	SA		SW/SUP	7/15/2022	7/15/2022	OHANA IS FOREVER CONFERENCE	N	N	Y	\$ 197.61	STATE	N
HIVIS 301	SA		SW/SUP	//15/2022	7/15/2022		IN IN	IN	Y	\$ 197.61	STATE	IN IN
						Escort foster youth from Hilo,						
LINAC 201	<b>C</b> A		Carial Camina Aid III	2/2/2022	2/2/2022	Hawaii to Honolulu, Hawaii for				6 100 10	CTATE	N.
HMS 301	SA		Social Service Aid III	2/3/2022	2/3/2022	admission to Youth Challenge	N	N	N	\$ 189.10	STATE	N
						E Buc factor della factoria						
			lus services at	4 /5 /2024	4 /5 /2024	Escort DHS foster child for visit with				¢ 4 570 40	CTATE	
HMS 301	SA		Hanai aunt	1/5/2024	1/6/2024	family/prospective placement	N	N	N	\$ 1,578.19	SIAIE	N
			Constitution	0/20/2022	0/20/2022	Escort DHS foster child for				¢ 4 400 65	CTATE	
HMS 301	SA		Grandfather	9/29/2023	9/30/2023	placement	N	N	N	\$ 1,188.65	STATE	N
1						Escort DHS foster child to visit						
HMS 301	SA		Resource caregiver	12/4/2023	12/4/2023	father	N	N	N	\$ 171.39	STATE	N
						Escort DHS foster children for						
HMS 301	SA		Grandmother	10/19/2023	10/19/2023	reunification	N	N	N	\$ 196.80	STATE	N
						Escort DHS foster child to visit						
HMS 301	SA		Resource caregiver	011/11/23	11/11/2023	father	N	N	N	\$ 167.78	STATE	N
				1		Escort DHS foster child for visit with						
HMS 301	SA		Resource caregiver	11/1/2023	11/8/2023	family	N	N	N	\$ 1,262.05	STATE	N
						Escort DHS foster child for change						
HMS 301	SA		Resource caregiver	9/29/2023	9/29/2023	in placement	N	N	N	\$ 149.13	STATE	N
HMS 301	SA		Resource caregiver	7/13/2023	7/14/2023	Escort DHS foster child for visit	N	N	N	\$ 1,041.65	STATE	N
				1		Escort DHS foster child for						
HMS 301	SA		Resource caregiver	8/25/2023	8/26/2023	placement	N	N	N	\$ 111.99	STATE	N
HMS 301	SA		EHCWSSA	4/21/2023	4/21/2023	Na Kama a Haloa Convening	N	N	N	\$ 160.40	N/A	N

MRS 301   SA				T	1	1	T	1	ı	ı	I	T	
Paulifor									Mostings	Training			
			Dosition					Full Agondo			Total Cost	Cost Daid by State or Other	Final Danart of
Miss 301   SA	Prog ID	Sub-Ora		loh Title	Start Date	End Date	Justification for Travel						1
MAS 301   SA	FIUGID	Jub-Oig	Number	<u>300 Htte</u>	<u> </u>	Liiu Date		1/1N:	1/1N:	1/1N:	<u>OI IIID</u>	Littity:	iraver i/iv:
Most 301   S.A	HMS 301	SΔ		CAPS Specialist	1/25/2023	4/25/2023	•	l N	N N	N.	\$ 235.86	N/A	N
MAS 301   SA	111013 301	JA		CAI 3 Specialist	4/23/2023	4/23/2023		1		- ''	Ç 233.00	I IV/A	11
Trave for Mark 10 and 10 actiff Mark 10 actiff Ma	HMS 301	SΔ			4/26/2023	4/26/2023	•	l N	N N	N N	\$ 244.92	N/A	N
MMS 301   SA   Social Worker III   \$1/2/203   \$1/2/203   as they are short staffed   N   N   N   \$ 2,44.92   N/A   N   N   N   N   \$ 2,000   N   N   N   \$ 2,000   N   N   N   \$ 2,000   N   N   N   N   N   \$ 2,000   N   N   N   N   N   N   N   N   N	111110 002	57.			1,20,2020	.,20,2020					Ų 2.1.132	1477	
Minks   So.   So.   Social Service Aidel   II   S.7/2/023   S.7/	HMS 301	SA		Social Worker III	5/1/2023	5/1/2023		l N	N	l <sub>N</sub>	\$ 244.92	N/A	N N
MRS 301   S.A   Social Service Aidel III   \$7,27203   \$7,27203   as they are short staffed   N   N   N   \$ 235.66   NA   N   N   N   \$ 100.000					-, ,	-,,-	· '				,	<u> </u>	
MMS 301   S.A   Secretary   7/11/2023	HMS 301	SA		Social Service Aide III	5/2/2023	5/2/2023	as they are short staffed	N	N	N	\$ 235.86	N/A	N
MAS 301   S.A	HMS 301								N	N			
Hos 301   S.A				,			Conduct 2-day CPSS Basics training						
HMMS 301   SA	HMS 301	SA		Human Service Professional V	3/28/2023	3/29/2023	for Kauai CWS staff				\$ 814.57		
HMMS 301   SA							Conduct 2-day CPSS Basics training						
HMS 301   SA	HMS 301	SA		Human Service Professional V	3/23/2023	3/24/2023					\$ 879.12		
HMS 301   SA   Specialist   V   2/16/2023   2/16/202							Conduct 2-day CPSS Basics training						
HMS 301 SA Community Health Worker 2/16/2023 2/16/2023 From Linue, HI S 68.39 SEASF Y SEASON Specialist IV 2/16/2023 2/16/2023 From Linue, HI S 5 68.39 SEASF Y SEASON STATEGIST IN STATES SEASON STATES SEASON STATES SEASON STATES SEASON SEAS	HMS 301	SA		Human Service Professional V	2/23/2023	2/24/2023	for West HI CWS staff				\$ 708.10		
HMS 301 SA Specialist IV 2/16/2023 2/16/2023 Attend CRP meeting in Honolulu, H more management of the meeting in Honolulu, H management of the meeting in Honolulu, H more management of the meeting in Honolulu, H more meeting i							Attend CRP meeting in Honolulu, HI						
HMS 301 SA Specialist IV 2/16/2023 2/16/2023 1	HMS 301	SA		Community Health Worker	2/16/2023	2/16/2023	from Lihue, HI				\$ 68.39		
MMS 301   SA   Strategic initiatives Liaison   2/16/2023   2/16/2023   2/16/2023   2/16/2023   Strategic initiatives Liaison   2/16/2023   2/16/2023   Strategic initiatives Liaison   2/16/2023   2/16/2023   Strategic initiatives Liaison   SA   Training and Support Specialist   2/16/2023   2/16/2023   Strategic initiatives Liaison   SA   SA   N/A   Strategic initiatives Liaison   SA   N/A   Training and Support Specialist   SA   SA   N/A   Strategic initiatives Liaison   SA   N/A   Strategic initiatives Liaison   SA   SA   N/A   Strategic initiatives Liaison   SA   SA   N/A   Strategic initiatives Liaison   SA   SA   N/A   Strategic initiatives Liaison   SA   N/A   Strategic initiatives Liaison   SA   SA   SA   N/A   Strategic initiatives Liaison   SA   SA   SA   SA   SA   N/A   Strategic initiatives Liaison   SA   SA   SA   SA   SA   SA   SA   S							Attend CRP meeting in Honolulu, HI						
HMS 301   SA	HMS 301	SA		Specialist IV	2/16/2023	2/16/2023	/				\$ 73.99		
Attend CRP meeting in Honolulu, HI													
HMS 301   SA	HMS 301	SA		Strategic Initiatives Liaison	2/16/2023	2/16/2023					\$ 68.39		
HMS 301   SA							,						
HMS 301   SA     Human Service Professional V   2/14/2023   2/15/2023   for EHCWSS staff   S   564.95   S	HMS 301	SA		Training and Support Specialist	2/16/2023	2/16/2023					\$ 158.89		
Attend CRP meeting in Linue, H							,						
HMS 301 SA 17693,31453 C/APS SPECIALIST I/HSP III 7/7/2023 7/7/2023 QICY-EY N N N Y \$ 456.00 OTHER/STATE N Attend CRP meeting in Linue, HI Y N S 130.39 SCASF Y HMS 301 SA N/A Training and Support Specialist 8/17/2023 8/17/2023 From Hall N S 10/19/2023 N/A Strategic Initiatives Liaison 8/17/2023 8/17/2023 From Linue, HI Y Y N S 106.39 SCASF Y HMS 301 SA N/A Training and Support Specialist 5/18/2023 5/18/2023 Attend the CRP meeting in Hilo, HI From Linue, HI Y Y N S 128.39 SCASF Y HMS 301 SA N/A Training and Support Specialist 5/18/2023 5/18/2023 Attend CRP meeting in Hilo, HI From Linue, HI Y Y N S 128.39 SCASF Y HMS 301 SA N/A Training and Support Specialist 5/18/2023 5/18/2023 Attend the CRP meeting in Hilo, HI From Linue, HI Y Y N S 128.39 SCASF Y HMS 301 SA N/A Training and Support Specialist 5/18/2023 5/18/2023 Attend the CRP meeting in Hilo, HI From Linue, HI N/S 301 SA N/A Training and Support Specialist 5/18/2023 5/18/2023 Attend the CRP meeting in Hilo, HI From Linue, HI N/S 301 SA N/A Training and Support Specialist 5/18/2023 5/18/2023 Attend the CRP meeting in Hilo, HI From Linue, HI N/S 301 SA N/A Training and Support Specialist 5/18/2023 5/18/2023 Linue, HI N/S 301 SA N/A Training and Support Specialist 5/18/2023 5/18/2023 Linue, HI N/S 301 SA N/A Training and Support Specialist 5/18/2023 S/18/2023 Linue, HI N/S 301 SA N/A Training and Support Specialist 5/18/2023 S/18/2023 Linue, HI N/S 301 SA N/A Training and Support Specialist 5/18/2023 S/18/2023 Linue, HI N/S 301 SA N/A Training and Support Specialist 5/18/2023 S/18/2023 N/S 5/18/2023 N/S SA/S SA/S SA/S N/S SA/S SA	HMS 301	SA		Human Service Professional V	2/14/2023	2/15/2023	for EHCWSS staff				\$ 564.95		-
Attend CRP meeting in Lihue, HI													
HMS 301 SA N/A Training and Support Specialist 10/19/2023 10/19/2023 from Honolulu, HI Y Y N \$ 130.39 SCASF Y Attend CRP meeting in Honolulu, HI from HMS 301 SA N/A Community Health Worker 8/17/2023 8/17/2023 8/17/2023 from Wailuku, HI Y Y N \$ 87.40 SCASF Y Attend CRP meeting in Honolulu, HI from HMS 301 SA N/A Training and Support Specialist 5/18/2023 5/18/2023 H/S 1/8/2023 10/18/2023 H/S 1/8/2023 H	HMS 301	SA	17693,31453	C/APS SPECIALIST I/HSP III	7/7/2023	7/7/2023	<u> </u>	N	N	Υ	\$ 456.00	OTHER/STATE	N
Attend CRP meeting in Honolulu, HI		64		Turbita and Grand States	40/40/2022	40/40/2022	,		,,		4 420 20	COACE	.,
HMS 301 SA N/A Community Health Worker 8/17/2023 8/17/2023 from Wailuku, HI Y Y N \$ 87.40 SCASF Y Attend CRP meeting in Honolulu, HI Y Y N \$ 106.39 SCASF Y N STATE N N/A Strategic Initiatives Liaison 8/17/2023 8/17/2023 from Lihue, HI Y Y N \$ 106.39 SCASF Y N N/A Strategic Initiatives Liaison 8/17/2023 8/17/2023 from Lihue, HI Y Y N \$ 106.39 SCASF Y N N/A Training and Support Specialist 8/17/2023 8/17/2023 from Lihue, HI Y Y N \$ 106.39 SCASF Y N N/A Chief Program Officer 5/18/2023 5/18/2023 from Lihue, HI Y Y N \$ 121.39 SCASF Y N N/A Chief Program Officer 5/18/2023 5/18/2023 Attend the CRP meeting in Honolulu, HI Y Y N \$ 128.39 SCASF Y N N/A Chief Program Officer S/18/2023 S/18/2023 Attend the CRP meeting in Hilo Y Y N \$ 128.39 SCASF Y N N/A Chief Program Officer S/18/2023 S/18/2023 Attend the CRP meeting in Hilo Y Y N \$ 128.39 SCASF Y N N/A Chief Program Officer S/18/2023 S/18/2023 Attend the CRP meeting in Hilo Y Y N \$ 128.39 SCASF Y N N/A Chief Program Officer S/18/2023 S/18/2023 Attend the CRP meeting in Hilo Y Y N \$ 128.39 SCASF Y N N/A Chief Program Officer S/18/2023 S/18/2023 Attend the CRP meeting in Hilo Y Y N S 128.39 SCASF Y N N/A Training and Support Specialist S/18/2023 S/18/2023 Honolulu, HI Y Y Y N \$ 128.39 SCASF Y N N/A Training and Support Specialist S/18/2023 S/18/2023 Honolulu, HI Y Y Y N \$ 128.39 SCASF Y N N/A Training and Support Specialist S/18/2023 S/18/2023 Honolulu, HI Y Y Y N \$ 128.39 SCASF Y N N/A Training and Support Specialist S/18/2023 S/18/2023 Honolulu, HI Y Y Y N \$ 128.39 SCASF Y N/A Attend CRP meeting in Hilo, HI from Honolulu, HI Y Y Y N \$ 241.19 SCASF Y N/A Attend CRP meeting in Hilo, HI from Honolulu, HI Y Y Y N \$ 241.19 SCASF Y N/A Attend CRP Meeting in Hilo, HI from Honolulu, HI Y Y Y N \$ 241.19 SCASF Y N/A Attend CRP Meeting in Hilo, HI from Honolulu, HI Y Y Y N \$ 241.19 SCASF Y N/A Attend CRP Meeting in Hilo, HI from Honolulu, HI Y Y Y N \$ 241.19 SCASF Y N/A Attend CRP Meeting in Hilo, HI from Honolulu, HI Y Y Y N \$ 241.19 SCASF Y N/A Attend CRP Meeting in Hilo, HI from	HMS 301	SA	N/A	Training and Support Specialist	10/19/2023	10/19/2023	*	Y	Y	N	\$ 130.39	SCASE	Y
Attend CRP meeting in Honolulu, HI	LINAC 201	CA	N1/A	Fame Haalth Camilaaa Cumamiisaa	0/17/2022	0/17/2022		V	\ \ \		6 07 40	CCACE	, v
HMS 301 SA N/A Community Health Worker 8/17/2023 8/17/2023 from Lihue, HI Y Y N \$ 106.39 SCASF Y  HMS 301 SA N/A Strategic Initiatives Liaison 8/17/2023 8/17/2023 from Lihue, HI Y Y N \$ 106.39 SCASF Y  Attend CRP meeting in Honolulu, HI Y Y N \$ 106.39 SCASF Y  Attend CRP meeting in Honolulu, HI Y Y N \$ 106.39 SCASF Y  HMS 301 SA N/A Training and Support Specialist 8/17/2023 8/17/2023 from Lihue, HI Y Y N \$ 121.39 SCASF Y  HMS 301 SA N/A Chief Program Officer 5/18/2023 5/18/2023 Attend the CRP meeting in Hilo Y Y N \$ 128.39 SCASF Y  HMS 301 SA N/A Quality Assurance Advisor 5/18/2023 5/18/2023 Attend the CRP meeting in Hilo Y Y N \$ 128.39 SCASF Y  HMS 301 SA N/A Training and Support Specialist 5/18/2023 5/18/2023 Honolulu, HI Y Y N \$ 128.39 SCASF Y  HMS 301 SA N/A Training and Support Specialist 5/18/2023 5/18/2023 Honolulu, HI Y Y N \$ 128.39 SCASF Y  Attend CRP meeting in Hilo, HI from Honolulu, HI Y Y N \$ 128.39 SCASF Y  Attend CRP meeting in Hilo, HI from Honolulu, HI Y Y N \$ 128.39 SCASF Y  HMS 301 SA N/A Training and Support Specialist 5/18/2023 5/18/2023 Honolulu, HI Y Y N \$ 128.39 SCASF Y  Attend CRP meeting in Hilo, HI from Honolulu, HI Y Y N \$ 128.39 SCASF Y  Attend CRP meeting in Hilo, HI from Honolulu, HI Y Y N \$ 128.39 SCASF Y  Attend CRP meeting in Hilo, HI from Honolulu, HI Y Y N \$ 128.39 SCASF Y  Attend CRP meeting in Hilo, HI from Honolulu, HI Y Y N \$ 128.39 SCASF Y  Attend CRP meeting in Hilo, HI from Honolulu, HI Y Y N \$ 128.39 SCASF Y  Attend CRP meeting in Hilo, HI from Honolulu, HI Y Y N \$ 128.39 SCASF Y   Attend CRP meeting in Hilo, HI from Honolulu, HI Y Y N \$ 128.39 SCASF Y   Attend CRP meeting in Hilo, HI from Honolulu, HI Y Y N \$ 128.39 SCASF Y   Attend CRP meeting in Hilo, HI from Honolulu, HI Y Y N \$ 128.39 SCASF Y   Attend CRP meeting in Hilo, HI from Honolulu, HI Y Y N \$ 128.39 SCASF Y   Attend CRP meeting in Hilo, HI from Honolulu, HI Y Y N \$ 128.39 SCASF Y   Attend CRP meeting in Hilo Y Y Y N \$ 128.39 SCASF Y   Attend CRP meeting in Hilo Y Y Y N \$ 128.39 SCASF Y   Attend CRP meetin	HIVIS 301	SA	N/A	Fam Health Services Supervisor	8/17/2023	8/17/2023	,	Y	Y	IN	\$ 87.40	SCASF	Y
HMS 301   SA	LINAC 201	C A	N1 / A	Community Health Western	0/17/2022	0/17/2022	,	V	\ \ \		¢ 100.30	CCACE	, ,
HMS 301         SA         N/A         Strategic Initiatives Liaison         8/17/2023         8/17/2023         from Lihue, HI         Y         Y         N         \$ 106.39         SCASF         Y           HMS 301         SA         N/A         Training and Support Specialist         8/17/2023         8/17/2023         from Lihue, HI         Y         Y         N         \$ 121.39         SCASF         Y           HMS 301         SA         N/A         Chief Program Officer         5/18/2023         5/18/2023         Attend the CRP meeting in Hilo         Y         Y         N         \$ 121.39         SCASF         Y           HMS 301         SA         N/A         Quality Assurance Advisor         5/18/2023         5/18/2023         Attend the CRP meeting in Hilo         Y         Y         N         \$ 128.39         SCASF         Y           HMS 301         SA         N/A         Training and Support Specialist         5/18/2023         5/18/2023         Honolulu, HI         Y         Y         N         \$ 128.39         SCASF         Y           HMS 301         SA         N/A         Training and Support Specialist         5/18/2023         5/18/2023         5/18/2023         Honolulu, HI         Y         Y         N         \$ 1	HIVIS 301	SA	N/A	Community Health Worker	8/17/2023	8/17/2023		Y	Y	IN	\$ 106.39	SCASF	Y
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HMS 301 SA N/A Training and Support Specialist 8/17/2023 8/17/2023 from Lihue, HI Y Y N \$ 121.39 SCASF Y N/A Chief Program Officer 5/18/2023 5/18/2023 Attend the CRP meeting in Hilo Y N \$ 128.39 SCASF Y N/A Quality Assurance Advisor 5/18/2023 5/18/2023 Attend the CRP meeting in Hilo Y N \$ 128.39 SCASF Y N/A Quality Assurance Advisor 5/18/2023 5/18/2023 Attend the CRP meeting in Hilo Y N \$ 128.39 SCASF Y N/A Training and Support Specialist 5/18/2023 5/18/2023 Honolulu, HI Y N \$ 128.39 SCASF Y N/A Training and Support Specialist 5/18/2023 5/18/2023 Honolulu, HI Y N \$ 128.39 SCASF Y N/A Training and Support Specialist 5/18/2023 5/18/2023 Honolulu, HI Y N \$ 128.39 SCASF Y N/A Training and Support Specialist 5/18/2023 5/18/2023 Honolulu, HI Y N \$ 128.39 SCASF Y N/A Attend CRP meeting in Hilo, HI from Honolulu, HI Y N \$ 128.39 SCASF Y N/A Attend CRP meeting in Hilo, HI from Lihue, HI From Lihue, HI From Lihue, HI Y Y N \$ 241.19 SCASF Y N/A Attend CRP meeting in Hilo, HI from Lihue, HI Y Y N \$ 241.19 SCASF Y N/A N/A Training and Support Specialist 5/18/2023 S/18/2023 NO PLACEMENT N N N N \$ 472.83 STATE N	111013 301	JA .	N/A	Strategic illitratives classori	8/17/2023	8/17/2023	,	1	ı	IN IN	3 100.39	SCASI	1
HMS 301 SA N/A Chief Program Officer 5/18/2023 5/18/2023 Attend the CRP meeting in Hilo Y Y N \$ 128.39 SCASF Y N/A Quality Assurance Advisor 5/18/2023 5/18/2023 Attend the CRP meeting in Hilo Y Y N \$ 128.39 SCASF Y Attend CRP meeting in Hilo Y Y N \$ 128.39 SCASF Y N/A Training and Support Specialist 5/18/2023 5/18/2023 Honolulu, HI Y Y N \$ 128.39 SCASF Y Attend CRP meeting in Hilo, HI from Honolulu, HI Y Y N \$ 128.39 SCASF Y Attend CRP meeting in Hilo, HI from Honolulu, HI Y Y N \$ 128.39 SCASF Y Attend CRP meeting in Hilo, HI from Honolulu, HI Y Y N \$ 128.39 SCASF Y Attend CRP meeting in Hilo, HI from Honolulu, HI Y Y N \$ 128.39 SCASF Y Attend CRP meeting in Hilo, HI from Honolulu, HI Y Y N \$ 128.39 SCASF Y Attend CRP meeting in Hilo, HI from Lihue, HI from Lihue, HI HINS 301 SA N/A Training and Support Specialist 5/18/2023 5/18/2023 Lihue, HI Y Y N \$ 241.19 SCASF Y MAXING CRP meeting in Hilo, HI from Lihue, HI Y Y N \$ 241.19 SCASF Y MAXING CRP meeting in Hilo, HI from Lihue, HI N N N N N \$ 472.83 STATE N N	HMS 301	ςΔ	N/A	Training and Support Specialist	8/17/2023	8/17/2023	•		V	N.	\$ 121.30	SCASE	v
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Attend CRP meeting in Hilo, HI from	-		· · · · · · · · · · · · · · · · · · ·		<u> </u>		-	· ·			· .		
HMS 301         SA         N/A         Training and Support Specialist         5/18/2023         5/18/2023         Honolulu, HI         Y         Y         N         \$ 128.39         SCASF         Y           HMS 301         SA         N/A         Training and Support Specialist         5/18/2023         5/18/2023         Honolulu, HI         Y         Y         N         \$ 128.39         SCASF         Y           HMS 301         SA         N/A         Training and Support Specialist         5/18/2023         5/18/2023         Honolulu, HI         Y         Y         N         \$ 128.39         SCASF         Y           HMS 301         SA         N/A         Training and Support Specialist         5/18/2023         5/18/2023         Lihue, HI         Y         Y         N         \$ 241.19         SCASF         Y           HMS 301         SA         N/A         Training and Support Specialist         5/18/2023         5/18/2023         Lihue, HI         Y         Y         N         \$ 241.19         SCASF         Y           HMS 301         SA/WP         34398         DHS FOSTER CHILD/SW IV         2/10/2023         2/17/2023         NO PLACEMENT         N         N         N         N         N         N         472.8		571	1.47.	Quality / Issui unice / Iuvise.	3, 13, 2323	3, 13, 2023	<u> </u>	<u> </u>			ψ 120.03	30/10/	
Attend CRP meeting in Hilo, HI from Honolulu, HI Y Y N \$ 128.39 SCASF Y  HMS 301 SA N/A Training and Support Specialist 5/18/2023 5/18/2023 5/18/2023 Lihue, HI Y Y N \$ 241.19 SCASF Y  HMS 301 SA N/A Training and Support Specialist 5/18/2023 5/18/2023 Lihue, HI Y Y N \$ 241.19 SCASF Y  HMS 301/303 SA/WP 34398 DHS FOSTER CHILD/SW IV 2/10/2023 2/17/2023 NO PLACEMENT N N N N \$ 472.83 STATE N	HMS 301	SA	N/A	Training and Support Specialist	5/18/2023	5/18/2023	•	Y	Y	l <sub>N</sub>	\$ 128.39	SCASE	Y
HMS 301         SA         N/A         Training and Support Specialist         5/18/2023         5/18/2023         Honolulu, HI         Y         Y         N         \$ 128.39         SCASF         Y           HMS 301         SA         N/A         Training and Support Specialist         5/18/2023         5/18/2023         Lihue, HI         Y         Y         N         \$ 241.19         SCASF         Y           HMS 301/303         SA/WP         34398         DHS FOSTER CHILD/SW IV         2/10/2023         2/17/2023         NO PLACEMENT         N         N         N         \$ 472.83         STATE         N			.,,	The same of the sa	5,25,2525	0,20,2020					7 ======		
HMS 301         SA         N/A         Training and Support Specialist         5/18/2023         5/18/2023         Lihue, HI         Y         Y         N         \$ 241.19         SCASF         Y           HMS 301/303         SA/WP         34398         DHS FOSTER CHILD/SW IV         2/10/2023         2/17/2023         NO PLACEMENT         N         N         N         \$ 472.83         STATE         N	HMS 301	SA	N/A	Training and Support Specialist	5/18/2023	5/18/2023	•	Υ	Y	N	\$ 128.39	SCASF	Y
HMS 301         SA         N/A         Training and Support Specialist         5/18/2023         5/18/2023         Lihue, HI         Y         Y         N         \$ 241.19         SCASF         Y           HMS         301/303         SA/WP         34398         DHS FOSTER CHILD/SW IV         2/10/2023         2/17/2023         NO PLACEMENT         N         N         N         \$ 472.83         STATE         N			<i>'</i>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1		-						
HMS 301/303 SA/WP 34398 DHS FOSTER CHILD/SW IV 2/10/2023 2/17/2023 NO PLACEMENT N N N \$ 472.83 STATE N	HMS 301	SA	N/A	Training and Support Specialist	5/18/2023	5/18/2023	,	Υ	Υ	N	\$ 241.19	SCASF	Y
301/303 SA/WP 34398 DHS FOSTER CHILD/SW IV 2/10/2023 2/17/2023 NO PLACEMENT N N N \$ 472.83 STATE N	-							İ					
	301/303	SA/WP	34398	DHS FOSTER CHILD/SW IV	2/10/2023	2/17/2023	NO PLACEMENT	N	N	N	\$ 472.83	STATE	N
nivis 302 DA 7/11 Inditidit Services Professional III   03/29/23   03/29/23   CCL Report Writing Training   N Y Y \$ 265.02   State   N	11N4C 202	DA	7711	Human Caminas Profession - LIII			CCL Banast Writing Trainin-	N.	v	V	¢ 265.02	Ctata	N
	TIVIS 3UZ	DA	//11	numan services Professional III	03/29/23	03/29/23	CCL Report Writing Training	IN IN	Y .	Y	205.02	State	IN

Prog ID	Sub-Org	Position Number	<u>Job Title</u>	Start Date	End Date	<u>Justification for Travel</u>	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
HMS 302	DA	17625	Human Services Professional III	03/29/23	03/29/23	CC Licensing report writing	N	Y	Y	\$ 256.32	State	N
HMS 302	DA	23706	Child Care Regulation Program Office Administrator	05/15/23	05/19/23	CCDF Administrator or designee from the Statae or Territory CCDF lead agency, must attend and particpate in ACF-sponsored or Regional in-person meetings and trainings, as directed by the OCC.	Y	Y	Y	\$ 2,129.13	State	N
HMS 302	DA	23706	Child Care Regulation Program Office Administrator	07/30/23	08/05/23	An In-person STAM Meeting that featured regional meetings, peer-learning discussions, networking opportunities, state and territory examples of innovative practices. Presentations by subjectmatter experts and technical assistance specialists.	Y	Y	Y	\$ 3,486.74	State	N
HMS 302	DA	23706	Child Care Regulations Program Office Administrator	10/13/23	10/13/23	Child Care Planning due to Maui Wildfires	N	N	N	\$ 702.54	Will seek reimbursement fr	N
HMS 302	DA	23706	Child Care Regulations Program Office Administrator	10/18/23	10/18/23	Child Care Planning due to Maui Wildfires	N	N	N	\$ 398.71	Will seek reimbursement fr	N
HMS 302	DA	23706	Child Care Regulations Program Office Administrator	11/02/23	11/02/23	Child Care Planning due to Maui Wildfires	N	N	N	\$ 480.03	Will seek reimbursement fr	N
HMS 302	DA	23711	Human Services Professional III	03/29/23	03/29/23	CCL Report Writing Training	N	Υ	Υ	\$ 416.83	State	N
HMS 302	DA	24656	Human Services Professional V	09/16/23	09/21/23	2023 NARA Licensing Seminar provided a structured networking opportunities focusing on treneds in technologies and regulation. Sessions provided insights on similarities and differences between jurisdictions, to be able to explore future regulatory trends and needs.	Y	Y	Y	\$ 4,230.70	State	N
HMS 302	DA	24656	Human Services Professional V	10/13/23	10/13/23	Child Care Planning due to Maui Wildfires	N	N	N	\$ 592.34	Will seek reimbursement fr	N
HMS 302	DA	24656	Human Services Professional V	10/18/23	10/18/23	Child Care Planning due to Maui Wildfires	N	N	N	\$ 311.50	Will seek reimbursement fr	N
HMS 302	DA	24656	Human Services Professional V	11/02/23	11/02/23	Child Care Planning due to Maui Wildfires	N	N	N	\$ 383.35	Will seek reimbursement fr	N
HMS 302	DA	28206	Human Services Professional III	03/02/23	03/02/23	Re-license Child Care Facility on Lanai	N	N	N	\$ 499.12	State	N
HMS 302	DA	28206	Human Services Professional III	03/29/23	03/29/23	Child Care Licensing Rept Writing Trng	N	N	Υ	\$ 391.91	State	N

								Meetings	Training			
		<u>Position</u>					Full Agenda	<u>Attended</u>	Sessions	Total Cost	Cost Paid by State or Other	
Prog ID	Sub-Org	<u>Number</u>	<u>Job Title</u>	Start Date	End Date	Justification for Travel	<u>Y/N?</u>	<u>Y/N?</u>	<u>Y/N?</u>	of Trip	Entity?	Travel Y/N?
HMS 302	DA	35489	Information Technology Band B	12/04/23	12/04/23	Due to EQUUS/Rescare offices closing at the end of the year, visits to contracted offices were required to dismantle the networking equipment.	N	N	N	\$ 326.27	State	N
HMS 302	DA	35489	Information Technology Band B	12/05/23	12/05/23	Due to EQUUS/Rescare offices closing at the end of the year, visits to contracted offices were required to dismantle the networking equipment.	N	N	N	\$ 426.80	State	N
HMS 302	DA	35489	Information Technology Band B	12/06/23	12/06/23	Due to EQUUS/Rescare offices closing at the end of the year, visits to contracted offices were required to dismantle the networking equipment.	N	N	N	\$ 495.25	State	N
HMS 302	DA	35489	Information Technology Band B	12/13/23	12/13/23	Due to EQUUS/Rescare offices closing at the end of the year, visits to contracted offices were required to dismantle the networking equipment.	N	N	N	\$ 353.18	State	N
HMS 302	DA	36936	Human Services Professional III	03/29/23	03/29/23	CCL Report Writing Training	N	Υ	Υ	\$ 297.11	State	N
HMS 302	DA	40952	Social Worker III	03/29/23	03/29/23	CCL Report Writing Training	N	Y	Y	\$ 340.08	State	N
HMS 302	DA	42902	Human Services Professional III	03/29/23	03/29/23	CCL Report Writing Training	N	Y	Y	\$ 313.96	State	N
HMS 302	DA	45444	Human Services Professional III	03/29/23	03/29/23	Child Care Licensing Rept Writing Trng	N	N	Υ	\$ 331.91	State	N
HMS 302	DA	45444	Human Services Professional III	04/04/23	04/04/23	Re-license Child Care Facility on Molokai	N	N	N	\$ 383.00	State	N
HMS 302	DA	45523	Oahu Section 4 Administrator	09/18/23	09/21/23	2023 NARA Licensing Seminar provided a structured networking opportunities focusing on treneds in technologies and regulation. Sessions provided insights on similarities and differences between jurisdictions, to be able to explore future regulatory trends and needs.	Y	Y	Υ	\$ 3,449.58	State	N
HMS 302	DA	46889	Human Services Professional III	03/29/23	03/29/23	CCL Report Writing Training	N	Υ	Υ	\$ 280.08	State	N
HMS 302	DA	46911	Human Services Professional V	05/15/23	05/19/23	Learn and strategize about CCDF issues that are most impacting our states and territories in the region.	Υ	Υ	Y	\$ 2,323.88	State	N

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								Meetings	Training			
		Position					Full Agenda	Attended	Sessions	Total Cost	Cost Paid by State or Other	Final Report of
Prog ID	Sub-Org	Number	<u>Job Title</u>	Start Date	End Date	Justification for Travel	Y/N?	Y/N?	<u>Y/N?</u>	of Trip	Entity?	Travel Y/N?
110415	<u> </u>	<u> </u>	356 1165	<u>start Bate</u>	2110 2010	An In-person STAM Meeting that	<u>.,,,,,,</u>	<u>.,,</u>	<u>.,,,,,</u>	<u> </u>	<u> </u>	<u>ave,</u>
HMS 302	DA	46911	Human Services Professional V	07/30/23	08/04/23	featured regional meetings, peer- learning discussions, networking opportunities, state and territory examples of innovative practices. Presentations by subjectmatter experts and technical assistance specialists.	Y	Y	Y	\$ 2,946.89	State	N
HMS 302	DA	47420	Human Services Professional III	03/29/23	03/29/23	Child Care Licensing Rept Writing Trng	N	N	Υ	\$ 381.91	State	N
HMS 302	DA	47420	Human Services Professional III	04/04/23	04/04/23	Re-license Child Care Facility on Molokai	N	N	N	\$ 462.00	State	N
HMS 302	DA	47420	Human Services Professional III	10/24/23	10/24/23	Re-license Child Care Facility on Molokai	N	N	N	\$ 488.23	State	N
HMS 302	DA	47445	Human Services Professional III	03/29/23	03/29/23	CCL Report Writing Training	N	Y	Υ	\$ 293.46	State	N
HMS 302	DA	112192	Information Technology Band B	12/04/23	12/04/23	Due to EQUUS/Rescare offices closing at the end of the year, visits to contracted offices were required to dismantle the networking equipment.	N	N	N	\$ 232.07	State	N
HMS 302	DA	112192	Information Technology Band B	12/05/23	12/05/23	Due to EQUUS/Rescare offices closing at the end of the year, visits to contracted offices were required to dismantle the networking equipment.	N	N	N	\$ 310.48	State	N
HMS 302	DA	112192	Information Technology Band B	12/06/23	12/06/23	Due to EQUUS/Rescare offices closing at the end of the year, visits to contracted offices were required to dismantle the networking equipment.	N	N	N	\$ 374.02	State	N
HMS 302	DA	112192	Information Technology Band B	12/13/23	12/13/23	Due to EQUUS/Rescare offices closing at the end of the year, visits to contracted offices were required to dismantle the networking equipment.	N	N	N	\$ 249.15	State	N
HMS 302	DA	116854	Human Services Professional V	07/30/23	08/04/23	An In-person STAM Meeting that featured regional meetings, peer-learning discussions, networking opportunities, state and territory examples of innovative practices. Presentations by subject-matter experts and technical assistance specialists.	Y	Y	Y	\$ 2,983.14	State	N

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								Meetings	Training			
		Position					Full Agenda	Attended	Sessions	Total Cost	Cost Paid by State or Other	Final Report of
Prog ID	Sub-Org	Number	<u>Job Title</u>	Start Date	End Date	Justification for Travel	Y/N?	Y/N?	Y/N?	of Trip	Entity?	Travel Y/N?
HMS 302	DA	120655	Child Care Subsidy Program Office Administrator	05/15/23	05/19/23	CCDF Administrator or designee from the Statae or Territory CCDF lead agency, must attend and particpate in ACF-sponsored or	Y	Y	Y	\$ 2,071.38	State	N
						Regional in-person meetings and trainings, as directed by the OCC.						
HMS 302	DA	120655	Child Care Subsidy Program Office Administrator	07/30/23	08/05/23	An In-person STAM Meeting that featured regional meetings, peer-learning discussions, networking opportunities, state and territory examples of innovative practices. Presentations by subjectmatter experts and technical assistance specialists.	Y	Y	Y	\$ 3,093.72	State	N
HMS 302	DA	123043	Human Services Professional V	05/15/23	05/19/23	Learn and strategize about CCDF issues that are most impacting our states and territories in the region.	Y	Y	Y	\$ 2,366.24	State	N
HMS 302	DA	unknown	DAGS/Investigator/Jack Snyder	04/25/23	04/25/23	Conduct an unannounced visit to an illegal child care provider.	N	Y	N	\$ 222.40	State	N
HMS 302	DA	unknown	DAGS/Investigator/Jack Snyder	04/25/23	04/25/23	Conduct an unannounced visit to an illegal child care provider.	N	Υ	N	\$ 173.95	State	N
HMS 303	WP	36143	DHS CHILD/MATERNAL RELATIVES	4/28/2023	5/2/2023	PLACEMENT	N	N	N	\$ 1,427.50	STATE	N
HMS 303	WP	301.5	RCG/DHS CHILD	3/8/2023	3/8/2023	PLACEMENT	N	N	N	\$ 748.40	OTHER	N
HMS 303	WP		DHS FOSTER CHILD/PROSPECTIVE RELATIVE ADOPTIVE FAMILY	10/20/2022			N	N	N	\$ 2,426.51	STATE	N
HMS 303	WP		DHS FOSTER CHILD/SCHOOL TEACHER	2/27/2023	3/3/2023	FIELD TRIP	N	N	N	\$ 650.00	STATE	N I
HMS 303	WP		RCG/DHS CHILD	1/6/2023	1/6/2023	VISITATION	N	N	N	\$ 121.20	STATE	N
HMS 303	WP		RCG/DHS CHILD	1/13/2023	1/13/2023	VISITATION	N	N	N	\$ 111.20	STATE	N
HMS 303	WP		RCG/DHS CHILD	1/20/2023	1/20/2023	VISITATION	N	N	N	\$ 111.20	STATE	N
HMS 303	WP		BIOLOGICAL MOTHER	1/30/2023	1/31/2023	VISITATION	N	N	N	\$ 76.81	STATE	N
HMS 303	WP		RCG/DHS CHILD	1/27/2023	1/27/2023	VISITATION	N	N	N	\$ 111.20		N
HMS 303	WP		RCG/DHS CHILD	2/3/2023	2/3/2023	VISITATION	N	N	N	\$ 111.20	STATE	N
HMS 303	WP		RCG/DHS CHILD	2/10/2023	2/10/2023	VISITATION	N	N	N	\$ 111.20	STATE	N
HMS 303	WP		BIOLOGICAL MOTHER	2/20/2023	2/22/2023	VISITATION	N	N	N	\$ 131.80	STATE	N
HMS 303	WP		RCG/DHS CHILD	2/17/2023	2/17/2023	VISITATION	N	N	N	\$ 111.20	STATE	N
HMS 303	WP		RCG/DHS CHILD	2/24/2023	2/24/2023	VISITATION	N	N	N	\$ 111.20	STATE	N
HMS 303	WP		DHS CHILD/BIO FATHER	2/15/2023	2/17/2023	VISITATION	N	N	N	\$ 1,324.60	STATE	N
HMS 303	WP		DHS CHILD/BIO FATHER	3/11/2023	3/13/2023	REUNIFICATION	N	N	N	\$ 2,504.17	STATE	N
HMS 303	WP		RCG/DHS CHILD	2/27/2023	3/1/2023	PLACEMENT	N	N	N	\$ 1,051.97	STATE	N
HMS 303	WP		BIOLOGICAL MOTHER	3/20/2023	3/22/2023	VISITATION	N	N	N	\$ 96.80	STATE	N
HMS 303	WP		BIOLOGICAL MOTHER	4/10/2023	4/11/2023	VISITATION	N	N	N	\$ 96.80	STATE	N
HMS 303	WP		RCG/DHS CHILD	3/31/2023	3/31/2023	PLACEMENT	N	N	N	\$ 131.19	STATE	N
HMS 303	WP		BIOLOGICAL MOTHER	4/2/2023	4/4/2023	VISITATION	N	N	N	\$ 136.80	STATE	N

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								Meetings	Training			
		<u>Position</u>					Full Agenda	<u>Attended</u>	Sessions	Total Cost	Cost Paid by State or Other	
Prog ID	Sub-Org	<u>Number</u>	<u>Job Title</u>	Start Date	End Date	<u>Justification for Travel</u>	<u>Y/N?</u>	<u>Y/N?</u>	<u>Y/N?</u>	of Trip	Entity?	Travel Y/N?
HMS 303	WP		BIOLOGICAL MOTHER	2/20/2023	2/22/2023	VISITATION	N	N	N	\$ 145.25	STATE	N
HMS 303	WP		RCG/DHS CHILD	2/17/2023	2/17/2023	VISITATION	N	N	N	\$ 131.19	STATE	N
HMS 303	WP		RCG/DHS CHILD	2/24/2023	2/24/2023	VISITATION	N	N	N	\$ 141.20	STATE	N
HMS 303	WP		BIOLOGICAL MOTHER	5/14/2023	5/16/2023	VISITATION	N	N	N	\$ 116.80	STATE	N
HMS 303	WP		DHS FOSTER CHILD/RCG	5/12/2023	5/14/2023	VISITATION	N	N	N	\$ 380.40	STATE	N
HMS 303	WP		BIOLOGICAL MOTHER	5/14/2023	5/16/2023	VISITATION	N	N	N	\$ 145.24	STATE	N
HMS 303	WP		BIOLOGICAL MOTHER	6/2/2023	6/2/2023	ATTEND COURT HEARING	N	N	N	\$ 150.49	STATE	N
HMS 303	WP		BIOLOGICAL MOTHER	6/5/2023	6/5/2023	ATTEND COURT HEARING	N	N	N	\$ 149.64	STATE	N
HMS 303	WP		DHS FOSTER CHILD/RCG	7/14/2023	7/14/2023	VISITATION	N	N	N	\$ 250.78	STATE	N
HMS 303	WP		BIOLOGICAL MOTHER	7/17/2023	7/27/2023	VISITATION	N	N	N	\$ 88.25	STATE	N
			DHS FOSTER CHILD/BIOLOGICAL									
HMS 303	WP		MOTHER	7/20/2023	7/20/2023	VISITATION	N	N	N	\$ 313.45	STATE	N
HMS 303	WP		DHS FOSTER CHILD/RCG	8/4/2023	8/4/2023	VISITATION	N	N	N	\$ 289.78	STATE	N
HMS 303	WP		DHS FOSTER CHILD/RCG	8/17/2023	8/17/2023	VISITATION	N	N	N	\$ 193.80	STATE	N
HMS 303	WP		DHS FOSTER CHILD/RCG	9/1/2023	9/1/2023	VISITATION	N	N	N	\$ 307.78	STATE	N
HMS 303	WP		RCG/DHS CHILD	9/29/2023	9/29/2023	VISITATION	N	N	N	\$ 231.76	STATE	N
HMS 303	WP		BIOLOGICAL MOTHER	9/17/2023	9/19/2023	VISITATION	N	N	N	\$ 102.49	STATE	N
HMS 303	WP		RCG/DHS CHILD	9/15/2023	9/15/2023	VISITATION	N	N	N	\$ 231.76	STATE	N
HMS 303	WP		BIOLOGICAL MOTHER	7/17/2023	7/31/2023	VISITATION	N	N	N	\$ 103.51	STATE	N
HMS 303	WP		RCG/DHS CHILD	10/13/2023	10/13/2023	VISITATION	N	N	N	\$ 273.56	STATE	N
HMS 303	WP		BIOLOGICAL MOTHER	11/20/2023	11/21/2023	VISITATION	N	N	N	\$ 123.38	STATE	N
HMS 303	WP		RCG/DHS CHILD	11/10/2023	11/10/2023	OBTAINED PERM CUSTODY	N	N	N	\$ 326.00	STATE	N
HMS 303	WP		DHS Foster Child	2/17/2023	2/20/2023	Visitation	N	N	N	\$ 159.15	STATE	N
HMS 303	WP		DHS Foster Child	3/10/2023	3/10/2023	Reunification	N	N	N	\$ 60.75	STATE	N
HMS 303	WP		DHS Foster Child	5/26/2023	5/26/2023	Placement	N	N	N	\$ 103.20	STATE	N
HMS 303	WP		DHS Relative RCG	5/26/2023	5/26/2023	Placement	N	N	N	\$ 236.24	STATE	N
HMS 303	WP		DHS Client	8/4/2023	8/6/2023	Visitation	N	N	N	\$ 909.73	STATE	N
HMS 303	WP		DHS Foster Child	8/29/2023	8/29/2023	Placement	N	N	N	\$ 51.25	STATE	N
HMS 303	WP		DHS Foster Child &DHS Client	10/4/2023	10/7/2023	Reunification	N	N	N	\$ 1,493.42	STATE	N
HMS 303	WP		DHS Foster Child	12/22/2023	12/22/2023	Placement	N	N	N	\$ 1,493.42	STATE	N
HMS 303	WP		RCG/DHS CHILD	12/31/2022	1/5/2023	VISITATION	N	N	N	\$ 248.00	STATE	N
HMS 303	WP		RCG/DHS CHILD	12/9/2022	1/3/2023	ATTEND FUNERAL	N	N	N	\$ 2,451.00	STATE	N
HMS 303	WP		DHS foster child	12/9/2022	1/4/2024	Visitation with family	N N	N N	N N	\$ 2,451.00	STATE	N
HMS 303	WP		DHS foster child	12/27/2023	1/6/2024	Visitation with family	N N	N N	N N	\$ 909.02	STATE	N N
HIVI3 303	VVP		DH3 TOSTEL CITILO	12/22/2023	1/0/2024	Visitation with child in DHS foster	IN	IN	IN	\$ 909.02	STATE	IN
LINAC 202	WD		Fath an	12/24/2022	12/20/2022					¢ 1 200 47	CTATE	
HMS 303	WP		Father	12/24/2023	12/28/2023	custody	N	N	N	\$ 1,206.47	STATE	N
LINAC 202	WB		Mather	12/27/2022	12/20/2022	Visitation with children in DHS	N.	A.I	, i	Ć 1 F44 F2	CTATE	,
HMS 303	WP WP		Mother  DUS faster shild	12/27/2023	12/29/2023	foster custody	N	N	N	\$ 1,544.53	STATE	N
HMS 303			DHS foster child	12/21/2023	1/5/2024	Visitation with family	N	N	N	\$ 1,427.60	STATE	N
HMS 303	WP		DHS foster child	11/30/2023	11/30/2023	Change in placement	N	N	N	\$ 77.00	OTHER	N
			l	10/00/00==	10/00/00==	Visitation with child in DHS foster		l	l			
HMS 303	WP		Mother	12/22/2023	12/22/2023	custody	N	N	N	\$ 184.39	STATE	N
HMS 303	WP		DHS foster child	9/29/2023	9/30/2023	Placement with family	N	N	N	\$ 643.35	STATE	N
						Visitation with children in DHS				l .		
HMS 303	WP		Mother	8/24/2023	8/25/2023	foster custody	N	N	N	\$ 1,431.14	STATE	N
						Visitation with children in DHS						
HMS 303	WP		Mother	11/29/2023	12/1/2023	foster custody	N	N	N	\$ 959.58	STATE	N
						Visitation with children in DHS						
HMS 303	WP		Mother	10/10/2023	10/14/2023	foster custody	N	N	N	\$ 2,041.53	STATE	N
HMS 303	WP		DHS foster child	12/4/2023	12/4/2023	Visit father	N	N	N	\$ 121.39	STATE	N

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Prog ID	Sub-Org	Position Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of
HMS 303	WP		DHS foster child	10/19/2023	10/19/2023	Reunification with father	N	N N	N	\$ 98.40		N
HMS 303	WP		DHS foster child	10/19/2023	10/19/2023	Reunification with father	N	N	N	\$ 98.40	STATE	N
HMS 303	WP		DHS foster child			Visit father	N	N	N	\$ 117.78	STATE	N
						Visitation with child in DHS foster						
HMS 303	WP		Mother	11/6/2023	11/6/2023	custody	N	N	N	\$ 108.30	STATE	N
HMS 303	WP		DHS foster child	11/1/2023	11/8/2023	Visitation with family	N	N	N	\$ 1,214.51	STATE	N
HMS 303	WP		DHS foster child	10/6/2023	10/6/2023	Change in placement	N	N	N	\$ 866.20	STATE	N
						Visitation with child in DHS foster						
HMS 303	WP		Father	10/9/2023	10/13/2023	custody	N	N	N	\$ 823.54	STATE	N
HMS 303	WP		DHS foster child	7/28/2023	7/28/2023	Reunification with mother	N	N	N	\$ 76.09	STATE	N
HMS 303	WP		Father	7/28/2023	7/28/2023	Visit children in DHS foster custody	N	N	N	\$ 149.74	STATE	N
					_ / /	Visitation with children in DHS						
HMS 303	WP		Mother	9/21/2023	9/22/2023	foster custody	N	N	N	\$ 1,420.55	STATE	N
HMS 303	WP		DHS foster child	7/13/2023	7/26/2023	Visit family	N	N	N	\$ 754.86	STATE	N
				= /0= /000	= /aa /aaaa	Visitation with children in DHS						
HMS 303	WP		Mother	7/27/2023	7/29/2023	foster custody	N	N	N	\$ 1,365.05	STATE	N
HMS 303	WP		Father	8/17/2023	8/17/2023	Visit children in DHS foster custody	N	N	N	\$ 106.39	STATE	N
111013 303	***		raciici	0/17/2023	0/17/2023	Failed Placemen, DHS Foster	IN IN	IN	IN	7 100.55	JIAIL	IN
HMS 303	WP		DHS Foster Child	1/29/2023	1/29/2023	Children return to Hawaii	N	N	N	\$ 5,171.88	STATE	N
HMS 303	WP		DHS Foster Child	4/18/2023	4/18/2023	Travel for Placement	N	N	N	\$ 51.25	N/A	N
			Sile i ester elima	., 10, 2020	., 10, 2020	To attend monthly visit, court	<u> </u>		.,,	ý 31.23		
HMS 303	WP		Mother of DHS Foster Child	4/21/2023	4/23/2023	ordered	l N	N	N	\$ 131.00	N/A	N
HMS 303	WP		DHS Foster Child	4/28/2023	4/30/2023	Reunification	N	N	N	\$ 131.00	N/A	N
HMS 303	WP		Father of DHS Foster Child	5/7/2023	5/17/2023	To attend hearing, court ordered	N	N	N	\$ 608.28	N/A	N
HMS				_ / /	_ / /							
303/301	SA/WP	34342	DHS FOSTER CHILD/SSA III	3/21/2023	3/21/2023	PLACEMENT	N	N	N	\$ 210.64	STATE	N
HMS				. / /2.22	. / /2.22							
303/301	SA/WP	34398	DHS FOSTER CHILD/SW IV	1/11/2023	1/11/2023	RESIDENTIAL TREATMENT	N	N	N	\$ 131.03	STATE	N
HMS 303/301	SA/WP	36143	DHS FOSTER CHILD/SW	5/28/2022	5/29/2022	VISITATION	N	N	N	\$ 1,318.30	STATE	N
HMS	JAJ VVF	30143	DH3 FO3TER CHIED/3W	3/20/2022	3/29/2022	VISITATION	IN	IN	IN	\$ 1,316.30	SIAIE	IN
303/301	SA/WP	43767	DHS FOSTER CHILD/SSA	4/19/2023	4/19/2023	PLACEMENT	N	N	N	\$ 270.20	STATE	N
HMS	37 9 771	43707	DISTOSTER CINED, 33A	4,13,2023	4/13/2023	I EXCERNENT	.,	.,	- ''	Ç 270.20	31/112	.,
303/301	SA/WP		DHS FOSTER CHILD/ SSA	6/1/2023	6/2/2023	REMOVAL	N	N	N	\$ 1,943.66	STATE	N
HMS	2. 4			0, 2, 2020	0, 2, 2020					7 2,2 10.00		
303/301	SA/WP		DHS FOSTER CHILD/SSA	10/3/2023	10/3/2023	PLACEMENT	N	N	N	\$ 205.07	STATE	N
HMS												
303/301	SA/WP		DHS FOSTER CHILD/SW	12/1/2023	12/1/2023	PLACEMENT	N	N	N	\$ 262.07	STATE	N
HMS 501	YA	2452	Corrections Manager IV	5/22/2023	5/26/2023	Coaliion for Juvenile Justice 2023	Υ	Υ	N	\$ 3,366.33	Other	N
						Annual Conference						
HMS 501	YA	102142	Executive Director	9/18/2023	9/18/2023	BESSD D-SNAP Event Lahaina	N	N	N	\$ 242.48	State	N
HMS 501	YA	102142	Executive Director	9/23/2023	9/23/2023	BESSD D-SNAP Event Lahaina	N	N	N	\$ 146.50	State	N
HMS 501	YA	102142	Executive Director	11/13/2023	11/17/2023	Annie E. Casey Foundation (AECF) Youth Justice Systems Conference	Y	Y	N	\$ 2,817.90	Other and State	N
HMS 501	YA	108907	Juvenile Justice Program Assistant	5/22/2023	5/27/2023	Coaliion for Juvenile Justice 2023 Annual Conference	Υ	Y	N	\$ 3,688.24	Other	N

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								Meetings	Training			
		Position					Full Agondo	Attended	Sessions	Total Cost	Cost Paid by State or Other	Final Banart of
Prog ID	Sub-Org	Number	Job Title	Start Date	End Date	Justification for Travel	Full Agenda Y/N?	Y/N?	Y/N?	of Trip	Entity?	Travel Y/N?
								1/N: N				
HMS 501	YA	108907	Juvenile Justice Program Assistant	10/11/2023	10/11/2023		N	IN	N	\$ 222.64	State	N
HMS 501	YA	108907	Juvenile Justice Program Assistant	11/20/2023	11/22/2023	Compliance Monitoring-County of Hawaii	N	N	N	\$ 678.59	State	N
HMS 501	YA	117955	Children and Youth Program Specialist V	9/22/2023	9/23/2023	BESSD D-SNAP Event Lahaina	N	N	N	\$ 403.87	State	N
HMS 501	YA	120770	Children and Youth Program	5/22/2023	5/27/2023	Appual Conforance	Y	Υ	N	\$ 3,688.24	Other	N
HMS 501	YA	120770	Children and Youth Program Specialist V	9/19/2023	9/19/2023	BESSD D-SNAP Event Lahaina	N	N	N	\$ 199.50	State	N
HMS 501	YA	120770	Children and Youth Program Specialist V	9/20/2023	9/20/2023	BESSD D-SNAP Event Lahaina	N	N	N	\$ 113.00	State	N
HMS 501	YA	122366	Office Assistant III	5/22/2023	5/27/2023	Coaliion for Juvenile Justice 2023 Annual Conference	Y	Υ	N	\$ 3,663.24	Other	N
HMS 501	YA	122366	Office Assistant III	9/20/2023	9/20/2023	BESSD D-SNAP Event Lahaina	N	N	N	\$ 260.00	State	N
HMS 501	YA	122366	Office Assistant III	9/22/2023	9/22/2023	BESSD D-SNAP Event Lahaina	N	N	N	\$ 165.48	State	N
HMS 501	YA	123115	Human Services Professional III	9/18/2023	9/18/2023	BESSD D-SNAP Event Lahaina	N	N	N	\$ 165.48	State	N
HMS 501	YA	123115	Human Services Professional III	9/20/2023	9/20/2023	BESSD D-SNAP Event Lahaina	N	N	N	\$ 137.00	State	N
HMS 503	YB	18928	Youth Corrections Officer	7/26/2023	7/26/2023	Deliver meds to discharged youth	N	N	N	\$ 213.74	State	N
HMS 503	YB	56555	Corrections Manager IV	1/27/2023	1/29/2023	CJJA Winter Business Meeting	Y	Υ	N	\$ 2,316.59		N
HMS 503	YB	56555	Corrections Manager IV	4/18/2023	4/21/2023	CCJJDP Meeting	Y	Υ	N	\$ 3,057.51	Other	N
HMS 503	YB	56555	Corrections Manager IV	6/14/2023	6/16/2023	Keynote Speaker Lowitja Conf.	Y	Y	N	\$ 8,973.00	Other	N
HMS 503	YB	56555	Corrections Manager IV	8/7/2023	8/9/2023	National Assoc of Sentencing Commissions 2023	Y	Υ	N	\$ 1,580.52	Other	N
HMS 503	YB	56555	Corrections Manager IV	8/11/2023	8/13/2023	CJJA Summer Business Meeting	Y	Υ	N	\$ 2,405.19	Other	N
HMS 503	YB	56555	Corrections Manager IV	8/23/2023	8/23/2023	Attend Meeting	N	Y	N	\$ 214.40	State	N
HMS 503	YB	77595	Human Services Professional III	10/20/2023	10/20/2023	Meet with Courts/Parole Officer	N	N	N	\$ 281.79	State	N
HMS 503	YB	98968	Human Services Professional III	3/8/2023	3/8/2023	Hawaii Safe Place Conference	N	N	Y	\$ 117.66	State	N
HMS 503	YB	98968	Human Services Professional III	5/5/2023	5/5/2023	Ku Like meeting with FC 2nd Circ.	N	Υ	N	\$ 226.20	State	N
HMS 503	YB	98968	Human Services Professional III	7/13/2023	7/13/2023	Attend Meeting	N	Υ	N	\$ 150.39	State	N
HMS 503	YB	102205	Farm manager	10/6/2023	10/7/2023	Hawaii Cattlemen's Council Conference 2023	Υ	Y	N	\$ 706.99	State	N
HMS 503	YB	104460	Human Services Professional III	3/8/2023	3/8/2023	Hawaii Safe Place Conference	N	N	Υ	\$ 225.90	State	N
HMS 503	YB	104460	Human Services Professional III	7/13/2023	7/13/2023	Attend Meeting	N	Y	N	\$ 224.89	State	N
HMS 503	YB	106254	Corrections Manager III	10/20/2023	10/20/2023	Meet with Courts/Parole Officer	N	N	N	\$ 358.79	State	N
HMS 503	YB	106254	Corrections Manager III	11/20/2023	11/20/2023	Site Visits with Courts/Programs	N	N	N	\$ 171.28	State	N
HMS 503	YB	106254	Corrections Manager III	11/22/2023	11/22/2023	Site Visits with Courts/Programs	N	N	N	\$ 190.91	State	N
HMS 503	YB	182764	Inst. Farm Leader	10/6/2023	10/7/2023	Hawaii Cattlemen's Council Conference 2023	Υ	Y	N	\$ 813.99	State	N
HMS 601	TA	3953	Child/Adult Protective Services Specialist Supervisor I	4/29/2023	5/3/2023	Attend Annual APCS Core Staff Training Honolulu, HI	Y	N	Y	\$ 512.20	FEDERAL	Y
	173	3333	Specialist Supervisor (	., 23, 2023	3/3/2023	Transing Honorala, Th	<u>'</u>		· · ·	7 312.20		· ' '

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								Meetings	Training			
		Position					Full Agenda	Attended	Sessions	Total Cost	Cost Paid by State or Other	Final Penort of
Prog ID	Sub-Org	Number	Job Title	Start Date	End Date	Justification for Travel	Y/N?	Y/N?	Y/N?	of Trip	Entity?	Travel Y/N?
FIUGID	<u>Jub-Org</u>	Number	JOD TILLE	Start Date	Liiu Date	<u>Justification for Travel</u>	1/1N:	1/ IN :	1/1N:	<u>or mp</u>	<u>Littity:</u>	<u>ITAVEL 1/1V:</u>
						Attend the 34th Annual National						
						Adult Protective Services						
						Association (NAPSA) Conference						
			Child/Adult Protective Services			and the 14th Annual National Elder						
HMS 601	TA	6332	Specialist Supervisor I	8/26/2023	8/31/2023	Financial Exploitation Summit	V V	N	Υ	\$ 3,913.92	FEDERAL	Y
111113 001	171	0332	Child/Adult Protective Services	0/20/2023	0/31/2023	Attend Annual APCS Core Staff		- 14		ψ 3,313.3 <u>2</u>	TEDETOTE	
HMS 601	TA	7706	Specialist	4/30/2023	5/2/2023	Training Honolulu, HI	Υ	N	Υ	\$ 178.00	FEDERAL	Y
111113 001	171	7700	Child/Adult Protective Services	4/30/2023	3/2/2023	Attend Annual APCS Core Staff	· ·	.,		7 170.00	TEDETOTE	·
HMS 601	TA	7706	Specialist	4/30/2023	5/2/2023	Training Honolulu, HI	Y	N	Υ	\$ 379.00	FEDERAL	Y
	.,,	7700	openans:	1,00,2020	3,2,2023	Mandatory monthly meeting with	· ·	.,	•	ψ 373.00	12021012	· '
HMS 601	TA	21133	FGP Program Specialist V	1/23/2023	1/23/2023	Hilo FGP volunteers	Y	Υ	Υ	\$ 182.41	STATE	N
HMS 601	TA	21133	FGP Program Specialist V	4/19/2023	4/19/2023	Kauai FGP recognition event	Y	N N	N	\$ 215.91	STATE	N
HMS 601	TA	21133	FGP Program Specialist V	4/25/2023	4/25/2023	Hilo FGP recognition event	Y	N	N	\$ 211.16	STATE	N
		21100		1,10,101	1,20,2020	Preservice training for Maui FGP	· ·	.,,		<del>-</del>		
HMS 601	TA	21133	FGP Program Specialist V	5/10/2023	5/10/2023	applicant	Y	N	Υ	\$ 206.40	STATE	N
			- contragram op contract	0, 10, 1010	0,20,2020	ASPN Board mtging/AmerCorps				7		
HMS 601	TA	21133	FGP Program Specialist V	5/20/2023	5/27/2023	Seniors Convening	Y	Υ	Υ	\$ 4,221.85	STATE	N
				1, ,	-, ,	Mandatory monthly meeting with				, ,		
HMS 601	TA	21133	FGP Program Specialist V	7/17/2023	7/17/2023	Hilo FGP volunteers	Y	Υ	Υ	\$ 317.79	STATE	N
				1 / / -	, ,	Mandatory monthly meeting with				,		
HMS 601	TA	21133	FGP Program Specialist V	10/16/2023	10/16/2023	Hilo FGP volunteers	Y	Υ	Υ	\$ 286.29	STATE	N
					., ., .	Promote and recruit volunteers on				,		
HMS 601	TA	21133	FGP Program Specialist V	11/18/2023	11/18/2023	1	N	N	N	\$ 248.28	STATE	N
						Attend the Annual National Staff						
						Development Executive Meeting						
HMS 601	TA	22425	Social Services Manager I	10/21/2023	10/25/2023	and the Annual Conference.	Υ	Υ	N	\$ 3,493.22	FEDERAL	Y
						Attend the Annual National Staff						
						Development Training Association						
HMS 601	TA	22425	Social Services Manager I	4/19/2023	4/20/2023	Meeting	Y	Υ	N	\$ 1,969.32	FEDERAL	Y
						Mandatory monthly meeting with						
HMS 601	TA	25269	FGP Program Specialist	3/20/2023	3/20/2023	Hilo FGP volunteers	Υ	Υ	Υ	\$ 225.40	STATE	N
						Mandatory monthly meeting with						
HMS 601	TA	25269	FGP Program Specialist	6/19/2023	6/19/2023	Hilo FGP volunteers	Υ	Υ	Υ	\$ 222.39	STATE	N
						Mandatory monthly meeting with						
HMS 601	TA	25269	FGP Program Specialist	9/18/2023	9/18/2023	Hilo FGP volunteers	Υ	Υ	Υ	\$ 236.90	STATE	N
						Attend Annual APCS Core Staff						
HMS 601	TA	26588	Social Services Assistant IV	5/4/2023	5/5/2023	Training Honolulu, HI	Y	N	Υ	\$ 661.55	FEDERAL	Υ
						Attend the 2023 Cycle 1 APCS New						
HMS 601	TA	26588	Social Services Assistant IV	8/7/2023	8/11/2023	Hire Training Honolulu, HI	Υ	N	Υ	\$ 1,430.65	FEDERAL	Y
			Child/Adult Protective Services									
HMS 601	TA	26697	Specialist	3/13/2023	3/13/2023	APS Intake S1720 on Molokai	N	N	N	\$ 248.00	STATE	Y
			Child/Adult Protective Services									
HMS 601	TA	26697	Specialist	7/18/2023	7/18/2023	APS Intake S2906	N	N	N	\$ 258.00	STATE	Y
			Child/Adult Protective Services									
HMS 601	TA	26697	Specialist	3/13/2023	3/13/2023	Intake S1720 on Molokai	N	N	N	\$ 99.00	STATE	Y
						Attend Annual Americorp Senior						
				1		Covening for Senior Companion				l.		
HMS 601	TA	29824	Program Specialist V	10/22/2023	10/27/2023	Program	Υ	Υ	N	\$ 2,882.68	FEDERAL	Υ

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								Meetings	Training			
		Position					Full Agenda	Attended	Sessions	Total Cost	Cost Paid by State or Other	Final Report of
Prog ID	Sub-Org	Number	Job Title	Start Date	End Date	Justification for Travel	Y/N?	Y/N?	Y/N?	of Trip	Entity?	Travel Y/N?
110g 1D	Jub OIE	<u>IVUITIBEI</u>	305 Httc	<u>Start Date</u>	LIIG Date	<u>Jastineation for Traver</u>	171V:	<u> 1/1V:</u>	1/10:	<u>01 111p</u>	Littley:	iraver i/iv:
						Meeting with Senior Companion						
						Maui Volunteers and establishing						
HMS 601	TA	29824	Program Specialist V	10/24/2023	10/24/2023	new SCP Volunteer stations.	Υ	Y	N	\$ 136.79	FEDERAL	Y
11113 001	171	23024	Trogram specialist v	10/24/2025	10/24/2023	Mandatory monthly meeting with	·		.,	ŷ 130.73	TEDETIVE	
HMS 601	TA	34004	FGP Program Specialist	2/27/2023	2/27/2023	Hilo FGP volunteers	Υ	Y	Y	\$ 292.51	STATE	N
	.,,	34004	To region specialist	2,27,2020	2,27,2020	Staff development training by Paul	·			Ψ 232.31	5.7.12	.,
HMS 601	TA	34004	FGP Program Specialist	5/1/2023	5/4/2023	Needham	Υ	N	Υ	\$ 485.50	STATE	N
				5, 2, 2020	0, 1, 2020	Mandatory monthly meeting with				7 100.00		
HMS 601	TA	34004	FGP Program Specialist	5/15/2023	5/15/2023	Hilo FGP volunteers	Y	Υ	Υ	\$ 462.75	STATE	N
				., .,	-, -, -	Mandatory monthly meeting with	-					
HMS 601	TA	34004	FGP Program Specialist	8/21/2023	8/21/2023	Hilo FGP volunteers	Υ	Y	Υ	\$ 306.49	STATE	N
				, , ,	-, , -	Mandatory monthly meeting with						
HMS 601	TA	34004	FGP Program Specialist	11/20/2023	11/20/2023	Hilo FGP volunteers	Υ	Υ	Υ	\$ 284.98	STATE	N
							-			7 20 1100		
						To attend NAPSA Trainer Paul						
						Needham Interactive training on						
						Professional Communication,						
			Child/Adult Protective Services			Dynamics of Abusive Relationships						
HMS 601	TA	34116	Specialist Supervisor I	5/3/2023	5/5/2023	& Understanding Self as Supervisor	Y	N	Υ	\$ 778.86	STATE	Y
			<u>'</u>									
						To attend the National Staff						
			Child/Adult Protective Services			Development Training Association						
HMS 601	TA	34116	Specialist Supervisor I	10/20/2023	10/26/2023	(NSDTA) Annual Conference	Y	N	Υ	\$ 3,383.60	STATE	Y
			Child/Adult Protective Services			Attend Annual APCS Core Staff						
HMS 601	TA	35187	Specialist Supervisor I	5/3/2023	5/5/2023	Training Honolulu, HI	Υ	N	Υ	\$ 929.20	FEDERAL	Y
						Attend the Annual National Staff						
						Development Training Association						
HMS 601	TA	36554	Human Service Professional V	10/20/2023	10/26/2023	conference	Υ	N	Υ	\$ 3,363.36	FEDERAL	Y
						Attend the 34th Annual NAPSA						
						Conference and 14th Elder Financial						
HMS 601	TA	36554	Human Service Professional V	8/26/2023	9/1/2023	Exploitation Summit	Y	N	Υ	\$ 3,966.40	FEDERAL	Y
			Child/Adult Protective Services									
HMS 601	TA	42613	Specialist	7/18/2023	7/18/2023	APS Intake S4433	N	N	N	\$ 198.00	STATE	Υ
			Child/Adult Protective Services									
HMS 601	TA	42613	Specialist	9/15/2023	9/15/2023	APS Intake S5704	N	N	N	\$ 268.00	STATE	Υ
			Child/Adult Protective Services									
HMS 601	TA	42613	Specialist	7/18/2023	7/18/2023	Intake S2906 & S4433	N	N	N	\$ 79.00	FEDERAL	Y
						Attend the Annual National Staff						
			Child/Adult Protective Services			Development Training Association						
HMS 601	TA	45244	Specialist Supervisor II	4/19/2023	4/20/2023	Meeting	Υ	N	Y	\$ 1,969.32	FEDERAL	Y
						Attend the 34th Annual National						
						Adult Protective Services						
						Association (NAPSA) Conference						
			Child/Adult Protective Services			and the 14th Annual National Elder						
HMS 601	TA	45244	Specialist Supervisor II	8/26/2023	8/31/2023	Financial Exploitation Summit	Y	N	Υ	\$ 4,393.08	FEDERAL	Υ

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								Meetings	Training			
		Position					Full Agenda	Attended	Sessions	Total Cost	Cost Paid by State or Other	Final Report of
Prog ID	Sub-Org	Number	<u>Job Title</u>	Start Date	End Date	Justification for Travel	<u>Y/N?</u>	Y/N?	Y/N?	of Trip	Entity?	Travel Y/N?
						Attend the Annual National Staff						
			Child/Adult Protective Services			Development Executive Meeting						
HMS 601	TA	45244	Specialist Supervisor II	10/21/2023	10/25/2023	and the Annual Conference.	Υ	N	Y	\$ 3,493.22	FEDERAL	Y
LIME CO1	TA	45260	Human Carries Professional III	E /1 /2022	E /2 /2022	Attend Annual APCS Core Staff	Y		Y	\$ 652.15	FEDERAL	Y
HMS 601	IA	45369	Human Service Professional III	5/1/2023	5/2/2023	Training Honolulu, HI	Y	N	Y	\$ 052.15	FEDERAL	Y
						Attend the Annual National Adult						
						Protective Services Association						
						(NAPSA Conference & 14th Annual						
			Child/Adult Protective Services			National Elder Financial Exploitation						
HMS 601	TA	46753	Specialist Supervisor I	8/26/2023	9/5/2023	Summit	Υ	N	Υ	\$ 4,521.74	FEDERAL	Υ
						Attend the Annual National Staff						
			Child/Adult Protective Services			Development Training Assocation						
HMS 601	TA	46753	Specialist Supervisor I	10/20/2023	10/26/2023	(NSDTA) Conference	Υ	N	Υ	\$ 3,308.00	FEDERAL	Y
LINAC COA	Τ.	100504	Desistant d Norman IV	E /4/2022	F /F /2022	Attend Annual APCS Core Staff	Y		Y	\$ 102.51	FEDERAL	Y
HMS 601	TA	100504	Registered Nurse IV	5/4/2023	5/5/2023	Training Honolulu, HI	Y	N	Y	\$ 102.51	FEDERAL	Y
						Attend the 34th Annual National						
						Adult Protective Services						
						Association (NAPSA) Conference						
						and the 14th Annual National Elder						
HMS 601	TA	100504	Registered Nurse IV	8/26/2023	9/10/2023	Financial Exploitation Summit	Υ	N	Υ	\$ 1,268.04	FEDERAL	Y
HMS 601	TA	100504	Registered Nurse IV	9/15/2023	9/15/2023	APS Intake S5704	N	N	N	\$ 347.00	STATE	Y
						Attend Annual APCS Core Staff						
HMS 601	TA	100504	Registered Nurse IV	5/4/2023	5/5/2023	Training Honolulu, HI	Υ	N	Y	\$ 434.65	FEDERAL	Y
						Attend the 34th Annual National						
HMS 601	TA	100504	Registered Nurse IV	8/26/2023	8/31/2023	Adult Protective Services Association (NAPSA) Conference	Y	N	Y	\$ 1,635.82	FEDERAL	Y
HIVIS 001	IA	100504	Registered Nurse IV	8/20/2023	8/31/2023	ASSOCIATION (NAPSA) Conference	Y	IN	T	\$ 1,033.82	FEDERAL	T
						Attend the Annual National Adult						
						Protective Services Association						
						(NAPSA Conference & 14th Annual						
						National Elder Financial Exploitation						
HMS 601	TA	101628	Auditor	8/26/2023	9/1/2023	Summit	Υ	N	Υ	\$ 4,247.32	FEDERAL	Y
						Attend Annual APCS Core Staff						
HMS 601	TA	112314	Registered Nurse IV	5/4/2023	5/5/2023	Training Honolulu, HI	Υ	N	Y	\$ 661.55	FEDERAL	Y
						Adult Protective Services						
						Adult Protective Services Association (NAPSA) Conference						
			Child/Adult Protective Services			and the 14th Annual National Elder						
HMS 601	TA	113210	Specialist	8/26/2023	8/31/2023	Financial Exploitation Summit	Y	N	Υ	\$ 4,203.29	FEDERAL	Υ
5 001	.,,	113210	1-1	0,20,2023	5,52,2025	1	<u>'</u>			, .,_05.25	1	

								Meetings	Training			
		Position					Full Agenda	Attended	Sessions	Total Cost	Cost Paid by State or Other	Final Papart of
Prog ID	Sub-Org	Number	Job Title	Start Date	End Date	Justification for Travel	Y/N?	Y/N?	Y/N?	of Trip	Entity?	Travel Y/N?
FIUGID	Jub-Oig	<u>ivanibei</u>	<u>300 Htte</u>	<u>Start Date</u>	Liiu Date	Justification for Travel	1/1N:	1/1N:	1/1N:	<u>or mp</u>	Littity:	iraver i/iv:
						Attend the 34th Annual National						
						Adult Protective Services						
						Association (NAPSA) Conference						
			Child/Adult Protective Services			and the 14th Annual National Elder						
HMS 601	TA	121776	Specialist	8/26/2023	9/1/2023	Financial Exploitation Summit	Y	N	Υ	\$ 4,389.34	FEDERAL	Y
HMS 601	TA	121770	CAPS Specialist	5/1/2023	5/2/2023	NAPSA Modules Training	N	N	N N	\$ 602.41	N/A	N
HMS 601	TA		CAPS Specialist	5/1/2023	5/2/2023	NAPSA Modules Training	N	N	N	\$ 375.98	N/A	N
HMS 601	TA		RN IV	5/4/2023	5/5/2023	APCS Workshop	N	N	N	\$ 666.26	<u>'</u>	N
			Child/Adult Protective Services	0, 1, 2020	0,0,000	Attend Annual APCS Core Staff				7 000.20	.,,	
HMS 601	TA		Specialist	5/1/2023	5/2/2023	Training Honolulu, HI	Y	N	Υ	\$ 624.07	FEDERAL	Y
			Child/Adult Protective Services	-, , -	.,,	Attend Annual APCS Core Staff						
HMS 601	TA		Specialist	5/1/2023	5/2/2023	Training Honolulu, HI	Y	l N	Υ	\$ 652.15	FEDERAL	Y
			Child/Adult Protective Services			Attend Annual APCS Core Staff						
HMS 601	TA		Specialist	5/4/2023	5/5/2023	Training Honolulu, HI	Y	N	Υ	\$ 656.75	FEDERAL	Y
			,			,						
						Attend the 34th National Adult						
						Protective Services Association						
			Child/Adult Protective Services			Conference and Elder Financial						
HMS 601	TA		Specialist	8/28/2023	8/31/2023	Exploitation Summit Boston, MA	Y	N	Υ	\$ 4,742.28	FEDERAL	Υ
						Attend Annual APCS Core Staff						
HMS 601	TA		7706	4/30/2023	5/2/2023	Training Honolulu, HI	Y	N	Υ	\$ 411.30	FEDERAL	Y
						To attend NAPSA Trainer Paul						
						Needham Interactive training on						
			Child/Adult Protective Services			Professional Communication and						
HMS 601	TA		Specialist	5/1/2023	5/2/2023	Dynamics of Abusive Relationships	Y	N	Υ	\$ 637.79	STATE	Y
						To attend the 34th Annual NAPSA						
			Child/Adult Protective Services			Conference and 14th National Elder						
HMS 601	TA		Specialist	8/27/2023	9/1/2023	Financial Exploitation	Y	N	Υ	\$ 4,113.08	STATE	Y
						Contrated to the section of the section						
			C. I. C. allanda			Conducted site visits w/ homeless						
HMS 777	нн	124570	Gov.'s Coordinator on Homelessness	4/7/2023	4/8/2023	in Kaua'i; connected with Homeless	Y	Υ	N	\$ 738.98	State	Y
			Homelessness			Service Providers (Ho'omana:						
						Rowena Pangan)						
						Met w/ Homeless service providers,						
						potential kauhale developers.						
		424570	Gov.'s Coordinator on	F /40/2022	F /40 /2022	Outreach to encampments, site		,,		¢ 65440	State.	.,
HMS 777	HH	124570	Homelessness	5/18/2023	5/19/2023	visits w/ Hawai'i County and DOH to	Y	Y	N	\$ 654.18	state	Y
						Keakealani Bldg. re: potential Med.						
						Resp. and housing for homeless.						
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		Danitian					F. II A II	Meetings	Training	Tabal Cash	Cook Doild by State on Other	Final Banant of
Dane ID	Cult Out	Position Number	Inh Title	Chart Data	F   D-+-	lookificakiaa faa Tarool	Full Agenda	Attended	Sessions	Total Cost	Cost Paid by State or Other	Travel Y/N?
Prog ID	Sub-Org	<u>Number</u>	<u>Job Title</u>	Start Date	End Date	Justification for Travel	<u>Y/N?</u>	<u>Y/N?</u>	<u>Y/N?</u>	of Trip	Entity?	<u>Iravel Y/N?</u>
HMS 777	нн	124570	Gov.'s Coordinator on Homelessness	11/7/2023	11/8/2023	Senate WM Committee briefing in Hilo, Meeting w/ Bridging the Gap (Neighbor Island CoC), Meeting w/ Hope Services re: Sacred Hearts Village blessing ceremony, meeting w/ other Hawaii Island Homeless Services Providers	Y	Y	N	\$ 607.14	State	Y
HMS 777	нн	124573	Homelessness Assistant	11/7/2023	11/8/2023	Senate WM Committee briefing in Hilo, Meeting w/ Bridging the Gap (Neighbor Island CoC), Meeting w/ Hope Services re: Sacred Hearts Village blessing ceremony, meeting w/ other Hawaii Island Homeless Services Providers	Y	Y	N	\$ 458.86	State	Y
HMS 777	нн	124574	Homelessness Spec. Ass.	5/18/2023	5/19/2023	Met w/ Homeless service providers, potential kauhale developers. Outreach to encampments, site visits w/ Hawai'i County and DOH to Keakealani Bldg. re: potential Med. Resp. and housing for homeless.	Y	Y	N	\$ 483.21	State	Y
HMS 777	нн	124575	Admin. Assist. on Homelessness	11/7/2023	11/8/2023	Senate WM Committee briefing in Hilo, Meeting w/ Bridging the Gap (Neighbor Island CoC), Meeting w/ Hope Services re: Sacred Hearts Village blessing ceremony, meeting w/ other Hawaii Island Homeless Services Providers	Y	Y	N	\$ 458.86	State	Υ
HMS 777	нн	124580	Homelessness Comm. Dev. Spec.	4/7/2023	4/8/2023	Conducted site visits w/ homeless in Kaua'i; connected with Homeless Service Providers (Ho'omana: Rowena Pangan)	Y	Y	N	\$ 604.87	State	Y
HMS 777	нн	124580	Homelessness Comm. Dev. Spec.	5/18/2023	5/19/2023	Met w/ Homeless service providers, potential kauhale developers. Outreach to encampments, site visits w/ Hawai'i County and DOH to Keakealani Bldg. re: potential Med. Resp. and housing for homeless.	v	Y	N	\$ 483.21	State	Y
HMS 802	GA	1670	Rehab Teacher for Blind III	7/29/2023	7/7/2023	2023 NFB Conf. for the Blind	Υ	Υ	Υ	\$ 5,725.52	STATE AND OTHER	Y
HMS 802	GA	3420	TA-SBA	12/13/2023		Maui site visits	N	Y	N		STATE AND OTHER	N
HMS 802	GA	3420	TA-SBA	9/10/2023	9/15/2023	NENA	Υ	Y	Υ		STATE AND OTHER	Y
HMS 802	GA	3420	TA-SBA	10/23/2023	11/4/2023	NCSAB	Υ	Y	Υ	\$ 2,369.38	STATE AND OTHER	Y
HMS 802	GA	3455	KBA	3/22/2023	3/24/2023	Onsite VRTAC-QM Training	Υ	Υ	Υ	\$ 1,021.50	STATE AND OTHER	N

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Dane ID	Cub Ore	Position Number	lab Tiala	Chart Data	Frad Data	lookification for Travel	Full Agenda Y/N?	Attended Y/N?	Sessions Y/N?	Total Cost	Cost Paid by State or Other	Travel Y/N?
Prog ID	Sub-Org	<u>Number</u>	<u>Job Title</u>	Start Date	End Date	Justification for Travel	<u> Y/N:</u>	<u>Y/IN?</u>	<u> Y/N:</u>	of Trip	Entity?	<u>Iravel Y/N?</u>
LUNAC 002	C 4	2455	L/D A	6/20/2022	c /22 /2022	Onsite Knowledge Services MSP	Y	V	v	6 1 001 74	CTATE AND OTHER	
HMS 802	GA	3455	KBA	6/20/2023	6/22/2023	Contract Training & VRTAC-QM	Y	Y	Y	\$ 1,091.74	STATE AND OTHER	N
		2.55	lun.	6/00/0000	5/20/2022	Training	.,	.,	.,	4 750.54		<del>                                     </del>
HMS 802	GA	3455	KBA	6/28/2023	6/29/2023	Onsite VRTAC-QM Training	Y	Y	Y		STATE AND OTHER	
HMS 802	GA	5826	VR Spclt V	7/29/2023	7/7/2023	2023 NFB Conf. for the Blind	Y	Y	Y		STATE AND OTHER	Y
HMS 802	GA	8733	Secretary II	5/12/2023	5/12/2023	Clerical Training	Y	N Y	Y		STATE AND OTHER	Y
HMS 802	GA	10778	O&M Thrp III	7/29/2023	7/7/2023	2023 NFB Conf. for the Blind	Y	<u> </u>	Y		STATE AND OTHER	
HMS 802	GA	12554	VRS IV	2/15/2023	2/17/2023	DVR Fiscal Meeting		Y	Y		STATE AND OTHER	N
HMS 802	GA	12554	VRS IV	3/13/2023	3/14/2023	VRTAC-QM On-Site Training	Y	Y	Y		STATE AND OTHER	N
HMS 802	GA	12554	VRS IV	3/22/2023	3/24/2023	VRTAC-QM On-Site Data Training	Y	Y	Y	-	STATE AND OTHER	N
HMS 802	GA	12554	VRS IV	6/20/2023	6/22/2023	MSP Meeting & VRTAC-QM On-Site			Y	\$ 1,074.82	STATE AND OTHER	N
HMS 802	GA	12554	VRS IV	6/28/2023	6/29/2023	VRTAC-QM On-Site Fiscal Visit	Y	Y	Y		STATE AND OTHER	N
HMS 802 HMS 802	GA GA	12557 12557	VR MGR II VR MGR II	3/12/2023	3/17/2023	NRLI Seminair I	Y	Y	Y	. ,	STATE AND OTHER	Y
			-	6/18/2023	6/23/2023	2023 APSE conference	Y		Y	. ,	STATE AND OTHER	
HMS 802	GA	12558	MBA	1/20/2023	1/20/2023	Legislative Learning	Y	Y	N		STATE AND OTHER	Y
HMS 802	GA	12558	MBA	6/20/2023	6/20/2023	Knowledge Services	Y	Y	N		STATE AND OTHER	Y
HMS 802	GA	12558	MBA	6/21/2023	6/21/2023	Haw. DVR-VRTAC-QM-DATA	Y	Y	N	-	STATE AND OTHER	<u> </u>
HMS 802	GA	12558	MBA	6/22/2023	6/22/2023	Haw. DVR-VRTAC-QM-DATA			N	\$ 224.89	STATE AND OTHER	N
HMS 802	GA	12558	MBA	6/28/2023	6/28/2023	VRTAC-QM Onsite Fiscal Visit	Y	N	Y		STATE AND OTHER	N
HMS 802	GA	12558	MBA	6/29/2023	6/29/2023	VRTAC-QM Onsite Fiscal Visit	Y	N	Y		STATE AND OTHER	N Y
HMS 802	GA	12558	MBA	8/24/2023	8/24/2023	Assist Client to Hoopono	'	N	N	\$ 183.21	STATE AND OTHER	<u> </u>
HMS 802	GA	12558	MBA	10/16/2023	10/16/2023	Escort Client to Hoopono	Y	N	N		STATE AND OTHER	N
HMS 802	GA GA	14578 15295	VRS IV	4/14/2023	4/20/2023	CSAVR in Bethesda, MD	Y	Y	Y		STATE AND OTHER	N Y
HMS 802			RTB I	9/18/2023	9/18/2023	New Emp - NV training	N	N		· .	STATE AND OTHER	Y
HMS 802	GA	15295	RTB I	9/19/2023	9/19/2023	New Emp - NV training	N	N	Y		STATE AND OTHER	
HMS 802	GA	15295	RTB I	9/20/2023	9/20/2023	New Emp - NV training	N	N	Y	\$ 186.32	STATE AND OTHER	Y
HMS 802	GA	15295	RTB I	9/21/2023	9/21/2023	New Emp - NV training	N	N	Y		STATE AND OTHER	Y
HMS 802	GA	15295	RTB I	9/22/2023	9/22/2023	New Emp - NV training	N	N	Y		STATE AND OTHER	
HMS 802	GA	15295	RTB I	9/25/2023	9/25/2023	New Emp - NV training	N	N	Y	\$ 177.83	STATE AND OTHER	Y
HMS 802 HMS 802	GA GA	15295 15295	RTB I	9/26/2023 9/27/2023	9/23/2023 9/27/2023	New Emp - NV training	N	N N	Y		STATE AND OTHER STATE AND OTHER	Y
	GA GA	15295	RTBI	-, ,	<u> </u>	New Emp - NV training	N N	N	Y		STATE AND OTHER	Y
HMS 802				9/28/2023	9/28/2023	New Emp - NV training				•	STATE AND OTHER	Y
HMS 802	GA	15295	RTB I	9/29/2023	9/29/2023	New Emp - NV training	N	N N	Y	·		Y
HMS 802 HMS 802	GA GA	15295 15295	RTB I	10/2/2023 10/3/2023	10/2/2023	New Emp - NV training	N N	N	Y	\$ 139.75 \$ 146.61	STATE AND OTHER STATE AND OTHER	Y
HMS 802	GA	15295	RTBI		10/3/2023	New Emp - NV training	N N	N	Y		STATE AND OTHER	Y
HMS 802	GA GA	15295	RTBI	10/4/2023 10/5/2023	10/4/2023	New Emp - NV training	N N	N	Y	\$ 150.45	STATE AND OTHER	Y
HMS 802	GA	15295	RTBI	10/6/2023	10/5/2023	New Emp - NV training New Emp - NV training	N N	N	Y	\$ 230.82	STATE AND OTHER	Y
HMS 802	GA	15295	RTBI	10/16/2023	10/0/2023	Meeting w/low vision vendor	N N	Y	N N		STATE AND OTHER	Y
HMS 802	GA GA	15295	RTBI	10/10/2023	10/10/2023	Attend White Cane walk	N N	N	N N		STATE AND OTHER	Y
HMS 802	GA	15295	RTBI	10/25/2023	10/20/2023		N N	N	N N		STATE AND OTHER	Y
HMS 802	GA	15295	RTBI	12/15/2023	12/15/2023		N	N	N		STATE AND OTHER	N
HMS 802	GA GA	15665	VRA	10/26/2023	11/2/2023	Year end staff meeting CSAVR	Y	Y	Y	\$ 224.97	STATE AND OTHER	Y
HMS 802	GA GA	15947	VRS V	2/5/2023	2/10/2023	NRLI Seminar I	Y	Y	Y		STATE AND OTHER	Y
HMS 802	GA GA	15947	VRS V	3/17/2023	3/17/2023	Maui Training	Y	Y	Y	\$ 4,178.58	STATE AND OTHER	N
HMS 802	GA GA	15947	VRS V	4/14/2023	4/20/2023	CSAVR in Bethesda, MD	Y	Y	Y	\$ 255.01	STATE AND OTHER	Y
HMS 802	GA	15947	VRS V	5/14/2023	5/27/2023	NTACT, seminar 2	Y	Y	Y	-	STATE AND OTHER	Y
HMS 802	GA GA	15947	VRS V	5/20/2023	5/28/2023	NRLI , Seminar II	Y	Y	Y		STATE AND OTHER	Y
HMS 802	GA GA	15947	VRS V	8/26/2023	9/5/2023	NRLI Seminar III	Y	Y	Y	· ·	STATE AND OTHER	Y
HMS 802	GA	15947	VRS V	12/2/2023		NRLI Seminar IV	Y	Y	Y		STATE AND OTHER	Y
17IVI 5UZ	GA	15947	AU2 A	12/2/2023	12/13/2023	INIVEL SELLILIAL IN	_ T	1	T	7,515.46 ب	STATE AND OTHER	1 1

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								Meetings	Training			
		<u>Position</u>					Full Agenda	Attended	Sessions	Total Cost	Cost Paid by State or Other	
Prog ID	Sub-Org	<u>Number</u>	Job Title	Start Date	End Date	Justification for Travel	<u>Y/N?</u>	<u>Y/N?</u>	<u>Y/N?</u>	of Trip	Entity?	Travel Y/N?
HMS 802	GA	19025	OA III	5/12/2023	5/13/2023	Mandatory DVR Clerical/Staff Meeting	Υ	Y	Y	\$ 292.27	STATE AND OTHER	N
HMS 802	GA	22389	VFS	12/13/2023	12/13/2023	Maui site visits	N	Y	N	\$ 156.79	STATE AND OTHER	N
HMS 802	GA	22391	VRS V	3/17/2023	3/17/2023	Maui Training	Y	Y	Y	\$ 141.51	STATE AND OTHER	N
HMS 802	GA	22391	VRS V	4/14/2023	4/20/2023	CSAVR in Bethesda, MD	Y	Υ	Υ	\$ 4,664.45		Υ
HMS 802	GA	22391	VRS V	6/10/2023	6/16/2023	2023 APSE conference	Y	Υ	Υ	\$ 3,110.16	STATE AND OTHER	Υ
HMS 802	GA	22391	VRS V	9/17/2023	9/20/2023	2023 Net Summit	Y	Υ	Υ	\$ 2,849.76	STATE AND OTHER	Υ
HMS 802	GA	22666	AO	1/19/2023	1/20/2023	Hilo Training	Υ	Υ	Υ	\$ 758.51	STATE AND OTHER	N
HMS 802	GA	22666	AO	3/17/2023	3/17/2023	Maui Training	Υ	Υ	Υ		STATE AND OTHER	N
HMS 802	GA	22666	AO	4/14/2023	4/24/2023	CSAVR in Bethesda, MD	Y	Υ	Υ	\$ 3,903.69	STATE AND OTHER	N
HMS 802	GA	22666	TA AO	11/27/2023	12/1/2023	Work with SSO team	Υ	Υ	N		STATE AND OTHER	N
HMS 802	GA	22667	VRAA	3/17/2023	3/17/2023	Maui Training	Υ	Υ	Υ	\$ 141.51	STATE AND OTHER	N
HMS 802	GA	22667	TA VRAA	6/12/2023	6/15/2023	2023 APSE conference	Υ	Υ	Υ	\$ 3,417.22	STATE AND OTHER	Υ
HMS 802	GA	23366	VFS	12/13/2023	12/13/2023	Maui site visits	N	Υ	N	\$ 233.79	STATE AND OTHER	N
HMS 802	GA	30550	VRS I	6/29/2023	7/7/2023	2023 NFB Convention	Υ	Υ	Υ	\$ 3,026.14	STATE AND OTHER	Υ
HMS 802	GA	51838	VRS V	4/13/2023	4/20/2023	CSAVR in Bethesda, MD	Υ	Υ	Υ	\$ 4,422.26	STATE AND OTHER	Υ
HMS 802	GA	51838	VRS V	6/12/2023	6/15/2023	2023 APSE conference	Υ	Υ	Υ	\$ 3,831.49	STATE AND OTHER	Υ
HMS 802	GA	51838	VRS V	9/17/2023	9/21/2023	2023 Net Summit	Υ	Υ	Υ	\$ 3,460.04	STATE AND OTHER	Υ
HMS 802	GA	112857	RTB III	1/11/2023	1/11/2023	Work w/OIB & LVC client	N	N	N	\$ 122.83	STATE AND OTHER	Υ
HMS 802	GA	112857	RTB III	1/18/2023	1/18/2023	Work w/OIB & LVC client	N	N	N	\$ 103.41	STATE AND OTHER	Υ
HMS 802	GA	112857	RTB III	1/25/2023	1/25/2023	Work w/OIB & LVC client	N	N	N	\$ 103.41	STATE AND OTHER	Υ
HMS 802	GA	112857	RTB III	2/1/2023	2/1/2023	Work w/OIB & LVC client	N	N	N	\$ 112.90	STATE AND OTHER	Υ
HMS 802	GA	112857	RTB III	2/8/2023	2/8/2023	Work w/OIB & LVC client	N	N	N	\$ 112.00	STATE AND OTHER	Υ
HMS 802	GA	112857	RTB III	2/15/2023	2/15/2023	Work w/OIB & LVC client	N	N	N	\$ 112.00	STATE AND OTHER	Υ
HMS 802	GA	112857	RTB III	3/2/2023	3/2/2023	Assist Dr w/LVC	N	N	N	\$ 112.90	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	3/8/2023	3/8/2023	Work w/OIB & LVC client	N	N	N	\$ 112.90	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	3/15/2023	3/15/2023	Work w/OIB & LVC client	N	N	N	\$ 136.38	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	3/22/2023	3/22/2023	Work w/OIB & LVC client	N	N	N	\$ 103.41	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	3/31/2023	3/31/2023	LVC @ Kauai - assist Dr	N	N	N	\$ 312.80	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	4/5/2023	4/5/2023	Work w/OIB & LVC client	N	N	N			Y
HMS 802	GA	112857	RTB III	4/18/2023	4/18/2023	Work w/OIB & LVC client	N	N	N	\$ 178.43	STATE AND OTHER	· Y
HMS 802	GA	112857	RTB III	4/25/2023	4/25/2023	Work w/OIB & LVC client	N	N	N	\$ 141.40	STATE AND OTHER	Y
HMS 802	GA GA	112857	RTB III	4/27/2023	4/27/2023	Work w/OIB & LVC client	N	N	N		STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	5/9/2023	5/9/2023	Work w/OIB & LVC client	N	N	N		STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	6/21/2023	6/21/2023	Work w/OIB & LVC client	N N	N N	N		STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	7/6/2023	7/6/2023	Work w/OIB & LVC client	N	N	N	-		Y
HMS 802	GA GA	112857	RTB III	7/6/2023	7/6/2023	Assist Dr w/LVC	N N	N N	N N		STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	8/4/2023	8/4/2023	Work w/OIB & LVC client	N	N	N		STATE AND OTHER	Y
HMS 802	GA GA	112857	RTB III	9/21/2023	9/21/2023	Work w/OIB & LVC client	N N	N	N	\$ 150.88	STATE AND OTHER	Y
HMS 802	GA GA	112857	RTB III	9/21/2023	9/21/2023	Work w/OIB & LVC client Work w/OIB & LVC client	N N	N N	N N		STATE AND OTHER	Y
	GA			<u> </u>	· ·	<u>'</u>		N N		\$ 141.39		Y
HMS 802		112857	RTB III	10/5/2023	10/5/2023	Work w/OIB & LVC client	N		N		STATE AND OTHER	
HMS 802	GA	112857	RTB III	10/20/2023	10/20/2023	Attend White Cane walk	N	N	N	\$ 171.78		Y
HMS 802	GA	112857	RTB III	10/25/2023	10/25/2023	0 0	N	N	N	,	-	У
HMS 802	GA	112857	RTB III	11/2/2023	11/2/2023	Work w/OIB & LVC client	N	N	N	\$ 162.29	STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	11/9/2023	11/9/2023	LVC @ Maui - assist Dr	N	N	N		STATE AND OTHER	У
HMS 802	GA	112857	RTB III	12/1/2023	12/1/2023	Assist Dr w/LVC	N	N	N		STATE AND OTHER	Y
HMS 802	GA	112857	RTB III	12/15/2023		Year end staff meeting	N	N	N	\$ 188.75	STATE AND OTHER	N
HMS 802	GA	112857	RTB III	<del>  ' ' '                               </del>		Work w/OIB & LVC client	N	N	N	\$ 143.28	STATE AND OTHER	N
HMS 802	GA	118813	RH Teacher for Blind III	7/29/2023	7/7/2023	2023 NFB Conf. for the Blind	Υ	Y	Y	\$ 5,608.46	STATE AND OTHER	Y
HMS 802	GA	118947	VRS V	4/13/2023	4/23/2023	CSAVR in Bethesda, MD	Υ	Υ	Υ	\$ 4,103.04	STATE AND OTHER	Υ

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								Meetings	Training			
		Position					Full Agenda	Attended	Sessions	Total Cost	Cost Paid by State or Other	
Prog ID	Sub-Org	<u>Number</u>	Job Title	Start Date	End Date	Justification for Travel	<u>Y/N?</u>	<u>Y/N?</u>	<u>Y/N?</u>	of Trip	Entity?	Travel Y/N?
					_ ,_ , ,	Emergency travel to Maui due to						
MS 901	MA	26354	SSDA	8/31/2023	8/31/2023	Maui wildfire				\$ 121.64		
						Emergency travel to Maui due to						
MS 901	MA	26354	SSDA	9/20/2023	9/20/2023	Maui wildfire				\$ 116.90		
MS 901	MA	26354	SSDA	10/20/2023	10/20/2023	Maui CWS Workshop				\$ 180.78		
						Juvenile Sex Trafficing conference						
						for anti trafficking field helping to						
						prevent and end commercial sexual						
MS 901	MA	26354	SSDA	10/30/2023	11/4/2023	exploitation				\$ 3,181.00		
						Attend IT Solutions Management						
						(ISM) + Public Human Services						
						Attorneys (PHSA) Education						
						Conference & Expo. Learn about						
						two crucial mission-support areas						
						of human services-technology and						
						legal. Learn the latest trends in						
						project management, technology,						
						etc. Multiple opportunities to						
						network with peers where I can						
						exchange ideas with other leaders						
						who have the same role or						
MS 901	MA	118562	Administrative Officer	9/8/2023	9/13/2023	challenges.	Υ	Y	N	\$ 3,472.60	NI/A	Υ
1013 901	IVIA	110302	Administrative Officer	9/6/2023	9/13/2023	Traveling to Kahului, Maui, HI to	ı	ī	IN	\$ 3,472.00	N/A	ī
						_						
NAC 001			CD Consistint	2/22/2022	2/24/2022	conduct a 2-day CPSS Basic Training				\$ 879.12	21/2	
MS 901	MA		SD Specialist	3/23/2023	3/24/2023	for Maui CWS Staff				\$ 879.12	N/A	
						La colle College Trafficient and College						
						Juvenile Sex Trafficing conference						
						for anti trafficking field helping to						
					, . ,	prevent and end commercial sexual						
MS 901	MA		Assistant Program Administrator	10/30/2023	11/4/2023	exploitation				\$ 3,126.80		
						Attended 2023 NAMD Annual						
HMS 902	IA	8386	MQD Asst Administrator	5/2/2023	5/19/2023	Membership Conference,	Υ	Y	N	\$ 2,746.12	STATE/FEDERAL	N
						Minneapolis, MN						
HMS 902	IA	8386	MQD Asst Administrator	9/29/2023	10/4/2023	Attended Fall 2023 NAMD	Υ	Υ	N	\$ 3,347.52	STATE/FEDERAL	l <sub>N</sub>
		0000	Wigb 765t 7td ministrator	3,23,2023	10, 1, 2020	Conference, Washington, DC	·	·		ψ 3,3 .7.32	3.7.1.2,1.2.2.1.1.2	
						Traveled to Maui due to Emergency						
HMS 902	IA	8386	MQD Asst Administrator	8/26/2023	8/26/2023	travel for the Maui Fire disaster	N	Υ	N	\$ 197.81	STATE/FEDERAL	N
HMS 902	IA	25025	EB Administrator	8/14/2023		Maui Relief Coverage due to Fire disa		N	N	\$ 5,452.22	<u>'</u>	N
HMS 902	IA	25025	EB Administrator	7/9/2023	7/16/2023	NAMD Unwinding Summit	Υ	Υ	N	\$ 2,189.70		N
HMS 902	IA	30966	EBA Secretary	8/22/2023	8/22/2023	Maui Relief Coverage due to Fire disa	N	N	N	\$ 126.20	STATE/FEDERAL	N
HMS 902	IA	30966	EBA Secretary	8/23/2023	8/23/2023	Maui Relief Coverage due to Fire disa	N	N	N	\$ 121.80	STATE/FEDERAL	N
HMS 902	IA	30966	EBA Secretary	8/24/2023	8/27/2023	Maui Relief Coverage due to Fire disa	N	N	N	\$ 1,425.75	STATE/FEDERAL	N
IN 4C 0003		20000		0/11/2022	0/11/2022	Maui Secretary I Interview Panel - In	N.	N.	NI NI	¢ 260.20	CTATE/FEDERAL	N.
1IVIS 902	IA	30966	EBA Secretary	9/11/2023	9/11/2023	Person	N	N	N	\$ 268.20	STATE/FEDERAL	N
HMS 902	IA	30966	EBA Secretary	8/23/2023	8/23/2023	Maui Relief Coverage due to Fire disa Maui Relief Coverage due to Fire disa Maui Secretary I Interview Panel - In	N	N	N	\$ 121.80	STATE/FEDERAL STATE/FEDERAL	_

Prog ID	Sub-Org	Position Number	<u>Job Title</u>	Start Date	End Date	<u>Justification for Travel</u>	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
HMS 902	IA	32234	Social Worker IV	9/12/2023	9/12/2023	Conduct on-site visits of residential providers (CCFFHs and E-ARCHs) to ensure compliance with HCBS Final Rule requirements and to identify areas needing remediation in Hilo, HI	Y	Y	N	\$ 156.00	STATE/FEDERAL	N
HMS 902	IA	32234	Social Worker IV	9/11/2023	9/11/2023	Conduct on-site visits of residential providers (CCFFHs and E-ARCHs) to ensure compliance with HCBS Final Rule requirements and to identify areas needing remediation in Kauai, HI	Y	Y	N	\$ 151.00	STATE/FEDERAL	N
HMS 902	IA	32234	Social Worker IV	5/31/2023	6/2/2023	SW IV attended Corporation for Supportive Housing (CSH) in Philadelphia, PA	Υ	Y	N	\$ 3,684.45	STATE/FEDERAL	N
HMS 902	IA	32235	Social Worker IV	9/7/2023	9/7/2023	Conduct on-site visits of residential providers (CCFFHs and E-ARCHs) to ensure compliance with HCBS Final Rule requirements and to identify areas needing remediation in Hilo, HI	Y	Y	N	\$ 166.00	STATE/FEDERAL	N
HMS 902	IA	32236	Social Worker IV	9/8/2023	9/8/2023	Conduct on-site visits of residential providers (CCFFHs and E-ARCHs) to ensure compliance with HCBS Final Rule requirements and to identify areas needing remediation in Maui, HI	Y	Y	N	\$ 201.00	STATE/FEDERAL	N
HMS 902	IA	35846	Secretary I	8/26/2023	8/26/2023	Traveled to transport surfaces and accessories to Maui. And providing support to the MQD Staff that are providing remote outreach services to the Maui community affected by the Maui wildfire disaster response	N	Y	N	\$ 156.80	STATE/FEDERAL	N
HMS 902	IA	37406	MQD Administor	11/8/2023	11/9/2023	MQDA attended the 2023 Senate Committee On Ways and Means Hawaii Island Site Visit at Kona Community Hospital.	Y	Υ	N	\$ 689.17	STATE/FEDERAL	N
HMS 902	IA	37406	MQD Administor	5/15/2023	5/22/2023	MQDA attended the National Association of Medicaid Directors Meeting.	Y	Y	N	\$ 1,668.34	OTHER	N

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HMS 902	IA	37406	MQD Administor	9/25/2023	10/3/2023	MQDA attended the Zero to Three Infant and Early Childhood Mental Health Financing Policy Project Convening and the National Association of Medicaid Directors Conference.	Y	Υ Υ	N N	\$ 3,537.70		N
HMS 902	IA	37406	MQD Administor	8/25/2023	8/25/2023	MQDA traveled to Maui with DHS Director and Deputy Director to meet with providers, staff caregivers impacted by and/or assisted with Maui wildfire disater response.	Y	Y	N	\$ 71.21	STATE/FEDERAL	N
HMS 902	IA	37406	MQD Administor	2/23/2023	2/23/2023	MQDA was invited to attend the Vision To Learn event to hand out glasses to schoold children along with DOE and national Vision to Learn leardership. Puna, Hawaii.	Y	Y	N	\$ 166.21	OTHER	N
HMS 902	IA	37406	MQD Administor	8/31/2023	8/31/2023	MQDA traveled to Maui with DHS Director and Deputy Director to meet with providers, staff caregivers impacted by and/or assisted with Maui wildfire disater response.	N	Y	N	\$ 124.21	STATE/FEDERAL	N
HMS 902	IA	40225	Systems Officer	8/20/2023	8/24/2023	MQD Staff to attend the Medicaid Enterprise Systems Conference in Denver, CO	Y	Y	N	\$ 2,929.15	STATE/FEDERAL	N
HMS 902	IA	44017	Registered Nurse V	9/7/2023	9/7/2023	Conduct on-site visits of residential providers (CCFFHs and E-ARCHs) to ensure compliance with HCBS Final Rule requirements and to identify areas needing remediation in Hilo, HI	Y	Y	N	\$ 166.00	STATE/FEDERAL	N
HMS 902	IA	44017	Registered Nurse V	9/12/2023	9/12/2023	Conduct on-site visits of residential providers (CCFFHs and E-ARCHs) to ensure compliance with HCBS Final Rule requirements and to identify areas needing remediation in Hilo, HI	Υ	Y	N	\$ 233.00	STATE/FEDERAL	N

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								Meetings	Training			
		Position					Full Agenda	Attended	Sessions	Total Cost	Cost Paid by State or Other	Final Donort of
Drog ID	Sub-Org	Number	lob Title	Ctart Data	End Data	Justification for Travel	Y/N?	Y/N?	Y/N?	of Trip	Entity?	Travel Y/N?
Prog ID	Sub-Org	<u>Number</u>	<u>Job Title</u>	Start Date	End Date	Justification for Travel	Y/N:	<u> Y/N:</u>	<u> Y/IN :</u>	or Irip	<u>Entity?</u>	<u>Iravel Y/N?</u>
HMS 902	IA	44017	Registered Nurse V	9/11/2023	9/11/2023	Conduct on-site visits of residential providers (CCFFHs and E-ARCHs) to ensure compliance with HCBS Final Rule requirements and to identify areas needing remediation in Kauai, HI	Y	Y	N	\$ 228.00	STATE/FEDERAL	N
HMS 902	IA	44017	Registered Nurse V	9/8/2023	9/8/2023	Conduct on-site visits of residential providers (CCFFHs and E-ARCHs) to ensure compliance with HCBS Final Rule requirements and to identify areas needing remediation in Maui, HI	Y	Y	N	\$ 201.00	STATE/FEDERAL	N
HMS 902	IA	48973	Medical Assistance Program Officer	7/9/2023	7/13/2023	Attended the National Association of Medicaid Directors (NAMD) Unwinding Summit in Denver, Colorado.	Y	Υ	N	\$ 2,147.15	OTHER	N
HMS 902	IA	48973	Medical Assistance Program Officer	8/11/2023	8/17/2023	MAPO attended 2023 National Academy for State Health Policy (NASHP) Annual State Health Policy Conference and Children's Coverage meeting in Boston Massachusetts.	Y	Υ	N	\$ 3,167.17	вотн	N
HMS 902	IA	48973	Medical Assistance Program Officer	10/21/2023	10/27/2023	MAPO attended the 21st Annual National Alliance for Medicaid in Education (NAME) Conference in Dallas Texas	Y	Y	N	\$ 2,652.10	STATE/FEDERAL	N
HMS 902	IA	48973	Medical Assistance Program Officer	9/29/2023	10/4/2023	MAPO attended the National Association of Medicaid Directors (NAMD) 2023 Fall Conference in Washington, DC.	Y	Y	N	\$ 3,312.08	STATE/FEDERAL	N
HMS 902	IA	48973	Medical Assistance Program Officer	2/23/2023	2/23/2023	MAPO was invited with the MQD Administrator to attend the National Vision To Learn Event in Hilo, Hawaii.	Y	Υ	N	\$ 42.00	OTHER	N
HMS 902	IA	100418	Registered Nurse V	8/25/2023	8/31/2023	Attend Home & Community Based Svcs Conference/Money Follows the Person (MFP) Conference Intensive in Baltimore, MD	Y	Y	N	\$ 3,312.29	OTHER	N
HMS 902	IA	100418	Registered Nurse V	5/31/2023	6/2/2023	Re-start of the Community Integration Services (CIS) Program. Revist some of the exiting policies that are currently in place based on feedback from the recent CIS Rapid Cycle Assessments and CIS providers. Conference held in Pennsylvania, PA	Y	Υ	N	\$ 3,555.80	STATE/FEDERAL	N

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HMS 902	IA	100454	Registered Nurse IV	8/25/2023	8/31/2023	Attend Home&Community Based Svcs Conference/Money Follows the Person (MFP) Conference Intensive in Baltimore, MD	Y	Y	N	\$ 2,578.95	STATE/FEDERAL	N
HMS 902	IA	101596	Social Worker IV	8/7/2023	8/7/2023	Provide technical assistance for Scrreening Brief Intervention and Referral to treatment (SBIRT) in Medicaid's Managed Care Organizationsm medical professionals and doctors who will be receiving training in Hilo, HI	Y	Y	N	\$ 213.90	STATE/FEDERAL	N
HMS 902	IA	101596	Social Worker IV	8/9/2023	8/9/2023	Provide technical assistance for Scrreening Brief Intervention and Referral to treatment (SBIRT) in Medicaid's Managed Care Organizationsm medical professionals and doctors who will be receiving training in Kauai, HI	Y	Y	N	\$ 228.39	STATE/FEDERAL	N
HMS 902	IA	101596	Social Worker IV	8/8/2023	8/8/2023	Provide technical assistance for Scrreening Brief Intervention and Referral to treatment (SBIRT) in Medicaid's Managed Care Organizationsm medical professionals and doctors who will be receiving training in Kona, HI	Y	Y	N	\$ 209.40	STATE/FEDERAL	N
HMS 902	IA	108902	Health Care Services Branch Administrator	8/26/2023	8/31/2023	Attend HCSB Conference/Money Follows the Person (MFP) Conference Intensive in Baltimore, MD	Y	Y	N	\$ 2,362.58	OTHER	N
HMS 902	IA	108902	Health Care Services Branch Administrator	7/9/2023	7/13/2023	Attend NAMD Workshop. Unwinding the Continuous Coverage Requirement in Denver, CO	Υ	Y	N	\$ 1,839.07	STATE/FEDERAL	N
HMS 902	IA	108902	Health Care Services Branch Administrator	9/28/2023	10/4/2023	Attended Fall 2023 NAMD Conference, Washington, DC	Y	Y	N	\$ 3,920.46	STATE/FEDERAL	N
HMS 902	IA	108902	Health Care Services Branch Administrator	8/7/2023	8/7/2023	Provide technical assistance for Scrreening Brief Intervention and Referral to treatment (SBIRT) in Medicaid's Managed Care Organizationsm medical professionals and doctors who will be receiving training in Hilo, HI	Y	Y	N	\$ 140.20	STATE/FEDERAL	N

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HMS 902	IA	108902	Health Care Services Branch Administrator	8/8/2023	8/8/2023	Provide technical assistance for Scrreening Brief Intervention and Referral to treatment (SBIRT) in Medicaid's Managed Care Organizationsm medical professionals and doctors who will be receiving training in Kona, HI	Y	Y	N	\$ 140.20	STATE/FEDERAL	N
HMS 902	IA	108902	Health Care Services Branch Administrator	5/31/2023	6/2/2023	Re-start of the Community Integration Services (CIS) Program. Revist some of the exiting policies that are currently in place based on feedback from the recent CIS Rapid Cycle Assessments and CIS providers. Conference held in Pennsylvania, PA	Y	Y	N	\$ 3,117.57	STATE/FEDERAL	N
HMS 902	IA	118792	Medical Director	5/9/23	5/10/23	Invited to attend and participate in the Medicaid Medical Directors Network Spring Workshop Conference in Austin, TX	Y	Υ	N	\$ 1,622.73	OTHER	N
HMS 902	IA	118792	Medical Director	9/27/23	10/3/23	Invited to attend the Zero To Three Infant and Early Childhood Mental Health Financing Policy Project Convening in Minneapolis, MN and the National Association of Medicaid Directors Conference in Washington, DC	Y	Υ	N	\$ 4,708.77	вотн	N
HMS 902	IA	120319	Info Tech Band B	8/31/2023	8/31/2023	Traveled to Maui to provide support to the MQD Staff that are providing remote outreach services to the Maui community affected by the Maui wildfire disaster response	N	Y	N	\$ 175.20	STATE/FEDERAL	N
HMS 902	IA	120463	Elig System Asst Proj Mgr	8/20/2023	8/24/2023	MQD Staff to attend the Medicaid Enterprise Systems Conference in Denver, CO	Υ	Y	N	\$ 2,743.57	STATE/FEDERAL	N
HMS 902	IA	120465	Hith Care Bus Analyst	9/26/2023	9/26/2023	MQD Staff required for in person meetings on Oahu to attend KALO Leadership Retreat meetings	Y	Y	N	\$ 176.80	STATE/FEDERAL	N
HMS 902	IA	120465	Hith Care Bus Analyst	9/27/2023	9/27/2023	MQD Staff required for in person meetings on Oahu to attend KALO Leadership Retreat meetings	Y	Y	N	\$ 176.80	STATE/FEDERAL	N

Prog ID	Sub-Org	Position Number	<u>Job Title</u>	Start Date	End Date	<u>Justification for Travel</u>	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
HMS 902	IA	120466	Hith Info Tech Analyst	8/20/2023	8/24/2023	MQD Staff to attend the Medicaid Enterprise Systems Conference in Denver, CO	Y	Y	N	\$ 2,743.57	STATE/FEDERAL	N
HMS 902	IA	121004	Pharmacist	2/22/23	2/26/23	Invited to attend and participate in the American Drug utilization Review Society Conference in Phoenix, AZ	Y	Y	N	\$ 2,875.38	STATE/FEDERAL	N
HMS 902	IA	121004	Pharmacist	6/25/23	6/28/23	Invited to attend and participate in the Southern Association of Medicaid Pharmacy Administrators Conference in Key West, FL	Y	Y	N	\$ 4,361.23	STATE/FEDERAL	N
HMS 902	IA	121004	Pharmacist	10/1/23	10/4/23	Invited to attend and participate in the Western Medicaid Pharmacy Administrators Association Annual Conference in Tucson, AZ	Y	Y	N	\$ 3,427.16	STATE/FEDERAL	N
HMS 902	IA	121004	Pharmacist	8/13/23	8/16/23	Invited to attend and participate in Annual Eastern Medicaid Pharmacy Administrators Association Conference in Boston, MA	Y	Υ	N	\$ 2,794.85	STATE/FEDERAL	N
HMS 902	IA	121291	General Professional IV	9/26/2023	9/26/2023	MQD Staff required for in person meetings on Oahu to attend KALO Leadership Retreat meetings	Y	Y	N	\$ 253.80	STATE/FEDERAL	N
HMS 902	IA	121291	General Professional IV	9/27/2023	9/27/2023	MQD Staff required for in person meetings on Oahu to attend KALO Leadership Retreat meetings	Y	Υ	N	\$ 253.80	STATE/FEDERAL	N
HMS 902	IA	121296	General Professional IV	8/20/2023	8/24/2023	MQD Staff to attend the Medicaid Enterprise Systems Conference in Denver, CO	Y	Υ	N	\$ 2,743.57	STATE/FEDERAL	N
HMS 902	IA	121423	Hith Info Tech Project Mgr	8/20/2023	8/24/2023	MQD Staff to attend the Medicaid Enterprise Systems Conference in Denver, CO	Υ	Y	N	\$ 2,743.57	STATE/FEDERAL	N
HMS 902	IA	121423	Hith Info Tech Project Mgr	8/31/2023	8/31/2023	Traveled to Maui to provide support to the MQD Staff that are providing remote outreach services to the Maui community affected by the Maui wildfire disaster response	N	Y	N	\$ 253.20	STATE/FEDERAL	N

Prog ID	Sub-Org	Position Number	<u>Job Title</u>	Start Date	End Date	<u>Justification for Travel</u>	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
HMS 902	IA	121423	Hith Info Tech Project Mgr	8/26/2023	8/26/2023	Traveled to transport surfaces and accessories to Maui. And providing support to the MQD Staff that are providing remote outreach services to the Maui community affected by the Maui wildfire disaster response	N	Y	Z	\$ 227.20	STATE/FEDERAL	N
HMS 902	IA	121604	Hith Care Bus Analyst	9/26/2023	9/27/2023	MQD Staff required for in person meetings on Oahu to attend KALO Leadership Retreat meetings	Υ	Y	N	\$ 821.99	STATE/FEDERAL	N
HMS 902	IA	121866	Health Care Outreach Manager	8/20/2023	8/24/2023	HCOB Manager traveled to Denver, CO to attend a 3-day summit to participate with the All-State, All-Federal or All-Industry meeting to hear from the leaders across the country, regarding the current state of the activities underway that will voice the thoughts from the most innovated states.	Υ	Y	N	\$ 1,396.57	STATE/FEDERAL	N
HMS 902	IA	121866	Health Care Outreach Manager	7/9/2023	7/16/2023	HCOB Manager traveled to Denver, CO to help Medicaid leaders with the unwinding of the continuous coverage requirement and prepare for the next phases of this work by, supporting issue spotting and course correction	Y	Y	N	\$ 505.70	OTHER	N
HMS 902	IA	121866	Health Care Outreach Manager	8/29/2023	8/29/2023	HCOB Manager traveled to Maui with DHS Director and Deputy Director to meet with providers, staff caregivers impacted by and/or assisted with Maui wildfire disater response.	N	Y	N	\$ 44.00	STATE/FEDERAL	N
HMS 902	IA	121866	Health Care Outreach Manager	8/31/2023	8/31/2023	HCOB Manager traveled to Maui with DHS Director and Deputy Director to meet with providers, staff caregivers impacted by and/or assisted with Maui wildfire disater response.	N	Y	N	\$ 44.00	STATE/FEDERAL	N

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		Position					Full Agenda	Attended	Sessions	Total Cost	Cost Paid by State or Other	Final Report of
Prog ID	Sub-Org	Number	Job Title	Start Date	End Date	Justification for Travel	Y/N?	Y/N?	Y/N?	of Trip	Entity?	Travel Y/N?
110515	Sub Oig	Number	300 Trice	<u>Start Bate</u>	<u>End Bate</u>	HCOB Manager traveled to Maui with DHS Director and Deputy	1/15.	1711.	<u>1714.</u>	<u>01 1119</u>	<u>Entity.</u>	Traver 1711.
HMS 902	IA	121866	Health Care Outreach Manager	9/4/2023	9/4/2023	Director to meet with providers, staff caregivers impacted by and/or assisted with Maui wildfire disater response.	N	Y	N	\$ 44.00	STATE/FEDERAL	N
HMS 902	IA	121866	Health Care Outreach Manager	9/25/2023	9/25/2023	HCOB Manager travled to Hilo to conduct Annual KOLEA Training with the Hilo Community Assisters	Y	Y	N	\$ 44.00	STATE/FEDERAL	N
HMS 902	IA	121870	Health Care Outreach Coordinator	9/26/2023	9/27/2023	HCOB Coordinator traveled to Honolulu to attend KALO leadership training	Υ	Y	N	\$ 671.16	STATE/FEDERAL	N
HMS 902	IA		PADIT III - SUPERVISOR	10/5/2023	10/5/2023	Maui Relief Coverage due to Fire disa	N	N	N	\$ 198.49	STATE/FEDERAL	N
HMS 902	IA		EW IV-Supervisor	9/26/2023	9/27/2023	Kalo Leadership Retreat on Oahu.	Υ	Υ	Υ	\$ 497.86	STATE/FEDERAL	N
HMS 902	IA		EW V-Supervisor	9/26/2023	9/27/2023	Kalo Leadership Retreat on Oahu.	Y	Υ	Y	\$ 625.21	STATE/FEDERAL	N
HMS 902	IA		EW V-Supervisor	9/26/2023	9/27/2023	Kalo Leadership Retreat on Oahu.	Υ	Υ	Υ	\$ 683.86	STATE/FEDERAL	N
HMS 902	IA		EW-V Supervisor	9/26/2023	9/27/2023	Kalo Leadership Retreat on Oahu.	Υ	Υ	Y	\$ 469.69	STATE/FEDERAL	N
HMS 902	IA		EW V-Supervisor	9/26/2023	9/27/2023	Kalo Leadership Retreat on Oahu.	Υ	Y	Y	\$ 304.30	STATE/FEDERAL	N
HMS 902	IA		Health Analytics & Informatics Administrator	8/9/2023	8/9/2023	KAUAI, HAO Administrator assist for Screening Brief Intervention and Referral to Treatment(SBIRT)	Y	Y	N	\$ 178.20	STATE/FEDERAL	N
HMS 902	IA		EW V Supervisor	8/22/2023	8/22/2023	Maui Relief Coverage due to Fire disa	N	N	N	\$ 150.20	STATE/FEDERAL	N
HMS 902	IA		EW V Supervisor	8/23/2023	8/23/2023	Maui Relief Coverage due to Fire disa	N	N	N	\$ 145.80	STATE/FEDERAL	N
HMS 902	IA		EW V Supervisor	8/24/2023	8/27/2023	Maui Relief Coverage due to Fire disa	N	N	N	\$ 1,284.13	STATE/FEDERAL	N
HMS 902	IA		EW V-Supervisor	8/26/2023	8/27/2023	Maui Relief Coverage due to Fire disa	N	N	N	\$ 632.86	STATE/FEDERAL	N
HMS 902	IA		EW V-Supervisor	8/26/2023	8/27/2023	Maui Relief Coverage due to Fire disa	N	Υ	N	\$ 536.65	STATE/FEDERAL	N
HMS 902	IA		EW V-Supervisor	10/6/2023	10/6/2023	Maui Relief Coverage due to fire disaster	N	N	N	\$ 235.80	STATE/FEDERAL	N
HMS 902	IA		EW V-Supervisor	10/12/2023	10/12/2023	Maui Relief Coverage due to Fire disa	N	Υ	N	\$ 211.20	STATE/FEDERAL	N
HMS 902	IA		EW V-Supervisor	10/13/2023	10/13/2023	Maui Relief Coverage due to Fire disa	N	Υ	N	\$ 263.38	STATE/FEDERAL	N
HMS 902	IA		EW V-Supervisor	10/13/2023	10/13/2023	Maui Relief Coverage due to Fire disa	N	Υ	N	\$ 168.79	STATE/FEDERAL	N
HMS 902	IA		EW-V Supervisor	8/26/2023	8/27/2023	Maui Relief Coverage due to Fire disa	N	N	N	\$ 816.15	STATE/FEDERAL	N
HMS 902	IA		EW V-Supervisor	10/5/2023	10/5/2023	Maui Relief Coverage due to Fire Disaster.	N	N	N	\$ 294.00	STATE/FEDERAL	N
HMS 902	IA		EW V-Supervisor	10/6/2023	10/6/2023	Maui Relief Coverage due to Fire Disaster.	N	N	N	\$ 294.00	STATE/FEDERAL	N
HMS 902	IA		EW V-Supervisor	10/12/2023	10/12/2023	Maui Relief Coverage due to Fire Disaster.	N	N	N	\$ 289.20	STATE/FEDERAL	N
HMS 902	IA		EW-V Supervisor	6/14/2023	6/15/2023	Meeting with White House US Digital Services Renewal PHE Unwinding	Y	Y	Y	\$ 278.20	STATE/FEDERAL	N
HMS 902	IA		Health Analytics & Informatics Administrator	8/19/2023	8/26/2023	MESC 2023, HAO Administrator traveled to continue ongoing collaboration with CMS	Υ	Y	N	\$ 3,232.45	STATE/FEDERAL	N
HMS 902	IA		Senior Health Analytics & Research Coordinator	8/19/2023	8/30/2023	MESC/HCBS 2023, Traveled with HAO Admin and HCBS to assist and participate	Υ	Υ	N	\$ 5,618.14	STATE/FEDERAL	N
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								Meetings	Training			
		<u>Position</u>					Full Agenda	<u>Attended</u>	Sessions	Total Cost	Cost Paid by State or Other	Final Report of
Prog ID	Sub-Org	<u>Number</u>	<u>Job Title</u>	Start Date	End Date	<u>Justification for Travel</u>	<u>Y/N?</u>	<u>Y/N?</u>	<u>Y/N?</u>	of Trip	Entity?	Travel Y/N?
HMS 902	IA		Investigator IV	7/29/2023	8/2/2023	NAMPI 2023 Annual Conference	Y	Υ	N	\$ 2,357.30	STATE/FEDERAL	N
HMS 902	IA		Registered Nurse	7/29/2023	8/2/2023	Nat'l Assoc. Medicaid Program Integrity 2023 Annual Conference	Y	Y	N	\$ 2,692.55	STATE/FEDERAL	N
HMS 902	IA		Program Specialist	8/12/2023	8/26/2023	Program Specialist attended 2023 National Academy for State Health Policy (NASHP) Annual State Health Policy Conference and Children's Coverage meeting in Boston Massachusetts.	Y	Y	Z	\$ 3,716.13	STATE/FEDERAL	N
HMS 903	FA	1637	Administrative Management Office Administrator	01/11/23	01/12/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 603.30	State	N
HMS 903	FA	1637	Administrative Management Office Administrator	01/25/23	01/27/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 781.23	State	N
HMS 903	FA	1637	Administrative Management Office Administrator	02/07/23	02/07/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 364.62	State	N
HMS 903	FA	1637	Administrative Management Office Administrator	02/10/23	02/10/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 438.25	State	N
HMS 903	FA	1637	Administrative Management Office Administrator	03/16/23	03/17/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 686.12	State	N
HMS 903	FA	1637	Administrative Management Office Administrator	09/08/23	09/14/23	To Attend the American Public Human Services Association 2023 IT Solutions Management (APHSA) in Kissimmee, Florida	N	N	N	\$ 4,142.80	State	N
HMS 903	FA	1637	Administrative Management Office Administrator	09/23/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 1,076.61	Will seek 50% reimbursement from FNS	N
HMS 903	FA	1639	SNAP Office Administrator	09/16/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 6,817.17	Will seek 50% reimbursement from FNS	N
HMS 903	FA	1692	Eligibility Worker IV	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,747.75	Will seek 50% reimbursement from FNS	N
HMS 903	FA	1702	Investgator IV	09/09/23	09/15/23	Out of State Travel to attend 50th Annual United Council on Welfare Fraud National Training Conference in Virginia	Y	N	Y	\$ 2,920.89	State	Y
HMS 903	FA	6179	Division Administrator	01/11/23	01/11/23	To meet with Processing Center Section Administrator and staff, and to observe business process.	N	Y	N	\$ 87.81	State	N
HMS 903	FA	6179	Division Administrator	08/27/23	08/31/23	APHSA Economic Mobility and Well- Being Conference and the National TANF Director's Meeting	Y	Y	N	\$ 3,417.50	FNS	N
HMS 903	FA	6179	Division Administrator	09/06/23	09/06/23	Maui Wildfire Response Effort	N	N	N	\$ 121.89	Will seek 50% reimbursement from FNS	N

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		Position					Full Agenda	Meetings Attended	Training Sessions	Total Cost	Cost Paid by State or Other	
Prog ID	Sub-Org	<u>Number</u>	<u>Job Title</u>	Start Date	End Date	Justification for Travel	<u>Y/N?</u>	<u>Y/N?</u>	<u>Y/N?</u>	of Trip	Entity?	Travel Y/N?
HMS 903	FA	6179	BESSD Adminnistrator	09/23/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 122.20	Will seek 50% reimbursement from FNS	N
HMS 903	FA	6415	Eligibility Program Specialist V	09/17/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 2,499.65	Will seek 50% reimbursement from FNS	N
HMS 903	FA	17404	Eligibility Program Specialist IV	07/18/23	07/20/23	For the EBT - Management Evaluation Review in Maui	N	N	N	\$ 1,336.24	State	у
HMS 903	FA	17404	Eligibility Program Specialist IV	09/17/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 265.98	Will seek 50% reimbursement from FNS	N
HMS 903	FA	22160	Assistant Division Administrator	08/25/23	08/25/23	Maui Wildfire Response Effort	N	N	N	\$ 421.54	Will seek 50% reimbursement from FNS	N
HMS 903	FA	22160	Assistant Division Administrator	09/06/23	09/06/23	Maui Wildfire Response Effort	N	N	N	\$ 198.89	Will seek 50% reimbursement from FNS	N
HMS 903	FA	22160	Assistant Division Administrator	09/16/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 9,003.24	Will seek 50% reimbursement from FNS	N
HMS 903	FA	22160	Assistant Division Administrator	10/13/23	10/13/23	Child Care Planning due to Maui Wildfires	N	N	N	\$ 284.99	Will seek reimbursement fr	d N
HMS 903	FA	22160	Assistant Division Administrator	10/18/23	10/18/23	Child Care Planning due to Maui Wildfires	N	N	N	\$ 372.66	Will seek reimbursement fr	d N
HMS 903	FA	22160	Assistant Division Administrator	11/02/23	11/02/23	Child Care Planning due to Maui Wildfires	N	N	N	\$ 219.79	Will seek reimbursement fr	d N
HMS 903	FA	26394	Staff Service Supervisor	01/11/23	01/11/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 372.19	State	N
HMS 903	FA	26394	Staff Service Supervisor	01/26/23	01/26/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 540.03	State	N
HMS 903	FA	26394	Staff Service Supervisor	02/07/23	02/07/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 408.65	State	N
HMS 903	FA	26394	Staff Service Supervisor	02/10/23	02/10/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 486.03	State	N
HMS 903	FA	26394	Eligibility Program Specialist IV	09/17/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 265.98	Will seek 50% reimbursement from FNS	N
HMS 903	FA	28052	Assistant Statewide Branch Administrator	01/11/23	01/11/23	To meet with the PC Section Administrator and Staff regarding backlog planning and observe statewide business process	N	N	N	\$ 391.81	State	Y
HMS 903	FA	28052	Assistant Statewide Branch Administrator	02/10/23	02/10/23	To meet with the PC Section Administrator and Staff regarding backlog planning and observe statewide business process	N	N	Ν	\$ 628.00	State	N
HMS 903	FA	28052	Self-Sufficiency Support Services Assistant Manager	06/13/23	06/13/23	HALE Roll out/visit w/Hilo PCUs	N	N	N	\$ 143.64	State	N

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Prog ID	Sub-Org	Number	Job Title	Start Date	End Date	Justification for Travel	Y/N?	Y/N?	Y/N?	of Trip	Entity?	Travel Y/N?
HMS 903	FA	28052	Assistant Statewide Branch Administrator	09/23/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 1,398.34	Will seek 50% reimbursement from FNS	N
HMS 903	FA	28081	Eligibility Program Specialist V	01/09/23	01/12/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,307.80	State	N
HMS 903	FA	28081	Eligibility Program Specialist V	01/23/23	01/27/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,950.95	State	N
HMS 903	FA	28081	Eligibility Program Specialist V	06/13/23	06/16/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,453.67	State	N
HMS 903	FA	28081	Eligibility Program Specialist V	09/08/23	09/14/23	To Attend the American Public Human Services Association 2023 IT Solutions Management (APHSA) in Kissimmee, Florida	N	N	N	\$ 4,142.80	State	N
HMS 903	FA	28081	Eligibility Program Specialist V	08/25/23	08/25/23	Maui Wildfire Response Effort	N	N	N	\$ 530.80	Will seek 50% reimbursement from FNS	N
HMS 903	FA	29836	Investgator VI	01/09/23	01/09/23	Panel Interview for Investigator IV position in INVO Kauai Office	N	N	N	\$ 180.39	State	N
HMS 903	FA	29836	Investgator VI	02/16/23	02/16/23	Panel Interview for Investigator IV position in INVO Maui Office	N	N	N	\$ 182.89	State	N
HMS 903	FA	29836	Investgator VI	05/26/23	05/26/23	Panel Interview for Investigator IV position in INVO Maui Office	N	N	N	\$ 234.88	State	N
HMS 903	FA	29836	Investgator IV	09/09/23	09/15/23	Out of State Travel to attend 50th Annual United Council on Welfare Fraud National Training Conference in Virginia	Υ	N	Y	\$ 3,322.85	State	Y
HMS 903	FA	32449	Eligibility Program Specialist V	07/18/23	07/20/23	For the EBT - Management Evaluation Review in Maui	N	N	N	\$ 980.00	State	У
HMS 903	FA	32449	Eligibility Program Specialist V	09/05/23	09/08/23	To attend the National Association of Farmers Market Nutrition Programs 2023 Conference	N	N	N	\$ 4,059.17	State	Y
HMS 903	FA	32449	Eligibility Program Specialist V	09/23/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 1,219.91	Will seek 50% reimbursement from FNS	N
HMS 903	FA	32800	Eligibility Worker IV	10/22/23	10/27/23	Out of State Travel to attend California Welfare Fraud Investigators Association (CWFIA) at Palm Spring, California	Y	N	Y	\$ 2,888.45	State	Y
HMS 903	FA	32800	Eligibility Worker IV	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,651.81	Will seek 50% reimbursement from FNS	N
HMS 903	FA	33232	Eligibility Worker V	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,949.45	Will seek 50% reimbursement from FNS	N
HMS 903	FA	34017	Investgator IV	01/09/23	01/09/23	Panel Interview for Investigator IV position in INVO Kauai Office	N	N	N	\$ 109.39	State	N
HMS 903	FA	34017	Investgator IV	05/26/23	05/26/23	Panel Interview for Investigator IV position in INVO Maui Office	N	N	N	\$ 157.88	State	N

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								Meetings	Training			
		Position					Full Agenda	Attended	Sessions	Total Cost	Cost Paid by State or Other	Final Poport of
Brog ID	Sub Ora		loh Titlo	Start Data	End Data	Justification for Travel	II	Y/N?				Travel Y/N?
Prog ID	Sub-Org	<u>Number</u>	<u>Job Title</u>	Start Date	End Date	Justification for Travel	<u>Y/N?</u>	<u> t/IN:</u>	<u>Y/N?</u>	of Trip	Entity?	ITAVEL T/INT
HMS 903	FA	34017	Investgator IV	09/09/23	09/15/23	Out of State Travel to attend 50th Annual United Council on Welfare Fraud National Training Conference in Virginia	Y	N	Y	\$ 3,254.34	State	Y
HMS 903	FA	34021	Investigator IV	10/22/23	10/27/23	Out of State Travel to attend California Welfare Fraud Investigators Association (CWFIA) at Palm Spring, California	Y	N	Y	\$ 2,479.90	State	Y
HMS 903	FA	34022	Investgator V	01/09/23	01/09/23	Panel Interview for Investigator IV position in INVO Kauai Office	N	N	N	\$ 110.39	State	N
HMS 903	FA	34034	Eligibility Worker IV	09/09/23	09/15/23	Out of State Travel to attend 50th Annual United Council on Welfare Fraud National Training Conference in Virginia	Y	N	Y	\$ 3,040.85	State	Y
HMS 903	FA	35196	Eligibility Worker IV	10/22/23	10/27/23	Out of State Travel to attend California Welfare Fraud Investigators Association (CWFIA) at Palm Spring, California	Y	N	Y	\$ 3,128.59	State	Y
HMS 903	FA	37132	Eligibility Program Specialist IV	03/13/23	03/16/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,057.67	State	N
HMS 903	FA	37132	Eligibility Program Specialist IV	06/13/23	06/16/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,057.67	State	N
HMS 903	FA	37132	Eligibility Program Specialist IV	09/16/23	09/16/23	Maui Wildfire Response Effort	N	N	N	\$ 792.27	Will seek 50% reimbursement from FNS	N
HMS 903	FA	37132	Eligibility Program Specialist IV	09/23/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 1,011.51	Will seek 50% reimbursement from FNS	N
HMS 903	FA	37132	Eligibility Program Specialist IV	09/24/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 845.01	Will seek 50% reimbursement from FNS	N
HMS 903	FA	39642	Investgator V	06/19/23	06/19/23	SWOT session	N	Υ	N	\$ 141.43	State	N
HMS 903	FA	39642	Investgator V	07/20/23	07/20/23	INVO Supervisors Meeting	Y	Υ	N	\$ 112.89	State	N
HMS 903	FA	39642	Investgator V	10/27/23	10/27/23	INVO Supervisors Meeting	Y	Υ	N	\$ 171.78	State	N
HMS 903	FA	42438	Eligibility Program Specialist IV	01/09/23	01/12/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,307.80	State	N
HMS 903	FA	42438	Eligibility Program Specialist IV	01/23/23	01/27/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,383.45	State	N
HMS 903	FA	42438	Eligibility Program Specialist IV	02/07/23	02/10/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,219.57	State	N
HMS 903	FA	42438	Eligibility Program Specialist IV	03/13/23	03/17/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,888.87	State	N
HMS 903	FA	42438	Eligibility Program Specialist IV	08/25/23	08/25/23	Maui Wildfire Response Effort	N	N	N	\$ 397.32	Will seek 50% reimbursement from FNS	N
HMS 903	FA	42438	Eligibility Program Specialist IV	09/16/23	09/16/23	Maui Wildfire Response Effort	N	N	N	\$ 739.85	Will seek 50% reimbursement from FNS	N

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HMS 903	FA	42438	Eligibility Program Specialist IV	09/17/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 265.98	Will seek 50% reimbursement from FNS	N
HMS 903	FA	42440	Eligibility Program Specialist IV	01/09/23	01/12/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,599.00	State	N
HMS 903	FA	42440	Eligibility Program Specialist IV	02/07/23	02/10/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,762.84	State	N
HMS 903	FA	42440	Eligibility Program Specialist IV	03/13/23	03/17/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 2,553.87	State	N
HMS 903	FA	42440	Eligibility Program Specialist IV	09/16/23	09/16/23	Maui Wildfire Response Effort	N	N	N	\$ 1,020.67	Will seek 50% reimbursement from FNS	N
HMS 903	FA	42440	Eligibility Program Specialist IV	09/23/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 1,004.59	Will seek 50% reimbursement from FNS	N
HMS 903	FA	42440	Eligibility Program Specialist IV	09/24/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 881.13	Will seek 50% reimbursement from FNS	N
HMS 903	FA	42445	Eligibility Program Specialist IV	08/25/23	08/25/23	Maui Wildfire Response Effort	N	N	N	\$ 313.42	Will seek 50% reimbursement from FNS	N
HMS 903	FA	42445	Eligibility Program Specialist IV	09/16/23	09/16/23	Maui Wildfire Response Effort	N	N	N	\$ 511.42	Will seek 50% reimbursement from FNS	N
HMS 903	FA	42445	Eligibility Program Specialist IV	09/23/23	09/23/23	Maui Wildfire Response Effort	N	N	N	\$ 679.12	Will seek 50% reimbursement from FNS	N
HMS 903	FA	42445	Eligibility Program Specialist IV	09/24/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 563.38	Will seek 50% reimbursement from FNS	N
HMS 903	FA	42522	Eligibility Program Specialist IV	01/23/23	01/27/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,860.95	State	N
HMS 903	FA	42522	Eligibility Program Specialist IV	02/07/23	02/10/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,307.57	State	N
HMS 903	FA	42522	Eligibility Program Specialist IV	06/13/23	06/16/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,057.67	State	N
HMS 903	FA	42522	Eligibility Program Specialist IV	03/13/27	03/17/23	For the BESSD Computer Tech Refresh 2022 Roll Out	N	N	N	\$ 1,998.87	State	N
HMS 903	FA	42522	Eligibility Program Specialist IV	08/25/23	08/25/23	Maui Wildfire Response Effort	N	N	N	\$ 503.82	Will seek 50% reimbursement from FNS	N
HMS 903	FA	45454	Secretary III	09/17/23	09/22/23	Maui Wildfire Response Effort	N	N	N	\$ 3,089.92	Will seek 50% reimbursement from FNS	N
HMS 903	FA	46867	Statewide Branch Administrator	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 7,035.58	Will seek 50% reimbursement from FNS	N
HMS 903	FA	51788	Eligibility Program Specialist V	09/16/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 5,356.71	Will seek 50% reimbursement from FNS	N

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HMS 903	FA	118058	Self-Sufficiency Support Services Specialist IV	09/17/23	09/22/23	Maui Wildfire Response Effort	N	N	N	\$ 1,849.99	Will seek 50% reimbursement from FNS	N
HMS 903	FA	118059	Self-Sufficiency Support Services Specialist IV	11/30/23	12/01/23	Conduct site visits and meet with contractors on Kauai	Υ	Y	N	\$ 1,224.59	State	Y
HMS 903	FA	118060	Eligibility Program Specialist IV	09/16/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 4,790.14	Will seek 50% reimbursement from FNS	N
HMS 903	FA	120722	Eligibility Worker IV	09/17/23	09/24/23	Maui Wildfire Response Effort	N	N	N	\$ 3,986.75	Will seek 50% reimbursement from FNS	N
HMS 903	FA	120732	Investgator V	06/19/23	06/19/23	SWOT session	N	Υ	N	\$ 208.89	State	N
HMS 903	FA	120732	Investgator V	07/20/23	07/20/23	INVO Supervisors Meeting	Υ	Υ	N	\$ 218.39	State	N
HMS 903	FA	120732	Investgator V	08/24/23	08/24/23	Quality Client Service and Verbal De- Escalation Training	N	N	Υ	\$ 208.89	State	N
HMS 903	FA	120732	Investgator V	09/13/23	09/13/23	Adult & Pediatric First, AID, CPR, AED Training.	N	N	Υ	\$ 237.40	State	N
HMS 903	FA	120732	Investgator V	10/27/23	10/27/23	INVO Supervisors Meeting	Υ	Υ	N	\$ 248.00	State	N
HMS 903	FA	120732	Investigator V	09/17/23	09/22/23	Maui Wildfire Response Effort	N	N	N	\$ 3,586.96	Will seek 50% reimbursement from FNS	N
HMS 903	FA	32209	Eligibility Program Specialist V	02/26/23	03/03/23	NEADA Winter Meeting	Υ	Υ	Υ	\$ 3,061.02	State	N
HMS 903	FA	32209	Eligibility Program Specialist V	04/14/23	04/14/23	LIHEAP/LIHWAP Annual Training	Υ	Υ	Υ	\$ 234.88	State	N
HMS 903	FA	32209	Eligibility Program Specialist V	04/24/23	04/25/23	LIHEAP/LIHWAP Annual Training	Υ	Υ	Υ	\$ 563.65	State	N
HMS 903	FA	32209	Eligibility Program Specialist V	05/10/23	05/10/23	LIHEAP/LIHWAP Annual Training	Υ	Υ	Υ	\$ 215.20	State	N
HMS 903	FA	32209	Eligibility Program Specialist V	05/22/23	05/22/23	LIHEAP/LIHWAP Annual Training	Υ	Υ	Υ	\$ 212.55	State	N
HMS 903	FA	32209	Eligibility Program Specialist V	05/24/23	05/24/23	LIHEAP/LIHWAP Annual Training	Υ	Υ	Υ	\$ 190.21	State	N
HMS 904	AA	1644	HR Tech VI	8/18/2023	8/18/2023	Volunteer - Maui Wildfires	N	N	N	\$ 670.47	State	Y
HMS 904	AA	1761	HRS V	8/19/2023	8/19/2023	Volunteer - Maui Wildfires	N	N	N	\$ 619.13	State	Υ
HMS 904	AA	6013	DHRO IV	8/19/2023	8/19/2023	Volunteer - Maui Wildfires	N	N	N	\$ 1,043.93		Υ
HMS 904	AA	6013	DHRO IV	7/16/2023	7/20/2023	Conference	Y	N	Y	\$ 4,228.00	State	Y
HMS 904	AA	15304	ITS VI	10/14/2023	10/20/2023	Gartner Symposium/Xpo	Υ	Y	N	\$ 3,145.35	\$ -	N
HMS 904	AA	27127	Sec I	8/18/2023	8/18/2023	Volunteer - Maui Wildfires	N	N	N	\$ 502.01	State	Y
HMS 904	AA	27127	Sec I	8/19/2023	8/19/2023	Volunteer - Maui Wildfires	N	N	N	\$ 493.94	State	Y
HMS 904	AA	35489	ITS V	12/4/2023	12/4/2023	Kona RESCARE Office disconnect Telcom Equipment and Server	Y	N	N	\$ 361.44	\$ -	N
HMS 904	AA	35489	ITS V	12/5/2023	12/5/2023	Hilo RESCARE Office disconnect Telcom Equipment and Server	Υ	N	N	\$ 426.80	\$ -	N
HMS 904	АА	35489	ITS V	12/6/2023	12/6/2023	Lihue RESCARE Office disconnect Telcom Equipment and Server	Υ	N	N	\$ 495.25	\$ -	N
HMS 904	AA	35489	ITS V	12/13/2023	12/13/2023	Kahului RESCARE Office disconnect Telcom Equipment and Server	Υ	N	N	\$ 348.77	\$ -	N

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Prog ID	Sub-Org	Position Number	<u>Job Title</u>	Start Date	End Date	<u>Justification for Travel</u>	Full Agenda Y/N?	Meetings Attended Y/N?	Training Sessions Y/N?	Total Cost of Trip	Cost Paid by State or Other Entity?	Final Report of Travel Y/N?
HMS 904	AA	42082	Eligibility Program Specialist IV	8/26/2023	8/31/2023	Attend annual APHSA Economic Mobility and Well-Being Conference. The conference is designed to assist human services leaders, policymakers, and researchers in shaping the future of human services programs through collaboration, integration, modernization, and guidance on how best to monitor quality control and performance management.	Y	Y	N	\$ 2,891.00	Other - State was reimbursed by USDA/FNS using State Exchange Program (SEP) funds	N
HMS 904	AA	47411	HRS V	8/18/2023	8/18/2023	Volunteer - Maui Wildfires	N	N	N	\$ 737.95	State	Y
HMS 904	AA	47411	HRS V	8/19/2023	8/19/2023	Volunteer - Maui Wildfires	N	N	N	\$ 737.19	State	Y
HMS 904	AA	56173	ITS V	10/14/2023	10/20/2023	Gartner Symposium/Xpo	Υ	Υ	N	\$ 3,054.70	\$ -	N
HMS 904	AA	112192	ITS IV	7/6/2023	7/6/2023	Installation setup of new computers for Hilo QC Staff	Υ	N	N	\$ 227.39	\$ -	N
HMS 904	AA	112192	ITS IV	7/7/2023	7/7/2023	Installation setup of new computers for Maui QC Staff	Υ	N	N	\$ 236.88	\$ -	N
HMS 904	AA	112192	ITS IV	12/4/2023	12/4/2023	Dismantle networking equipment at closing Kona EQUUS/Rescare office	Y	N	N	\$ 244.98	\$ -	N
HMS 904	AA	112192	ITS IV	12/5/2023	12/5/2023	Dismantle networking equipment at closing Hilo EQUUS/Rescare office	Y	N	N	\$ 310.48	\$ -	N
HMS 904	AA	112192	ITS IV	12/6/2023	12/6/2023	Dismantle networking equipment at closing Lihue EQUUS/Rescare office	Y	N	N	\$ 319.12	\$ -	N
HMS 904	AA	112192	ITS IV	12/13/2023	12/13/2023	Dismantle networking equipment at closing Kahului EQUUS/Rescare office	Y	N	N	\$ 244.74	\$ -	N
HMS 904	AA	122412	Adm Appeals Hearing Officer	11/1/2023	11/1/2023	Travel by Adm Appeals Hrg Ofcr for i	N	Υ	N	HMS 220	State	N
HMS 904	AA	112200	DHS CIO	2/27/2023	3/4/2023	APHSA-ISM+PHSA Conference Planning Session	Υ	Υ	N	\$ 2,047.36	\$ 832.58	N
HMS 904	AA	112200	DHS CIO	9/8/2023	9/14/2023	APHSA-ISM+PHSA Conference	Υ	Υ	N	\$ 3,172.58	\$ 1,940.24	N
HMS 904	AA	112200	DHS CIO	10/14/2023	10/20/2023	Gartner Symposium/Xpo	Υ	Υ	N	\$ 2,805.68	\$ -	N
HMS 904	AA	100128	Director	7/26/2023	7/28/2023	Conference -System Leaders Community	N	Υ	N	\$ 494.23		у
HMS 904	AA	100128	Director	8/14/2023	8/14/2023	Maui Wildfires	N	N	N	\$ 121.80		Y
HMS 904	AA	100128	Director	8/15/2023		Maui Wildfires	N	N	N	\$ 176.80		Y
HMS 904	AA	100128	Director	8/20/2023	8/20/2023	Maui Wildfires	N	N	N	\$ 541.10	State	Y
HMS 904	AA	100225	Deputy Director	8/12/2023	8/12/2023	Maui Wildfires	N	N	N	\$ 115.12	State	Y
HMS 904	AA	100225	Deputy Director	8/13/2023		Maui Wildfires	N	N	N	\$ 96.20		Y
HMS 904	AA	100225	Deputy Director	8/14/2023	8/14/2023	Maui Wildfires	N	N	N	\$ 250.19	State	Y
HMS 904	AA	100225	Deputy Director	8/15/2023	8/15/2023	Maui Wildfires	N	N	N	\$ 226.79	State	Y
HMS 904	AA	100225	Deputy Director	8/16/2023	8/16/2023	Maui Wildfires	N	N	N		State	Y
HMS 904	AA	100225	Deputy Director	8/17/2023	8/18/2023	Maui Wildfires	N	N	N	\$ 202.35	State	Y
HMS 904	AA	100225	Deputy Director	8/19/2023	8/21/2023	Maui Wildfires	N N	N	N	\$ 485.59	State	Y
HMS 904	AA	100225	Deputy Director	8/22/2023	8/22/2023	Maui Wildfires	I IN	N	N	\$ 181.70	State	ſ

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								Meetings	Training			
		Position					Full Agenda	Attended	Sessions	Total Cost	Cost Paid by State or Other	Final Report of
Prog ID	Sub-Org	Number	<u>Job Title</u>	Start Date	End Date	Justification for Travel	<u>Y/N?</u>	<u>Y/N?</u>	<u>Y/N?</u>	of Trip	Entity?	Travel Y/N?
HMS 904	AA	100225	Deputy Director	8/23/2023	8/23/2023	Maui Wildfires	N	N	N	\$ 291.30	State	Y
HMS 904	AA	100225	Deputy Director	8/25/2023	8/25/2023	Maui Wildfires	N	N	N	\$ 172.71	State	Y
HMS 904	AA	100225	Deputy Director	8/26/2023	8/26/2023	Maui Wildfires	N	N	N	\$ 254.31	State	Υ
HMS 904	AA	100225	Deputy Director	8/29/2023	8/29/2023	Maui Wildfires	N	N	N	\$ 240.28	State	Υ
HMS 904	AA	100225	Deputy Director	8/31/2023	8/31/2023	Maui Wildfires	N	N	N	\$ 191.13	State	Υ
HMS 904	AA	100225	Deputy Director	9/6/2023	9/6/2023	Maui Wildfires	N	N	N	\$ 185.55	State	Υ
HMS 904	AA	100225	Deputy Director	9/8/2023	9/8/2023	Maui Wildfires	N	N	N	\$ 263.97	State	Υ
HMS 904	AA	100225	Deputy Director	9/11/2023	9/11/2023	Maui Wildfires	N	N	N	\$ 278.00	State	Υ
HMS 904	AA	100225	Deputy Director	9/12/2023	9/12/2023	Maui Wildfires	N	N	N	\$ 245.29	State	Υ

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								Meetings	Training			
		Position					Full Agenda	Attended	Sessions	Total Cost	Cost Paid by State or Other	Final Penort of
Prog ID	Sub-Org	Number	Job Title	Start Date	End Date	Justification for Travel	Y/N?	Y/N?	Y/N?	of Trip	Entity?	Travel Y/N?
HMS 904	AA	100225	Deputy Director	9/13/2023	9/13/2023	Maui Wildfires	N N	1/1V:	<u>1/10:</u> N	\$ 247.34	State	γ
HMS 904	AA	100225	Deputy Director	9/14/2023	9/14/2023	Maui Wildfires	N	N	N	\$ 195.39		Y
HMS 904	AA	100225	Deputy Director	9/15/2023	9/15/2023	Maui Wildfires	N	N	N	\$ 213.49	1	Y
HMS 904	AA	100225	Deputy Director	9/16/2023	9/16/2023	Maui Wildfires	N	N	N	\$ 343.55		Y
HMS 904	AA	100225	Deputy Director	9/18/2023	9/18/2023	Maui Wildfires	N	N	N	\$ 212.82	State	Y
HMS 904	AA	100225	Deputy Director	9/19/2023	9/19/2023	Maui Wildfires	N	N	N	\$ 255.03	State	Y
HMS 904	AA	100225	Deputy Director	9/20/2023	9/20/2023	Maui Wildfires	N	N	N	\$ 270.10	State	Y Y
HMS 904	AA	100225	Deputy Director	9/21/2023	9/21/2023	Maui Wildfires	N	N	N	\$ 124.50	State	Y
HMS 904	AA	100225	Deputy Director	9/22/2023	9/22/2023	Maui Wildfires	N	N	N	\$ 195.38	State	Y Y
HMS 904	AA	100225	Deputy Director	9/23/2023	9/23/2023	Maui Wildfires	N	N	N	\$ 288.25	State	· Y
HMS 904	AA	100225	Deputy Director	9/25/2023	9/25/2023	Maui Wildfires	N	N	N	\$ 101.21	State	Y
HMS 904	AA	100225	Deputy Director	9/26/2023	9/26/2023	Maui Wildfires	N	N	N	\$ 133.49		· Y
HMS 904	AA	100225	Deputy Director	9/28/2023	9/28/2023	Maui Wildfires	N	N	N	\$ 123.52		Y
HMS 904	AA	100225	Deputy Director	9/29/2023	9/29/2023	Maui Wildfires	N	N	N	\$ 442.08	State	Y
HMS 904	AA	100225	Deputy Director	9/30/2023	9/30/2023	Opening of Pu'uhonua o Nene	N	N	N	\$ 227.20		Y Y
HMS 904	AA	100225	Deputy Director	10/3/2023	10/3/2023	Maui Wildfires	N	N	N	\$ 359.55	1	Y
HMS 904	AA	100225	Deputy Director	10/11/2023		Maui Wildfires	N	N	N	\$ 418.15		Y
HMS 904	AA	100225	Deputy Director	10/12/2023	-, ,	Maui Wildfires	N	N	N	\$ 303.79	State	Y
HMS 904	AA	100225	Deputy Director	10/18/2023		Maui Wildfires	N	N	N	\$ 254.99	State	Y
HMS 904	AA	100225	Deputy Director	10/24/2023		Maui Wildfires	N	N	N	\$ 215.89		Y
HMS 904	AA	100225	Deputy Director	11/3/2023	11/3/2023	Maui Wildfires	N	N	N	\$ 276.02	1	Y
HMS 904	AA	100225	Deputy Director	11/14/2023		Maui Wildfires	N	N	N	\$ 208.86	State	Y
HMS 904	AA	100225	Deputy Director	11/20/2023		Maui Wildfires	N	N	N	\$ 269.27	State	Y
HMS 904	AA	100225	Deputy Director	11/27/2023		Maui Wildfires	N	N	N	\$ 508.63	State	Υ
HMS 904	AA	100225	Deputy Director	11/30/2023		Maui Wildfires	N	N	N	\$ 272.73	State	*not sure
HMS 904	AA	124968	Deputy Director	8/14/2023	8/14/2023	Maui Wildfires	N	N	N	\$ 111.80	State	Y
HMS 904	AA	124968	Deputy Director	8/15/2023	8/15/2023	Maui Wildfires	N	N	N	\$ 111.80	State	Y
HMS 904	AA	124968	Deputy Director	8/16/2023	8/16/2023	Maui Wildfires	N	N	N	\$ 211.20	State	Y
HMS 904	AA	124968	Deputy Director	8/17/2023	8/17/2023	Maui Wildfires	N	N	N	\$ 61.20	State	Y
HMS 904	AA	124968	Deputy Director	8/18/2023	8/18/2023	Maui Wildfires	N	N	N	\$ 211.20	State	Y
HMS 904	AA	124968	Deputy Director	8/19/2023	8/19/2023	Maui Wildfires	N	N	N	\$ 372.41	State	Y
HMS 904	AA	124968	Deputy Director	8/20/2023	8/21/2023	Maui Wildfires	N	N	N	\$ 448.30	State	Y
HMS 904	AA	124968	Deputy Director	8/24/2023	8/24/2023	Maui Wildfires	N	N	N	\$ 230.59	State	Y
HMS 904	AA	124968	Deputy Director	8/25/2023	8/25/2023	Maui Wildfires	N	N	N	\$ 111.21	State	Y
HMS 904	AA	124968	Deputy Director	9/8/2023	9/8/2023	Maui Wildfires	N	N	N	\$ 266.21	State	Y
HMS 904	AA	124968	Deputy Director	9/11/2023	9/11/2023	Maui Wildfires	N	N	N	\$ 291.20	State	Y
HMS 904	AA	124968	Deputy Director	9/15/2023	9/15/2023	Maui Wildfires	N	N	N	\$ 272.85	State	Y

# Department of Human Services Work-related travel as of November 30, 2023

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								Meetings	Training			
		Position					Full Agenda	Attended	Sessions	Total Cost	Cost Paid by State or Other	Final Report of
Prog ID	Sub-Org	Number	<u>Job Title</u>	Start Date	End Date	Justification for Travel	<u>Y/N?</u>	<u>Y/N?</u>	Y/N?	of Trip	Entity?	Travel Y/N?
HMS 904	AA	124968	Deputy Director	9/18/2023	9/18/2023	Maui Wildfires	N	N	N	\$ 387.70	State	N
HMS 904	AA	124968	Deputy Director	9/20/2023	9/20/2023	Maui Wildfires	N	N	N	\$ 345.33	State	Υ
HMS 904	AA	124968	Deputy Director	10/5/2023	10/5/2023	Maui Wildfires	N	N	N	\$ 397.70	State	N
HMS 904	AA	124968	Deputy Director	10/17/2023	10/17/2023	Maui Wildfires	N	N	Ν	\$ 455.85	State	N
HMS 904	AA	124968	Deputy Director	10/18/2023	10/18/2023	Maui Wildfires	N	N	N	\$ 163.20	State	N
HMS 904	AA	124968	Deputy Director	11/2/2023	11/2/2023	Maui Wildfires	N	N	N	\$ 275.31	State	N
HMS 904	AA	124968	Deputy Director	11/7/2023	11/7/2023	Site Visit w/Senate Committee	N	N	Ν	\$ 174.49	State	Υ
HMS 904	AA	124968	Deputy Director	11/13/2023	11/13/2023	Maui Wildfires	N	N	N	\$ 438.25	State	N
HMS 904	AA	124968	Deputy Director	11/15/2023	11/15/2023	Maui Wildfires	N	N	N	\$ 461.68	State	N
HMS 904	AA	124968	Deputy Director	11/20/2023	11/20/2023	Maui Wildfires	N	N	Ν	\$ 143.19	State	N
HMS 904	AA	124968	Deputy Director	11/27/2023	11/27/2023	Maui Wildfires	N	N	N	\$ 143.19	State	N
HMS 904	AA	124968	Deputy Director	11/28/2023	11/28/2023	Maui Wildfires	N	N	N	\$ 301.80	State	N
HMS 904	AA	32646	PIO	9/30/2023	9/30/2023	Opening of Pu'uhonua o Nene	N	N	N	\$ 25.60	State	Υ

HPHA Note 1 Position Numbers: 25649, 103024, 41892, 8774, 100202, 8421, 8748 (all Travel Approval Forms, TAFs and P-Card requests are on file for specific travelers per month)

HPHA Note 2 All trips were same day trips

HPHA De-fed\* Funds that HPHA earned through management fees. These funds are not in the state treasury.

#### Department of Human Services Expenditures/Encumbrances for Widlfire Response

						FY	24	F	Y25			
		Description of		Existing Budged Item(s) affected		Encumbrance		Encumbrance				Reimbursement
Prog ID	Sub-Org	Expenditure/Encumbrance	<u>Justification</u>	(If Any)	MOF	<u>Balance</u>	Expenditure	Balance	Expenditure	FEMA Reimbursab	ile?	Applied for?
HMS 220	RH	Materials and supplies	For fixing and cleaning the affected area and units.	No	N		\$ 4,459.00			Yes		No
HMS 229	HA	Staff labor	For responding to the Disaster	No	W		\$ 10,942.00			Yes		No
HMS 236	LC	Staff Labor	Maui Wildfire Response Effort	Personal Services funding is affected.	А		\$ 66,809.36			No		Yes, applied for 50% reimbursement from FNS.
HMS 236	LC	Travel	Maui Wildfire Response Effort	Other Corrent Expenses funding is affected.	А		\$ 6,494.82			No		Yes, applied for 50% reimbursement from FNS.
HMS 302	DA	Staff Labor	Maui Wildfire Response Effort	Personal Services funding is affected.	A		\$ 1,690.07			Yes		Yes, applied for reimbursement from FEMA for the total expenditure.
HMS 302	DA	Travel	Maui Wildfire Response Effort	Personal Services funding is affected.	A		\$ 1,245.44			Yes		Yes, applied for reimbursement from FEMA for the total expenditure.
HMS 501	YA	Office Assistant III	DSNAP Victim Assistance	No	0.50A/0.50N		\$ 406.00			\$	365.40	Yes
HMS 501	YA	Executive Director	DSNAP Victim Assistance	No	Α		\$ 2,252.58			\$	2,027.32	Yes
HMS 501	YA	Children & Youth Program Specialist	DSNAP Victim Assistance	No	Α		\$ 838.02			\$	754.22	Yes
HMS 501	YA	Children & Youth Program Specialist	DSNAP Victim Assistance	No	Α		\$ 1,323.64			\$	1,191.28	Yes
HMS 501	YA	Human Resources Specialist	DSNAP Victim Assistance	No	Α		\$ 697.38			\$	627.64	Yes
HMS 501	YA	Travel	DSNAP assistance	None	A/N		\$ 1,833.31			\$	1,649.98	Yes
HMS 601	TA	Supplies	Supplies needed to provide vulnerable adults impacted by the wildfires.	Office Supplies	А	None	\$ 4,104.57			Yes		no, but will submit for reimbursement if allowable
HMS 901	МА	Airfare	Site Visits/Meetings with Community partners assisting with disaster relief	None	A	None	\$ 449.17			Yes		no, but will submit for reimbursement if allowable
HMS 902	IA	Data Processing Supplies and Equipment	IT related equipment needed for connectivity for staff in the field to assist members of the public affected by the wildfires.	None	A/N		\$ 748.83			\$673.95		Yes
HMS 902	IA	Travel and related costs	Travel and related costs for staff traveling to Maui.	None	A/N		\$ 3,868.00			Yes		no, but will submit for reimbursement if allowable
HMS 902	IA	Per diem and meal allowance	Per diem and meal allowance expenditures for staff traveling to Maui	None	A/N		\$ 2,614.00			Yes		no, but will submit for reimbursement if allowable
HMS 903	FA	Contracted Services	Maui Wildfire Response Effort	Personal Services funding is affected.	А		\$ 17,621.32			No		Yes, applied for 50% reimbursement from FNS.
HMS 903	FA	Equipment	Maui Wildfire Response Effort	Personal Services funding is affected.	А		\$ 609.81			No		Yes, applied for 50% reimbursement from FNS.

Supplemental Budget Briefing

Part							1				T	
March   Marc	Prog ID	Sub-Org		<u>Justification</u>		MOF		Expenditure		Expenditure	<u>FEMA Reimbursable?</u>	
HIGS 98	HMS 903	FA	Meal	Maui Wildfire Response Effort		А		\$ 242.90			No	reimbursement
IND 593   FA   Supplies   Mau Wildine Response Effort   Personal Services funding is affected.   S   5   66,821.64	HMS 903	FA	Other	Maui Wildfire Response Effort	_	А		\$ 1,867.09			reimbursible from FEMA and 50% of the remaining balance is reimburseble	reimbursement
MAS 900   FA   Supplies   Maul Wildfire Response Effort   Personal Services funding is affected.   Services funding is affec	HMS 903	FA	Staff Labor	Maui Wildfire Response Effort	-	А		\$ 66,821.64			reimbusible from FEMA and 50% of the remaining balance is reimburseble	reimbursement from FEMA and
No. 50   P.	HMS 903	FA	Supplies	Maui Wildfire Response Effort		А		\$ 89,750.08			No	reimbursement
HMS 904   AA   Same Day Travel (Tround trips)   Volunteer-Maul Wildfres   No		FA	Travel	Maui Wildfire Response Effort							reimbursible from FEMA and 50% of the remaining balance is reimburseble through FNS.	reimbursement from FEMA and
HMS 594   AA   Same Bay Travel (Fround trips)   Volunteer-Maail Wildlifes   No	HMS 904	AA	Airfare (7 round trips)	Volunteer - Maui Wildfires	None	A/N	\$0.00	\$ 775.53	\$0.00	\$0.00	\$697.98	Yes
HMS 904   AA   Same Day Travel   Tround trips   Volunteer - Maul wildfire recovery   No   V   S 789,265.00   No   No   No   No   No   No   No							\$0.00					
HMS 904   As   Paulonian on Nem Shelter   Pubmish on Nem Shelter   Pu							-					
May   May	HMS 904	AA	, , , , ,	Volunteer - Maui Wildfires	No	A/N	-	\$ 140.00	-	-	\$ 126.00	Yes
HMS 904   AA   Relief supplies, tents, portable showers, etc.   Maul wildfire recovery   No   V   S 20,735.00   No   No   No   No   No   No   No	HMS 904	AA	Puuhonua o Nene Shelter	Maui wildfire recovery	No	V		\$ 789,265.00			No	No
HMS 904   AA   Generators, transportation surcharge, hazmat fees, rental protection plan, delivery & pickup charge - Oct   No   No   No   No   No   No   No   N	HMS 904	AA	etc.	Maui wildfire recovery	No	v		\$ 19,377.00			No	No
HMS 904   AA	HMS 904	AA		Maui wildfire recovery	No	V		\$ 20,735.00			No	No
HMS 904 AA A Additional equipment for tents Maui wildfire recovery No V \$ \$6,2734.43 No No No HMS 904 AA Fencing equipment at shetter Maui wildfire recovery No V \$ \$16,500.00 No No No No No No No No No No No No No			hazmat fees, rental protection plan, delivery & pickup charge - Oct									
HMS 904 AA Fencing equipment at shelter Maul wildfire recovery No V \$ 165.00.00 No No No No No No No No No No No No No												
HMS 904   AA   Trash services for Oct 2023   Maui wildfire recovery No   V   \$ 2,437.51   No   No   No   HMS 904   AA   Potable water, 5ept 2023   Maui wildfire recovery No   V   \$ 4,027.90   No   No   No   No   No   No   No   N												
HMS 904   AA   Potable water, Sept 2023   Maui wildfire recovery   No   V   \$ 4,027.90   No   No   No   No   HMS 904   AA   Potable water, 10/5/23-10/25/23   Maui wildfire recovery   No   V   \$ 12,955.53   No   No   No   No   No   No   No   N				,								
HMS 904   AA   Potable water, 10/5/23-10/25/23   Maui wildfire recovery   No   V   S 12,959.53   No   No   No   No   HMS 904   AA   Potable water, 10/26/23-10/30/23   Maui wildfire recovery   No   V   S 2,862.22   No   No   No   No   No   No   HMS 904   AA   Potable water, 10/31/23   Maui wildfire recovery   No   V   S 4,289.12   No   No   No   No   No   No   No   N				,								
HMS 904   AA   Potable water, 10/26/23-10/30/23   Maui wildfire recovery   No   V   \$ 2,862.22   No   No   No   No   No   HMS 904   AA   Potable restroom rental, 10/1/23-				Ź								
HMS 904   AA   Portable restroom rental, 10/1/23   Maui wildfire recovery   No   V   \$ 4,289.12   No   No   No   No   No   HMS 904   AA   Potable water, 10/31/23   Maui wildfire recovery   No   V   \$ 5,406.43   No   No   No   No   No   HMS 904   AA   Grading, Sept 2023   Maui wildfire recovery   No   V   \$ 283,342.97   No   No   No   No   No   HMS 904   AA   Trash services for Sept 2023 & Nov 2023   Maui wildfire recovery   No   V   \$ 2,843.76   No   No   No   No   No   HMS 904   AA   Potable water, 11/22/23-12/5/23   Maui wildfire recovery   No   V   \$ 10,176.77   No   No   No   No   HMS 904   AA   Grey water pumping, 11/1/23-11/15/23   Maui wildfire recovery   No   V   \$ 15,901.22   No   No   No   No   HMS 904   AA   Potable water, 12/6/23-12/21/23   Maui wildfire recovery   No   V   \$ 15,901.22   No   No   No   No   HMS 904   AA   Grey water pumping, 11/17/23   Maui wildfire recovery   No   V   \$ 6,338.52   No   No   No   No   No   HMS 904   AA   Grey water pumping, 11/17/23   Maui wildfire recovery   No   V   \$ 6,338.52   No   No   No   No   No   Maui wildfire recovery   No   V   \$ 15,227.76   No   No   No   No   No   No   No   N				,		-					· · · · · · · · · · · · · · · · · · ·	
HMS 904   AA   Potable water, 10/31/23-11/8/23   Maui wildfire recovery   No   V   \$ 5,406.43   No   No   No   No   HMS 904   AA   Grading, Sept 2023   Maui wildfire recovery   No   V   \$ 283,342.97   No   No   No   No   No   No   No   N			Portable restroom rental, 10/1/23-	·								
HMS 904         AA         Grading, Sept 2023         Maui wildfire recovery         No         V         \$ 283,342.97         No         No         No           HMS 904         AA         Trash services for Sept 2023 & Nov 2023         Maui wildfire recovery         No         V         \$ 2,843.76         No         No         No           HMS 904         AA         Potable water, 11/22/23-12/5/23         Maui wildfire recovery         No         V         \$ 10,176.77         No         No         No           HMS 904         AA         Grey water pumping, 11/1/23-11/15/23         Maui wildfire recovery         No         V         \$ 4,380.19         No         No         No           HMS 904         AA         Potable water, 12/6/23-12/21/23         Maui wildfire recovery         No         V         \$ 15,901.22         No         No         No           HMS 904         AA         Grey water pumping, 11/17/23- 11/30/23         Maui wildfire recovery         No         V         \$ 6,338.52         No         No         No           HMS 904         AA         Generators, transportation surcharge, hazmat fees, rental protection plan, delivery & pickup charge - Nov         Maui wildfire recovery         No         V         \$ 15,227.76         No         No         No <td>NNS 9MH</td> <td>ΔΔ</td> <td></td> <td>Maui wildfire recovery</td> <td>No</td> <td>V</td> <td></td> <td>\$ 540642</td> <td></td> <td></td> <td>No</td> <td>No</td>	NNS 9MH	ΔΔ		Maui wildfire recovery	No	V		\$ 540642			No	No
HMS 904         AA         Trash services for Sept 2023 & Nov 2023         Maul wildfire recovery         No         V         \$ 2,843.76         No         No         No           HMS 904         AA         Potable water, 11/22/23-12/5/23         Maul wildfire recovery         No         V         \$ 10,176.77         No         No         No           HMS 904         AA         Grey water pumping, 11/123-11/15/23         Maul wildfire recovery         No         V         \$ 4,380.19         No         No         No           HMS 904         AA         Potable water, 12/6/23-12/21/23         Maul wildfire recovery         No         V         \$ 15,901.22         No         No         No           HMS 904         AA         Grey water pumping, 11/17/23- 11/30/23         Maul wildfire recovery         No         V         \$ 6,338.52         No         No         No           HMS 904         AA         Generators, transportation surcharge, hazmat fees, rental protection plan, delivery & pickup charge - Nov         Maul wildfire recovery         No         V         \$ 15,227.76         No         No         No												
HMS 904 AA Grey water pumping, 11/123-11/15/23 Maui wildfire recovery No V \$ 4,380.19 No No No HMS 904 AA Potable water, 12/6/23-12/21/23 Maui wildfire recovery No V \$ 15,901.22 No No No No HMS 904 AA Grey water pumping, 11/17/23- Maui wildfire recovery No V \$ 6,338.52 No No No No HMS 904 AA Generators, transportation surcharge, hazmat fees, rental protection plan, delivery & pickup charge - Nov No No No No No No No No No No No No No				'								
HMS 904 AA Grey water pumping, 11/123-11/15/23 Maui wildfire recovery No V \$ 4,380.19 No No No HMS 904 AA Potable water, 12/6/23-12/21/23 Maui wildfire recovery No V \$ 15,901.22 No No No No HMS 904 AA Grey water pumping, 11/17/23- Maui wildfire recovery No V \$ 6,338.52 No No No No HMS 904 AA Generators, transportation surcharge, hazmat fees, rental protection plan, delivery & pickup charge - Nov No No No No No No No No No No No No No	HMS 904	AA	Potable water, 11/22/23-12/5/23	Maui wildfire recovery	No	V		\$ 10.176.77			No	No
HMS 904 AA Grey water pumping, 11/17/23- 11/30/23 Maui wildfire recovery No V \$ 6,338.52 No No No No AA Generators, transportation surcharge, hazmat fees, rental protection plan, delivery & pickup charge - Nov												
HMS 904 AA Grey water pumping, 11/17/23- 11/30/23 Maui wildfire recovery No V \$ 6,338.52 No No No No AA Generators, transportation surcharge, hazmat fees, rental protection plan, delivery & pickup charge - Nov	HMS 904	AA	Potable water, 12/6/23-12/21/23	Maui wildfire recovery	No	V		\$ 15,901.22			No	No
HMS 904 AA Generators, transportation surcharge, hazmat fees, rental protection plan, delivery & pickup charge - Nov No No No			Grey water pumping, 11/17/23-	•								
HMS 904 AA Diesal fuel for generators Maui wildfire recovery No V \$ 390.93 No No	HMS 904	AA	Generators, transportation surcharge, hazmat fees, rental protection plan,	Maui wildfire recovery	No	v		\$ 15,227.76			No	No
	HMS 904	AA	Diesal fuel for generators	Maui wildfire recovery	No	V		\$ 390.93			No	No

Supplemental Budget Briefing

# Department of Human Services Expenditures/Encumbrances for Widlfire Response

Prog ID	Sub-Org	<u>Description of</u> <u>Expenditure/Encumbrance</u>	<u>Justification</u>	Existing Budged Item(s) affected (If Any)	MOF	Encumbrance Balance	Expenditure	Encumbrance Balance	<u>Expenditure</u>	FEMA Reimbursable?	Reimbursement Applied for?
HMS 904	AA	Generators, transportation surcharge, hazmat fees, rental protection plan, delivery & pickup charge - Dec	Maui wildfire recovery	No	V		\$ 15,166.85			No	No

Page 341 of 346 Supplemental Budget Briefing

							FY24				F	Y25				
							144					123				FEMA
		Positions dispersed for					Payroll					Payroll		Expected	FEMA	Reimb
Prog ID	Sub-Org	Wildfire Reponse	Justification	MOF	Pos (P)	Pos (T)	Hours	٥.	\$\$\$	Pos (P)	Pos (T)	Hours	\$\$\$	End Date	Eligible?	App?
HMS 224	HS	Secretary I	Maui Wildfire Response Effort	A	P P	103(1)	41.00		,232.70	103(17	103(1)	110013	777	09/23/23	No	No
HMS 224	HS	Program Specialist V	Maui Wildfire Response Effort	A	P		41.00		,200.71					09/23/23	No	No
HMS 224	HS	Program Specialist IV	Maui Wildfire Response Effort	A	P		39.75		,824.87					09/23/23	No	No
HMS 224	HS	Program Specialist III	Maui Wildfire Response Effort	A	P		41.00	_	,116.46					09/23/23	No	No
HMS 224	HS	Homeless Programs Office Administrator	Maui Wildfire Response Effort	A	P		39.75		,398.62					09/23/23	No	No
HMS 236	LC	Eligibility Worker V	Maui Wildfire Response Effort	A/N	P		45.50		,941.23					09/24/23	No	No
HMS 236		Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		42.75		,502.36					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		41.75	. ,	,925.23					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		42.75	7 -,	,565.30					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		41.75	. ,	.,781.82					09/24/23	No	No
HMS 236	LC	Eligibility Worker V	Maui Wildfire Response Effort	A/N	P		42.75		,826.29					09/24/23	No	No
HMS 236	LC	Eligibility Worker II	Maui Wildfire Response Effort	A/N	P		47.25	. ,	,532.58					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		40.00	. ,	,405.05					09/24/23	No	No
HMS 236	LC	Eligibility Wokrer III	Maui Wildfire Response Effort	A/N	P		44.00		,373.78					09/24/23	No	No
HMS 236	LC	Eligibility Worker V	Maui Wildfire Response Effort	A/N	P		46.00		,962.30					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		41.75	_	,466.81					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		47.25	. ,	.939.44					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		46.00	. ,	,614.90					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		43.50		,259.86					09/24/23	No	No
HMS 236	LC	Eligibility Wokrer III	Maui Wildfire Response Effort	A/N	P		41.75	. ,	,355.34					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		42.75		,899.30					09/24/23	No	No
HMS 236	LC	Eligibility Worker II	Maui Wildfire Response Effort	A/N	P		45.25	. ,	,467.72					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		42.50	. ,	,556.06					09/24/23	No	No
HMS 236	LC	Eligibility Worker II	Maui Wildfire Response Effort	A/N	P		47.25		,532.58					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		41.75	T -/	,647.80					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		48.00		,685.40					09/24/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		11.50	. ,	435.56					09/23/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		9.50		471.53					09/23/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		11.50	_	489.89					09/23/23	No	No
HMS 236	LC	Eligibility Worker III	Maui Wildfire Response Effort	A/N	P		15.00		547.58					09/23/23	No	No
HMS 236	LC	Eligibility Worker V	Maui Wildfire Response Effort	A/N	P		48.00	_	,045.25					09/24/23	No	No
HMS 236	LC	Eligibility Worker IV	Maui Wildfire Response Effort	A/N	P		43.00	. ,	,632.51					09/24/23	No	No
111013 230	LC	Liigibility Worker IV	Assist with Community Services to	A/IN	r		43.00	<b>ў 1</b> ,	.,032.31					03/24/23	INO	INO
HMS 301	CWS	Social Workers/Support Staff	disaster victims	А			31	\$ 1,	,200.00						Yes	No
HMS 302	DA	Child Care Regulation Program Office Administrator	Maui Wildfire Response Effort	A/N	Р		13.50	\$	878.24					11/02/23	Yes	Yes, applied for reimbursem ent from FEMA for the total \$\$\$.
HMS 302	DA	Human Services Professional V	Maui Wildfire Response Effort	A/N	Р		13.50	\$	811.82					11/02/23	Yes	Yes, applied for reimbursem ent from FEMA for the total \$\$\$.
HMS 501	YA	Office Assistant III	DSNAP Victim Assistance	0.50A/0.50N	Р		14.5	\$	406.00					9/1/2023	365.40	Yes
HMS 501	YA	Executive Director	DSNAP Victim Assistance	A	Р		23.25	\$ 2,	,252.58					9/1/2023	2,027.32	Yes
HMS 501	YA	Children & Youth Program Specialist	DSNAP Victim Assistance	Α	Р		14	\$	838.02					9/1/2023	754.22	Yes
HMS 501	YA	Children & Youth Program Specialist	DSNAP Victim Assistance	Α	Р		23	\$ 1,	,323.64					9/1/2023	1,191.28	Yes
HMS 501	YA	Human Resources Specialist	DSNAP Victim Assistance	Α	Р		14.75	\$	697.38					9/1/2023	627.64	Yes

Prog ID	Sub-Org	Positions dispersed for Wildfire Reponse	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	Payroll Hours		<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	Payroll Hours	<u>\$\$\$</u>	Expected End Date	<u>FEMA</u> <u>Eligible?</u>	FEMA Reimb App?
HMS 601	APCS	RN	Mobile Clinic setup and medical response in burn area	A			131	. \$	3,848.00						Yes	No
HMS 777	нн	Governor's Coordinator on Homelessness	Convene Maui Homeless Services providers, contribute to Emergency Support Function-6 (ESF-6), Joint Housing Task Force, Maui County and Maui Voluntary Organizations Active in Disater (VOAD)	А	Р		150.00	\$	8,329.50						N/A	N/A
HMS 777	нн	Administrative Assistant on Homelessness	Contribute to Emergency Support Function-6 (ESF-6), Joint Housing Task Force, Maui County and Maui Voluntary Organizations Active in Disater (VOAD)	A	Р		120.00	\$	3,174.00						N/A	N/A
HMS 902	IA	Eligibility Wkr V - SUPERVISOR	Maui Wildfire Response Effort	A/N	Р		90	\$	4,301.10					12/31/2023	Most Likely	no, but will submit for reimbursem ent if allowable
HMS 902	IA	Eligibility Wkr II	Maui Wildfire Response Effort	A/N	Р		31	. \$	1,173.35					12/31/2023	Most Likely	no, but will submit for reimbursem ent if allowable
HMS 902	IA	Eligibility Program Spclt VI	Maui Wildfire Response Effort	A/N	Р		122	\$	6,308.28					12/31/2023	Most Likely	no, but will submit for reimbursem ent if allowable
HMS 902	IA	Secretary II	Maui Wildfire Response Effort	A/N	Р		27.25	\$	916.15					12/31/2023	Most Likely	no, but will submit for reimbursem ent if allowable
HMS 902	IA	Secretary I	Maui Wildfire Response Effort	A/N	Р		12.5	\$	414.00					8/31/2023	Most Likely	no, but will submit for reimbursem ent if allowable
HMS 902	IA	Eligibility Wkr V - SUPERVISOR - HILO	Maui Wildfire Response Effort	A/N	Р		19	\$	806.55					12/31/2023	Most Likely	no, but will submit for reimbursem ent if allowable

Prog ID	Sub-Org	Positions dispersed for Wildfire Reponse	<u>Justification</u>	MOF	<u>Pos (P)</u>	<u>Pos (T)</u>	Payroll Hours	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	Payroll Hours	<u>\$\$\$</u>	Expected End Date	<u>FEMA</u> <u>Eligible?</u>	FEMA Reimb App?
HMS 902	IA	Eligibility Wkr V - SUPERVISOR - KONA	Maui Wildfire Response Effort	A/N	P		11	\$ 546.04					12/31/2023	Most Likely	no, but will submit for reimbursem ent if allowable
HMS 902	IA	Eligibility Wkr I (TA)	Maui Wildfire Response Effort	A/N	Р		37	\$ 1,078.92					12/31/2023	Most Likely	no, but will submit for reimbursem ent if allowable
HMS 902	IA	Eligibility Wkr III	Maui Wildfire Response Effort	A/N	Р		42.25	\$ 1,945.19					12/31/2023	Most Likely	no, but will submit for reimbursem ent if allowable
HMS 902	IA	Eligibility Wkr III	Maui Wildfire Response Effort	A/N	Р		84	\$ 4,702.32					12/31/2023	Most Likely	no, but will submit for reimbursem ent if allowable
HMS 902	IA	Eligibility Wkr V - SUPERVISOR - KAUAI	Maui Wildfire Response Effort	A/N	Р		19	\$ 806.55					12/31/2023	Most Likely	no, but will submit for reimbursem ent if allowable
HMS 902	IA	Eligibility Wkr V - SUPERVISOR - KAPOLEI	Maui Wildfire Response Effort	A/N	Р		34.25	\$ 1,634.41					12/31/2023	Most Likely	no, but will submit for reimbursem ent if allowable
HMS 902	IA	Eligibility Wkr V - SUPERVISOR - OAHU -TA	Maui Wildfire Response Effort	A/N	Р		7	\$ 297.15					12/31/2023	Most Likely	no, but will submit for reimbursem ent if allowable
HMS 902	IA	Eligibility Wkr III	Maui Wildfire Response Effort	A/N	Р		92	\$ 3,763.72					12/31/2023	Most Likely	no, but will submit for reimbursem ent if allowable
HMS 902	IA	Eligibility Wkr V - SUPERVISOR - OAHU	Maui Wildfire Response Effort	A/N	Р		3.25	\$ 174.43					12/31/2023	Most Likely	no, but will submit for reimbursem ent if allowable

Prog ID	Sub-Org	<u>Positions dispersed for</u> <u>Wildfire Reponse</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	Payroll Hours	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	Payroll Hours	<u>\$\$\$</u>	Expected End Date	<u>FEMA</u> <u>Eligible?</u>	FEMA Reimb App?
HMS 902	IA	Eligibility Wkr I	Maui Wildfire Response Effort	A/N	Р		28.25	\$ 1,069.26					12/31/2023	Most Likely	no, but will submit for reimbursem ent if allowable
HMS 902	IA	Eligibility Wkr III	Maui Wildfire Response Effort	A/N	Р		3.5	\$ 143.19					12/31/2023	Most Likely	no, but will submit for reimbursem ent if allowable
HMS 902	IA	Information Technology Band B	Maui Wildfire Response Effort	A/N	Р		15	\$ 771.00					8/31/2023	Most Likely	no, but will submit for reimbursem ent if allowable
HMS 902	IA	Hith Care Bus Analyst	Maui Wildfire Response Effort	A/N		Т	53.25	\$ 2,843.55					8/31/2023	Most Likely	no, but will submit for reimbursem ent if allowable
HMS 902	IA	General Professional IV	Maui Wildfire Response Effort	A/N	Р		50.5	\$ 2,290.68					8/31/2023	Most Likely	no, but will submit for reimbursem ent if allowable
HMS 902	IA	Hlth Info Tech Project Mgr	Maui Wildfire Response Effort	A/N		Т	25.5	\$ 2,725.70					8/31/2023	Most Likely	no, but will submit for reimbursem ent if allowable
HMS 902	IA	Public Assistance Data Integrity Technician	Maui Wildfire Response Effort	A/N	P		2.25	\$ 107.37					12/31/2023	Most Likely	no, but will submit for reimbursem ent if allowable
HMS 902	IA	Health Care Outreach Manager	Maui Wildfire Response Effort	A/N		Т	23.4	\$ 1,506.96					9/4/2023	Most Likely	no, but will submit for reimbursem ent if allowable
HMS 903	FA	Administrative Management Office	Maui Wildfire Response Effort	A/N	Р		16.50	\$ 956.51					09/23/23	No	No
HMS 903	FA	Administrator SNAP Office Administrator	Maui Wildfire Response Effort	A/N	P		104.00	\$ 6,522.99					09/24/23	No	No
HMS 903	FA	Eligibility Worker IV	Maui Wildfire Response Effort	A/N	P		41.59	\$ 1,918.65					09/24/23	No	No
HMS 903	FA	Eligibility Program Specialist V	Maui Wildfire Response Effort	A/N	Р		41.00	\$ 2,288.66					09/23/23	No	No
HMS 903	FA	Eligibility Program Specialist IV	Maui Wildfire Response Effort	A/N	P		46.50	\$ 2,135.18					09/23/23	No	No

																FEMA
		Positions dispersed for					Payroll					Payroll		Expected	FEMA	Reimb
Prog ID	Sub-Org		Justification	MOF	Pos (P)	Pos (T)	Hours		\$\$\$	Pos (P)	Pos (T)	Hours	\$\$\$	End Date	Eligible?	App?
HMS 903	FA	Assistant Division Administrator	Maui Wildfire Response Effort	A/N	P		49.25	\$	5,024.56					11/02/23	No	No
HMS 903	FA	Staff Service Supervisor	Maui Wildfire Response Effort	A/N	Р		46.25	\$	2,216.57					09/23/23	No	No
HMS 903	FA	Assistant Statewide Branch Administrator	Maui Wildfire Response Effort	A/N	Р		16.00	\$	1,251.84					09/23/23	\$ 886.85 of total \$\$\$ is FEMA reimbursible	Applied \$ 886.85 for FEMA reimbursem ent
HMS 903	FA	Eligibility Program Specialist V	Maui Wildfire Response Effort	A/N	Р		5.50	\$	271.92					08/25/23	No	No
HMS 903	FA	Eligibility Program Specialist V	Maui Wildfire Response Effort	A/N	Р		16.50	\$	1,075.81					09/23/23	No	No
HMS 903	FA	Eligibility Worker IV	Maui Wildfire Response Effort	A/N	Р		42.75	\$	1,822.71					09/24/23	No	No
HMS 903	FA	Eligibility Worker V	Maui Wildfire Response Effort	A/N	Р		31.50	\$	1,912.81					09/24/23	No	No
HMS 903	FA	Eligibility Program Specialist IV	Maui Wildfire Response Effort	A/N	Р		43.50	\$	1,915.32					09/24/23	No	No
HMS 903	FA	Eligibility Program Specialist IV	Maui Wildfire Response Effort	A/N	Р		63.25	\$	3,016.34					09/23/24	No	No
HMS 903	FA	Eligibility Program Specialist IV	Maui Wildfire Response Effort	A/N	Р		43.50	\$	2,330.31					09/24/23	No	No
HMS 903	FA	Eligibility Program Specialist IV	Maui Wildfire Response Effort	A/N	Р		45.75	\$	1,479.21					09/24/23	No	No
HMS 903	FA	Secretary III	Maui Wildfire Response Effort	A/N	Р		32.75	\$	1,247.32					09/22/23	No	No
HMS 903	FA	Statewide Branch Administrator	Maui Wildfire Response Effort	A/N	Р		58.75	\$	5,143.76					09/24/23	\$ 1,200.99 of total \$\$\$ is FEMA reimbursible	Applied \$ 1,200.99 for FEMA reimbursem ent
HMS 903	FA	Eligibility Program Specialist V	Maui Wildfire Response Effort	A/N	P		88.25	\$	5,122.41					09/24/23	No	No
HMS 903	FA	Self-Sufficiency Support Services Specialist IV	Maui Wildfire Response Effort	A/N	Р		32.75	\$	1,629.51					09/22/23	No	No
HMS 903	FA	Eligibility Program Specialist IV	Maui Wildfire Response Effort	A/N	Р		88.25	\$	4,555.84					09/24/23	No	No
HMS 903	FA	Investgator V	Maui Wildfire Response Effort	A/N	Р		31.25	\$	2,041.07					09/22/23	No	No
HMS 904	AA	Secretary I	Volunteer	Α	Р		20.75	\$	734.37			0.00	\$ -		\$ 660.93	Yes
HMS 904	AA	Human Resources Specialist V	Volunteer	Α	Р		21.00	\$	1,214.32			0.00	\$ -		\$ 1,092.89	Yes
HMS 904	AA	Departmental HR Officer IV	Volunteer	Α	Р		9.50	\$	913.14			0.00	\$ -		\$ 821.83	Yes
HMS 904	AA	Human Resources Specialist V	Volunteer	Α	Р		9.50	\$	488.34			0.00	\$ -		\$ 439.51	Yes
HMS 904	AA	Human Resources Technician VI	Volunteer	Α	Р		11.75	\$	539.68			0.00	\$ -		\$ 485.71	Yes
HMS 904	AA	Director	Maui Wildfire Response Effort	Α	Р			\$	4,185.83					undetermined	Yes	\$ 3,767.25
HMS 904	AA	Deputy Director 1	Maui Wildfire Response Effort	Α	Р			\$	4,185.83					undetermined	Yes	\$ 3,767.25
HMS 904	AA	Deputy Director 2	Maui Wildfire Response Effort	Α	Р			\$	4,185.83					undetermined	Yes	\$ 3,767.25
HMS 904	AA	Policy & Program Specialist	Maui Wildfire Response Effort	Α	T									undetermined	Yes	Yes
	Note:	The payroll hours inputted are only for overti	me hours. Regular hours of the staff from	7:45AM to 4:3	OPM were n	ot included	as it is not c	harg	ged to FEMA	nor FNS.						

Page 346 of 346 Supplemental Budget Briefing

# **State of Hawaii**



# The FY 2025 Executive Supplemental Budget

# Budget in Brief

Prepared by the Department of Budget and Finance December 18, 2023

# EXECUTIVE CHAMBERS State Capitol Honolulu, Hawai'i 96813

### GOVERNOR'S MESSAGE TO THE 32nd STATE LEGISLATURE OF HAWAI'I MEETING IN THE REGULAR SESSION OF 2024

In compliance with Article VII, Section 9, of the Hawai'i State Constitution, I hereby submit to the State Legislature the Executive Supplemental Budget for Fiscal Biennium (FB) 2023-25 and the updated Program and Financial Plan for the Period 2023-29.

#### **OVERVIEW**

On August 8, 2023, we lost 100 of our loved ones and the lives of thousands more were forever changed. The heavy winds brought on by Hurricane Dora transformed brush fires on the islands of Maui and Hawai'i into deadly wildfires in what is now the worst natural disaster in the state's history. Disaster proclamations by the County of Maui and by our Administration were soon followed by the federal declaration by President Biden.

Words cannot adequately describe the devastation caused by the wildfires that scorched thousands of acres and destroyed nearly all of Lahaina. This extraordinary event directly impacted the island of Maui and deeply affected our entire state and many across the world.

Together, we responded compassionately. Communities across the state quickly joined to support those on Maui who had survived the unfathomable events that left many with nothing.

State agencies, including the Hawai'i Emergency Management Agency (HI-EMA), the Department of Education (DOE), the

Department of Health (DOH), and the Department of Human Services (DHS), are working tirelessly with the County of Maui and the Federal Emergency Management Agency (FEMA), as well as other state, federal and community partners to provide necessities such as meals, temporary housing, and school accommodations, as well as support services for disaster relief, financial recovery, medical, and mental health. Donation drives were mobilized and tens of millions of dollars were donated from all parts of the globe to Maui relief efforts through the American Red Cross, Hawai'i Community Foundation, Maui United Way, and other organizations.

We continue to actively work with our partners to provide short-term and long-term solutions and understand that, after such great loss, the process must be collaborative and respectful to the needs of the community.

While the road to recovery will be long, strength and resilience can be found with the support of others. Healing will take time and courage, but we will get there together as we continue to help each other as one community, as one 'ohana.

### **Budgeting for Wildfire Recovery**

We commit to support recovery efforts and have set aside half a billion dollars to support payments of costs. As the situation evolves, we will continue to assess our resources and must remain flexible in our budgeting to ensure that adequate funding is available when it is needed.

We have been able to address initial response and recovery expenses without cutting positions and departmental budgets. Eligible costs have been directed to the HI-EMA Major Disaster Fund (MDF), with most costs qualifying for FEMA

reimbursement. Other costs have been paid out of the respective department's FY 24 operating budgets.

In addition, pursuant to the Seventh Emergency Proclamation Relating to Wildfires, dated September 8, 2023, and Executive Memorandum No. 23-08, we redirected \$164.1 million, after adjustments, from selected general fund operating appropriations from Act 164, SLH 2023, that were intended for specific purposes and capital improvement program (CIP) projects, to the Department of Budget and Finance (B&F) to address immediate 2023 wildfire funding needs.

These selected operating appropriations were made when there was a significant general fund surplus expected for FY 24, reflective of the state's economic recovery from the COVID-19 pandemic. While the appropriations were for worthwhile purposes, we needed to reprioritize those general fund resources to help those in crisis.

To continue the work of these important state projects, the FY 25 Executive Supplemental Budget proposes to reauthorize \$160.2 million of the general funded CIP operating appropriations as general obligation (G.O.) bond funded appropriations in the CIP budget. This approach to convert general funded appropriations to G.O. bond funded CIP appropriations, where appropriate, frees up valuable general funds for wildfire recovery costs, while supporting the continuation of these projects and providing a longer implementation period by including them in the CIP budget.

Sixty-five million of the \$164.1 million transferred to B&F was disbursed to the MDF while the remaining \$99.1 million has been set aside for the state's share of non-congregate housing and debris clean-up costs, the full costs of which will be paid initially by FEMA. In total, we provided \$100 million in general fund appropriations to the MDF pursuant to Section 127A-16, HRS, and the emergency proclamations for wildfires, as follows:

- 1. \$5 million from the Department of Defense's (DOD) FY 24 operating appropriation from Act 164, SLH 2023, pursuant to Section 127A-16(a), HRS.
- 2. \$30 million from B&F's \$200 million appropriation pursuant to Section 5 of Act 164, SLH 2023.
- 3. \$65 million from \$164.1 million transferred to B&F for 2023 wildfires, as previously noted.

We will request, through separate legislation, to extend the lapse dates of the \$99.1 million as well as the balance of the MDF from June 30, 2023, to June 30, 2024, due to the uncertain timing of the payments that will need to be made for non-congregate housing and debris clean-up.

The following FY 25 operating budget requests totaling \$452.2 million (\$237.9 million in general funds, \$1.5 million in special funds, \$12.8 million in federal funds, and \$200 million in revolving funds) related to the state's response to the Maui wildfires and statewide wildfire mitigation and response have also been proposed:

#### 2023 Wildfire Recovery

- \$200 million revolving fund ceiling increase for the Risk Management Revolving Fund to allow the expenditure of anticipated insurance claim payments related to the 2023 wildfires.
- \$186.2 million in general funds for B&F as a set-aside to ensure that additional funds are available for recovery costs for the 2023 wildfires as they arise, to be disbursed to the appropriate departments with my approval.
- 3.00 full-time equivalent (FTE) permanent positions and \$182,238 in general funds for the Department of Business, Economic Development and Tourism (DBEDT), Statewide

Planning and Coordination Special Plans Branch, for Maui recovery efforts.

- \$125,000 in general funds for temporary libraries for Makawao and Lahaina.
- 6.00 FTE federal fund temporary positions, \$13.4 million in general funds, and \$12.8 million in federal funds for emergency management related to the Maui wildfires for DHS.
- \$521,473 in special funds for the Department of Land and Natural Resources (DLNR), Division of Conservation and Resources Enforcement (DOCARE), for Maui wildfire recovery.

### Statewide Wildfire Mitigation and Response

- 20.00 FTE permanent positions and \$653,082 in general fund for brushfire positions for HI-EMA.
- \$1 million for the Public Utilities Commission (PUC)
   Special Fund ceiling for consultant contracts for utility dockets.
- \$20 million in general funds for wildfire response, recovery, and prevention measures for the Department of Hawaiian Home Lands (DHHL).
- \$7.4 million in general funds for fire response and rehabilitation and fuels reduction contracts for DLNR's Division of Forestry and Wildlife (DOFAW).
- \$10,000,000 in general funds for fire and emergency response equipment for DLNR's DOFAW.
   In addition, we have requested \$35.4 million (\$2.4 million in G.O. bond funds, \$6.6 million in revenue bonds and

\$26.4 million in federal funds) in the CIP budget for recovery of

state facilities and to improve our wildfire mitigation capabilities on Maui<sup>-</sup>

- \$2.4 million in G.O. bond funds for West Maui and Upcountry fire prevention, erosion control, and fire suppression dip tanks on Maui.
- \$6.6 million in revenue bond funds and \$26.4 million in federal funds for major repairs, rehabilitation, or reinstallation of state highway facilities in Lahaina due to the 2023 wildfires.

The Executive Supplemental Budget also includes requests to convert the following general funded FY 25 CIP appropriations from Act 164, SLH 2023, to G.O. bond funds:

- \$25 million for the University of Hawai'i (UH), Community Colleges, Capital Renewal and Deferred Maintenance.
- \$30 million for UH, Systemwide, to renew, improve and modernize.
- \$50 million for the Hawai'i Housing Finance and Development Corporation's (HHFDC) Dwelling Unit Revolving Fund (DURF) infusion.
- \$180 million for HHFDC's Rental Housing Revolving Fund (RHRF) infusion.

We also propose to convert \$100 million of the \$200 million general fund appropriation for the School Facilities Authority (SFA) from Act 257, SLH 2022, as amended by Act 175, SLH 2023, to G.O. bond funds through separate legislation. The G.O. bond funds would be transferred to the SFA special fund for the construction or renovation of pre-kindergarten facilities.

Looking forward, \$100 million has been set aside each year in FY 26 and FY 27 in the general fund financial plan for potential recovery costs. Thus, the proposed conversions are intended to cover the current recovery costs and set asides for future costs in the general fund financial plan.

#### Investing in Hawai'i's Future

Our Administration's primary concern will always be the health and welfare of all of Hawai'i's families. As we support recovery efforts on Maui, we must continue to address our state priorities and invest in Hawai'i's future.

It remains a high priority of our Administration to address Hawai'i's cost of living. Hawai'i's families struggle to make ends meet and more are living paycheck to paycheck than before the pandemic, despite working multiple jobs.

It is critical to move forward with the phased implementation of the Green Affordability Plan (GAP) to relieve some of the tax burden on Hawai'i's people. The 2023 Legislature passed the Phase I tax relief package that prioritizes working families by doubling the earned income tax credit and the food tax credit and improving the existing child and dependent care tax credit. This was an important first step and the Administration will continue to pursue Phase II of the GAP that will propose, through separate legislation, to increase the childcare tax credit and index the state's tax code. This is one of the most direct ways to support residents and provide relief from inflation.

Affordable housing continues to be one of our biggest challenges. The affordable housing crisis not only impacts low-income families who typically qualify for subsidized public housing, but also greatly affects Hawaii's middle-class residents, a gap group who may earn too much to qualify for public housing but too little to afford to buy or rent market-rate housing. It is concerning that the gap group is expanding, as

potential homebuyers are being squeezed out of the market with 30-year fixed mortgage rates hovering around 7 percent, higher than they have been in years, while median home prices have remained high.

We have been pressing forward to find solutions by working with stakeholders to help bring more affordable housing projects online faster. Since signing the Emergency Proclamation Relating to Housing on July 17, 2023, and the Emergency Proclamation Relating to Affordable Housing on September 15, 2023, we have cleared some major hurdles.

There have already been multiple groundbreakings that will provide a diverse range of affordable rental housing solutions for families and kūpuna across the state. Eight hundred units expected to be completed soon is just the beginning of a wave of thousands of low-income and workforce apartments that are expected to become available within the next two or three years. On October 24, 2023, I issued the Second Proclamation Relating to Affordable Housing that will help us build on this momentum and continue to pave the way for the advancement and expedited production of affordable housing projects.

It is urgent that we address the state's housing crisis as it contributes to other issues such as homelessness, the cost of living, and workforce shortages. Shortly after coming into office, I issued an Emergency Proclamation Relating to Homelessness, on January 23, 2023, which was followed by subsequent proclamations until the most recent. The Seventh Proclamation Relating to Homelessness, on November 9, 2023, was issued due to the continuing and significant need for permanent affordable housing, supportive housing, transitional housing, and shelter space to protect the health, safety, and welfare of individuals experiencing homelessness and for all residents of the state

The June 2023 Point-In-Time Count, a census of people experiencing homelessness, found that 6,223 people were homeless in Hawai'i. The state's rate of homelessness of about 43 of every 10,000 people is more than double the national rate of about 18 per 10,000 people. At the time of the census, all counties, except for Maui, had experienced slight increases in the number of people experiencing homelessness since 2022. Unfortunately, Maui has likely since experienced an uptick as an impact of the wildfires.

We have been working closely with the Statewide Office on Homelessness and Housing Solutions (SOHHS) to develop policies and programs to end homelessness. Together, we are focused on a permanent solution by creating affordable spaces for our people to be housed and healed. SOHHS works with our community partners, the counties, and other government agencies to design, test, and evaluate innovative approaches to address homelessness in Hawai'i, such as kauhale.

Kauhale are communal areas, with modest housing units for individual households, and shared space for cooking and eating, recreation, growing food or engaging in industrious activities together. The 2023 Legislature appropriated \$15 million for FY 24 and \$33 million for FY 25 for kauhale projects. Since then, many organizations - and even private landowners - have stepped forward to propose kauhale projects throughout the state.

The current proclamation will provide more time for the construction of dwelling units for the houseless and to relocate individuals and families to completed dwelling units. There is a lot more to be done but it must be done in a way that is respectful to our environment, our history, and our *iwi kūpuna*.

Having served the community for more than 20 years as a rural emergency room physician providing direct care, health care will always be a high priority. As the state's COVID-19

liaison, I found that the state has considerable needs in this sector.

Mental health support is important, especially during hard times. Consequently, the Executive Supplemental Budget includes significant operating requests to provide in-patient and temporary health care workers at the Hawai'i State Hospital (HSH) and purchase-of-service contracts for the Child and Adolescent Mental Health Services Division (CAMHSD).

Additionally, to increase nursing enrollment, we have also requested funding for a collaborative program between UH Mānoa and UH West Oʻahu. Our CIP request also supports a bed expansion at the Guensberg and Bishop buildings at HSH and the construction of a consolidated health care unit at Hālawa Correctional Facility (HCF).

Our commitment to take care of each other must extend to all communities. As caretakers for future generations, we are committed to pursuing climate change strategies that are equitable, culturally responsive, and resilient. This includes looking at the resiliency of the power grid, renewable energy, sustainable transportation, land use planning, sea level rise, health, natural and cultural resource impacts, and more.

As I have long advocated, Hawai'i must continue to invest in sustainable, renewable energy and reduce our dependence on fossil fuels. We have taken action, but Hawai'i cannot do it alone. Thus, I am a member of the U.S. Climate Alliance, a bipartisan coalition of 25 governors securing America's net-zero future by advancing state-led, high-impact climate action.

We believe that the responsibility to protect Hawai'i's unique natural environment should be broadened to include visitors to Hawai'i. A visitor climate fee could provide the needed resources to protect our environment and to increase awareness of the impacts of climate change. We are also

working with the Hawai'i Tourism Authority (HTA) to move toward a more sustainable visitor industry with less social and environmental impact and more demonstrable benefits to the people of Hawai'i.

It is tragic that Native Hawaiians are more likely to experience chronic disease ten years earlier and have shorter life expectancies compared to others in Hawai'i. We must right past injustices and address ongoing disparities that impact the Native Hawaiian community, including working with DHHL to expedite the provision of homestead lands to the thousands of Native Hawaiian beneficiaries. DHHL is committed to addressing these ongoing disparities and is finding community-based solutions.

Our commitment to public education was demonstrated this past April when we successfully negotiated a new four-year contract with the Hawai'i State Teachers Association and the 13,500 teachers it represents. The contract, which provides substantial pay raises for new hires and bonuses for experienced professionals, has paid dividends with more teaching positions being filled and fewer teachers leaving the educational field.

Investing in education will help to increase the success of our keiki. As such, we have requested more than \$125 million to support Hawai'i's public schools, including substantial funding for DOE's food service and student transportation programs.

Our Administration is tackling historic challenges head-on. We will fulfill our commitments to you, to our islands and to future generations.

### **Budget and Fiscal Considerations**

In developing the Executive Supplemental Budget, we considered the state's current and anticipated fiscal health and the potential impact of all proposed budget requests. To the

extent possible, we considered potential stressors to the state's economy which could impact the state's revenues and fiscal well-being.

Administrative Directive No. 22-01, State Reserve Policy, requires that for each year of the six-year planning period, the state shall endeavor to attain a minimum fund balance as a percentage of the preceding year's general fund revenues as follows:

- 1. 5 percent unassigned general fund carryover balance;
- 2. 10 percent Emergency and Budget Reserve Fund (EBRF); and
- 3. 25 percent combined state reserves or 20 percent combined state reserves, if the EBRF fund balance objective has been met.

The balance of the EBRF is the highest it has ever been. With a current balance of \$1.476 billion, the EBRF is now 14.5 percent of FY 23 general fund revenues, which provides a strong reserve for the future.

The state's major unfunded liabilities pertain to pension obligations and other post-employment benefits, or health benefits, it owes its retirees. Funding these liabilities continues to pose significant demands on the state's resources. With the support of the Legislature, however, we have made substantial progress addressing our unfunded liabilities.

The state's progress in addressing its liabilities is considered by credit rating agencies that rate the state's G.O. bonds. The state's current G.O. bond ratings are "AA" (stable outlook) by Fitch Ratings, "Aa2" (stable outlook) by Moody's Investors Service, and "AA+" (stable outlook) by S&P Global Ratings, because of, among other things, the state's strong budget and

fiscal policies. High credit ratings mean lower borrowing costs for the state.

Preliminary actual general fund tax revenue growth for the first four months of FY 24 was 7.6 percent. Although this exceeds the Council of Revenue's (COR) projection of 1.3 percent for FY 24, General Excise and Use Tax (GET) and Transient Accommodations Tax revenue growth for the same period were 0.0 percent and -7.7 percent, respectively.

The flattening of GET collections, which is the largest category of tax collections and an indicator of the state's economic health, is concerning. Further, the current growth is primarily due to the increase in Individual Income Tax (IIT) collections of 29.7 percent, which is inflated due to the \$315 million in constitutional IIT refunds that were paid out in the first half of FY 23.

Actions taken by Congress may impact Hawai'i. Congress has not yet passed a budget for federal FY 24, and the federal government is operating on a second continuing resolution that has two expiration dates.

The first expiration date, January 19, 2024, applies to 4 of the 12 federal appropriation bills that make up the federal budget including those for housing and transportation; and the second expiration date, February 2, 2024, applies to the remaining 8 appropriation bills including those for defense, education, labor, health, and human services. Operating on continuing resolutions can cause uncertainty for federally funded programs, leaving them unable to plan.

However, even if Congress passes a federal FY 24 budget, it could affect federal funds coming into the state and the stability of federal grant programs. With constant discussions of federal reductions, the state must be prepared to assume costs for services which the state deems critical should the

federal government reduce or discontinue funding. Reduced funding could also have economic impacts.

Recent events such as the pandemic and the 2023 wildfires have made it abundantly clear how quickly things can change. We are cautiously optimistic about Hawai'i's economy but many potential challenges remain. As such, we must be prepared to handle fiscal challenges that come our way and will be closely monitoring general fund revenues in the months to come.

# The Economy

The rapid return of visitors to the islands combined with the significant influx of federal funds helped Hawai'i's economy surge after the initial impact of the COVID-19 pandemic. High expectations of growth earlier this calendar year were tempered by inflation as the state's economy stabilized and returned to moderate levels of growth.

Hawaiʻi's visitor industry was growing at moderate levels, with July 2023 visitor spending, measured in nominal dollars, up by 2.8 percent compared to July 2022 and 20.7 percent compared to July 2019, the benchmark year prior to the COVID-19 pandemic. Total visitor arrivals had increased by 1.2 percent over July 2022 and recovered to 93.7 percent compared to July 2019.

Visitor arrivals to Maui, which had 31 percent of the state's visitor arrivals in July 2023, have understandably dropped significantly since the wildfires. West Maui played a significant part in Hawai'i's tourism industry. With West Maui closed to tourism since August 8, it was expected that the impact from the wildfires would significantly impact Maui's economy as well as the overall state economy.

It was a difficult decision to allow hotels to reopen while many who had been impacted by the wildfires still lacked permanent or longer-term temporary housing. Many were concerned that the reopening was too soon, and many others believed that moving toward recovery would be helpful.

In conjunction with the County of Maui, we began a phased reopening of West Maui on October 8. Currently, historic Lahaina Town and the surrounding affected areas remain closed out of respect for the residents and due to continuing relief efforts, but the rest of West Maui is fully open.

The visitor industry continues to feel the impact of the wildfires as both visitor arrivals and visitor spending in October 2023 declined for the third straight month compared to 2022. Visitor arrivals were down 3.2 percent compared to October 2022 but, compared to pre-pandemic 2019, there was a 92.3 percent recovery in total visitor arrivals from October 2019. As measured in nominal dollars, total visitor spending decreased by 2 percent from October 2022 but increased by 13.8 percent compared to October 2019.

Hawai'i's unemployment rate, which had spiked to 22.6 percent at the beginning of the COVID-19 pandemic, had decreased and stabilized at 2.8 percent in July through September 2023, the lowest rate since the pandemic. Although the unemployment rate has slightly increased to 2.9 percent in October 2023, there has also been a decrease of about 2,400 in the labor force since July 2023.

#### **Revenue Projections**

At its September 7, 2023 meeting, the COR reduced its projection for general fund tax revenue growth for FY 24 from 4 percent to 1.3 percent, while it increased FY 25 from 3.5 percent to 5.2 percent. The COR's forecasts for FY 26 through FY 30 were maintained at 3.5 percent for each fiscal year.

The COR has indicated that the decrease for FY 24 accounts for the economic impacts of the Maui wildfires and its impact on tourism revenues and other economic activity. However, the COR expects that the recovery efforts and the large influx of federal assistance will mitigate some of the immediate impacts of the fires and their repercussions.

The 2.7 percent reduction to the FY 24 projection reflects slower tourism spending that was occurring independent of the Maui disaster. The increase to the COR's FY 25 forecast accounts for the spending that will come from the recovery construction in response to the Maui wildfires. The COR is also concerned about the strong competition from international travel destinations due to the strength of the U.S. dollar compared to foreign currencies and that the unfavorable foreign currency exchange rate may deter visitors from Japan.

#### **Constitutional and Statutory Requirements**

In preparing the supplemental budget, the Executive Branch is bound by constitutional and statutory requirements, which include, but are not limited to, the following:

- Article VII, Section 9, of the State Constitution provides that "... in each regular session in an even-numbered year, at such time as may be provided by law, the governor may submit to the legislature a bill to amend any appropriation for operating expenditures of the current fiscal biennium, to be known as the supplemental appropriations bill, and bills to amend any appropriations for capital expenditures of the current fiscal biennium ..."
- Section 37-72, Supplemental Budget, HRS, states that the Governor may submit to the Legislature a supplemental budget to amend any appropriation for the current fiscal biennium. The supplemental budget shall reflect the changes being proposed in the state's program and

financial plan and shall be submitted, as applicable, in the manner provided in Section 37-71, The Budget, HRS.

- Section 37-71(b)(4), HRS, prescribes that the information provided in the budget be formatted such that "[p]rogram costs shall include all costs, including research and development, operating and capital, regardless of the means of financing . . ."
- Section 37-71(c)(3), HRS, requires a summary listing of all capital improvement projects by program, at the lowest level of the program structure, which shows for each project, by investment cost elements, the amount of new appropriations and authorizations proposed. Under Section 37-62, Definitions, HRS, "cost elements" means the major subdivisions of a cost category. The category "capital investment" includes plan, land acquisition, design, construction, and equipment and furnishing.

Thus, the Executive Supplemental Budget includes all appropriations from Act 164, SLH 2023, the General Appropriations Act. To meet the requirements of Section 37-71, HRS, we have also designated the funding for CIP projects included in the FY 25 Supplemental Budget by cost element (i.e., plans, land acquisition, design, construction, and equipment). This includes providing cost element breakdowns for CIP projects that were originally appropriated in Act 164, SLH 2023.

# THE FY 25 EXECUTIVE SUPPLEMENTAL BUDGET

# **Budget Approach and Priorities**

As managers of the public's funds, it is our responsibility to make the best use of the state's resources, especially during uncertain times. We must strategically plan expenditures and provide for limited expansion of annual recurrent spending to ensure fiscal sustainability.

Pressing demands on state resources have reemphasized the need to be responsible with our finances. We have proposed appropriate general fund appropriations in the Executive Supplemental Budget and have also proposed to realign our current resources to solve our most critical problems and better serve the people of Hawai'i.

Recovery efforts for the 2023 wildfires are our highest priority as the health and welfare of Maui's people must be at the forefront as they heal from the devastation. This will require a great deal of the state's resources, for which we have set-aside half a billion dollars for the state's share of the costs. As the timing of payments for recovery costs is unknown, the Executive Supplemental Budget adds \$186.2 million in general funds for B&F, for response and recovery efforts related to the 2023 wildfires for FY 25.

There are also many other competing demands for state resources. Resources to address our critical needs for health, affordable housing, homelessness, and climate issues are our highest priorities. Programs that strengthen our communities and enhance our quality of life also deserve support.

Mental health services are often overlooked but, in trying times, they are especially important. The Executive Supplemental Budget includes requests totaling \$74.5 million (\$64.7 million in general funds and \$9.8 million in federal funds), including \$20 million for HSH, \$10.8 million for Child and Adolescent Mental Health contract increases, and \$6.7 million for the Behavioral Health Crisis Center and Supportive Housing services to be located at the lwilei Resource Center, which will also support those experiencing homelessness

Further health care support is provided in the CIP budget, which includes \$45 million in additional G.O. bond funds for the Consolidated Healthcare Unit at HCF. We have also

requested \$4.2 million in G.O bond funds for a bed expansion at the Guensberg and Bishop buildings at HSH.

Housing costs in Hawai'i are among the most expensive in the nation and there is an increased need for affordable housing, including rentals. The Hawai'i Public Housing Authority (HPHA) School Street Campus project will provide 250 elderly affordable rental housing units; as such, we have requested \$22 million in G.O. bond funds for increased construction costs to allow for project completion. We have also requested the conversion of \$45 million in operating general funds for teacher housing from Act 164, SLH 2023, to G.O. bond funds.

Homelessness is often directly related to the availability of affordable housing. While we are working diligently on providing more affordable housing, the costs of our existing programs to support the people experiencing homelessness are increasing; thus, DHS' FY 25 operating requests include \$1.3 million in general funds for the Homeless Programs Office's homeless services contracts and \$400,000 in general funds for HPHA's rent supplement program.

Hawai'i's natural resources are an essential part of our culture and way of life. We have a duty to take care of these precious resources for future generations; however, the impact of climate change is already evident. As such, we have requested 3.00 FTE permanent positions and \$154,000 in general funds to support the Climate Change Mitigation and Adaptation Commission in FY 25.

In addition to submitting Executive Supplemental Budget requests to support our priorities in FY 25, we will be submitting emergency appropriation bills for FY 24 which total \$26.6 million in general funds for DOE's food service operations and the Charter Schools. These appropriations are necessary to provide critical support for the respective programs in FY 24.

The Executive Supplemental Budget contains operating and CIP requests for FY 25 that propose changes and adjustments to Act 164, SLH 2023, including transfers (operating only), which authorized funding for the two-year fiscal period that began on July 1, 2023 and ends on June 30, 2025. We will also be proposing to reinstate standard operating and CIP provisions necessary for effective and efficient implementation of the budget.

	FY 24	FY 24	FY 24
	<b>Appropriations</b>	Adjustments	Reguests
	(\$million)	(\$million)	(\$million)
Operating Budget All Means of Finar (MOF) General Funds	ncing 19,026.8 10,736.6		19,026.8 10,736.6
CIP Budget All MOF General Funds G.O. Bond Funds G.O. Reimbursabl Bond Funds	2,933.0 384.3 887.2 e 9.9		2,933.0 384.3 887.2 9.9
	FY 25 Appropriations (\$million)	FY 25 Adjustments (\$million)	FY 25 Requests (\$million)
Operating Budget All MOF	18,206.4	1,036.4	19,242.8
General Funds	9,896.0	326.8	10,222.8

# The Operating Budget

The Executive Supplemental Budget includes amendments for FY 25 that total \$1.036 billion from all MOF for operating costs. This represents an increase of 5.7 percent compared to FY 25 appropriations in the FB 2023-25 Executive Budget (Act 164, SLH 2023). There were no amendments for FY 24.

Significant requests include the following (FY 25 general funds unless otherwise noted; most positions funded for six-months). Additional information on funding distribution by MOF and department may be found in the forthcoming sections.

### Wildfire Recovery, Mitigation and Response

#### 2023 Wildfire Recovery

- Adds \$200,000,000 in revolving funds to increase the Risk Management Revolving Fund appropriation to allow the expenditure of anticipated insurance claim payments related to the 2023 wildfires.
- Adds \$186,160,000 as set-aside for response and recovery efforts related to the 2023 wildfires under B&F.
- Adds 3.00 FTE permanent positions and \$182,238 for DBEDT, Statewide Planning and Coordination's Special Plans Branch, for Maui recovery efforts.
- Adds \$125,000 for temporary libraries for Makawao and Lahaina.
- Adds 6.00 federal fund temporary positions, \$13,370,000 in general funds, and \$12,751,554 in federal funds for emergency management related to the Maui wildfires for DHS.
- Adds \$521,473 in special fund ceiling for DLNR, DOCARE, for Maui wildfire recovery.

# Statewide Wildfire Mitigation and Response

 Adds 20.00 FTE permanent positions and \$653,082 for brushfire positions for HI-EMA.

- Adds \$1,000,000 for the PUC Special Fund ceiling for consultant contracts for utility dockets.
- Adds \$20,000,000 for wildfire response, recovery, and prevention measures for DHHL.
- Adds \$7,425,000 for fire response and rehabilitation and fuels reduction contracts for DLNR's DOFAW.
- Adds \$10,000,000 for fire and emergency response equipment for DLNR's DOFAW.

#### Health

- Adds \$500,000 for vision services to reduce learning barriers for DOE.
- Adds \$20,000,000 for contracts for psychiatric in-patient services for HSH.
- Adds \$13,000,000 for contracts for temporary health care workers for HSH.
- Adds \$10,800,000 for purchase-of-service contracts for CAMHSD.
- Adds \$6,657,400 for behavioral health crisis center and supportive housing services for Adult Mental Health Division.
- Adds \$4,962,487 for early intervention services for Family Health Services Division.
- Adds \$2,512,751 for collective bargaining increases for emergency medical services for the counties of Maui, Kaua'i, and Hawai'i.

- Adds 1.00 FTE permanent and 1.00 FTE temporary positions and \$2,220,328 in special funds for a statewide multi-media campaign to provide information related to cannabis use and misuse.
- Adds \$1,000,000 for In-Community Youth Programs to support youth mental health services.
- Adds \$5,750,000 in general funds and \$9,775,000 in federal funds for Medicaid health care payments pursuant to a recent rate study.
- Adds 9.50 FTE permanent positions and \$1,390,853 for a UH Mānoa and UH West Oʻahu collaboration to increase nursing enrollment.

#### **Housing**

- Converts \$230,000,000 in operating general funds for deposit in the RHRF (\$180,000,000) and DURF (\$50,000,000) to G.O. bond funds in the CIP budget.
- Adds 6.00 FTE temporary positions and \$194,533 in federal funds to support the Native American Housing Assistance and Self-Determination Act.

#### <u>Homelessness</u>

- Adds \$1,320,000 for Homeless Services to provide increased support for homeless services contracts.
- Adds \$400,000 for the State Rent Supplement Program.
- Adds \$5,000,000 for stored property and debris removal services.

#### **Climate**

- Adds \$700,000 in special funds for two grants: Advance Assistance 2.0 that will provide resources to develop energy hazard mitigation strategies, etc.; and Integrating Resilience Strategies for Zero Emission Vehicle infrastructure
- Adds 1.25 FTE temporary positions and \$388,065 in special funds and 1.75 FTE temporary positions and \$430,565 in other federal funds for Solar for All grant and to assist with existing Hawai'i Green Infrastructure Authority operations, including the new HI-CAP loan program.
- Adds 3.00 FTE permanent positions and \$154,000 to support the Hawai'i Climate Change Mitigation and Adaptation Commission.

#### **Environment**

- Adds \$7,500,000 for forest and resource management improvements.
- Adds \$2,000,000 in special funds for equipment and motor vehicles to support State Parks.

#### **Education**

#### Lower Education

- Adds \$15,000,000 for electricity costs.
- Adds \$21,000,000 to support operations for the School Food Service Program in support of the federal meal program.

- Adds \$18,377,674 to fund salary increases for public school Educational Assistants and Vice Principals pursuant to an agreement with Hawai'i Government Employees Association.
- Adds \$18,266,346 to fund school bus contracts.
- Adds \$10,000,000 for workers' compensation (WC) to cover shortfalls to pay for statutorily mandated benefits.
- Adds \$10,000,000 for Active Shooter Door Locks/Door Blockers.
- Adds \$8,000,000 for nighttime security.
- Adds \$3,600,000 for work-based learning for students with severe disabilities.
- Adds \$12,463,882 for Charter Schools to equalize the per pupil funding based on the proposed FY 25 operating budget and projected enrollment for DOE.
- Adds \$1,605,000 for Charter Schools to cover salary increases for Educational Assistants and Vice Principals.
- Adds \$1,090,160 for per pupil funding for Kulia Academy, a new charter school.
- Transfers \$6,000,000 from Cash Support for Child Care to General Support for Self-Sufficiency Services to facilitate the use of Temporary Assistance for Needy Families funds for Preschool Open Doors subsidy payments.

# Higher Education

• Adds \$17,526,848 to restore funding reductions from Act 88, SLH 2021, for various UH programs, statewide.

- Adds \$3,600,000 for athletic program subsidies.
- Adds 4.00 FTE permanent positions and \$1,208,020 in special funds to comply with campus safety training as established by Act 76, SLH 2023.
- Adds \$3,700,000 to continue the Hawaii Promise Scholarship program for the Community Colleges.

#### Public Library System

• Adds \$550,000 for security services at various libraries.

#### **Human Services**

 Increases the Spouse and Child Abuse Special Fund ceiling by \$5,000,000 for Child Protective Services to fund operations and services necessary to comply with the Family First Prevention Services Act.

#### **Economy**

• Adds \$60,000,000 and \$25,000,000 in special funds to fold the HTA into the base budget.

#### <u>Agriculture</u>

- Adds \$1,000,000 for the DA BUX Program for the General Administration for Agriculture Program.
- Adds \$720,000 for the Farm to Foodbank Program for the Agricultural Development and Marketing Program.
- Adds \$733,076 in special funds for upgrades to the Animal Information System for the Rabies Quarantine Program.

#### **Public Safety**

- Adds \$2,456,750 for the Career Criminal Prosecution and Victim-Witness Assistance programs.
- Transfers \$3,956,927 in federal funds and \$9,405,469 in other federal funds appropriation ceilings to reflect federal awards anticipated to be transferred from DOD to the Department of Law Enforcement (DLE).
- Adds non-recurring funds amounting to \$6,919,624 in general funds and \$24,700,000 in other federal funds for hazard mitigation and emergency operations center projects under HI-EMA.
- Adds \$1,500,000 for training equipment and supplies, including firearms and ammunition for DLE.
- Adds \$2,600,000 for security guard services and security camera monitoring at the State Capitol.
- Trades-off \$3,730,000 in Federal Detention Center inmate housing costs from Non-State Facilities to cover WC costs for various correctional centers.

### **Transportation**

- Adds \$13,200,000 in special funds for additional security equipment for Daniel K. Inouye International (DKII) Airport at Honolulu, Kahului Airport, Hilo International Airport, Ellison Onizuka Kona International Airport at Keāhole, and Līhu'e Airport.
- Adds \$10,000,000 in special funds for special maintenance contract for security for Airports Administration.
- Adds \$6,659,493 in special funds for various other current expenses for Honolulu Harbor.

- Adds \$3,000,000 in special funds for repair and maintenance for O'ahu highways.
- Adds \$2,000,000 in special funds for guardrail repair for island of Hawai'i highways.

#### Effective, Efficient, and Open Government

- Adds \$1,134,322 for increased electricity and utility costs for state buildings on O'ahu and the island of Hawai'i managed by the Department of Accounting and General Services (DAGS).
- Adds \$1,650,000 for support of the Enterprise Financial System project in the Accounting System Development and Maintenance program.
- Decreases state employee health premium payments by \$17,107,909.
- Adds \$13,356,628 to provide additional matching funds for broadband deployment grants.
- Increases the Mass Transit Special Fund ceiling by \$49,730,000 to facilitate disbursements.
- Increases the Unclaimed Property Trust Fund ceiling by \$4,000,000 to facilitate payment of claims.
- Increases the Department of Commerce and Consumer Affairs (DCCA) General Support Program's special fund ceiling by \$2,500,000 for department website redesign and call center.
- Increases DCCA's Insurance Regulatory Services
   Program's special fund ceiling by \$1,175,000 for captive
   insurance examination and marketing costs.

- Adds 5.00 FTE permanent positions and \$730,080 for state employee and intern recruitment, job fairs, and multi-media public outreach by the Department of Human Resources Development's Work Force Attraction, Selection, Classification, and Effectiveness Program.
- Adds \$2,200,000 for net increase in appropriation ceiling for federal and other federal funds to align with anticipated federal awards in Workforce Development and Unemployment Insurance programs.

#### **Culture and Recreation**

 Adds \$49,500,000 in special funds to provide the Stadium Development Special Fund with expenditure ceiling in FY 25.

#### **The Capital Improvement Program Budget**

The Executive Supplemental Budget includes amendments for FY 25 that total \$2.842 billion from all MOF for CIP costs. This represents an increase of 209.9 percent compared to FY 25 appropriations from Act 164, SLH 2023. There were no amendments for FY 24.

Significant requests for priority areas include the following (FY 25 G.O. bond funds unless otherwise noted). Additional information on funding distribution by MOF and department may be found in the forthcoming sections.

# Wildfire Recovery, Mitigation and Response

# 2023 Wildfire Recovery

 Adds \$2,360,000 for West Maui and Upcountry fire prevention, erosion control, and fire suppression dip tanks on Maui.  Adds \$6,600,000 in revenue bond funds and \$26,400,000 in federal funds for major repairs, rehabilitation, or reinstallation of state highway facilities in Lahaina due to the 2023 wildfires.

#### Health

- Adds \$9,960,000 for Kamā'ule'ule, Replace Air Handler Units, Exhaust Fans and Related Improvements, O'ahu.
- Adds \$4,200,000 for HSH, Bed Expansion for Guensberg and Bishop Buildings, O'ahu.
- Adds \$2,750,000 for Kalaupapa Settlement, Municipal Solid Waste Landfill Cover and Related Improvements, Moloka'i.
- Adds \$2,000,000 for Kamā'ule'ule, Biosafety Level 3 Laboratory, O'ahu.
- Adds \$25,500,000 for various projects for the Hawai'i Health Systems Corporation, statewide.
- Adds \$1,500,000 for various projects for the Kahuku Medical Center, O'ahu.

#### **Housing**

- Converts \$230,000,000 in operating general funds for deposit in the RHRF (\$180,000,000) and DURF (\$50,000,000) to G.O. bond funds.
- Converts \$45,000,000 in general funds from the operating budget to G.O. bond funds for SFA for teacher housing.
- Adds \$22,000,000 for School Street, Development of Elderly Housing, O'ahu.

- Adds \$10,000,000 for HPHA Lump Sum, Site and Building Improvements, Health and Safety Improvements, statewide.
- Adds \$25,000,000 for UH West O'ahu Infrastructure, On-Site Infrastructure, Phase 2, Kapolei, O'ahu.
- Adds \$10,000,000 for lwilei-Kapālama TOD Infrastructure Design, Oʻahu.

#### **Environment**

- Adds \$15,000,000 for renovations, repairs and maintenance, and improvements at State Parks, statewide.
- Adds \$700,000 for Shangri La Breakwater Removal, Oʻahu.
- Adds \$8,000,000 for Kawaihae North Small Boat Harbor, Hawai'i.

#### Education

#### Lower Education

- Adds \$26,000,000 for Lump Sum Compliance, statewide, to bring DOE in compliance with the Americans with Disabilities Act, including architectural barrier removal, and gender equity requirements.
- Adds \$49,000,000 for Lump Sum Project Completion, statewide, for construction management costs, purchase orders, utilities charges, change orders, and all other costs associated with the completion of a project.
- Adds \$10,000,000 for sewer system replacement at King Kekaulike High School, Maui.

 Adds \$3,500,000 for Youth Challenge Academy Buildings 1786 and 1787, Upgrades and Improvements, Oʻahu.

## Higher Education

- Adds \$20,000,000 for UH System, Renew, Improve, and Modernize, statewide.
- Adds \$3,000,000 for Coconut Island, Sewer Line Replacement/Upgrades, Oʻahu.
- Adds \$7,300,000 for UH Hilo, Renew, Improve, and Modernize, Hawai'i.
- Adds \$8,000,000 for UH Mānoa, Holmes Hall, Oʻahu.
- Adds \$5,000,000 for UH West O'ahu, Renew, Improve, and Modernize, O'ahu.
- Adds \$5,000,000 for UH Mānoa, Mini Master Plan Phase 3, Kuykendall Hall, Oʻahu.
- Adds \$6,250,000 for John A. Burns School of Medicine Kaka'ako Buildings, Roof Replacement, O'ahu.
- Adds a total of \$101,200,000 to convert the MOF for various projects with general fund appropriations in FY 25 to G.O. bond funds.
- Adds \$3,000,000 for UH Mānoa, Waikīkī Aquarium Seawall Repair, Oʻahu.
- Adds \$9,000,000 for Waikīkī Aquarium Upgrades, Oʻahu.

#### Public Library System

 Adds \$10,000,000 for New Waikoloa Public Library, Hawai'i.

# Effective, Efficient, and Open Government

- Adds \$4,750,000 for No. 1 Capitol District Building, Site and Accessibility Improvements, O'ahu.
- Adds \$5,000,000 for Enterprise Financial System, statewide.
- Adds \$1,000,000 for Decommissioning of the Kalanimoku Data Center, Oʻahu.

#### **Human Services**

- Adds \$20,000,000 in G.O. bond funds and \$20,000,000 in federal funds for Information Technology Modernization for the Comprehensive Child Welfare Information System, statewide.
- Adds \$1,628,000 for the Kawailoa Youth and Family Wellness Center (KYFWC) Replace Emergency Generators and Other Improvements. O'ahu.
- Adds \$683,000 for KYFWC Air Conditioning Systems Replacement and Related Improvements, O'ahu.

# <u>Economy</u>

- Adds \$5,000,000 for Natural Energy Laboratory of Hawai'i Authority (NELHA), Potable Water Well, Hawai'i.
- Adds \$17,932,000 for NELHA, Construction of Two New Roads, Hawaii.

- Adds \$99,205,000 to restore funding for projects that had their FY 24 general fund appropriation partially or completely transferred to cover recovery costs for the Maui wildfires.
- Adds \$6,100,000 for Demolition and Removal of Existing Improvements (Uncle Billy's), Hilo, Hawai'i.

#### Agriculture

- Adds \$23,000,000 for State Irrigation System Reservoir Safety Improvements, Statewide, for the Agricultural Resource Management Program (ARMP).
- Adds \$6,000,000 for tar deposit remediation for the Hālawa Animal Industries Facility, Oʻahu, for the General Administration for Agriculture Program.
- Adds \$3,500,000 for Kahuku Agricultural Park Miscellaneous Improvements, O'ahu, for ARMP.
- Adds \$2,000,000 for Moloka'i Irrigation System Improvements, Moloka'i, for ARMP.
- Adds \$4,500,000 for Agricultural Warehouses, statewide.
- Adds \$6,470,000 for Kekaha Irrigation System Improvements, Kaua'i.
- Adds \$2,500,000 for Kekaha Bridge, Kaua'i.

#### **Public Safety**

 Adds \$20,000,000 for the Department of Public Safety (PSD)/Department of Corrections and Rehabilitation (DCR) New Kaua'i Community Correctional Center and Community Transitional Center, Kaua'i.

- Adds \$18,000,000 for HCF Perimeter Security Fence and Related Structural Repairs and Improvements, O'ahu.
- Adds \$3,500,000 for the Maui Community Correctional Center Perimeter Security Fence and Related Repairs, Maui.
- Adds \$3,000,000 for PSD/DCR New West Hawai'i Jail and Community Transitional Center, Hawai'i.
- Changes the expending agency of \$5,000,000 in FY 24 for Hālawa Correctional Facility – Consolidated Healthcare Unit, Oʻahu, from PSD to DAGS; and adds \$45,000,000 in FY 25 for the same project.
- Trades-off \$1,500,000 in FY 24 from the Women's Community Correctional Center (WCCC) Laundry Expansion and Related Improvements, O'ahu, to the WCCC Kitchen Expansion and Related Improvements, O'ahu.

#### **Transportation**

- Adds \$621,924,000 (\$500,224,000 in revenue bonds and \$121,700,000 in federal funds) for DKII Airport, Airport Improvements. O'ahu.
- Adds \$270,435,000 (\$103,751,000 in revenue bonds and \$166,684,000 in federal funds) for Airfield Improvements, statewide.
- Adds \$44,000,000 in revenue bonds for Honolulu Harbor Improvements, Oʻahu.
- Adds \$26,000,000 in revenue bonds for Hilo Harbor Improvements, Hawai'i.

- Adds \$294,300,000 (\$9,000,000 in special funds, \$63,700,000 in revenue bonds, and \$221,600,000 in federal funds) for Highway System Preservation Improvements, statewide.
- Adds \$139,774,000 (\$42,586,000 in revenue bonds and \$97,188,000 in federal funds) for Highway Traffic Operational Improvements, statewide.

#### THE STRENGTH OF COMMUNITY

We will never forget the day that took and changed the lives of so many on Maui. The devastating wildfires on August 8 took the lives of 100 loved ones and left thousands to deal with the devastation of their homes, the lives they once knew and the town of Lahaina, that was so dearly loved.

Through heartbreaking tragedy, the community rose. The local community came together and worked to provide food, shelter, and other necessities. The worldwide community showed its love and support to Maui through donations from far and wide. And, our community of state employees worked diligently with our county, federal and non-profit partners to support the state's response and wildfire victims.

We are fully committed to Maui's people and their recovery. The Executive Supplemental Budget proposes a plan to allow the state to address recovery costs over several years and, while there are still many unknowns, we will do our best to meet the challenges ahead.

The people of Maui have shown remarkable strength in the face of adversity. The days ahead may not be easy and they will continue to need our support. We will be there to support the community for the long term.

There is much to be done, and it is a high priority to support the health and welfare of Hawai'i's people. We will continue to fight to improve our cost of living and to make affordable housing available for all who need it. We must take every opportunity to invest in Hawai'i's future, to make our state a place we all, and especially our keiki, have opportunities to succeed.

With the support of the Legislature, we have already made major investments in our state and for our residents. We will continue to work hard and look forward to working with the Legislature during the 2024 Legislative Session for the people of Hawai'i.

Sincerely,

JOSH GREEN, M.D. Governor of Hawaii

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#### APPENDIX TO THE GOVERNOR'S MESSAGE

# A. THE FY 25 EXECUTIVE SUPPLEMENTAL BUDGET RECOMMENDATIONS

#### THE OPERATING BUDGET

#### General Funds

For **FY 24**, there were no proposed general fund adjustments to the operating budget. The current appropriation level and recommended general fund amount for FY 24 is \$10.737 billion.

For **FY 25**, total proposed general fund adjustments to the operating budget amount to a net increase of \$326.8 million, or 3.3% more than the current appropriation level of \$9.896 billion. The recommended general fund amount for FY 25 is \$10.223 billion.

#### All Means of Financing

For **FY 24**, there were no proposed adjustments to the operating budget. The current appropriation level and recommended amount for all means of financing (MOF) for FY 24 is \$19.027 billion.

For **FY 25**, total proposed adjustments to the operating budget for all MOF amount to a net increase of \$1.036 billion, or 5.7% more than the current appropriation level of \$18.206 billion for all MOF. The recommended amount for all MOF for FY 25 is \$19.243 billion.

# Breakdowns by MOF are as follows:

Means of <u>Financing</u>	FY 24 Act 164/2023 Appropriation (\$)	FY 24 Proposed <u>Adjustment</u> (\$)	FY 24 Recommended Appropriation (\$)
General Funds Special Funds Federal Funds Other Federal Funds Private Contributions County Funds Trust Funds Interdept. Transfers Revolving Funds Other Funds	10,736,611,097 3,560,088,942 3,212,210,398 367,837,341 903,067 209,721 476,371,973 90,143,176 561,717,926 20,677,825		10,736,611,097 3,560,088,942 3,212,210,398 367,837,341 903,067 209,721 476,371,973 90,143,176 561,717,926 20,677,825
Total	19,026,771,466		19,026,771,466
Means of <u>Financing</u>	FY 25 Act 164/2023 Appropriation (\$)	FY 25 Proposed <u>Adjustment</u> (\$)	FY 25 Recommended Appropriation (\$)
General Funds Special Funds Federal Funds Other Federal Funds Private Contributions County Funds Trust Funds Interdept. Transfers Revolving Funds Other Funds	9,896,004,553 3,615,327,915 3,240,138,088 359,433,118 903,067 209,721 423,675,825 91,564,699 557,925,299 21,216,288	326,769,171 212,854,564 214,996,641 77,855,535  (209,721) 4,372,878 (193,516) 199,952,841	10,222,773,724 3,828,182,479 3,455,134,729 437,288,653 903,067  428,048,703 91,371,183 757,878,140 21,216,288
Total	18,206,398,573	1,036,398,393	19,242,796,966

The distribution by department and the significant changes in the Operating Supplemental Budget by department are presented in the sections that follow.

#### THE CAPITAL IMPROVEMENT PROGRAM BUDGET

# **General Obligation Bond Funds**

For **FY 24**, there were no proposed capital improvement program (CIP) adjustments for general obligation (G.O.) bond funds. The current G.O. bond fund and G.O. reimbursable (G.O.R.) bond fund appropriation level amount for FY 24 is \$887.2 million and \$9.9 million, respectively.

For **FY 25**, total proposed CIP adjustments for G.O. bond funds amount to a net increase of \$890.2 million, or 262.72% more than the total of the current G.O. bond fund appropriation level of \$338.9 million. The recommended G.O. bond fund amount for FY 25 is \$1.229 billion. There was no G.O.R. bond fund adjustment or appropriation for FY 25.

## All Means of Financing

For **FY 24**, there were no proposed CIP adjustments for all MOF. The current appropriation level amount for FY 24 is \$2.933 billion.

For **FY 25**, total proposed CIP adjustments for all MOF amount to a net increase of \$2.842 billion, or 209.9% of the current level for all MOF of \$1.354 billion. The recommended amount for all MOF for FY 25 is \$4.196 billion.

#### Breakdowns by MOF are as follows:

Means of <u>Financing</u>	FY 24 Act 164/2023 Appropriation (\$)	FY 24 Proposed <u>Adjustment</u> (\$)	FY 24 Recommended Appropriation (\$)
General Funds Special Funds G.O. Bonds G.O.R. Bonds Revenue Bonds Federal Funds Other Federal Funds Private Contributions County Funds Trust Funds Interdept. Transfers Revolving Funds Other Funds	384,265,000 22,335,000 887,237,000 9,900,000 1,008,919,000 405,973,000 20,000 40,775,000  65,231,000		384,265,000 22,335,000 887,237,000 9,900,000 1,008,919,000 405,973,000 20,000 40,775,000  65,231,000
Total	2,933,046,000		2,933,046,000
Means of <u>Financing</u>	FY 25 Act 164/2023 Appropriation (\$)	FY 25 Proposed <u>Adjustment</u> (\$)	FY 25 Recommended Appropriation (\$)
Financing  General Funds Special Funds G.O. Bonds	Act 164/2023 Appropriation	Proposed <u>Adjustment</u>	Recommended Appropriation
Financing  General Funds Special Funds	Act 164/2023 <u>Appropriation</u> (\$) 254,877,000 15,456,000	Proposed <u>Adjustment</u> (\$) (106,200,000) 14,103,000	Recommended <u>Appropriation</u> (\$)  148,677,000 29,559,000
Financing  General Funds Special Funds G.O. Bonds G.O.R. Bonds Revenue Bonds Federal Funds Other Federal Funds Private Contributions County Funds Trust Funds Interdept. Transfers	Act 164/2023 <u>Appropriation</u> (\$)  254,877,000 15,456,000 338,880,000 343,181,000 244,846,000 156,765,000	Proposed <u>Adjustment</u> (\$)  (106,200,000) 14,103,000 890,213,000 1,113,051,000	Recommended Appropriation (\$)  148,677,000 29,559,000 1,229,093,000 1,456,232,000 1,144,003,000 156,765,000

The distribution by department and the highlights of the CIP program by department are presented in the sections that follow

#### B. THE GENERAL FUND EXPENDITURE CEILING

By law, general fund appropriations must comply with the expenditure ceiling requirements that are set forth in Section 9 of Article VII of the Hawai'i State Constitution and Section 37-92 of the Hawai'i Revised Statutes (HRS).

At the aggregate level that includes all branches of government, the total proposed appropriations from the general fund exceed the FY 24 expenditure ceiling but is within the expenditure ceiling for FY 25.

For the Executive Branch, the total proposed appropriations from the general fund (which include the Executive Supplemental Budget for FB 2023-25 and other specific appropriation measures to be submitted) exceeds the appropriation ceiling by \$163 million (or 1.5%) in FY 24 but is within the appropriation ceiling for FY 25. In FY 24, the excess was deemed necessary to support education services and other public interests.

# C. TAX REFUND OR CREDIT AND DEPOSIT TO THE EMERGENCY AND BUDGET RESERVE FUND

Article VII, Section 6, of the Hawai'i State Constitution, requires that whenever the State general fund balance at the close of each of two successive fiscal years exceeds 5% of general fund revenues for each of the two fiscal years, the Legislature must provide for a tax refund or tax credit to the taxpayers of the State or make a deposit into one or more emergency funds, as provided by law.

Section 328L-3, HRS, provides that whenever general fund revenues for each of two successive fiscal years exceed revenues for each of the preceding fiscal years by 5%, 5%

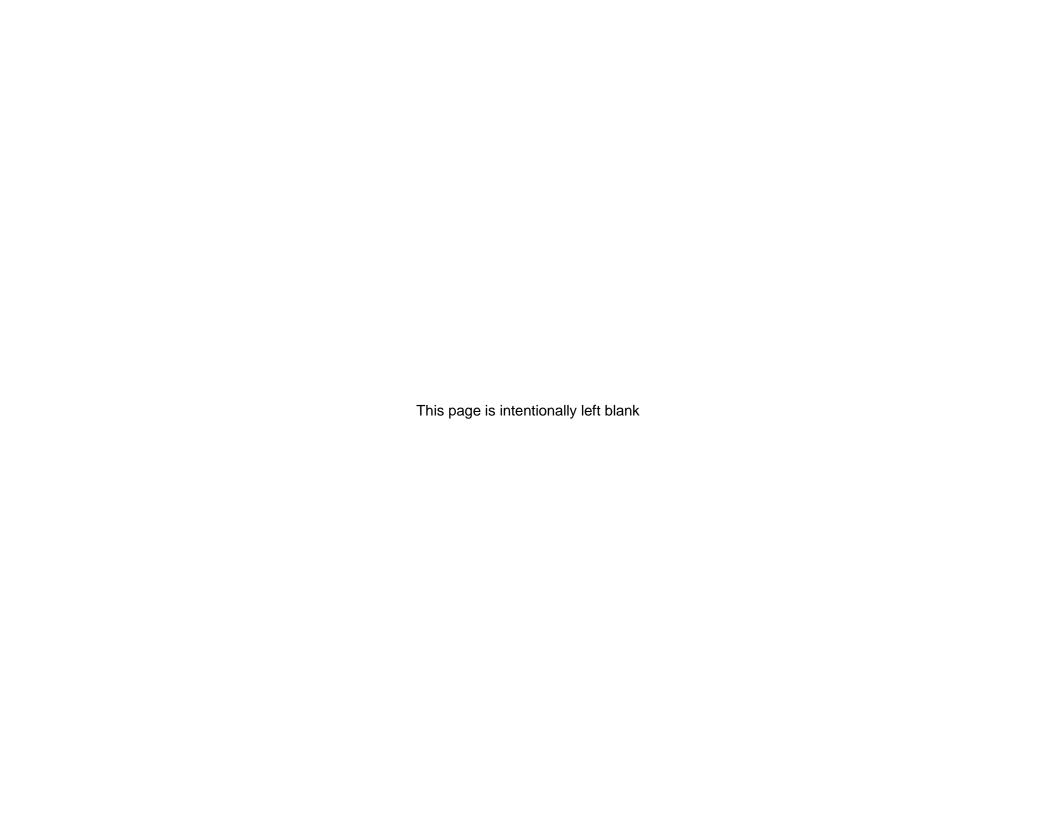
of the general fund balance shall be deposited into the Emergency and Budget Reserve Fund.

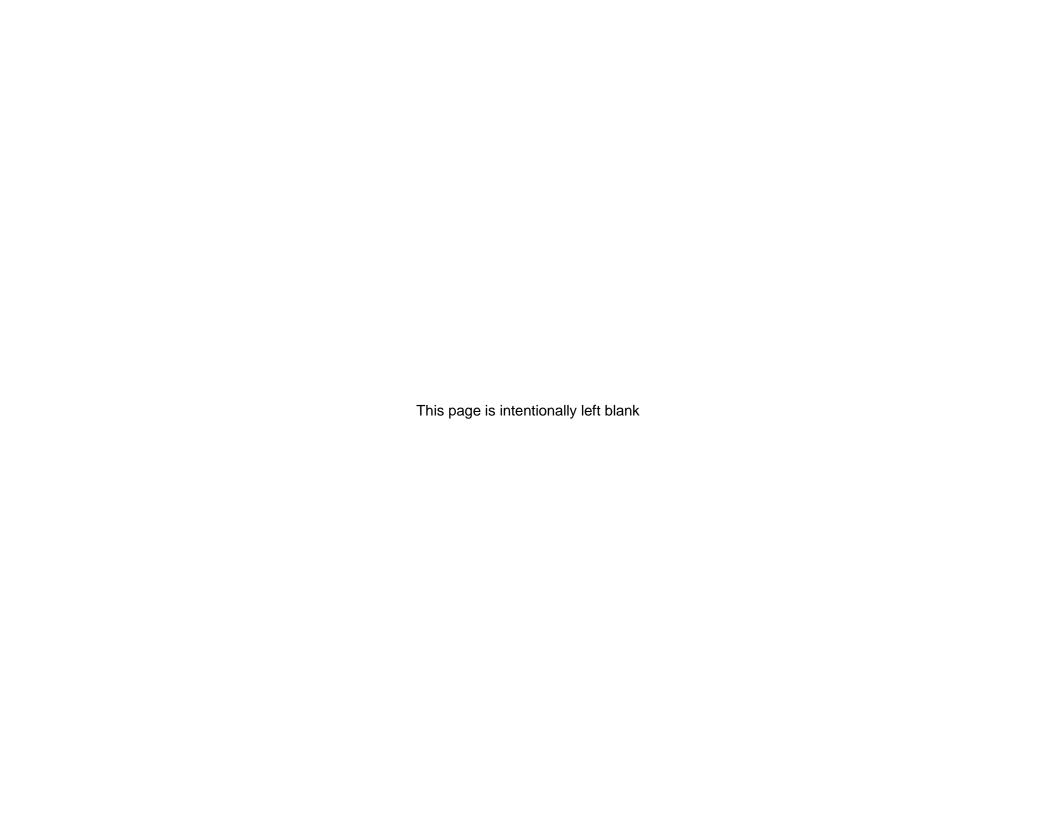
For FY 22 and FY 23, general fund balances were greater than 5% of general fund revenues. However, it is important to note that the FY 22 and FY 23 general fund balances were adjusted to include certain transactions that were authorized for FY 22 and FY 23 but processed in the subsequent fiscal year. Due to a combination of timing issues with the enactment of the authorizing legislation and accounting system limitations, those transactions were processed in FY 23 and FY 24 but, for the purposes of the general fund financial plan, have been reflected as authorized in FY 22 and FY 23, respectively.

Although the general fund balance exceeded 5% of general fund revenues for FY 22 and FY 23, FY 22 and FY 23 total (tax and non-tax) general fund revenues did not exceed the respective previous year's revenues by 5% or more. Accordingly, the 2024 Legislature must provide for a tax refund or tax credit or make a deposit into one or more funds that serve as temporary supplemental sources of funding in times of emergency, economic downturn, or unforeseen reduction in revenues, or appropriate general funds for the prepayment of either or both of 1) debt service or 2) pension or other post-employment benefit liabilities.

#### D. THE DEBT LIMIT

Section 13 of Article VII of the Hawai'i State Constitution places a debt limit on G.O. bonds that may be issued by the State. It has been determined that the total amount of principal and interest calculated on: a) all bonds issued and outstanding; b) all bonds authorized and unissued; and c) all bonds proposed in the Executive Supplemental Budget (including State guaranties) will not cause the debt limit to be exceeded at the time of each bond issuance.

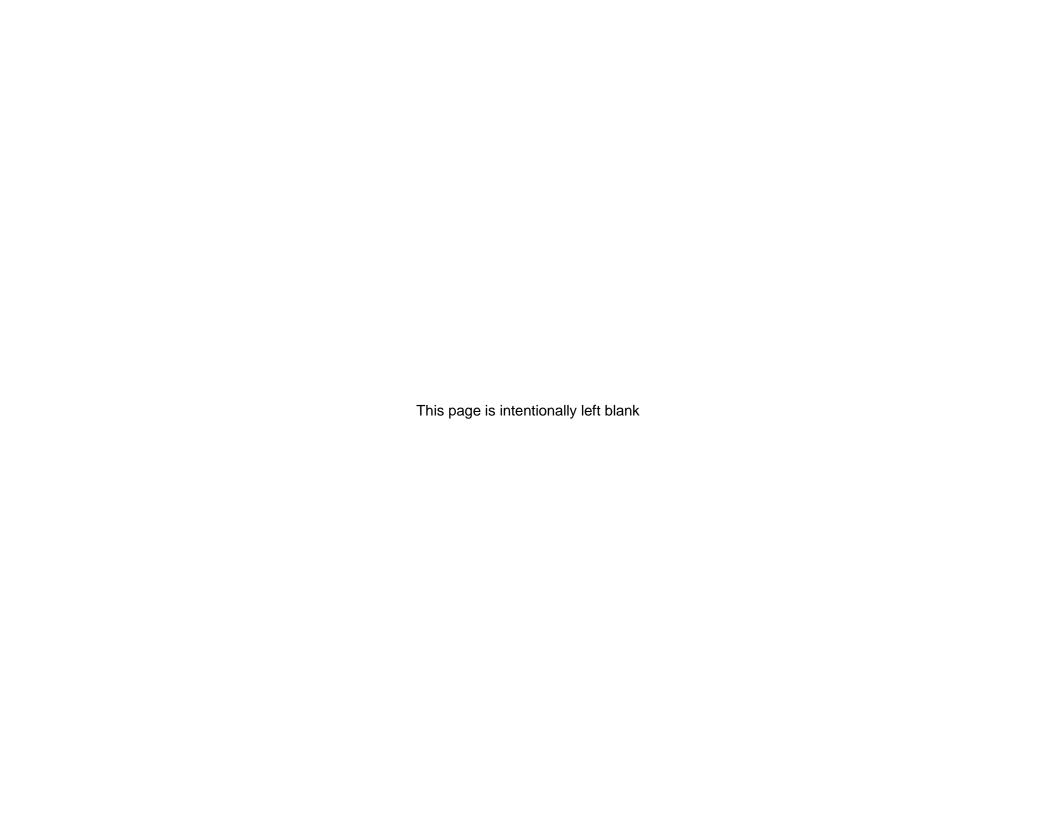




# BUDGET IN BRIEF The FY 2025 Executive Supplemental Budget

# **Table of Contents**

		Page		
Governor's Message	i	-	xxii	
The Operating and Capital Investment Budget - Statewide Summaries	1	-	26	
The Operating and Capital Budget - Department Summaries and Highlights				
Plan of Organization	29			
Department of Accounting and General Services	30	-	33	
Department of Agriculture	34	-	37	
Department of the Attorney General	38	-	41	
Department of Budget and Finance	42	-	45	
Department of Business, Economic Development, and Tourism	46	-	49	
Department of Commerce and Consumer Affairs	50	-	53	
Department of Defense	54	-	57	
Department of Education	58	-	65	
Office of the Governor	66	-	69	
Department of Hawaiian Home Lands	70	-	73	
Department of Health			81	
Department of Human Resources Development			85	
Department of Human Services			89	
Department of Labor and Industrial Relations			93	
Department of Land and Natural Resources			97	
Department of Law Enforcement			103	
Office of the Lieutenant Governor	_		107	
Department of Public Safety / Corrections and Rehabilitation			113	
Department of Taxation			117	
Department of Transportation	118	-	123	
University of Hawaii	124	-	128	
Historical Information	129	-	140	





# The Operating and Capital Budget Statewide Summaries

#### MULTI-YEAR FINANCIAL SUMMARY GENERAL FUND FISCAL YEARS 23 - 29

(in millions of dollars)

	Adj. Act.*	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
REVENUES:	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>	<u>FY 28</u>	<u>FY 29</u>
	-1.7%	1.3%	5.2%	3.5%	3.5%	3.5%	3.5%
Executive Branch:	9,200.3	9,319.9	9,804.5	10,147.7	10,502.9	10,870.5	11,250.9
Toy revenue	965.4	841.2	852.7	872.3	877.9	901.1	917.2
Tax revenues	26.6	26.7	26.7	26.7	27.0	27.0	27.0
NontaxirBYanunsevenues	(0.1)	0.9	(68.3)	(86.2)	(114.1)	(141.2)	(95.7)
Other revenues TOTAL REVENUES	10,192.2	10,188.7	10,615.6	10,960.5	11,293.8	11,657.4	12,099.5
EXPENDITURES							
Executive Branch:	9,184.3	10,736.6	10,222.8	10,032.9	10,096.0	10,243.7	10,315.7
Operating	0.5	215.7	(136.3)	0.0	0.0	0.0	0.0
Operating CIP	1,567.6	377.6	203.0	259.6	292.3	300.4	300.3
Specific appropriation/CB	4.4	51.2	235.6	148.9	148.9	48.9	48.9
Sthetoxpenditungs/adjustments	10,756.8	11,381.1	10,525.1	10,441.3	10,537.2	10,593.0	10,664.8
Legislative Branch	46.3	46.6	46.6	46.6	46.6	46.6	46.6
•	174.1	189.5	193.0	193.0	193.0	193.0	193.0
Judicial Branch							
он <sup>A</sup>	2.3	3.3	3.0	3.0	3.0	3.0	3.0
Counties	0.1	-	-	-	-	-	-
	(347.3)	(80.0)	(80.0)	(80.0)	(80.0)	(80.0)	(80.0)
Lapses TOTAL EXPENDITURES	10,632.3	11,540.5	10,687.6	10,603.9	10,699.8	10,755.5	10,827.4
REV. OVER (UNDER) EXPEND.	(440.1)	(1,351.8)	(72.0)	356.6	594.0	901.9	1,272.1
CARRY-OVER BALANCE (DEFICIT)							
, ,	2,619.0	2,178.9	827.0	755.0	1,111.6	1,705.7	2,607.6
Beginning	2,178.9	827.0	755.0	1,111.6	1,705.7	2,607.6	3,879.7
Ending							
EBRF (adds \$500M in FY23, Act 115/22; adds \$500M in FY24, Act 164/23)	973.7	1,512.9	1,570.7	1,629.4	1,690.1	1,752.8	1,817.8
EBRF fund balance as % of prior yr revenues	9.5%	14.8%	15.4%	15.2%	15.3%	15.4%	15.4%

<sup>\*</sup> unaudited

Note: Due to rounding, details may not add to totals

The budgetary General Fund resources, expenditures and balances above are presented on a modified cash-basis. The State's normal practice is to utilize this modified cash-basis methodology for budgetary and financial planning purposes. Due to a combination of timing issues with enactment of various laws and accounting system limitations, certain transactions authorized for a fiscal year were recorded in the following fiscal year by the Department of Accounting and General Services. However, the financial plan records appropriations in the fiscal year for which the appropriation was authorized. In contrast, the State's audited financial statements are prepared on a modified accrual basis. Consequently, the modified cash basis information presented in this table is not directly comparable to the modified accrual basis information presented in the State's audited financial statements, and the difference in reporting may vary substantially

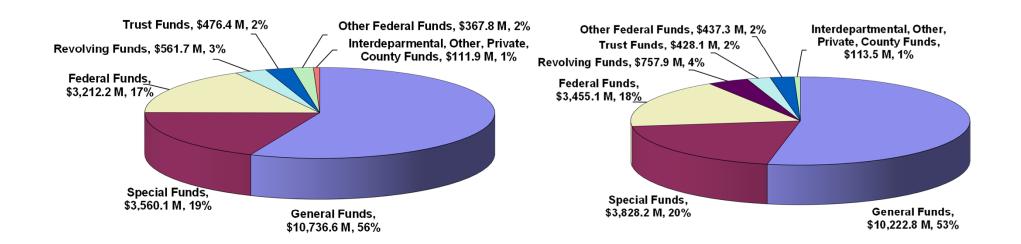
### FY 25 Supplemental Operating Budget Statewide Totals by Means of Financing

		Act 164/2023	% of	Act 164/2023	% of	FY 2024	FY 2025	Total	% of	Total	% of
		FY 2024	Total	FY 2025	Total	Adjustments	Adjustments	FY 2024	Total	FY 2025	Total
	perm	36,951.80		36,727.30		-	152.50	36,951.80		36,879.80	
	temp	2,666.47		2,663.97		-	(24.00)	2,666.47		2,639.97	
General Funds	\$	10,736,611,097	56.4%	9,896,004,553	54.4%	-	326,769,171	10,736,611,097	56.4%	10,222,773,724	53.1%
	perm	7,260.33		7,241.33		-	10.46	7,260.33		7,251.79	
	temp	112.25		112.25		-	(0.75)	112.25		111.50	
Special Funds	\$	3,560,088,942	18.7%	3,615,327,915	19.9%	-	212,854,564	3,560,088,942	18.7%	3,828,182,479	19.9%
	perm	2,336.15		2,333.15		-	12.64	2,336.15		2,345.79	
	temp	342.38		337.38		-	6.70	342.38		344.08	
Federal Funds	\$	3,212,210,398	16.9%	3,240,138,088	17.8%	-	214,996,641	3,212,210,398	16.9%	3,455,134,729	18.0%
	perm	435.00		434.60		-	1.40	435.00		436.00	
	temp	263.30		261.80		-	(1.45)	263.30		260.35	
Other Federal Funds	\$	367,837,341	1.9%	359,433,118	2.0%	-	77,855,535	367,837,341	1.9%	437,288,653	2.3%
	perm	-		-		-	-	-		-	
	temp	-		-		-	-	-		-	
Private Contributions	\$	903,067	0.0%	903,067	0.0%	-	-	903,067	0.0%	903,067	0.0%
	perm	-		-		-	-	-		-	
	temp	3.00		3.00		-	(3.00)	3.00		-	
County Funds	\$	209,721	0.0%	209,721	0.0%	-	(209,721)	209,721	0.0%	-	0.0%
•	perm	92.00		92.00		-	` - ′	92.00		92.00	
	temp	10.00		10.00		-	-	10.00		10.00	
Trust Funds	\$	476,371,973	2.5%	423,675,825	2.3%	-	4,372,878	476,371,973	2.5%	428,048,703	2.2%
	perm	357.20		273.60		-	(2.00)	357.20		271.60	
	temp	44.60		34.10		-	-	44.60		34.10	
Interdepartmental Transfers	\$	90,143,176	0.5%	91,564,699	0.5%	-	(193,516)	90,143,176	0.5%	91,371,183	0.5%
·	perm	-		-		-	` - ′	-		-	
	temp	-		-		-	-	-		-	
Am Rescue Plan Funds	\$	-	0.0%	-	0.0%	-	-	-	0.0%	-	0.0%
	perm	405.60		397.60		-	(1.75)	405.60		395.85	
	temp	124.50		124.50		-	(4.50)	124.50		120.00	
Revolving Funds	\$	561,717,926	3.0%	557,925,299	3.1%	-	199,952,841	561,717,926	3.0%	757,878,140	3.9%
· ·	perm	116.00		116.00		-	-	116.00		116.00	
	temp	-		-		-	-	-		-	
Other Funds	\$	20,677,825	0.1%	21,216,288	0.1%	-	-	20,677,825	0.1%	21,216,288	0.1%
	perm	47,954.08		47,615.58		-	173.25	47,954.08		47,788.83	
	temp	3,566.50		3,547.00		-	(27.00)	3,566.50		3,520.00	
TOTAL REQUIREMENTS	\$	19,026,771,466	100.0%	18,206,398,573	100.0%	-	1,036,398,393	19,026,771,466	100.0%	19,242,796,966	100.0%

# FY 25 Supplemental Operating Budget Statewide Totals by Means of Financing

FY 2024 Supplemental Budget

FY 2025 Supplemental Budget



Total \$19.0 B

Total \$19.2 B

#### FY 25 Supplemental Operating Budget Statewide Totals By Department - All Funds

		Act 164/2023	% of	Act 164/2023	% of	FY 2024	FY 2025	Total	% of	Total	% of
		FY 2024	Total	FY 2025	Total	Adjustments	Adjustments	FY 2024	Total	FY 2025	Total
	perm	808.50		808.50		-	21.00	808.50		829.50	
	temp	27.00		27.00		-	(15.00)	27.00		12.00	
Accounting and General Services	\$	239,821,332	1.3%	210,305,745	1.2%	-	203,994,316	239,821,332	1.3%	414,300,061	2.2%
	perm	328.00		328.00		-	3.50	328.00		331.50	
	temp	14.50		14.50		-	(6.50)	14.50		8.00	
Agriculture	\$	64,469,653	0.3%	57,640,628	0.3%	-	2,334,785	64,469,653	0.3%	59,975,413	0.3%
	perm	733.28		724.28		-	7.00	733.28		731.28	
	temp	58.50		47.50		-	-	58.50		47.50	
Attorney General	\$	124,947,791	0.7%	118,308,376	0.6%	-	2,888,143	124,947,791	0.7%	121,196,519	0.6%
	perm	203.00		203.00		-	30.00	203.00		233.00	
	temp	138.00		138.00		-	3.00	138.00		141.00	
Business, Econ. Dev. & Tourism	\$	552,699,622	2.9%	408,471,500	2.2%	-	(92,881,918)	552,699,622	2.9%	315,589,582	1.6%
	perm	387.50		387.50		-	1.00	387.50		388.50	
	temp	-		-		-	-	-		-	
Budget and Finance	\$	4,768,088,452	25.1%	4,268,076,034	23.4%	-	237,223,689	4,768,088,452	25.1%	4,505,299,723	23.4%
•	perm	533.00		533.00		-	1.00	533.00		534.00	
	temp	18.00		18.00		-	-	18.00		18.00	
Commerce and Consumer Affairs	\$	108,044,694	0.6%	109,944,699	0.6%	-	8,255,029	108,044,694	0.6%	118,199,728	0.6%
	perm	299.00		292.00		-	19.00	299.00		311.00	
	temp	220.00		211.50		-	1.00	220.00		212.50	
Defense	\$	128,862,797	0.7%	119,257,487	0.7%	-	19,639,918	128,862,797	0.7%	138,897,405	0.7%
	perm	20,473.25		20,490.75		-	6.00	20,473.25		20,496.75	
	temp	2,147.00		2,147.00		-	-	2,147.00		2,147.00	
Education	\$	2,519,605,541	13.2%	2,443,882,394	13.4%	-	111,566,265	2,519,605,541	13.2%	2,555,448,659	13.3%
	perm	28.00		88.00		-	-	28.00		88.00	
	temp	-		-		-	-	-		-	
Charter Schools	\$	136,065,632	0.7%	147,147,720	0.8%	-	15,709,042	136,065,632	0.7%	162,856,762	0.8%
	perm	566.50		566.50		-	-	566.50		566.50	
	temp	-		-		-	-	-		-	
Public Libraries	\$	48,558,615	0.3%	50,426,297	0.3%	-	1,434,756	48,558,615	0.3%	51,861,053	0.3%
	perm	30.00		30.00		-	-	30.00		30.00	
	temp	23.00		23.00		-	-	23.00		23.00	
Governor	\$	5,341,153	0.0%	5,426,774	0.0%	-	-	5,341,153	0.0%	5,426,774	0.0%
	perm	204.00		204.00		-	-	204.00		204.00	
	temp	2.00		2.00		-	6.00	2.00		8.00	
Hawaiian Home Lands	\$	65,311,961	0.3%	65,679,870	0.4%	-	20,194,533	65,311,961	0.3%	85,874,403	0.4%
	perm	2,954.72		2,961.72		-	30.50	2,954.72		2,992.22	
	temp	398.25		398.25		-	(15.50)	398.25		382.75	
Health	\$	1,169,504,286	6.1%	1,263,694,001	6.9%	-	47,110,357	1,169,504,286	6.1%	1,310,804,358	6.8%
	perm	2,835.25		2,835.25		-	-	2,835.25		2,835.25	
	temp	-		-		-	-	-		-	
Health - HHSC	\$	837,908,325	4.4%	833,443,597	4.6%	-	232,500	837,908,325	4.4%	833,676,097	4.3%
						-	· ·				

#### FY 25 Supplemental Operating Budget Statewide Totals By Department - All Funds

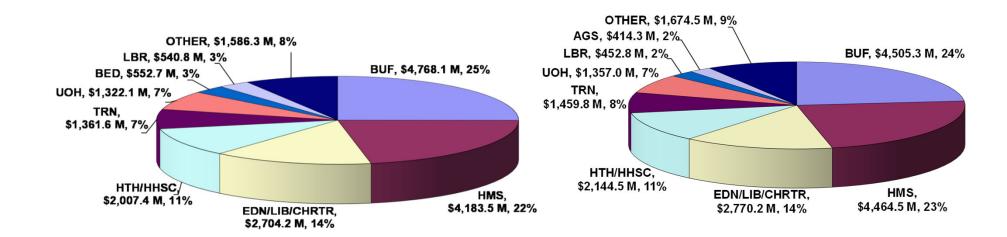
Human Resources Development   Figure			Act 164/2023 FY 2024	% of Total	Act 164/2023 FY 2025	% of Total	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	% of Total	Total FY 2025	% of Total
Human Resources Development   Femp		nerm		TOLAI		TOLAI	Aujustinents	•		TOTAL		TOLAI
Human Resources Development   Figure		•	-		30.00		_	4.00	-		100.00	
Perm	Human Resources Development		34 142 948	0.2%	32 268 603	0.2%	_	939 892	34 142 948	0.2%	33 208 495	0.2%
Human Services	Traman Researce Bevelopment			0.270	, ,	0.270	_		, ,	0.270	, ,	0.270
Human Services		•	,		,		_					
Perf   \$529.00	Human Services			22 0%		23 2%	_			22 0%		23.2%
Law Enforcement				22.070	, , ,	20.270	_			070		20.270
Law Enforcement		•	19.50		19.50		_	(1.00)	19.50		18.50	
Labor and Industrial Relations	Law Enforcement			0.5%		0.4%	_	` '		0.5%		0.4%
Labor and Industrial Relations   S   \$40,786,587   2.8%   450,269,243   2.5%   -   2,500,000   540,786,587   2.8%   452,769,243   2.4%   2.4%   2.5%   -   2,500,000   540,786,587   2.8%   452,769,243   2.4%   2.4%   2.5%   -   2,500,000   1,061,00   1,089,00   1,081,00   1,089,00   1,081,00   1					, ,	*****	_	-	, ,		, ,	*****
Labor and Industrial Relations   S   540,786,587   2.8%   450,269,243   2.5%   -   2,500,000   540,786,587   2.8%   452,769,243   2.4%   1,061,000   -   1,086,00   -   3.00   1,061,00   -   1,089,00   -   -   4,900   -   4,900   -   -   -   -   4,900   -   -   4,900   -   -   -   -   -   -   -   -   -		•			64.50		_	_	64.50		64.50	
Perm   1,061.00   1,086.00   1,086.00   1,086.00   1,081.00   1,	Labor and Industrial Relations			2.8%		2.5%	_	2.500.000		2.8%		2.4%
Land and Natural Resources							_					
Land and Natural Resources		•	,		,		_		,		,	
Perm	Land and Natural Resources			1.9%		1.4%	_	95.325.815		1.9%		1.8%
Lieutenant Governor					, ,		_	-	, ,			
Clieutenant Governor   S   2,619,967   0.0%   2,665,231   0.0%   1.0%		•			-		_	_			-	
Public Safety	Lieutenant Governor		2.619.967	0.0%	2.665.231	0.0%	_	_	2.619.967	0.0%	2.665.231	0.0%
Public Safety							_	_				
Public Safety         \$ 325,147,637         1.7%         318,718,244         1.8%         -         225,143         325,147,637         1.7%         318,943,387         1.7%           Perm temp         - <td></td> <td>•</td> <td></td> <td></td> <td>,</td> <td></td> <td>-</td> <td>(3.00)</td> <td></td> <td></td> <td>,</td> <td></td>		•			,		-	(3.00)			,	
Perm   Perm	Public Safetv			1.7%		1.8%	_	` '		1.7%		1.7%
Subsidies         temp         -         0.0%         -         0.0%         -         0.0%         -         -         0.0%         -         -         0.0%         0.0%         -         0.0%         -         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%         0.0% <td>,</td> <td></td> <td>-</td> <td></td> <td>, -,</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td></td>	,		-		, -,		-	-	-		-	
Subsidies         \$ - 0.0% perm   412.00 perm   412.00 temp   99.00   99.00   99.00   99.00   - 1.00   99.00   - 1.00   99.00   100.0		•	_		_		_	_	_		_	
Perm   412.00   415.00   -   (1.00)   412.00   414.00   414.00   100.00	Subsidies		_	0.0%	_	0.0%	_	_	_	0.0%	_	0.0%
Taxation         temp         99.00         99.00         -         1.00         99.00         100.00           Taxation         \$ 44,993,119         0.2%         42,029,076         0.2%         -         538,831         44,993,119         0.2%         42,567,907         0.2%           perm         2,770.00         2,750.00         -         1.00         2,770.00         2,751.00         2,751.00         2,751.00         34.00         34.00         34.00         34.00         34.00         34.00         34.00         35.00         -         6,802.33         1,361,602,667         7.2%         1,459,809,829         7.6%         65,468,327         1,361,602,667         7.2%         1,459,809,829         7.6%         680.23         6,800.23         -         34.50         6,800.23         6,834.73         18.25         118.25         -         -         118.25         118.25         118.25         118.25         -         -         173.25         47,954.08         47,788.83         7.1%         -         173.25         47,954.08         47,788.83         47,788.83         -         173.25         47,954.08         47,788.83         -         173.25         47,954.08         3,520.00         -         -         -         173.25			412.00		415.00		-	(1.00)	412.00		414.00	
Taxation         \$ 44,993,119 perm 2,770.00 perm 2,770.00 temp 35.00         42,029,076 perm 2,750.00 lemp 35.00 perm 35.00 lemp 35.00 lemp 35.00 lemp 118.25 lemp 118.25 lemp 118.25 lemp 118.25 lemp 35.00 lemp 35.00 lemp 118.25 lemp 118.25 lemp 118.25 lemp 13,566.50 lemp 3,566.50         1,394,341,502 lemp 118.25 lemp 118.25 lemp 118.25 lemp 13,566.50 lemp 3,566.50         7.2% 1,394,341,502 lemp 13,521,34,614 lemp 13,566.50         7.2% 1,394,341,502 lemp 13,321,34,614 lemp 13,566.50 lemp 3,566.50         7.2% 1,394,341,502 lemp 13,321,34,614 lemp 13,321,34,614 lemp 13,566.50         7.2% 1,394,341,502 lemp 13,221,34,614 lemp 13,566.50         7.2% 1,394,341,502 lemp 13,221,34,614 lemp 13,221,34,614 lemp 13,566.50         7.2% 1,459,809,829 lemp 13,221,34,614 lemp 13,221,		•	99.00		99.00		-	` '	99.00		100.00	
perm temp         2,770.00 temp         2,750.00 35.00         -         1.00 (1.00)         2,770.00 35.00         2,751.00 34.00           Transportation         \$ 1,361,602,667 7.2% 1,394,341,502 7.7% perm 6,800.23 temp 118.25         1,394,341,502 7.7% remail 18.25         -         65,468,327 1,361,602,667 7.2% 1,459,809,829 7.6% 6,800.23 remail 18.25         7.6% 65,468,327 1,361,602,667 7.2% 1,459,809,829 7.6% 6,800.23 remail 18.25         -         -         118.25 remail 18.25 re	Taxation		44,993,119	0.2%	42,029,076	0.2%	-	538,831	44,993,119	0.2%	42,567,907	0.2%
Transportation         \$ 1,361,602,667 perm 6,800.23 temp         7.2% 1,394,341,502 feature         7.7% feature         - 65,468,327 feature         1,361,602,667 feature         7.2% 1,459,809,829 feature         7.6% feature           University of Hawaii         \$ 1,322,134,614 feature         6.9% 1,327,169,524 feature         7.3% feature         - 29,827,804 feature         1,322,134,614 feature         6.9% 1,356,997,328 feature         7.1% feature           perm feature         47,954.08 feature         47,615.58 feature         - 173.25 feature         47,954.08 feature         47,788.83 feature           temp feature         3,566.50 feature         3,547.00 feature         - 173.25 feature         47,954.08 feature         47,788.83 feature		perm					-					
Transportation         \$ 1,361,602,667 perm 6,800.23 temp         7.2% 1,394,341,502 feature         7.7% feature         - 65,468,327 feature         1,361,602,667 feature         7.2% 1,459,809,829 feature         7.6% feature           University of Hawaii         \$ 1,322,134,614 feature         6.9% 1,327,169,524 feature         7.3% feature         - 34.50 feature         6,800.23 feature         6,834.73 feature         118.25 feature         118.25 feature         118.25 feature         118.25 feature         118.25 feature         1,322,134,614 feature         6.9% feature         7.1% feature         1,322,134,614 feature         6.9% feature         7.1% feature         1,322,134,614 feature         6.9% feature         7.1% feature         1,322,134,614 feature         6.9% feature         7.1% feature         1,322,134,614 feature         6.9% feature         7.1% feature         1,322,134,614 feature         6.9% feature         7.1% feature         1,322,134,614 feature         6.9% feature         7.1% feature         1,322,134,614 feature         6.9% feature         7.1% feature         1,322,134,614 feature         6.9% feature         7.1% feature         1,322,134,614 feature         6.9% feature         1,322,134,614 feature         6.9% feature         7.1% feature         1,322,134,614 feature         6.9% feature         7.1% feature         1,322,134,614 feature         6.9% feature         7.1% feature         1,322,134,614 feature <td></td> <td>temp</td> <td>35.00</td> <td></td> <td>35.00</td> <td></td> <td>-</td> <td>(1.00)</td> <td>35.00</td> <td></td> <td>34.00</td> <td></td>		temp	35.00		35.00		-	(1.00)	35.00		34.00	
University of Hawaii         6,800.23 temp         6,800.23 temp         6,800.23 temp         118.25 temp         118.25 temp         118.25 temp         118.25 temp         1,322,134,614 temp         6.9% 1,327,169,524 temp         7.3% temp         29,827,804 temp         1,322,134,614 temp         6.9% 1,356,997,328 temp         7.1% temp           9 cm         47,954.08 temp         47,615.58 temp         -         173.25 temp         47,954.08 temp         47,788.83 temp         3,520.00 temp	Transportation	\$	1,361,602,667	7.2%	1,394,341,502	7.7%	-		1,361,602,667	7.2%	1,459,809,829	7.6%
University of Hawaii         \$ 1,322,134,614         6.9%         1,327,169,524         7.3%         -         29,827,804         1,322,134,614         6.9%         1,356,997,328         7.1%           perm         47,954.08         47,615.58         -         173.25         47,954.08         47,788.83           temp         3,566.50         3,547.00         -         (27.00)         3,566.50         3,520.00	·	perm	6,800.23		6,800.23		-	34.50			6,834.73	
University of Hawaii         \$ 1,322,134,614         6.9%         1,327,169,524         7.3%         -         29,827,804         1,322,134,614         6.9%         1,356,997,328         7.1%           perm         47,954.08         47,615.58         -         173.25         47,954.08         47,788.83           temp         3,566.50         3,547.00         -         (27.00)         3,566.50         3,520.00		temp	118.25		118.25		-	-	118.25		118.25	
perm         47,954.08         47,615.58         -         173.25         47,954.08         47,788.83           temp         3,566.50         3,547.00         -         (27.00)         3,566.50         3,520.00	University of Hawaii		1,322,134,614	6.9%	1,327,169,524	7.3%	-	29,827,804	1,322,134,614	6.9%	1,356,997,328	7.1%
temp 3,566.50 3,547.00 - (27.00) 3,566.50 3,520.00		perm					-					
		-					-	(27.00)			3,520.00	
101.000 + 100.	TOTAL REQUIREMENTS	\$	19,026,771,466	100.0%	18,206,398,573	100.0%	<u>-</u>	1,036,398,393	19,026,771,466	100.0%	19,242,796,966	100.0%

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## FY 25 Supplemental Operating Budget Statewide Totals by Department - All Funds

FY 2024 Supplemental Budget

FY 2025 Supplemental Budget



Total \$19.0 B

Total \$19.2 B

#### FY 25 Supplemental Operating Budget Statewide Totals By Department - General Funds

		Act 164/2023 FY 2024	% of Total	Act 164/2023 FY 2025	% of Total	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	% of Total	Total FY 2025	% of Total
	perm	677.50		677.50		-	20.00	677.50		697.50	
	temp	22.00		22.00		-	(13.00)	22.00		9.00	
Accounting and General Services	\$	162,509,241	1.5%	132,626,685	1.3%	-	4,083,821	162,509,241	1.5%	136,710,506	1.3%
-	perm	204.68		204.68		-	4.50	204.68		209.18	
	temp	-		-		-	-	-		-	
Agriculture	\$	27,151,916	0.3%	20,005,346	0.2%	-	2,092,876	27,151,916	0.3%	22,098,222	0.2%
•	perm	392.94		389.94		-	8.00	392.94		397.94	
	temp	18.51		18.51		-	0.50	18.51		19.01	
Attorney General	\$	48,767,486	0.5%	45,149,158	0.5%	-	3,167,452	48,767,486	0.5%	48,316,610	0.5%
	perm	120.46		120.46		-	28.00	120.46		148.46	
	temp	46.00		46.00		-	-	46.00		46.00	
Business, Econ. Dev. & Tourism	\$	395,480,200	3.7%	254,542,344	2.6%	-	(169,720,664)	395,480,200	3.7%	84,821,680	0.8%
	perm	200.50		200.50		-	·	200.50		200.50	
	temp	-		-		-	-	-		-	
Budget and Finance	\$	4,248,411,310	39.6%	3,750,588,858	37.9%	-	183,049,795	4,248,411,310	39.6%	3,933,638,653	38.5%
-	perm	-		-		-	-	-		-	
	temp	-		-		-	-	-		-	
Commerce and Consumer Affairs	\$	2,940,000	0.0%	2,940,000	0.0%	-	-	2,940,000	0.0%	2,940,000	0.0%
	perm	176.00		172.00		-	20.00	176.00		192.00	
	temp	96.25		93.75		-	-	96.25		93.75	
Defense	\$	35,002,382	0.3%	31,473,765	0.3%	-	8,302,314	35,002,382	0.3%	39,776,079	0.4%
	perm	19,702.75		19,720.25		-	6.00	19,702.75		19,726.25	
	temp	2,007.50		2,007.50		-	-	2,007.50		2,007.50	
Education	\$	2,124,901,834	19.8%	2,049,077,753	20.7%	-	111,566,265	2,124,901,834	19.8%	2,160,644,018	21.1%
	perm	21.12		81.12		-	-	21.12		81.12	
	temp	-		-		-	-	-		-	
Charter Schools	\$	129,223,632	1.2%	140,305,720	1.4%	-	15,709,042	129,223,632	1.2%	156,014,762	1.5%
	perm	566.50		566.50		-	=	566.50		566.50	
	temp	-		-		-	-	-		-	
Public Libraries	\$	43,193,371	0.4%	45,061,053	0.5%	-	800,000	43,193,371	0.4%	45,861,053	0.4%
	perm	30.00		30.00		-	-	30.00		30.00	
	temp	23.00		23.00		-	-	23.00		23.00	
Governor	\$	5,341,153	0.0%	5,426,774	0.1%	-	-	5,341,153	0.0%	5,426,774	0.1%
	perm	200.00		200.00		-	-	200.00		200.00	
	temp	=		=		-	-	=		=	
Hawaiian Home Lands	\$	26,428,191	0.2%	26,796,100	0.3%	-	20,000,000	26,428,191	0.2%	46,796,100	0.5%
	perm	94.00		94.00		-	4.00	94.00		98.00	
	temp	=		=		-	-	-		=	
Human Resources Development	\$	28,269,622	0.3%	26,390,623	0.3%	-	939,892	28,269,622	0.3%	27,330,515	0.3%

#### FY 25 Supplemental Operating Budget Statewide Totals By Department - General Funds

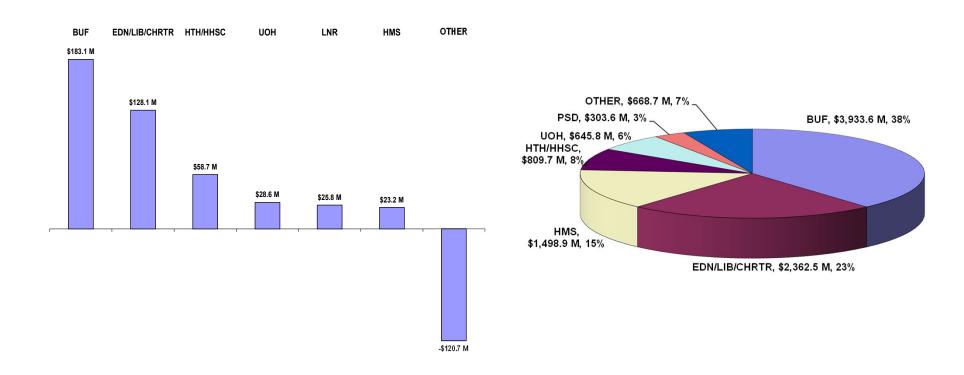
		Act 164/2023 FY 2024	% of Total	Act 164/2023 FY 2025	% of Total	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	% of Total	Total FY 2025	% of Total
	perm	1,240.73		1,240.73		-	8.00	1,240.73		1,248.73	
	temp	15.50		15.50		-	(1.00)	15.50		14.50	
Human Services	\$	1,440,535,123	13.4%	1,475,717,885	14.9%	-	23,178,227	1,440,535,123	13.4%	1,498,896,112	14.7%
	perm	2,458.62		2,462.62		-	21.50	2,458.62		2,484.12	
	temp	189.50		189.50		-	(11.50)	189.50		178.00	
Health	\$	542,045,218	5.0%	565,500,389	5.7%	-	58,477,572	542,045,218	5.0%	623,977,961	6.1%
	perm	-		-		-	-	-		-	
	temp	-		-		-	-	-		-	
Health - HHSC	\$	204,275,303	1.9%	185,458,303	1.9%	-	232,500	204,275,303	1.9%	185,690,803	1.8%
	perm	415.00		415.00		-	-	415.00		415.00	
	temp	8.50		8.50		-	-	8.50		8.50	
Law Enforcement	\$	72,977,198	0.7%	41,499,479	0.4%	-	4,500,250	72,977,198	0.7%	45,999,729	0.4%
	perm	194.73		194.73		-	-	194.73		194.73	
	temp	14.96		14.96		-	-	14.96		14.96	
Labor and Industrial Relations	\$	67,138,283	0.6%	26,686,049	0.3%	-	-	67,138,283	0.6%	26,686,049	0.3%
	perm	719.25		744.25		-	3.00	719.25		747.25	
	temp	26.50		26.50		-	-	26.50		26.50	
Land and Natural Resources	\$	168,046,621	1.6%	109,708,744	1.1%	-	25,796,350	168,046,621	1.6%	135,505,094	1.3%
	perm	17.00		17.00		-	-	17.00		17.00	
	temp	-		-		-	=	=		=	
Lieutenant Governor	\$	2,319,967	0.0%	2,365,231	0.0%	-	=	2,319,967	0.0%	2,365,231	0.0%
	perm	2,936.60		2,609.60		-	-	2,936.60		2,609.60	
	temp	-		-		-	=	=		=	
Public Safety	\$	302,597,771	2.8%	303,134,846	3.1%	-	434,864	302,597,771	2.8%	303,569,710	3.0%
	perm	-		-		-	=	=		=	
	temp	-		-		-	-	=		=	
Subsidies	\$	-	0.0%	-	0.0%	-	=	=	0.0%	=	0.0%
	perm	412.00		415.00		-	(1.00)	412.00		414.00	
	temp	86.00		86.00		-	1.00	86.00		87.00	
Taxation	\$	41,389,717	0.4%	38,401,456	0.4%	-	538,831	41,389,717	0.4%	38,940,287	0.4%
	perm	-		-		-	-	-		-	
	temp	-		-		-	-	-		-	
Transportation	\$	3,600,000	0.0%	-	0.0%	-	5,000,000	3,600,000	0.0%	5,000,000	0.0%
	perm	6,171.42		6,171.42		-	30.50	6,171.42		6,201.92	
	temp	112.25		112.25		-	-	112.25		112.25	
University of Hawaii	\$_	614,065,558	5.7%	617,147,992	6.2%	<u>-</u>	28,619,784	614,065,558	5.7%	645,767,776	6.3%
	perm	36,951.80		36,727.30		-	152.50	36,951.80		36,879.80	
	temp	2,666.47		2,663.97		-	(24.00)	2,666.47		2,639.97	
TOTAL REQUIREMENTS	\$_	10,736,611,097	100.0%	9,896,004,553	100.0%	-	326,769,171	10,736,611,097	100.0%	10,222,773,724	100.0%

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## FY 25 Supplemental Operating Budget Statewide Totals by Department - General Fund

FY 2025
Supplemental Budget
Adjustments

FY 2025 Supplemental Budget



Total \$326.8 M

Total \$10.2 B

FY 24 Operating Budget
Statewide Position Ceiling Totals By Department By Means of Financing

						Private			Inter-Dept				
		General	Special	Federal	Other Fed	Contrib	County	Trust	Trsfs	Am Rescue	Revolving	Other	Total
		Fund	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Pin Funds	Funds	Funds	by Dept
	Perm	677.50	32.00	5.00	-	-	-	-	44.00	-	50.00	-	808.50
	Temp	22.00	3.00	1.00	-	-	-	1.00	-	-	-	-	27.00
Accounting & General Services	Total	699.50	35.00	6.00	-	-	-	1.00	44.00	-	50.00	-	835.50
	Perm	204.68	92.82	0.75	3.25	-	-	1.00	-	-	25.50	-	328.00
	Temp	-	-	-	6.00	-	-	-	-	-	8.50	-	14.50
Agriculture	Total	204.68	92.82	0.75	9.25	-	-	1.00	-	-	34.00	-	342.50
	Perm	392.94	31.40	-	159.64	-	-	1.00	118.20	-	30.10	-	733.28
	Temp	18.51	1.00	5.73	1.66	-	-	-	29.60	-	2.00	-	58.50
Attorney General	Total	411.45	32.40	5.73	161.30	-	-	1.00	147.80	-	32.10	-	791.78
•	Perm	120.46	45.50	6.00	8.04	_	_	-	_	_	23.00	-	203.00
	Temp	46.00	24.00	7.00	10.00	_	_	-	_	-	51.00	-	138.00
Business, Econ. Dev. & Tourism	Total	166.46	69.50	13.00	18.04	_	_	-	_	_	74.00	_	341.00
•	Perm	200.50	_	_	_	_	_	71.00	_	_	_	116.00	387.50
	Temp	-	_	_	_	_	_	-	_	_	_	-	-
Budget and Finance	Total	200.50	_	_	_	_	_	71.00	_	_	_	116.00	387.50
9	Perm		525.00	_	_	_	_	8.00	_	_	_	-	533.00
	Temp	_	14.00	_	_	_	_	4.00	_	_	_	_	18.00
Commerce & Consumer Affairs	Total	_	539.00	_	_	_	_	12.00	_	_	_	_	551.00
	Perm	176.00	-	4.00	119.00	_	_	-	_	_	_	_	299.00
	Temp	96.25	_	5.00	116.75	_	_	_	_	_	2.00	_	220.00
Defense	Total	272.25	_	9.00	235.75	_	_	_	_	_	2.00	_	519.00
20101100	Perm	19,702.75	23.00	720.50	-	_	_	_	_	_	27.00	_	20,473.25
	Temp	2,007.50	-	136.50	1.00	_	_	_	_	_	2.00	_	2,147.00
Education	Total	21,710.25	23.00	857.00	1.00	_	_	_	_	_	29.00	_	22,620.25
Education	Perm	21.12	25.00	6.88	-		_	_	_	_	23.00	_	28.00
	Temp	-	_	-	_	_	_	_	_	_	_	_	20.00
	Total	21.12	-	6.88	-	_	-	-	-	-	-	-	28.00
Charter Cabaala	Perm	566.50	-	0.00	-	-	-	-	-	-	-	-	566.50
Charter Schools		300.50	_	-	-	-	-	-	-	-	-	-	300.30
	Temp Total	566.50	-	-	-	-	-	=	-	-	-	-	566.50
Dodalia Liberaria		30.00	-	-	-	-	-	-	-	-	-	-	30.00
Public Libraries	Perm			-	-	-	-	-	-	-	-		
Cavarnar	Temp	23.00 53.00	-	-	-	-	-	-	-	-	-	-	23.00 53.00
Governor	Total		-		-	-	-	-	-	-	-		
	Perm	200.00	-	4.00	-	-	-	-	-	-	-	-	204.00
	Temp	-	=	2.00	-	-	-	=	-	-	=	-	2.00
Hawaiian Home Lands	Total	200.00	-	6.00	-	-	-	-	-	-	-	-	206.00
	Perm	1,240.73	1.56	993.46	-	-	-	-	-	-	77.00	-	2,312.75
	Temp	15.50	-	56.50	-	-	-	-	-	-	17.00	-	89.00
Human Services	Total	1,256.23	1.56	1,049.96	-	-	-	-	-	-	94.00	-	2,401.75

FY 24 Operating Budget
Statewide Position Ceiling Totals By Department By Means of Financing

						Private			Inter-Dept				
		General	Special	Federal	Other Fed	Contrib	County	Trust	Trsfs	Am Rescue	Revolving	Other	Total
		Fund	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Pln Funds	Funds	Funds	by Dept
	Perm	94.00	-	-	-	-	-	-	2.00	-	-	-	96.00
	Temp	-	-	-	-	-	-	-	-	-	-	-	-
Human Resources Development	Total	94.00	-	-	-	-	-	-	2.00	-	-	-	96.00
	Perm	2,458.62	153.35	192.55	85.20	_	-	-	11.00	-	54.00	-	2,954.72
	Temp	189.50	16.00	78.90	110.85	-	-	_	3.00	-	-	-	398.25
Health	Total	2,648.12	169.35	271.45	196.05	-	-	_	14.00	-	54.00	-	3,352.97
	Perm	-	2,835.25	-	-	-	-	-	-	-	-	-	2,835.25
	Temp	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	2,835.25	-	-	_	-	-	-	-	-	-	2,835.25
Health - HHSC	Perm	415.00	1.00	3.00	-	-	-	_	102.00	-	8.00	-	529.00
	Temp	8.50	-	5.00	1.00	-	-	-	5.00	-	-	-	19.50
Law Enforcement	Total	423.50	1.00	8.00	1.00	-	-	_	107.00	-	8.00	-	548.50
	Perm	194.73	-	263.70	53.07	-	-	11.00	-	-	19.00	-	541.50
	Temp	14.96	-	38.00	6.54	-	-	5.00	-	-	-	-	64.50
Labor and Industrial Relations	Total	209.69	-	301.70	59.61	-	-	16.00	-	-	19.00	-	606.00
	Perm	719.25	285.00	47.75	6.00	_	-	_	_	_	3.00	-	1,061.00
	Temp	26.50	5.25	1.75	8.50	-	-	-	7.00	-	-	-	49.00
Land and Natural Resources	Total	745.75	290.25	49.50	14.50	_	-	_	7.00	-	3.00	-	1,110.00
	Perm	17.00	-	-	-	_	-	_	_	-	-	-	17.00
	Temp	-	-	-	-	-	-	-	-	-	-	-	-
Lieutenant Governor	Total	17.00	-	-	-	_	-	_	_	-	-	-	17.00
	Perm	2,936.60	4.00	-	-	_	-	_	80.00	_	10.00	-	3,030.60
	Temp	-	-	-	1.00	_	3.00	_	_	-	42.00	-	46.00
Public Safety	Total	2,936.60	4.00	-	1.00	_	3.00	_	80.00	-	52.00	-	3,076.60
•	Perm	· -	-	-	-	-	-	-	-	-	-	-	, <u>-</u>
	Temp	-	-	-	-	-	-	-	-	-	-	-	-
Subsidies	Total	-	-	-	-	_	-	_	_	_	-	-	_
	Perm	412.00	-	-	-	-	-	-	-	-	-	-	412.00
	Temp	86.00	13.00	-	-	_	-	_	_	-	-	-	99.00
Taxation	Total	498.00	13.00	-	-	_	-	_	_	-	-	-	511.00
	Perm	-	2,762.20	7.00	0.80	-	-	-	-	-	-	-	2,770.00
	Temp	-	34.00	1.00	-	_	-	_	_	_	-	-	35.00
Transportation	Total	-	2,796.20	8.00	0.80	-	-	-	-	-	-	-	2,805.00
•	Perm	6,171.42	468.25	81.56	-	_	-	_	_	-	79.00	-	6,800.23
	Temp	112.25	2.00	4.00	-	_	-	_	_	_	_	-	118.25
University of Hawaii	Total	6,283.67	470.25	85.56	-	_	-	_	_	-	79.00	-	6,918.48
,	Perm	36,951.80	7,260.33	2,336.15	435.00	_	-	92.00	357.20	_	405.60	116.00	47,954.08
	Temp	2,666.47	112.25	342.38	263.30	_	3.00	10.00	44.60	_	124.50	-	3,566.50
TOTAL POSITION CEILING	Total	39,618.27	7,372.58	2,678.53	698.30	-	3.00	102.00	401.80	-	530.10	116.00	51,520.58
	:												

FY 25 Operating Budget
Statewide Position Ceiling Totals By Department By Means of Financing

						Private			Inter-Dept				
		General	Special	Federal	Other Fed	Contrib	County	Trust	Trsfs	Am Rescue	Revolving	Other	Total
		Fund	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Pin Funds	Funds	Funds	by Dept
	Perm	697.50	34.00	5.00	-	_	-	-	43.00	-	50.00	-	829.50
	Temp	9.00	1.00	1.00	_	_	-	1.00	-	-	-	-	12.00
Accounting & General Services	Total	706.50	35.00	6.00	-	-	-	1.00	43.00	-	50.00	-	841.50
	Perm	209.18	92.82	0.75	3.25	_	-	-	-	-	25.50	-	331.50
	Temp	-	-	-	6.00	_	-	-	-	-	2.00	-	8.00
Agriculture	Total	209.18	92.82	0.75	9.25	-	-	-	-	-	27.50	-	339.50
	Perm	397.94	29.40	-	159.24	_	-	1.00	113.60	-	30.10	-	731.28
	Temp	19.01	1.00	5.23	1.16	_	-	-	19.10	-	2.00	-	47.50
Attorney General	Total	416.95	30.40	5.23	160.40	-	-	1.00	132.70	-	32.10	-	778.78
·	Perm	148.46	45.50	6.00	8.04	-	_	-	-	-	25.00	-	233.00
	Temp	46.00	25.25	7.00	11.75	-	-	-	-	-	51.00	-	141.00
Business, Econ. Dev. & Tourism	Total	194.46	70.75	13.00	19.79	_	=	_	_	_	76.00	-	374.00
,	Perm	200.50	-	-	_	_	=	72.00	_	_	=	116.00	388.50
	Temp	-	-	-	_	_	=	-	_	_	=	-	-
Budget and Finance	Total	200.50	_	_	_	_	_	72.00	_	_	-	116.00	388.50
3	Perm	-	526.00	_	_	_	_	8.00	_	_	-	_	534.00
	Temp	-	14.00	_	_	_	_	4.00	_	_	-	_	18.00
Commerce & Consumer Affairs	Total	_	540.00	_	_	_	_	12.00	_	_	_	_	552.00
	Perm	192.00	-	_	119.00	_	_	-	_	_	_	_	311.00
	Temp	93.75	_	1.00	115.75	_	_	_	_	_	2.00	_	212.50
Defense	Total	285.75	_	1.00	234.75	_	_	_	_	_	2.00	_	523.50
20.000	Perm	19,726.25	23.00	720.50	-	_	_	_	_	_	27.00	_	20,496.75
	Temp	2,007.50	-	136.50	1.00	_	_	_	_	_	2.00	_	2,147.00
Education	Total	21,733.75	23.00	857.00	1.00	_	_	_	_	_	29.00	_	22,643.75
Eddodion	Perm	81.12	-	6.88	-	_	_	_	_	_	20.00	_	88.00
	Temp	-	_	-	_	_	_	_	_	_	_	_	-
	Total	81.12	_	6.88	_	_	_	_	_	_	_	_	88.00
Charter Schools	Perm	566.50	_	-	_	_	_	_	_	_	_	_	566.50
Charter Schools	Temp	-	_	_	_	_	_	_	_	_	_	_	-
	Total	566.50		_	_	_	_	_	_	_	_	_	566.50
Public Libraries	Perm	30.00	_	_	_	_		_	_			_	30.00
Public Libraries	Temp	23.00	_	_	_	_	_	_	_	_	_	-	23.00
Governor	Total	53.00	_	-	-	-	-	-	-	-	-	_	53.00
Governor	Perm	200.00	- -	4.00	-	-	-	-	-	-	-	-	204.00
				8.00	-	-	-	-	-	-	-		8.00
Hawaiian Home Lands	Temp	200.00	-	12.00	-	-	-	-	-	-	-	-	212.00
nawalian nome Lanus	Total		1 07		-	-	-	-	-	-	- 72.00	-	
	Perm	1,248.73	1.87	1,000.90	-	-	-	-	-	=	73.00	=	2,324.50
Haman Camilana	Temp	14.50	-	59.50	-	-	-	-	-	-	19.00	-	93.00
Human Services	Total	1,263.23	1.87	1,060.40	-	-	-	-	-	-	92.00	-	2,417.50

FY 25 Operating Budget
Statewide Position Ceiling Totals By Department By Means of Financing

						Private			Inter-Dept				
		General	Special	Federal	Other Fed	Contrib	County	Trust	Trsfs	Am Rescue	Revolving	Other	Total
		Fund	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Pln Funds	Funds	Funds	by Dept
	Perm	98.00	-	-	-	-	-	-	2.00	-	-	-	100.00
	Temp	-	-	-	-	-	-	-	-	-	-	-	-
Human Resources Development	Total	98.00	-	-	-	-	-	-	2.00	-	-	-	100.00
	Perm	2,484.12	158.50	197.75	86.60	_	-	-	11.00	-	54.25	-	2,992.22
	Temp	178.00	17.00	77.10	107.65	-	-	-	3.00	-	-	-	382.75
Health	Total	2,662.12	175.50	274.85	194.25	_	-	-	14.00	-	54.25	-	3,374.97
	Perm	-	2,835.25	-	-	_	-	-	-	-	-	-	2,835.25
	Temp	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	2,835.25	-	-	_	-	-	-	-	-	-	2,835.25
Health - HHSC	Perm	415.00	1.00	4.00	-	_	-	-	102.00	-	8.00	-	530.00
	Temp	8.50	-	4.00	1.00	-	-	-	5.00	-	-	-	18.50
Law Enforcement	Total	423.50	1.00	8.00	1.00	-	_	-	107.00	-	8.00	-	548.50
	Perm	194.73	-	263.70	53.07	-	-	11.00	-	-	19.00	-	541.50
	Temp	14.96	-	38.00	6.54	-	_	5.00	-	-	-	-	64.50
Labor and Industrial Relations	Total	209.69	-	301.70	59.61	-	-	16.00	-	-	19.00	-	606.00
	Perm	747.25	285.00	47.75	6.00	_	_	-	_	_	3.00	-	1,089.00
	Temp	26.50	5.25	1.75	8.50	-	-	-	7.00	-	-	-	49.00
Land and Natural Resources	Total	773.75	290.25	49.50	14.50	_	_	-	7.00	-	3.00	-	1,138.00
	Perm	17.00	-	-	-	_	_	-	_	-	=	-	17.00
	Temp	-	-	-	-	_	_	-	_	_	=	-	-
Lieutenant Governor	Total	17.00	-	-	-	_	_	-	_	-	=	-	17.00
	Perm	2,609.60	4.00	-	-	_	_	-	_	_	2.00	-	2,615.60
	Temp	-	-	-	1.00	_	_	-	_	_	42.00	-	43.00
Public Safety	Total	2,609.60	4.00	-	1.00	_	_	-	_	-	44.00	-	2,658.60
•	Perm	· -	-	-	-	-	-	-	-	-	-	-	· -
	Temp	-	-	-	-	_	_	-	_	_	-	-	_
Subsidies	Total	-	-	-	-	_	_	-	_	_	=	-	_
	Perm	414.00	-	-	-	-	-	-	-	-	-	-	414.00
	Temp	87.00	13.00	-	-	_	_	-	_	-	-	-	100.00
Taxation	Total	501.00	13.00	-	-	_	_	-	_	-	=	-	514.00
	Perm	-	2,743.20	7.00	0.80	-	-	-	-	-	-	-	2,751.00
	Temp	-	33.00	1.00	-	_	_	-	_	_	-	-	34.00
Transportation	Total	-	2,776.20	8.00	0.80	-	-	-	-	-	-	-	2,785.00
•	Perm	6,201.92	472.25	81.56	-	_	_	-	_	-	79.00	-	6,834.73
	Temp	112.25	2.00	4.00	-	_	-	_	_	_	-	-	118.25
University of Hawaii	Total	6,314.17	474.25	85.56	-	_	_	_	_	-	79.00	-	6,952.98
,	Perm	36,879.80	7,251.79	2,345.79	436.00	_	_	92.00	271.60	_	395.85	116.00	47,788.83
	Temp	2,639.97	111.50	344.08	260.35	_	_	10.00	34.10	_	120.00	-	3,520.00
TOTAL POSITION CEILING	Total	39,519.77	7,363.29	2,689.87	696.35	_	-	102.00	305.70	-	515.85	116.00	51,308.83
	:												

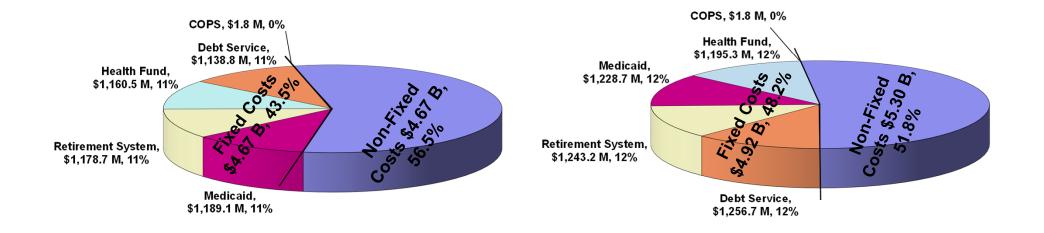
#### FY 25 Supplemental Operating Budget Statewide Totals by Fixed vs. Non-Fixed General Funds

Fixed:	FY 2024	as % of Ttl	FY 2025	as % of Ttl
Medicaid	1,189,056,099	11.1%	1,228,735,099	12.0%
Health Fund	1,160,450,475	10.8%	1,195,320,896	11.7%
Retirement System	1,178,674,986	11.0%	1,243,228,505	12.2%
Debt Service	1,138,771,074	10.6%	1,256,711,456	12.3%
Certificate of Participation	1,750,000	0.0%	1,750,000	0.0%
Fixed Sub-total:	4,668,702,634	43.5%	4,925,745,956	48.2%
Non-Fixed:	FY 2024	as % of Ttl	FY 2025	as % of Ttl
Accounting & General Svcs	162,509,241	1.5%	136,710,506	1.3%
Agriculture	27,151,916	0.3%	22,098,222	0.2%
Attorney General	48,767,486	0.5%	48,316,610	0.5%
Business, Econ. Dev. & Tourism	395,480,200	3.7%	84,821,680	0.8%
Budget and Finance	770,514,775	7.2%	238,377,796	2.3%
Commerce & Consumer Affairs	2,940,000	0.0%	2,940,000	0.0%
Defense	35,002,382	0.3%	39,776,079	0.4%
Education	2,124,901,834	19.8%	2,160,644,018	21.1%
	129,223,632	1.2%	156,014,762	1.5%
Charter Schools	43,193,371	0.4%	45,861,053	0.4%
<b>CMAin</b> bibraries	5,341,153	0.0%	5,426,774	0.1%
Hawaiian Home Lands	24,678,191	0.2%	45,046,100	0.4%
Health	542,045,218	5.0%	623,977,961	6.1%
	204,275,303	1.9%	185,690,803	1.8%
HUHAAA Resources Development	28,269,622	0.3%	27,330,515	0.3%
Human Services	251,479,024	2.3%	270,161,013	2.6%
Law Enforcement	72,977,198	0.7%	45,999,729	0.4%
Labor and Industrial Relations	67,138,283	0.6%	26,686,049	0.3%
Land and Natural Resources	168,046,621	1.6%	135,505,094	1.3%
Lieutenant Governor	2,319,967	0.0%	2,365,231	0.0%
Public Safety	302,597,771	2.8%	303,569,710	3.0%
Subsidies	-	0.0%	-	0.0%
Taxation	41,389,717	0.4%	38,940,287	0.4%
Transportation	3,600,000	0.0%	5,000,000	0.0%
University of Hawaii	614,065,558	5.7%	645,767,776	6.3%
Non-Fixed Sub-total:	6,067,908,463	56.5%	5,297,027,768	51.8%
Total Request	10,736,611,097	100.0%	10,222,773,724	100.0%

# FY 25 Supplemental Operating Budget Statewide Totals by Fixed vs. Non-Fixed - General Funds

FY 2024 Supplemental Budget

FY 2025
Supplemental Budget



**Total \$10.7 B** 

**Total \$10.2 B** 

<sup>\*</sup>Due to rounding, numbers may not add to total.

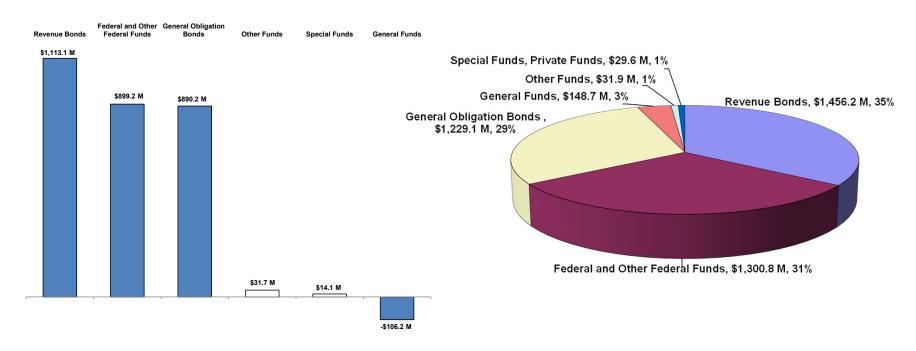
#### FY 25 Supplemental CIP Budget Statewide Totals by Means of Financing

	Act 164/2023 FY 2024	% of Total	Act 164/2023 FY 2025	% of Total	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	% of Total	Total FY 2025	% of Total
General Funds	384,265,000	13.1%	254,877,000	18.8%	-	(106,200,000)	384,265,000	13.1%	148,677,000	3.5%
Special Funds	22,335,000	0.8%	15,456,000	1.1%	-	14,103,000	22,335,000	0.8%	29,559,000	0.7%
General Obligation Bonds	887,237,000	30.2%	338,880,000	25.0%	-	890,213,000	887,237,000	30.2%	1,229,093,000	29.3%
General Obligation										
B	9,900,000	0.3%	-	0.0%	-	-	9,900,000	0.3%	-	0.0%
Reighus Bonds	1,008,919,000	34.4%	343,181,000	25.3%	-	1,113,051,000	1,008,919,000	34.4%	1,456,232,000	34.7%
Federal Funds	405,973,000	13.8%	244,846,000	18.1%	-	899,157,000	405,973,000	13.8%	1,144,003,000	27.3%
Other Federal Funds	108,391,000	3.7%	156,765,000	11.6%	-	-	108,391,000	3.7%	156,765,000	3.7%
Private Contributions	20,000	0.0%	28,000	0.0%	-	-	20,000	0.0%	28,000	0.0%
County Funds	40,775,000	1.4%	-	0.0%	-	-	40,775,000	1.4%	-	0.0%
Trust Funds	-	0.0%	-	0.0%	-	-	-	0.0%	-	0.0%
Interdepartmental Transfers	-	0.0%	-	0.0%	-	-	-	0.0%	-	0.0%
Revolving Funds	-	0.0%	-	0.0%	-	-	-	0.0%	-	0.0%
Other Funds	65,231,000	2.2%	157,000	0.0%	-	31,706,000	65,231,000	2.2%	31,863,000	0.8%
TOTAL REQUIREMENTS	2,933,046,000	100.0%	1,354,190,000	100.0%	-	2,842,030,000	2,933,046,000	100.0%	4,196,220,000	100.0%

### FY 25 Supplemental CIP Budget Statewide Totals by Means of Financing

FY 2025
Supplemental Budget
Adjustments

FY 2025 Supplemental Budget



**Total \$2.8 B** 

**Total \$4.2 B** 

FY 25 Supplemental CIP Budget Statewide Totals By Department - All Funds

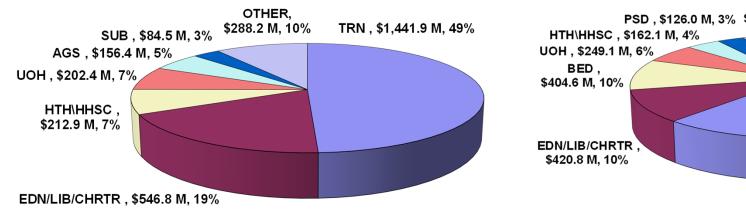
	Act 164/2023	% of	Act 164/2023	% of	FY 2024	FY 2025	Total	% of	Total	% of
	FY 2024	Total	FY 2025	Total	Adjustments	Adjustment	FY 2024	Total	FY 2025	Total
Accounting and General Services	156,375,000	5.3%	17,700,000	1.3%	-	15,250,000	156,375,000	5.33%	32,950,000	0.8%
Agriculture	26,100,000	0.9%	-	0.0%	-	38,001,000	26,100,000	0.89%	38,001,000	0.9%
Budget and Finance	-	0.0%	-	0.0%	-	-	-	0.00%	-	0.0%
Business, Econ. Dev. & Tourism	63,000,000	2.1%	7,000,000	0.5%	-	397,607,000	63,000,000	2.15%	404,607,000	9.6%
Defense	23,835,000	0.8%	20,922,000	1.5%	-	3,500,000	23,835,000	0.81%	24,422,000	0.6%
Education	504,271,000	17.2%	270,770,000	20.0%	-	130,000,000	504,271,000	17.19%	400,770,000	9.6%
	6,565,000	0.2%	-	0.0%	-	-	6,565,000	0.22%	-	0.0%
Charter Schools	36,000,000	1.2%	10,000,000	0.7%	-	10,000,000	36,000,000	1.23%	20,000,000	0.5%
<b>Couldin bi</b> braries	-	0.0%	-	0.0%	-	-	-	0.00%	-	0.0%
Hawaiian Home Lands	20,000,000	0.7%	20,000,000	1.5%	-	-	20,000,000	0.68%	20,000,000	0.5%
Human Services	23,745,000	0.8%	10,800,000	0.8%	-	74,311,000	23,745,000	0.81%	85,111,000	2.0%
Health	82,903,000	2.8%	171,774,000	12.7%	-	(80,130,000)	82,903,000	2.83%	91,644,000	2.2%
	129,947,000	4.4%	43,500,000	3.2%	-	27,000,000	129,947,000	4.43%	70,500,000	1.7%
LHalWSEnforcement	-	0.0%	-	0.0%	-	-	-	0.00%	-	0.0%
Labor and Industrial Relations	20,000,000	0.7%	-	0.0%	-	-	20,000,000	0.68%	-	0.0%
Land and Natural Resources	82,496,000	2.8%	20,251,000	1.5%	-	32,925,000	82,496,000	2.81%	53,176,000	1.3%
Public Safety	29,000,000	1.0%	36,500,000	2.7%	-	89,500,000	29,000,000	0.99%	126,000,000	3.0%
Subsidies	84,501,000	2.9%	-	0.0%	-	-	84,501,000	2.88%	-	0.0%
Taxation	-	0.0%	-	0.0%	-	-	-	0.00%	-	0.0%
Transportation	1,441,933,000	49.2%	542,456,000	40.1%	-	2,037,516,000	1,441,933,000	49.16%	2,579,972,000	61.5%
University of Hawaii	202,375,000	6.9%	182,517,000	13.5%	-	66,550,000	202,375,000	6.90%	249,067,000	5.9%
	2,933,046,000	100.0%	1,354,190,000	100.0%	-	2,842,030,000	2,933,046,000	100.0%	4,196,220,000	100.0%

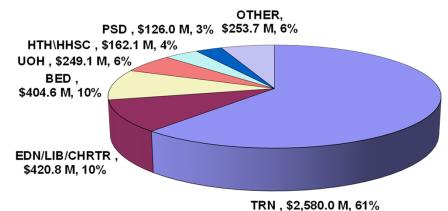
TOTAL REQUIREMENTS

### FY 25 Supplemental CIP Budget Statewide Totals by Department - All Funds

FY 2024 Supplemental Budget

FY 2025 Supplemental Budget





**Total \$2.9 B** 

**Total \$4.2 B** 

FY 25 Supplemental CIP Budget Statewide Totals By Department - General Obligation (GO) and GO Reimbursable Bonds

	Act 164/2023	% of	Act 164/2023	% of	FY 2024	FY 2025	Total	% of	Total	% of
	FY 2024	Total	FY 2025	Total	Adjustments	Adjustments	FY 2024	Total	FY 2025	Total
Accounting and General Services	114,875,000	12.8%	2,700,000	0.8%	-	15,250,000	114,875,000	12.8%	17,950,000	1.5%
Agriculture	11,700,000	1.3%	-	0.0%	-	38,000,000	11,700,000	1.3%	38,000,000	3.1%
Budget and Finance	-	0.0%	-	0.0%	-	-	-	0.0%	-	0.0%
Business, Econ. Dev. & Tourism	58,500,000	6.5%	2,000,000	0.6%	-	402,607,000	58,500,000	6.5%	404,607,000	32.9%
Defense	5,500,000	0.6%	5,000,000	1.5%	-	3,500,000	5,500,000	0.6%	8,500,000	0.7%
Education	309,956,000	34.5%	66,700,000	19.7%	-	130,000,000	309,956,000	34.5%	196,700,000	16.0%
	6,290,000	0.7%	-	0.0%	-	-	6,290,000	0.7%	-	0.0%
Charter Schools	26,000,000	2.9%	-	0.0%	-	10,000,000	26,000,000	2.9%	10,000,000	0.8%
Թախիթեibraries	-	0.0%	-	0.0%	-	-	-	0.0%	-	0.0%
Hawaiian Home Lands	20,000,000	2.2%	20,000,000	5.9%	-	-	20,000,000	2.2%	20,000,000	1.6%
Human Services	17,850,000	2.0%	5,000,000	1.5%	-	54,311,000	17,850,000	2.0%	59,311,000	4.8%
Health	26,859,000	3.0%	112,163,000	33.1%	-	(80,130,000)	26,859,000	3.0%	32,033,000	2.6%
	55,647,000	6.2%	14,000,000	4.1%	-	27,000,000	55,647,000	6.2%	41,000,000	3.3%
Ш <del>а</del> МЖnforcement	-	0.0%	-	0.0%	-	-	-	0.0%	-	0.0%
Labor and Industrial Relations	20,000,000	2.2%	-	0.0%	-	-	20,000,000	2.2%	-	0.0%
Land and Natural Resources	53,860,000	6.0%	4,000,000	1.2%	-	32,425,000	53,860,000	6.0%	36,425,000	3.0%
Public Safety	11,000,000	1.2%	26,000,000	7.7%	-	89,500,000	11,000,000	1.2%	115,500,000	9.4%
Subsidies	48,225,000	5.4%	-	0.0%	-	-	48,225,000	5.4%	-	0.0%
Taxation	-	0.0%	-	0.0%	-	-	-	0.0%	-	0.0%
Transportation	-	0.0%	-	0.0%	-	-	-	0.0%	-	0.0%
University of Hawaii	110,875,000	12.4%	81,317,000	24.0%	-	167,750,000	110,875,000	12.4%	249,067,000	20.3%
	897,137,000	100.0%	338,880,000	100.0%	-	890,213,000	897,137,000	100.0%	1,229,093,000	100.0%
TOTAL REQUIREMENTS										
General Obligation Bonds	887,237,000	98.9%	338,880,000	100.0%	-	890,213,000	887,237,000	98.9%	1,229,093,000	100.0%
Reimbursable G.O. Bonds	9,900,000	1.1%	<u>-</u>	0.0%	-	-	9,900,000	1.1%		0.0%
	897,137,000	100.0%	338,880,000	100.0%	-	890,213,000	897,137,000	100.0%	1,229,093,000	100.0%
TOTAL REQUIREMENTS		•	_	•				_		

### **FY 25 Supplemental CIP Budget** Statewide Totals by Departments - G.O./G.O.R. Bonds

FY 2025 **Supplemental Budget Adjustments** \$402.6 M HMS, \$59.3 M, 5% HTH/HHSC, \$73.0 M, 6% PSD, \$167.8 M \$115.5 M, 9% \$140.0 M

\$89.5 M

Total \$890.2 M

\$54.3 M

\$38.0 M \$32.4 M

FY 2025 **Supplemental Budget** 

OTHER, \$82.9 M, 7%

AGR, \$38.0 M, 3%

EDN/LIB, \$206.7 M, 17%

Total \$1.2 B

UOH, \$249.1 M, 20%

BED, \$404.6 M, 33%

-\$34.4 M

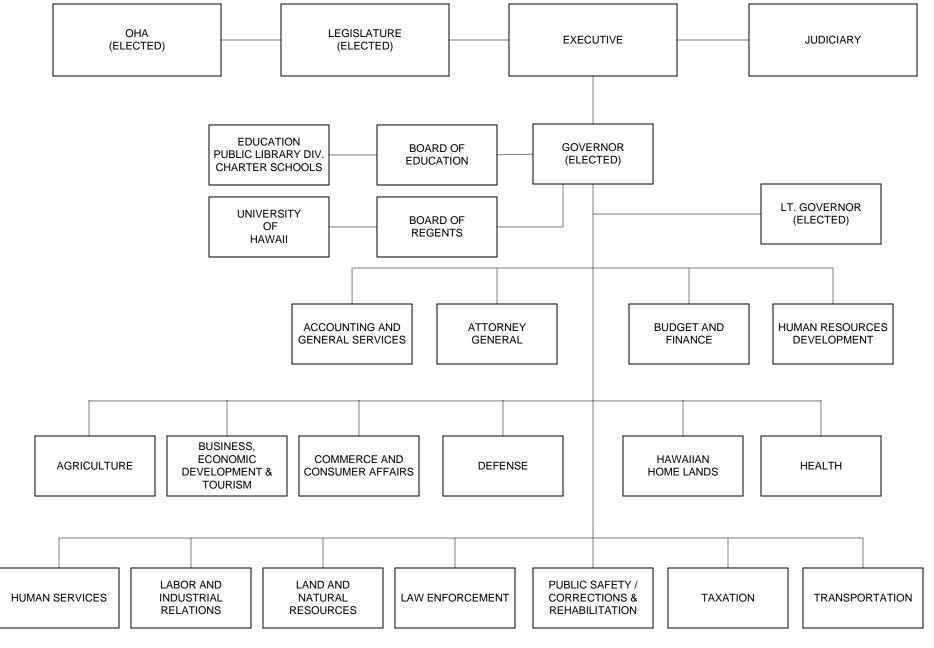
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# The Operating and Capital Budget Department Summaries and Highlights

#### **STATE GOVERNMENT OF HAWAII**

#### **PLAN OF ORGANIZATION**



## DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES Department Summary

#### Mission Statement

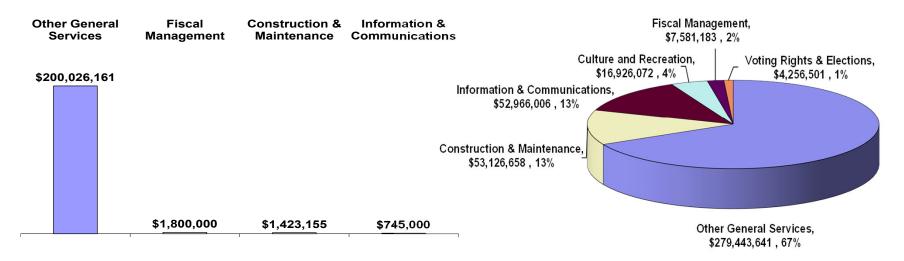
To attain maximum value for the state taxpayers in providing physical, financial, and technical infrastructure support for state departments and agencies so they may accomplish their missions.

#### **Department Goals**

To strive for quality and consistency in the delivery of essential support services to other State departments and agencies. The department's activities reflect a continuing commitment towards cost efficiency, productivity, relevancy and timeliness of services.

## FY 2025 Supplemental Operating Budget Adjustments by Major Program

## FY 2025 Supplemental Operating Budget



### DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES MAJOR FUNCTIONS

- Maintains the State's accounting systems; records the State's financial transactions; verifies expenditures before payments; audits fiscal records of State agencies; and preparation of the State's Annual Comprehensive Financial Report.
- Coordinates and directs engineering, architectural, office leasing, and centralized services that include public building and school repair and maintenance (neighbor islands), custodial services, and grounds maintenance.
- Develops, implements, and manages statewide information technology governance, State information technology strategic plans, and technology standards.
- Administers the statewide information processing and telecommunication services and programs.
- Performs land survey work for government agencies.

- Preserves government records and historical material.
- Administers the State's risk management activities.
- Manages the State's motor pool and parking activities.
- Coordinates procurement activities under Chapter 103D and 103F, HRS.
- Guides and promotes culture, the arts, history and humanities.
- Directs the statewide elections systems; ensures full disclosure of campaign contributions and expenditures.
- Provides legal guidance and assistance on the open records law (HRS Chapter 92F (UIPA)), and the open meetings law (Part 1 of HRS Chapter 92 (Sunshine Law)) and encourages government agencies to post open data online.

#### **MAJOR PROGRAM AREAS**

The Department of Accounting and General Services has programs in the following major program areas:

#### Formal Education

Management
AGS 131 Enterprise Technology Services

Formal Education				
AGS 807 School Repair & Maintenance,	AGS 203	State Risk Management and	AGS 232	Central Services – Grounds
Neighbor Island Districts		Insurance Administration		Maintenance
Culture and Recreation	AGS 211	Land Survey	AGS 233	Central Services - Building
AGS 881 State Foundation on Culture	AGS 221	Public Works – Planning,		Repairs and Alterations
& the Arts		Design, & Construction	AGS 240	State Procurement
Individual Rights	AGS 223	Office Leasing	AGS 244	Surplus Property Management
AGS 105 Enforcement of Information	AGS 231	Central Services – Custodial	AGS 251	Automotive Management – Motor
Practices		Services		Pool
Government-Wide Support			AGS 252	Automotive Management –
AGS 101 Accounting Sys Dev & Maintenance				Parking Control
AGS 102 Expenditure Examination			AGS 871	Campaign Spending Commission
AGS 103 Recording and Reporting			AGS 879	Office of Elections
AGS 104 Internal Post Audit			AGS 891	Enhanced 911 Board
AGS 111 Archives – Records			AGS 901	General Administrative Services

### Department of Accounting and General Services Operating Budget

		Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources: Positions	Perm	677.50	677.50	-	20.00	677.50	697.50
-	Temp	22.00	22.00		(13.00)	22.00	9.00
General Funds	\$	162,509,241	132,626,685		4,083,821	162,509,241	136,710,506
	Perm	32.00	32.00		2.00	32.00	34.00
	Temp	3.00	3.00		(2.00)	3.00	1.00
Special Funds	\$	19,752,774	19,836,992		-	19,752,774	19,836,992
	Perm	5.00	5.00		-	5.00	5.00
	Temp	1.00	1.00		-	1.00	1.00
Federal Funds	\$	904,994	904,994		-	904,994	904,994
	Perm	-	-		-	-	-
	Temp	1.00	1.00		-	1.00	1.00
Trust Funds	\$	1,113,907	1,113,907		-	1,113,907	1,113,907
	Perm	44.00	44.00		(1.00)	44.00	43.00
	Temp	-	-		-	-	-
Interdepartmental Transfers	\$	16,050,266	16,092,813		(89,505)	16,050,266	16,003,308
	Perm	50.00	50.00		-	50.00	50.00
	Temp	-	-		-	-	-
Revolving Funds	\$	39,490,150	39,730,354		200,000,000	39,490,150	239,730,354
	Perm	808.50	808.50	-	21.00	808.50	829.50
	Temp	27.00	27.00	-	(15.00)	27.00	12.00
Total Requirements	\$ <u></u>	239,821,332	210,305,745	-	203,994,316	239,821,332	414,300,061

#### **Highlights:** (general funds and FY 25 unless otherwise noted)

- 1. Adds \$1,650,000 for support of the Enterprise Financial System project in the Accounting System Development and Maintenance program.
- 2. Adds \$200,000,000 to increase the revolving fund appropriation ceiling in the Risk Management Office and Insurance Administration program to reflect anticipated insurance claim payments related to the 2023 Wildfires.
- 3. Adds \$1,134,322 for increased electricity and utility costs for the department's managed State buildings on O'ahu and the island of Hawai'i.
- 4. Adds \$275,000 for the Government Private Hybrid Cloud in the Office of Enterprise Technology Services (ETS).
- 5. Adds \$470,000 for increased maintenance and operating costs of ETS' telecommunications radio sites statewide.
- 6. Adds 9.00 permanent positions and \$367,542 as net change in multiple programs and means of financing to create new West Hawai'i District Office on Island of Hawaii for the School Repair and Maintenance Neighbor Island Districts program.

### Department of Accounting and General Services Capital Improvements Budget

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds	41,500,000	15,000,000		-	41,500,000	15,000,000
General Obligation Bonds	114,875,000	2,700,000		15,250,000	114,875,000	17,950,000
Total Requirements	156,375,000	17,700,000	-	15,250,000	156,375,000	32,950,000

**Highlights:** (general obligation bonds and FY 25 unless otherwise noted)

- 1. Adds \$4,750,000 for No. 1 Capitol District Bldg., Site and Accessibility Improvements, O'ahu.
- 2. Adds \$5,000,000 for Enterprise Financial System, Statewide.
- 3. Adds \$1,000,000 for Decommission of the Kalanimoku Data Center, Oʻahu.
- 4. Adds \$4,500,000 for Agricultural Warehouses, Statewide.

## DEPARTMENT OF AGRICULTURE Department Summary

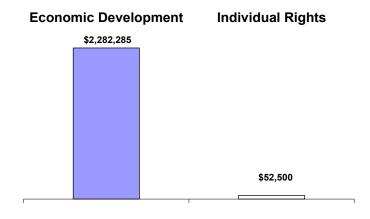
#### Mission Statement

To further expand the role of Hawaii's agricultural industry to benefit the well-being of our island society by diversifying the economy, protecting resources important for agricultural production, and gaining greater self-sufficiency in food production.

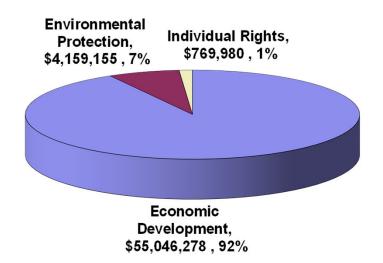
#### **Department Goals**

To conserve and develop essential agricultural resources and infrastructure; to gain access to and develop local, domestic, and international markets for Hawaii's agricultural products; to conserve and protect suitable agricultural lands and water; to promote Hawaii's food self-sufficiency; to raise public awareness of the importance of agriculture to the State's economy, environment, and as a profession; to implement programs to safeguard Hawaii's farmers, consumers, and natural resources; and to prevent the introduction and establishment of plants, animals and diseases that are detrimental to Hawaii's agriculture and environment.

## FY 2025 Supplemental Operating Budget Adjustments by Major Program



## FY 2025 Supplemental Operating Budget



### DEPARTMENT OF AGRICULTURE MAJOR FUNCTIONS

- Carries out programs to conserve, develop, and utilize the agricultural resources and infrastructure of the State and facilitates the transition of plantation agriculture to diversified farming.
- Enforces laws and formulates and enforces rules and regulations to further control the management of agricultural resources.
- Reviews and develops agricultural goals and objectives compatible with statewide expansion and diversification of Hawaii's agricultural base.
- Prevents the introduction of plant pests and diseases, provides certification services to facilitate the export of certain plant materials, and controls and eradicates insects and noxious weeds and controls the distribution and usage of pesticides.

- Administers the aquaculture development, State animal health, and agricultural and aquacultural loan programs.
- Maintains official State primary measurement standards; ensures accuracy of commercial measuring devices.
- Establishes and enforces grade standards; ensures food safety compliance for agricultural commodities producers in the State in cooperation with the industry; and achieves stability within the State milk industry by ensuring the availability of an adequate supply of wholesale milk.
- Supports the marketing of various agricultural commodities.

#### **MAJOR PROGRAM AREAS**

The Department of Agriculture has programs in the following major program areas:

#### **Economic Development AGR 192** General Administration for Agriculture **AGR 101** Financial Assistance for Agriculture Plant Pest and Disease Control **Environmental Protection AGR 122 AGR 131** Rabies Quarantine **AGR 846 Pesticides AGR 132 Animal Disease Control** Agricultural Resource Management **AGR 141 Individual Rights** Quality and Price Assurance **AGR 151** Measurement Standards AGR 812 Aquaculture Development Program **AGR 153** Agricultural Development and Marketing **AGR 171**

#### **Department of Agriculture Operating Budget**

		Act 164/2023	Act 164/2023	FY 2024	FY 2025	Total	Total
		FY 2024	FY 2025	Adjustments	Adjustments	FY 2024	FY 2025
Funding Sources: Positions	Perm	204.68	204.68		4.50	204.68	209.18
	Temp	-	-		-	-	-
General Funds	\$	27,151,916	20,005,346		2,092,876	27,151,916	22,098,222
	Perm	92.82	92.82		-	92.82	92.82
	Temp	-	-		-	=	=
Special Funds	\$	16,502,957	16,924,472		733,076	16,502,957	17,657,548
	Perm	0.75	0.75		-	0.75	0.75
	Temp	-	-		-	=	=
Federal Funds	\$	2,151,568	2,151,568		-	2,151,568	2,151,568
	Perm	3.25	3.25		-	3.25	3.25
	Temp	6.00	6.00		-	6.00	6.00
Other Federal Funds	\$	6,859,322	6,859,322		-	6,859,322	6,859,322
	Perm	1.00	1.00		(1.00)	1.00	=
	Temp	-	-		-	=	=
Trust Funds	\$	847,240	883,978		(71,016)	847,240	812,962
	Perm	-	-		-	=	=
	Temp	-	-		-	=	=
Interdepartmental Transfers	\$	212,095	212,095		-	212,095	212,095
	Perm	25.50	25.50		-	25.50	25.50
	Temp	8.50	8.50		(6.50)	8.50	2.00
Revolving Funds	\$	10,744,555	10,603,847		(420,151)	10,744,555	10,183,696
	Perm	328.00	328.00	=	3.50	328.00	331.50
	Temp	14.50	14.50	-	(6.50)	14.50	8.00
Total Requirements	\$_	64,469,653	57,640,628	-	2,334,785	64,469,653	59,975,413

- Highlights: (general funds and FY 25 unless otherwise noted)
  1. Adds \$1,000,000 for DA BUX Program for the General Administration for Agriculture Program.
- Adds \$720,000 for the Farm to Foodbank Program for the Agricultural Development and Marketing Program.
   Adds \$733,076 in special funds for upgrades to the Animal Information System for the Rabies Quarantine Program.
- 4. Converts 6.50 temporary positions and \$420,151 in revolving funds to 6.50 permanent positions and \$275,160 in general funds for certification services for the Quality and Price Assurance Program.

## **Department of Agriculture Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds	11,400,000	-		-	11,400,000	-
General Obligation Bonds	11,700,000	-		38,000,000	11,700,000	38,000,000
Federal Funds	3,000,000	-		1,000	3,000,000	1,000
Total Requirements	26,100,000	-	-	38,001,000	26,100,000	38,001,000

**Highlights:** (general obligation bonds and FY 25 unless otherwise noted)

- 1. Adds \$23,000,000 for State Irrigation System Reservoir Safety Improvements, Statewide, for the Agricultural Resource Management Program.
- 2. Adds \$6,000,000 for tar deposit remediation for the Halawa Animal Industries Facility for the General Administration for Agriculture Program.
- 3. Adds \$3,500,000 for Kahuku Agricultural Park Miscellaneous Improvements, Oʻahu, for the Agricultural Resource Management Program.
- 4. Adds \$2,000,000 for Moloka'i Irrigation System Improvements, Moloka'i, for the Agricultural Resource Management Program.

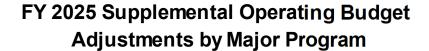
# DEPARTMENT OF THE ATTORNEY GENERAL Department Summary

#### Mission Statement

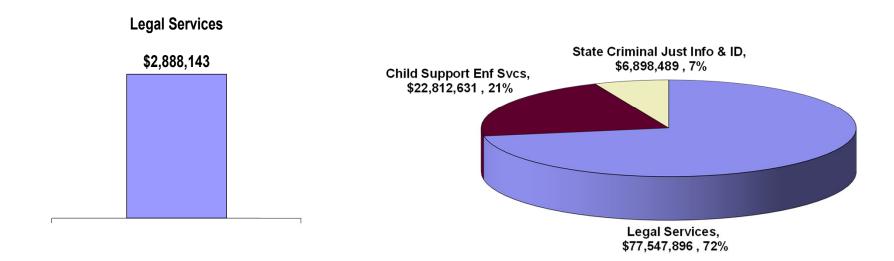
To provide legal and other services to the State, including the agencies, officers, and employees of the executive, legislative, and judicial branches of the Hawaii government.

#### **Department Goals**

To safeguard the rights and interests of the people of the State of Hawaii by being the defender of and advocate for the people and undertaking appropriate legal and other actions on their behalf; to protect the State's interest in legal matters by providing timely legal advice and representation to the executive, legislative, and judicial branches; to preserve, protect, and defend the constitution and laws of the State of Hawaii and the United States; to enforce the State's constitution and laws, and to facilitate the enforcement of federal law; and to assist and coordinate statewide programs and activities that improve the criminal justice system and law enforcement.



# FY 2025 Supplemental Operating Budget



## DEPARTMENT OF THE ATTORNEY GENERAL MAJOR FUNCTIONS

- Provides legal services, advice, and counsel to State agencies and employees and the Legislature; represents the State in all civil litigation in which the State is a party; conducts civil and criminal investigations; recovers monies owed to the State; and drafts and approves as to form the legality of various documents.
- Prosecutes criminal offenses, such as Medicaid fraud, welfare fraud, tax fraud, unemployment fraud, organized crime, and other crime against the public order; and initiates, develops and performs or coordinates programs, projects, and activities on the subject of crime and crime prevention.
- Oversees the actions of the trustees of charitable trusts and brings any abuse or deviation by the trustees to the attention of the probate court for possible correction.
- Provides administrative support to agencies administratively attached to the Department, including the Hawai'i Correctional System Oversight Commission and the Law Enforcement Standards Board.

- Enforces the federal and State antitrust laws.
- Responsible for the enforcement of the Master Settlement Agreement pursuant to the Hawaii Revised Statutes Chapter 675 (HRS Chapter 675, State's Tobacco Liability Act); and the Cigarette Tax Stamp requirements and prohibition against the sale of Gray Market cigarettes.
- Maintains the automated statewide information system that collects, maintains, and disseminates individual criminal history record information for those arrested and fingerprinted.
- Administers the Child Support Enforcement Program, which involves initiating legal or administrative actions required to secure financial support for children.
- Provides a fair and impartial administrative forum for the expeditious resolution of child support disputes through the Office of Child Support hearings.

#### **MAJOR PROGRAM AREAS**

The Department of the Attorney General has programs in the following major program areas:

#### **Social Services**

ATG 500 Child Support Enforcement Services

#### **Public Safety**

ATG 231 State Criminal Justice Information and Identification

#### **Government-Wide Support**

ATG 100 Legal Services

#### **Department of the Attorney General Operating Budget**

		Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources: Positions	Perm	392.94	389.94	-	8.00	392.94	397.94
_	Temp	18.51	18.51		0.50	18.51	19.01
General Funds	\$	48,767,486	45,149,158		3,167,452	48,767,486	48,316,610
	Perm	31.40	29.40		-	31.40	29.40
	Temp	1.00	1.00		-	1.00	1.00
Special Funds	\$	5,270,492	5,401,844		-	5,270,492	5,401,844
	Perm	-	-		-	-	-
	Temp	5.73	5.73		(0.50)	5.73	5.23
Federal Funds	\$	11,715,410	11,715,410		(73,740)	11,715,410	11,641,670
	Perm	159.64	159.24		-	159.64	159.24
	Temp	1.66	1.16		-	1.66	1.16
Other Federal Funds	\$	26,113,594	22,637,544		-	26,113,594	22,637,544
	Perm	1.00	1.00		-	1.00	1.00
	Temp	-	-		-	-	-
Trust Funds	\$	6,271,855	6,293,690		-	6,271,855	6,293,690
	Perm	118.20	114.60		(1.00)	118.20	113.60
	Temp	29.60	19.10		-	29.60	19.10
Interdepartmental Transfers	\$	19,477,004	19,685,896		(205,569)	19,477,004	19,480,327
	Perm	30.10	30.10		-	30.10	30.10
	Temp	2.00	2.00		-	2.00	2.00
Revolving Funds	\$	7,331,950	7,424,834		-	7,331,950	7,424,834
	Perm	733.28	724.28	-	7.00	733.28	731.28
	Temp	58.50	47.50	-	-	58.50	47.50
Total Requirements	\$	124,947,791	118,308,376	-	2,888,143	124,947,791	121,196,519

- Highlights: (general funds and FY 25 unless otherwise noted )

  1. Adds 3.00 permanent positions and \$248,568 to provide the Investigations Division with leadership and administrative support positions
- 2. Increases other current expenses by \$2,456,750 for the Career Criminal Prosecution and Victim-Witness Assistance programs.
- 3. Adds 4.00 permanent and \$462,134 for the operations of the Hawai'i Correctional System Oversight Commission.

## Department of the Attorney General Capital Improvements Budget

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources: General Funds General Obligation Bonds						- -
Total Requirements	-	-	-	-	-	

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. None.

# DEPARTMENT OF BUDGET AND FINANCE Department Summary

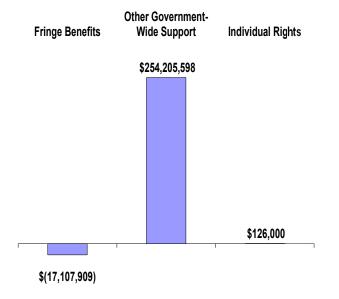
#### Mission Statement

To enhance long-term productivity and efficiency in government operations by providing quality budget and financial services that prudently allocate and effectively manage available resources.

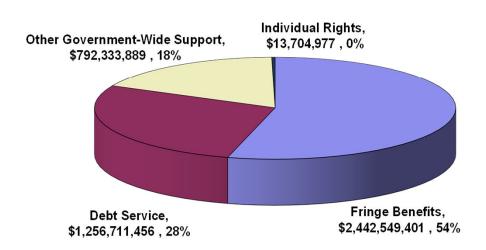
#### **Department Goals**

Improve the executive resource allocation process through the following: planning, analysis and recommendation on all phases of program scope and funding; maximizing the value, investment, and use of State funds through planning, policy development, timely scheduling of State bond financing and establishment of appropriate cash management controls and procedures; administering retirement and survivor benefits for State and County members and prudently managing the return on investments; administering health and life insurance benefits for eligible active and retired State and County public employees and their dependents by providing quality services and complying with federal and State legal requirements; and safeguarding the rights of indigent individuals in need of assistance in criminal and related cases by providing statutorily entitled and effective legal representation.

# FY 2025 Supplemental Operating Budget Adjustments by Major Program



#### FY 2025 Supplemental Operating Budget



# DEPARTMENT OF BUDGET AND FINANCE MAJOR FUNCTIONS

- Administers the multi-year program and financial plan and executive budget, management improvement, and financial management programs of the State under the general direction of the Governor.
- Coordinates State budget services and prepares the Governor's budget for submission to the legislature; administers the financial affairs of the State.
- Plans, directs, and coordinates the State's investments and financing programs.

- Directs and coordinates a statewide retirement benefits program for State and county government employees.
- Administers health and life insurance benefits for eligible State and county active and retired public employees and dependents.
- Provides comprehensive legal and related services to persons who are financially unable to obtain legal and related services.

#### **MAJOR PROGRAM AREAS**

The Department of Budget and Finance has programs in the following major program areas:

Governn	nent-Wide Support	Formal Edu	ucation
BUF 101	Departmental Administration and Budget	BUF 725	Debt Service Payments – DOE
	Division	BUF 728	Debt Service Payments – UH
BUF 102	Collective Bargaining – Statewide	BUF 745	Retirement Benefits Payments – DOE
BUF 103	Vacation Payout – Statewide	BUF 748	Retirement Benefits Payments – UH
BUF 115	Financial Administration	BUF 765	Health Premium Payments – DOE
BUF 141	Employees' Retirement System	BUF 768	Health Premium Payments – UH
BUF 143	Hawaii Employer–Union Trust Fund		
BUF 721	Debt Service Payments – State	Individual I	Rights
BUF 741	Retirement Benefits Payments – State	BUF 151	Office of the Public Defender
BUF 761	Health Premium Payments – State		
BUF 762	Health Premium Payments – ARC		

#### **Department of the Budget and Finance Operating Budget**

		Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources: Positions	Perm	200.50	200.50		-	200.50	200.50
	Temp	-	-		-	-	-
General Funds	\$	4,248,411,310	3,750,588,858		183,049,795	4,248,411,310	3,933,638,653
	Perm	-	-		-	-	-
	Temp	-	-		-	-	-
Special Funds	\$	377,575,000	377,575,000		49,730,000	377,575,000	427,305,000
	Perm	-	-		-	-	-
	Temp	-	-		-	-	-
Other Federal Funds	\$	93,000,000	93,000,000		-	93,000,000	93,000,000
	Perm	71.00	71.00		1.00	71.00	72.00
	Temp	-	-		-	-	-
Trust Funds	\$	24,424,317	21,695,888		4,443,894	24,424,317	26,139,782
	Perm	-	-		-	-	-
	Temp	-	-		-	-	-
Interdepartmental Transfers	\$	4,000,000	4,000,000		-	4,000,000	4,000,000
	Perm	116.00	116.00		-	116.00	116.00
	Temp	-	-		-	-	-
Other Funds	\$	20,677,825	21,216,288		-	20,677,825	21,216,288
	Perm	387.50	387.50	-	1.00	387.50	388.50
	Temp	-	-	-	-	-	-
Total Requirements	\$	4,768,088,452	4,268,076,034	-	237,223,689	4,768,088,452	4,505,299,723

- **Highlights:** (general funds and FY 25 unless otherwise noted )

  1. Adds \$186,160,000 for response and recovery efforts related to the 2023 wildfires.
- Increases the Mass Transit Special Fund ceiling by \$49,730,000.
   Decreases health premium payments by \$17,107,909.
- 4. Adds \$13,356,628 to provide additional matching funds for broadband deployment grants
- 5. Increases the Unclaimed Property trust fund ceiling by \$4,000,000.
- 6. Increases the Employer-Union Health Benefits Trust Fund's trust fund ceiling by \$300,000 for increased maintenance and operating costs for the benefits system.

#### Department of Budget and Finance Capital Improvements Budget

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources: General Funds			-		-	-
General Obligation Bonds		-			-	
Total Requirements		-	-	-	-	

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. None.

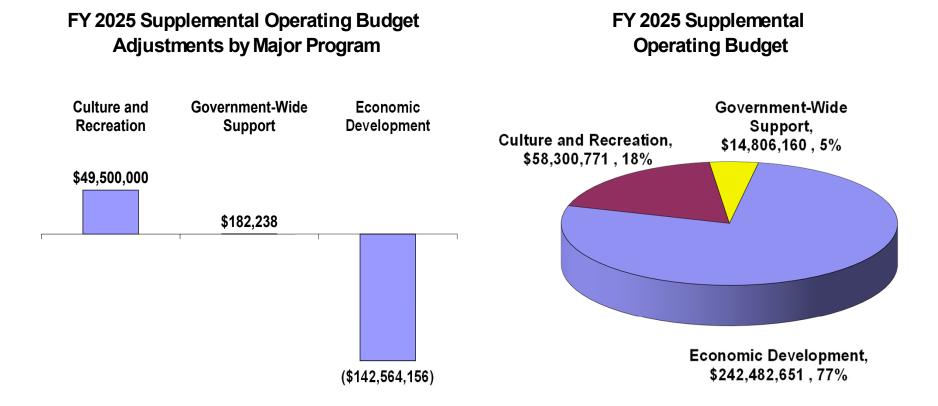
# DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT & TOURISM Department Summary

#### Mission Statement

Achieve a Hawai'i economy that embraces innovation and is globally competitive, dynamic and productive, providing opportunities for all Hawai'i's citizens.

#### Department Goals

Through its divisions and attached agencies, foster planned community development, create affordable workforce housing units in high-quality living environments, and promote innovation sector job growth.



# DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT & TOURISM MAJOR FUNCTIONS

- Facilitates the diversification and rebalancing of Hawai'i's economy by supporting the strategic growth of economic activity.
- Provides economic data and research which contributes to economic development in Hawai'i. Providing economic forecasts for long-term statewide planning, conduct research, and publish the findings through a statewide statistical reporting system.
- Facilitates the growth and development of the commercial high technology industry of Hawaii.
- Improves Hawai'i's business environment by supporting existing and emerging industries, attracting new investment and businesses to create more skilled, quality jobs in the state.
- Plans and develops live-work-play communities to attract and retain a workforce with the skills required for an innovation-driven and globally competitive economy.

- Manages the strategic growth of Hawai'i's visitor industry that is consistent with the State's economic goals, cultural values, preservation of natural resources, and community interests.
- Meets the demand for housing by creating low- and moderate-income homes for Hawai'i's residents.
- Supports statewide economic efficiency, productivity, development, and diversification through the Hawai'i Clean Energy Initiative.
- Supports the growth and development of diversified agriculture by establishing a foundation for the sustainability of farming in Hawai'i.
- Provides Hawai'i residents and visitors with the opportunity to enrich their lives through attendance at spectator events and shows.

#### MAJOR PROGRAM AREAS

The Department of Business, Economic Development and Tourism has programs in the following major program areas:

tural Energy Laboratory of Hawaiʻi Authority
wai'i Community Development Authority
wai'i Housing Finance and Development
ribusiness Development and Research
ectator Events & Shows – Aloha Stadium
Nide Support
onomic Planning and Research
tewide Planning and Coordination
w ri e

### Department of the Business, Economic Development and Tourism Operating Budget

		Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources: Posit	ions Perm	120.46	120.46		28.00	120.46	148.46
_	Temp	46.00	46.00		-	46.00	46.00
General Funds	\$	395,480,200	254,542,344		(169,720,664)	395,480,200	84,821,680
	Perm	45.50	45.50		-	45.50	45.50
	Temp	24.00	24.00		1.25	24.00	25.25
Special Funds	\$	110,130,603	110,471,753		76,183,065	110,130,603	186,654,818
•	Perm	6.00	6.00		-	6.00	6.00
	Temp	7.00	7.00		-	7.00	7.00
Federal Funds	\$	6,216,660	7,049,536		-	6,216,660	7,049,536
	Perm	8.04	8.04		-	8.04	8.04
	Temp	10.00	10.00		1.75	10.00	11.75
Other Federal Funds	\$	5,558,565	5,558,565		430,565	5,558,565	5,989,130
	Perm	-	-		-	-	-
	Temp	-	-		-	-	-
Trust Funds	\$	7,146,250	7,146,250		-	7,146,250	7,146,250
	Perm	23.00	23.00		2.00	23.00	25.00
	Temp	51.00	51.00		-	51.00	51.00
Revolving Funds	\$	28,167,344	23,703,052		225,116	28,167,344	23,928,168
	Perm	203.00	203.00	-	30.00	203.00	233.00
	Temp	138.00	138.00	-	3.00	138.00	141.00
Total Requirements	\$	552,699,622	408,471,500	-	(92,881,918)	552,699,622	315,589,582

#### Highlights: (general funds and FY 25 unless otherwise noted )

- 1. Adds \$49,500,000 in special funds to provide the Stadium Development Special Fund with expenditure ceiling in FY 25
- 2. Adds 2.00 permanent positions and \$225,116 in revolving funds for the Agribusiness Development Corporation
- 3. Adds \$60,000,000 and \$25,000,000 in special funds to fold the Hawaii Tourism Authority into the base budget
- 4. Adds 3.00 temporary positions and \$388,065 in special funds and \$430,565 in other federal funds for the Hawaii Green Infrastructure Authority
- 5. Adds \$700,000 in special funds for the Hawaii State Energy Office to match federal grants.
- 6. Adds \$120,000 in special funds for the Foreign Trade Zone to purchase equipment.
- 7. Adds \$475,000 in special funds for the Creative Industries Division to collaborate with the Counties.
- 8. Adds 3.00 permanent positions and \$182,238 for the Special Project Branch in the Office of Planning and Sustainable Development.
- 9. Converts \$230,000,000 slated for deposit in the Rental Housing Revolving Fund (\$180,000,000) and Dwelling Unit Revolving Fund (\$50,000,000) to general obligation bond funds in FY 25.

## Department of Business, Economic Development and Tourism Capital Improvements Budget

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds	-	5,000,000		(5,000,000)	-	-
General Obligation Bonds	56,600,000	2,000,000		402,607,000	56,600,000	404,607,000
GO Bonds Reimbursable	1,900,000	-			1,900,000	-
County Funds	4,500,000	-			4,500,000	-
Total Requirements	63,000,000	7,000,000	-	397,607,000	63,000,000	404,607,000

**Highlights:** (general obligation bonds and FY 25 unless otherwise noted)

- 1. Adds \$6,470,000 for Kekaha Irrigation System Improvements, Kauai
- 2. Adds \$5,000,000 for NELHA Potable Water Well, Hawaii.
- 3. Adds \$17,932,000 for Construction of Two New Roads, Hawaii.
- 4. Adds \$2,500,000 for Kekaha Bridge, Kauai.
- 5. Adds \$25,000,000 for UH West Oahu Infrastructure, On-Site Infrastructure, Phase 2, Kapolei, Oahu.
- 6. Adds \$10,000,000 for Iwilei-Kapalama TOD Infrastructure Design, Oahu.
- 7. Adds \$1,000,000 for Christian Crossing Bridge, Kalepa, Kauai.
- 8. Adds \$99,205,000 to restore funding for projects that had their FY 24 general fund appropriation partially or completely transferred to cover expenditures incurred from the Maui wildfires.
- 9. Converts \$230,000,000 in general funds appropriated in FY 25 for deposit into the Rental Housing Revolving Fund and Dwelling Unit Revolving Fund to general obligation bond funds.

# DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS Department Summary

#### Mission Statement

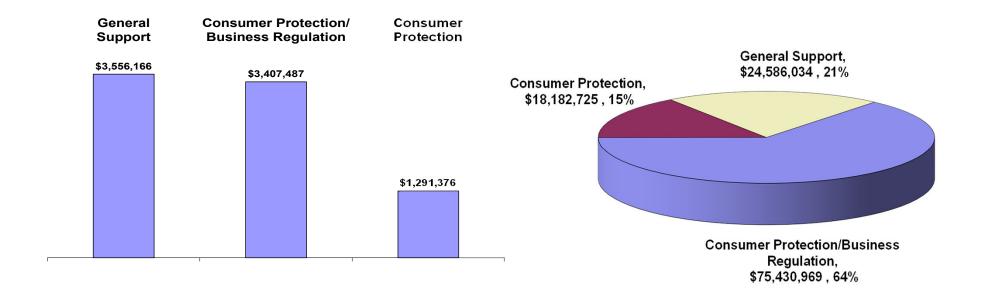
To promote a strong and healthy business environment by upholding fairness and public confidence in the marketplace, and by increasing knowledge and opportunity for our businesses and citizens.

#### **Department Goals**

To develop rational business regulation; to achieve fairness and public confidence in the marketplace; and to foster sound consumer practices.

# FY 2025 Supplemental Operating Budget Adjustments by Major Program

FY 2025 Supplemental Operating Budget



# DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS MAJOR FUNCTIONS

- Develops standards relating to the licensing of and general supervision over the conduct of the financial services industry, the securities industry, professions, businesses, trades, and insurance companies.
- Coordinates consumer protection activities in the State; conducts investigations, research, and enforces laws, rules, and regulations in the area of consumer protection; provides consumer education services and programs.
- Represents, protects, and advances the interest of consumers of utility and interisland water carrier services; conducts investigations; assists and cooperates with Federal, State, and local agencies to protect the consumer's interests.
- Regulates public utilities to ensure regulated companies efficiently and safely provide customers with adequate and reliable services at just and reasonable rates while providing regulated companies with a fair opportunity to earn a reasonable rate of return.

- Grants or denies the issuance of financial services industry, professional, business and trade licenses and registrations; directs investigations or examinations, holds hearings, and suspends, revokes, or reinstates licenses and registrations; adopts, amends, or repeals such rules as deemed necessary to fully effectuate the provisions of the laws within the Department's scope and jurisdiction.
- Administers the laws of the State relating to corporations; partnerships; companies; trademarks, tradenames; miscellaneous business registrations; the financial services industry; the securities industry; the insurance industry; and provides advice on business formation.
- Ensures that cable subscribers are provided with services that meet acceptable standards of quality, dependability, and fair rates; monitors the operations and management of cable television operators; administers the public access television entities' contracts; and promotes the adoption and deployment of broadband services throughout the State.

#### **MAJOR PROGRAM AREAS**

The Department of Commerce and Consumer Affairs has programs in the following major program areas:

Individual R	Rights	CCA 107	Post-Secondary Education Authorization
CCA 102	Cable Television	CCA 110	Office of Consumer Protection
CCA 103	Consumer Advocate for Communication,	CCA 111	Business Registration and Securities
	Utilities, and Transportation Services		Regulation
CCA 104	Financial Services Regulation	CCA 112	Regulated Industries Complaints Office
CCA 105	Professional and Vocational Licensing	CCA 191	General Support
CCA 106	Insurance Regulatory Services	CCA 901	Public Utilities Commission

#### **Department of the Commerce and Consumer Affairs Operating Budget**

		Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions Perm	-	-		-	-	-
	Temp	-	-		-	-	-
General Funds	\$	2,940,000	2,940,000		-	2,940,000	2,940,000
	Perm	525.00	525.00		1.00	525.00	526.00
	Temp	14.00	14.00		-	14.00	14.00
Special Funds	\$	101,663,835	103,524,655		8,255,029	101,663,835	111,779,684
	Perm	8.00	8.00		-	8.00	8.00
	Temp	4.00	4.00		-	4.00	4.00
Trust Funds	\$	3,440,859	3,480,044		-	3,440,859	3,480,044
	Perm	533.00	533.00	-	1.00	533.00	534.00
	Temp	18.00	18.00	-	-	18.00	18.00
<b>Total Requirements</b>	\$	108,044,694	109,944,699	-	8,255,029	108,044,694	118,199,728

- Highlights: (general funds and FY 25 unless otherwise noted)Adds \$2,500,000 in special funds for department website redesign and call center for the General Support Program.
- 2. Adds \$1,175,000 in special funds for captive insurance examination and marketing costs for the Insurance Regulatory Services Program.
- 3. Adds \$900,000 in special funds for consultant services for the Consumer Advocate for Communication, Utilities, and Transportation Services Program.
- 4. Adds 1.00 permanent position and \$79,608 in special funds for the Professional and Vocational Licensing Program.

## Department of Commerce and Consumer Affairs Capital Improvements Budget

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:  General Funds  General Obligation Bonds					-	-
Total Requirements		-	-	-	-	-

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. None.

# DEPARTMENT OF DEFENSE Department Summary

#### Mission Statement

To assist authorities in providing for the safety, welfare, and defense of the people of Hawaii.

#### **Department Goals**

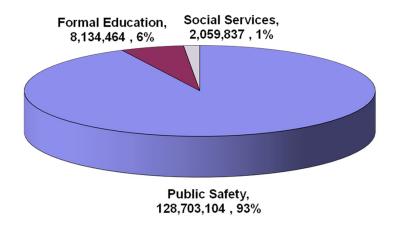
To maintain readiness to respond to the needs of the people in the event of disaster, either natural or human-caused; to administer policies and programs related to veterans and their families and improve our State Veterans' Cemeteries; and to provide at-risk youth with opportunity to obtain their high school diplomas and become productive citizens.

# FY 2025 Supplemental Operating Budget Adjustments by Major Program

# 19,636,894

**Public Safety** 

# FY 2025 Supplemental Operating Budget



# DEPARTMENT OF DEFENSE MAJOR FUNCTIONS

- Provides for the defense, safety and welfare of the people of Hawaii.
- Maintains its readiness to respond to the needs of the people in the event of war or devastation originating from either natural or human-caused disasters.
- To meet its federal mission as part of the military reserve component, the Hawaii National Guard, consisting of the Army and Air National Guard divisions, is manned, trained, equipped and ready for call to active duty by the President in times of national emergency. To meet its State mission, the Hawaii National Guard responds when necessary to protect life and property, preserve peace, order and public safety as directed by competent State authority.
- Coordinates the emergency management planning of all public and private organizations within the islands, minimizes the loss of life and property damage, restores

- essential public services and expedites the recovery of individuals in the event of natural or human-caused mass casualty situations.
- Administers the Youth Challenge Academy, which serves youth at risk by providing life-transforming experience through training under military-like conditions.
- Office of Veterans Services Responsible for the statewide administration, conduct, and coordination of all functions and activities prescribed under Chapter 363, Veterans Rights and Benefits, HRS, for veterans and their dependents.
- Office of Homeland Security (OHS) Provide a comprehensive program, to protect our people, infrastructure, and government from terrorism and threats of attack as prescribed under Chapter 26, Executive and Administrative Departments, Section 21, Department of Defense.

#### **MAJOR PROGRAM AREAS**

The Department of Defense has programs in the following major program areas:

#### **Social Services**

DEF 112 Services to Veterans

#### **Formal Education**

DEF 114 Hawaii National Guard Youth Challenge Academy

#### **Public Safety**

DEF 110 Amelioration of Physical Disasters
DEF 116 Hawaii Army and Air National Guard
DEF 118 Hawaii Emergency Management Agency

NOTE: Act 278, SLH 2022, effective January 1, 2024, transfers OHS to the new Department of Law Enforcement.

#### Department of the Defense Operating Budget

		Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources: Positions	Perm	176.00	172.00		20.00	176.00	192.00
	Temp	96.25	93.75		-	96.25	93.75
General Funds	\$	35,002,382	31,473,765		8,302,314	35,002,382	39,776,079
	Perm	-	-		-	-	-
	Temp	-	-		-	-	-
Special Funds	\$	500,000	500,000		-	500,000	500,000
	Perm	4.00	1.00		(1.00)	4.00	-
	Temp	5.00	-		1.00	5.00	1.00
Federal Funds	\$	8,903,738	8,314,099		(4,137,141)	8,903,738	4,176,958
	Perm	119.00	119.00		-	119.00	119.00
	Temp	116.75	115.75		-	116.75	115.75
Other Federal Funds	\$	83,956,677	78,469,623		15,474,745	83,956,677	93,944,368
	Perm	-	-		-	-	-
	Temp	2.00	2.00		-	2.00	2.00
Revolving Funds	\$	500,000	500,000		-	500,000	500,000
	Perm	299.00	292.00	-	19.00	299.00	311.00
	Temp	220.00	211.50	-	1.00	220.00	212.50
Total Requirements	\$ <u></u>	128,862,797	119,257,487	-	19,639,918	128,862,797	138,897,405

#### Highlights: (general funds and FY 25 unless otherwise noted)

- 1. Reduces \$3,956,927 in federal funds and \$9,405,469 in other federal funds appropriation ceilings to reflect federal awards anticipated to be transferred to the Department of Law Enforcement.
- 2. Adds non-recurring funds amounting to \$24,700,000 in other federal funds and \$6,919,624 in general funds for hazard mitigation and emergency operations center projects under Hawai'i Emergency Management Agency (HI-EMA).
- 3. Adds 20.00 various permanent full-time equivalent positions and \$653,082 to provide assistance to HI-EMA for the Maui Brushfires, other disasters and emergencies.
- 4. Adds \$139,909 in salary increases for State Warning Point and Communications & Warning Workers under HI-EMA; and adds \$154,425 in salary adjustments for various positions under Amelioration of Physical Disasters, Hawai'i Air National Guard (HIANG), Services to Veterans and HI-EMA
- 5. Adds \$279,624 in payroll funds as housekeeping adjustments under HI-EMA.
- 6. Adds \$155,650 for increased utility expenditures in Hawai'i Army National Guard, HIANG and HI-EMA.

## Department of Defense Capital Improvements Budget

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds	12,345,000	3,157,000		-	12,345,000	3,157,000
General Obligation Bonds	5,500,000	5,000,000		3,500,000	5,500,000	8,500,000
Other Federal Funds	5,990,000	12,765,000		-	5,990,000	12,765,000
Total Requirements	23,835,000	20,922,000	-	3,500,000	23,835,000	24,422,000

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

<sup>1.</sup> Adds \$3,500,000 for Youth Challenge Academy Buildings 1786 and 1787, Upgrades and Improvements, Oʻahu.

# DEPARTMENT OF EDUCATION Department Summary

#### Mission Statement

- Public Education System To serve our community by developing the academic achievement, character, and social-emotional well-being of our students to the fullest potential. To work with partners, families, and communities to ensure that all students reach their aspirations from early learning through college, career, and citizenship.
- Public Charter School Commission To authorize high-quality public charter schools throughout the State.
- Hawaii State Public Library System To provide Hawaii's residents, in all walks of life, and at each stage of their lives, with access to education, information, programs and services, and to teach and nurture the love of reading and the habit of life-long learning.
- Executive Office on Early Learning Through collaboration and partnerships, we work to establish a system that ensures a solid foundation of early childhood development and learning for Hawaii's young children (prenatal to age five), meaningful engagement and supports for their families, and a stable, competent, and supported early childhood workforce.

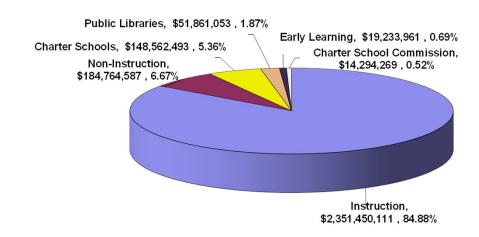
#### **Department Goals**

- Public Education System High-Quality Learning for All: All students experience high-quality learning in a safe, nurturing, and culturally responsive environment that results in equitable outcomes. All students graduate high school prepared for college and career success and community and civic engagement; High-Quality Educator Workforce in All Schools: All students are taught by effective teachers who are committed to quality teaching and learning for all. All schools, complex areas and state offices are comprised of effective staff whose work is aligned to support student learning; and Effective and Efficient Operations at All Levels: All school facilities provide a positive and inviting learning environment for students and staff. All operational and management processes are aligned and implemented in an equitable, transparent, effective, and efficient manner. Families and staff are informed of and engaged in planning and decision-making processes affecting students.
- Hawaii State Public Library System Increase access to public library services and collections through innovative and effective methods and technologies; seek additional revenue sources and partnerships and make the best use of existing resources.
- Executive Office on Early Learning Increase access while maintaining high quality in early childhood development and learning programs; Assist schools in building continuity and coherence as children transition from early care and education into elementary settings; and Develop the currently limited workforce of early childhood educators.

# FY 2025 Supplemental Operating Budget Adjustments by Major Program

# \$111,016,265 \$15,709,042 \$550.000 \$1,434,756

# FY 2025 Supplemental Operating Budget



## DEPARTMENT OF EDUCATION MAJOR FUNCTIONS

- Under the direction of the Board of Education, the Department of Education manages the statewide system of public schools.
- The scope of educational programs and services of the public schools regularly encompasses grades kindergarten through twelve, and such pre-school programs and community/adult education programs as may be established by law.
- In addition to regular programs of instruction and support services, public schools offer special programs and services for qualified students with disabilities, gifted and talented students, students with limited English language proficiency, and students who are economically and culturally disadvantaged, schoolalienated, or institutionally confined.

EDN 407

**Public Libraries** 

- The Board of Education also oversees the Hawaii State Public Library System. The Hawaii State Public Library System operates the Hawaii State Library, the Library for the Blind and Physically Handicapped, public libraries, community public and school libraries, and bookmobile services.
- The State Public Charter School Commission is placed within the Department of Education for administrative purposes. The Commission has statewide chartering authority and provides oversight of the public charter schools.
- The Executive Office on Early Learning (EOEL) is established within the Department of Education for administrative purposes only. Under the direction of the Early Learning Board, the Office is statutorily responsible for coordination and development of the early learning system (prenatal to age five) and administration of the EOEL Public Prekindergarten Program.

#### **MAJOR PROGRAM AREAS**

The Department of Education has programs in the following major program areas:

Formal Educ	cation	EDN 450	School Facilities Authority
EDN 100	School-Based Budgeting	EDN 500	School Community Services
EDN 150	Special Education and Student Support Services	EDN 600	Charter Schools
EDN 200	Instructional Support	EDN 612	Charter Schools Commission and Administration
EDN 300	State Administration	EDN 700	Early Learning
EDN 400	School Support		

#### **Department of the Education Operating Budget**

		Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources: Positions	Perm	19,702.75	19,720.25	-	6.00	19,702.75	19,726.25
	Temp	2,007.50	2,007.50		-	2,007.50	2,007.50
General Funds	\$	2,124,901,834	2,049,077,753		111,566,265	2,124,901,834	2,160,644,018
	Perm	23.00	23.00		-	23.00	23.00
	Temp	-	-		-	-	-
Special Funds	\$	56,821,328	56,845,366		-	56,821,328	56,845,366
	Perm	720.50	720.50		-	720.50	720.50
	Temp	136.50	136.50		-	136.50	136.50
Federal Funds	\$	262,837,143	262,837,143		-	262,837,143	262,837,143
	Perm	-	-		-	-	-
	Temp	1.00	1.00		-	1.00	1.00
Other Federal Funds	\$	13,053,793	13,053,793		-	13,053,793	13,053,793
	Perm	-	-		-	-	-
	Temp	-	-		-	-	-
Private Contributions	\$	150,000	150,000		-	150,000	150,000
	Perm	-	-		-	-	-
	Temp	-	-		-	-	-
Trust Funds	\$	13,390,000	13,390,000		-	13,390,000	13,390,000
	Perm	-	-		-	-	-
	Temp	-	-		-	-	-
Interdepartmental Transfers	\$	7,495,605	7,495,605		-	7,495,605	7,495,605
	Perm	27.00	27.00		-	27.00	27.00
	Temp	2.00	2.00		-	2.00	2.00
Revolving Funds	\$	40,955,838	41,032,734		-	40,955,838	41,032,734
	Perm	20,473.25	20,490.75	-	6.00	20,473.25	20,496.75
	Temp	2,147.00	2,147.00	-	-	2,147.00	2,147.00
Total Requirements	\$ <u></u>	2,519,605,541	2,443,882,394	-	111,566,265	2,519,605,541	2,555,448,659

### **Highlights:** (general funds and FY 25 unless otherwise noted ) 1. Adds \$15,000,000 for electricity costs.

- 2. Adds \$21,000,000 to support operations for the School Food Service Program in support of the federal meal program
- 3. Adds \$18,377,674 to fund salary increases for Hawaii public school Educational Assistants and Vice Principals that were agreed to with the Hawaii Government Employees Association (HGEA).
- 4. Adds \$18,266,346 to fund the bus contracts.
- 5. Adds \$10,000,000 for Workers Compensation to cover shortfalls to pay for statutorily mandated benefits.
- 6. Adds \$10,000,000 for Active Shooter Door Locks/Door Blockers.
- 7. Adds \$8,000,000 for nighttime security.
- 8. Adds \$3,600,000 for work-based learning for students with severe disabilities.
- 9. Adds \$2,722,245 for Applied Behavior Analysis (ABA) position salaries to support students who have significant behavioral and/or social-communication deficits.
- 10. Adds \$1,500,000 to implement long-term mitigation measures for soil contamination at Hawaii Island schools.

## **Department of Education Capital Improvements Budget**

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:			•	•		
General Funds	91,915,000	60,070,000		-	91,915,000	60,070,000
General Obligation Bonds	309,956,000	66,700,000		130,000,000	309,956,000	196,700,000
Other Federal Funds	102,400,000	144,000,000		-	102,400,000	144,000,000
Total Requirements	504,271,000	270,770,000	-	130,000,000	504,271,000	400,770,000

**Highlights:** (general obligation bonds and FY 25 unless otherwise noted)

- 1. Adds \$49,000,000 for Lump Sum Project Completion, Statewide, for construction management costs, purchase orders, utilities charges, change orders, and all other costs associated with the completion of a project
- 2. Adds \$45,000,000 for teacher housing.
- 3. Adds \$26,000,000 for Lump Sum Compliance, Statewide, to bring the DOE in compliance with the Americans with Disabilities Act, including architectural barrier removal, and gender equity requirements.
- 4. Adds \$10,000,000 for sewer system replacement at King Kekaulike High School, Maui.

#### **Department of the Education - Charter Schools Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
<b>Funding Sources:</b>	Positions	Perm	21.12	81.12		-	21.12	81.12
_		Temp	-	-		-	-	-
General Funds		\$	129,223,632	140,305,720		15,709,042	129,223,632	156,014,762
		Perm	6.88	6.88		-	6.88	6.88
		Temp	-	-		-	-	-
Federal Funds		\$	6,842,000	6,842,000		-	6,842,000	6,842,000
		Perm	28.00	88.00	-	-	28.00	88.00
		Temp	-	-	-	-	-	-
<b>Total Requirements</b>		\$	136,065,632	147,147,720	-	15,709,042	136,065,632	162,856,762

- Highlights: (general funds and FY 25 unless otherwise noted )

  1. Adds \$12,463,882 for Charter Schools (EDN 600) to equalize the per pupil funding based on the Department of Education's FY 25 operating budget and projected enrollment.
- 2. Adds \$1,605,000 to cover salary increases for Educational Assistants and Vice Principals.
- 3. Adds \$1,090,160 for Per Pupil Funding for Kulia Academy, a new Charter School.
- 4. Adds \$550,000 for teacher differentials for eligible Charter Schools.

## Department of Education - Charter Schools Capital Improvements Budget

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds	275,000	-			275,000	-
General Obligation Bonds	6,290,000	-			6,290,000	
Total Requirements	6,565,000	-	-	-	6,565,000	

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

<sup>1.</sup> None.

#### **Department of the Education - Public Libraries Operating Budget**

		Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions Perm	566.50	566.50		-	566.50	566.50
	Temp	-	-		-	-	-
General Funds	\$	43,193,371	45,061,053		800,000	43,193,371	45,861,053
	Perm	-	-		-	-	-
	Temp	-	-		-	-	-
Special Funds	\$	4,000,000	4,000,000		-	4,000,000	4,000,000
•	Perm	-	-		-	-	-
	Temp	-	-		-	-	-
Federal Funds	\$	1,365,244	1,365,244		634,756	1,365,244	2,000,000
	Perm	566.50	566.50	-	-	566.50	566.50
	Temp	-	-	-	-	-	-
<b>Total Requirements</b>	\$_	48,558,615	50,426,297	-	1,434,756	48,558,615	51,861,053

**Highlights:** (general funds and FY 25 unless otherwise noted)

1. Adds \$550,000 for security services at various libraries.

- 2. Adds \$125,000 to support set-up of a temporary location in Kāne'ohe, O'ahu and Princeville, Kauai.
- 3. Adds \$125,000 to support set-up of a temporary location in Makawao, Maui and Lahaina, Maui.
- 4. Adds \$634,756 in federal funds for an increased grant award amount from the Institute of Museum and Library Services.

## Department of Education - Public Libraries Capital Improvements Budget

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds	10,000,000	10,000,000		-	10,000,000	10,000,000
General Obligation Bonds	26,000,000	-		10,000,000	26,000,000	10,000,000
Total Requirements	36,000,000	10,000,000	-	10,000,000	36,000,000	20,000,000

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

<sup>1.</sup> Adds \$10,000,000 for New Waikoloa Public Library, Hawaii

# OFFICE OF THE GOVERNOR Department Summary

#### Mission Statement

To enhance the effectiveness and efficiency of State programs by providing Executive direction, policy development, program coordination, and planning and budgeting.

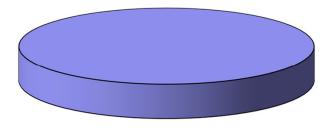
#### Department Goals

Improving the economic and social well-being of the citizens of Hawaii as measured by standard benchmarks; lead departments in working cooperatively across departmental divisions to deliver public services at the lowest possible costs; and lead the Executive Branch to successfully shepherd bills through the Legislature that reflect priorities of the Governor's administration.

FY 2025 Supplemental Operating Budget Adjustments by Major Program

No operating budget adjustments.

FY 2025 Supplemental Operating Budget



Office of the Governor, \$5,426,774, 100%

## OFFICE OF THE GOVERNOR MAJOR FUNCTIONS

- Restore the public's trust in State government by committing to reforms that increase efficiency, reduce waste, and improve transparency and accountability.
- Communicate the Governor's policies and actions through diverse media.
- Ensure State departments work cooperatively to deliver needed public services to Hawai'i's most vulnerable communities.
- Maximize efforts to expend and pursue additional federal funds to support statewide infrastructure improvements, education, health, and human services programs.

- Develop and maintain intergovernmental relationships by hosting dignitaries and representing Hawai'i at events that advance our State's global reach.
- Recruit outstanding public servants and retain a quality public workforce.
- Settle collective bargaining issues in ways that advance the interests of the people of Hawaii.
- Ensure responsible management of the State's six-year financial plan to maintain the State's financial health.

#### **MAJOR PROGRAM AREAS**

The Office of the Governor has a program in the following major program area:

#### **Government-Wide Support**

GOV 100 Office of the Governor

#### Office of the Governor **Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	<b>Positions</b>	Perm	30.00	30.00			30.00	30.00
		Temp	23.00	23.00			23.00	23.00
General Funds		\$	5,341,153	5,426,774			5,341,153	5,426,774
		Perm	30.00	30.00	-	-	30.00	30.00
		Temp	23.00	23.00	-	-	23.00	23.00
<b>Total Requirements</b>		\$	5,341,153	5,426,774	-	-	5,341,153	5,426,774

**Highlights:** (general funds and FY 25 unless otherwise noted )
1. None.

## Office of the Governor Capital Improvements Budget

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources: General Funds General Obligation Bonds						-
Total Requirements	_	-	-	-	-	-

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. None.

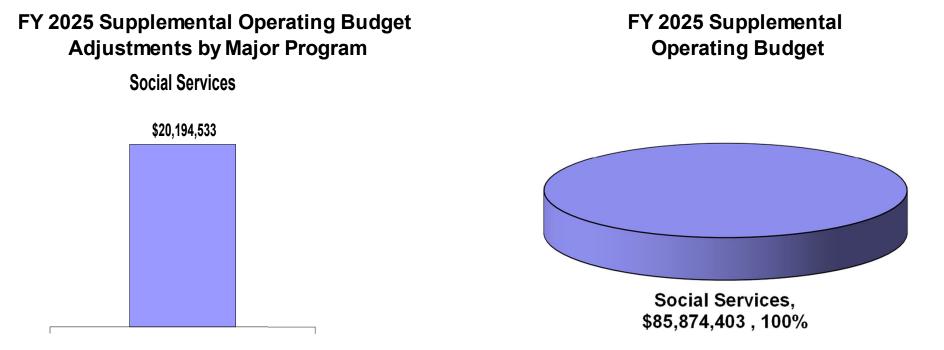
# DEPARTMENT OF HAWAIIAN HOME LANDS Department Summary

#### Mission Statement

To manage the Hawaiian Home Lands Trust (HHLT) effectively and to develop and deliver Hawaiian home lands to native Hawaiians. We will partner with others toward developing self-sufficient and healthy communities.

#### **Department Goals**

To effectively manage the Hawaiian Home Lands Trust (HHLT) lands, water, and related resources; to develop and deliver lands for award to beneficiaries on an on-going basis; to develop and deliver program services that meet the housing needs of native Hawaiians; to effectively manage the HHLT financial resources; to effectively manage the department's human resources and to establish better relationships with the native Hawaiian community, governmental agencies, homestead communities, and the community at large.



## DEPARTMENT OF HAWAIIAN HOME LANDS MAJOR FUNCTIONS

- Identifying and assessing the needs of beneficiaries of the Hawaiian Homes Commission Act through research and planning; compiling data needed for the development and utilization of Hawaiian Home Lands and other physical resources of the Hawaiian Home Lands Trust; identifying Hawaiian home lands by physical characteristics, land use, and planned use of the lands; and developing and updating regional master plans for designated areas.
- Developing, marketing, disposing of, and managing Hawaiian Home Lands not immediately needed or not suitable for homestead purposes by issuing general leases, revocable permits, licenses, and rights-of-entry to generate income to finance homestead lot development activities.

- Developing Hawaiian Home Lands for homesteading and income-producing purposes by designing and constructing off-site and on-site improvements.
- Developing waiting lists of applicants for homestead leases; awarding homestead leases; providing loans for home building, repair, and replacement and for development of farms and ranches; managing homestead areas on the islands of Oahu, Hawaii, Maui, Molokai, Kauai, and Lanai; and providing for the maintenance, repair, and operation of water systems, roads, and facilities.

#### **MAJOR PROGRAM AREAS**

The Department of Hawaiian Home Lands has programs in the following major program areas:

#### **Social Services**

HHL 602 Planning and Development for Hawaiian

Homesteads

HHL 625 Administration and Operating Support

#### **Department of the Hawaiian Home Lands Operating Budget**

		Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions Perm	200.00	200.00		-	200.00	200.00
	Temp	-	-		-	-	-
General Funds	\$	26,428,191	26,796,100		20,000,000	26,428,191	46,796,100
	Perm	-	-		-	-	-
	Temp	-	-		-	-	-
Special Funds	\$	4,824,709	4,824,709		-	4,824,709	4,824,709
·	Perm	4.00	4.00		-	4.00	4.00
	Temp	2.00	2.00		6.00	2.00	8.00
Federal Funds	\$	23,318,527	23,318,527		194,533	23,318,527	23,513,060
	Perm	-	-		-	-	-
	Temp	-	-		-	-	-
Trust Funds	\$	3,740,534	3,740,534		-	3,740,534	3,740,534
	Perm	-	-		-	-	-
	Temp	-	-		-	-	-
Revolving Funds	\$	7,000,000	7,000,000		-	7,000,000	7,000,000
ŭ	Perm	204.00	204.00	-	-	204.00	204.00
	Temp	2.00	2.00	_	6.00	2.00	8.00
<b>Total Requirements</b>	\$ <u></u>	65,311,961	65,679,870	-	20,194,533	65,311,961	85,874,403

<sup>Highlights: (general funds and FY 25 unless otherwise noted )
1. Adds \$20,000,000 for wildfire response, recovery, and prevention measures.
2. Adds 6.00 temporary positions and \$194,533 in federal funds to support the Native American Housing Assistance and Self-Determination Act.</sup> 

## Department of Hawaiian Home Lands Capital Improvements Budget

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources: General Funds	_	_			_	_
General Obligation Bonds	20,000,000	20,000,000		-	20,000,000	20,000,000
Total Requirements	20,000,000	20,000,000	-	-	20,000,000	20,000,000

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

<sup>1.</sup> None.

# DEPARTMENT OF HEALTH Department Summary

### Mission Statement

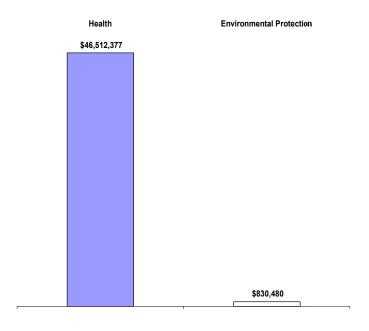
To administer programs designed to protect, preserve, care for, and improve the physical and mental health of the people of the State.

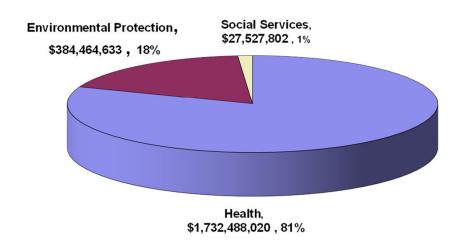
## **Department Goals**

To monitor, protect and enhance the health of all people in Hawaii by providing leadership in assessment, policy development, and assurance to promote health and well-being, to preserve a clean, healthy and natural environment, and to assure basic health care for all.

## FY 2025 Supplemental Operating Budget Adjustments by Major Program

## FY 2025 Supplemental Operating Budget





## DEPARTMENT OF HEALTH MAJOR FUNCTIONS

- Plans, directs and administers statewide programs to protect, preserve and improve the physical, mental and environmental health of Hawaii's residents.
- Administers programs for the prevention, control and treatment of infectious and communicable diseases; coordinates bioterrorism preparedness planning activities and integrating these activities with surveillance and response mechanisms.
- Administers community-based programs that provide and coordinate health intervention services and support for at-risk families, populations and communities who are most likely to experience unhealthy outcomes.
- Provides public health nursing intervention services in the areas of communicable disease, disaster outbreaks care coordination, follow-up and monitoring for at-risk populations and nursing supervision, oversight and intervention in the public schools.
- Plans, coordinates and provides statewide mental health services which include treatment, consultative and preventive components for individuals; also plans, coordinates and implements statewide services relative to alcohol and drug abuse.

- Provides services and support to individuals with developmental disabilities or intellectual disabilities and their families to attain quality of life.
- Plans, provides and promotes health services to mothers, children and youth and family planning services. Also provides basic dental treatment services for the control of oral diseases and abnormalities to institutionalized patients at Hawaii State Hospital, Hale Mohalu, Kalaupapa Settlement and through the four Oahu health centers.
- Implements and maintains the statewide programs for air, water, noise, radiation and indoor air pollution control; noise, safe drinking water, solid waste and wastewater management, and programs which protect consumers from unsafe foods, drugs, cosmetics, and medical devices.
- Administers the statewide emergency medical services system.
- Administers a statewide laboratories program which conducts analysis in support of environmental health and communicable disease monitoring and control activities.
- Implements and administers the medical cannabis dispensary and patient registry systems.

## **MAJOR PROGRAM AREAS**

The Department of Health has programs in the following major program areas:

Environme	ental Protection		
HTH 840	Environmental Management	HTH 710	State Laboratory Services
HTH 849	Environmental Health Administration	HTH 720	Health Care Assurance
		HTH 730	Emergency Medical Services and Injury
Health			Prevention System
HTH 100	Communicable Disease and Public Health	HTH 760	Health Status Monitoring
	Nursing	HTH 905	Developmental Disabilities Council
HTH 131	Disease Outbreak Control	HTH 906	State Health Planning and Development
HTH 210	Hawaiʻi Health Systems Corporation –		Agency
	Corporate Office	HTH 907	General Administration
HTH 211	Kahuku Hospital	HTH 908	Office of Language Access
HTH 212	Hawaiʻi Health Systems Corporation –		
	Regions	Social Se	rvices
HTH 213	Aliʻi Community Care	HTH 520	Disability and Communications Access
HTH 214	Maui Health System, a KFH, LLC		Board
HTH 215	Hawai'i Health Systems Corporation –	HTH 904	Executive Office on Aging
	Oʻahu Region		
HTH 420	Adult Mental Health – Outpatient		
HTH 430	Adult Mental Health – Inpatient		
HTH 440	Alcohol and Drug Abuse Division		
HTH 460	Child and Adolescent Mental Health		
HTH 495	Behavioral Health Administration		
HTH 501	Developmental Disabilities		
HTH 560	Family Health Services		
HTH 590	Chronic Disease Prevention and Health		
	Promotion		
HTH 595	Health Resources Administration		
HTH 596	Office of Medical Cannabis Control and		
	Regulation		
HTH 610	Environmental Health Services		

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### **Department of the Health Operating Budget**

		Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources: Positions	Perm	2,458.62	2,462.62		21.50	2,458.62	2,484.12
_	Temp	189.50	189.50		(11.50)	189.50	178.00
General Funds	\$	542,045,218	565,500,389		58,477,572	542,045,218	623,977,961
	Perm	153.35	156.35		2.15	153.35	158.50
	Temp	16.00	16.00		1.00	16.00	17.00
Special Funds	\$	214,588,013	215,364,247		3,179,205	214,588,013	218,543,452
•	Perm	192.55	192.55		5.20	192.55	197.75
	Temp	78.90	78.90		(1.80)	78.90	77.10
Federal Funds	\$	88,546,653	115,102,504		(13,044,578)	88,546,653	102,057,926
	Perm	85.20	85.20		1.40	85.20	86.60
	Temp	110.85	110.85		(3.20)	110.85	107.65
Other Federal Funds	\$	53,493,952	96,698,217		(1,626,677)	53,493,952	95,071,540
	Perm	11.00	11.00		-	11.00	11.00
	Temp	3.00	3.00		-	3.00	3.00
Interdepartmental Transfers	\$	7,686,306	7,708,172		101,558	7,686,306	7,809,730
•	Perm	54.00	54.00		0.25	54.00	54.25
	Temp	-	-		-	-	-
Revolving Funds	\$	263,144,144	263,320,472		23,277	263,144,144	263,343,749
_	Perm	2,954.72	2,961.72	-	30.50	2,954.72	2,992.22
	Temp	398.25	398.25	-	(15.50)	398.25	382.75
Total Requirements	\$	1,169,504,286	1,263,694,001	-	47,110,357	1,169,504,286	1,310,804,358

- Highlights: (general funds and FY 25 unless otherwise noted )1. Adds \$20,000,000 for contracts for psychiatric in-patient services for Hawai'i State Hospital.
- 2. Adds \$13,000,000 for contracts for locum tenens (temporary placement) services for Hawai'i State Hospital.
- 3. Adds \$10,800,000 for purchase of service contracts for Child and Adolescent Mental Health Services Division.
- 4. Adds \$6,657,400 for behavioral health crisis center and supportive housing services for Adult Mental Health Division.
- 5. Adds \$4,962,487 for early intervention services for Family Health Services Division.
- 6. Adds \$2,512,751 for collective bargaining increases for emergency medical services for the Counties of Maui, Kaua'i, and Hawai'i.
- 7. Adds 1.00 permanent FTE, 1.00 temporary FTE and \$2,220,328 in special funds to implement and maintain a statewide multi-media information campaign related to cannabis use and misuse for the Office of Medical Cannabis Control and Regulation.

## Department of Health Capital Improvements Budget

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:			-			
General Funds	1,000,000	1,000,000		-	1,000,000	1,000,000
General Obligation Bonds	26,859,000	112,163,000		(80,130,000)	26,859,000	32,033,000
Federal Funds	55,044,000	58,611,000		-	55,044,000	58,611,000
Total Requirements	82,903,000	171,774,000	-	(80,130,000)	82,903,000	91,644,000

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

- 1. Reduces \$100,000,000 for Kinau Hale, Mental Health Crisis Unit and Other Related Improvements, Oʻahu
- 2. Adds \$9,960,000 for Kamauleule, Replace Air Handler Units, Exhaust Fans and Related Improvements, O'ahu.
- 3. Adds \$4,200,000 for Hawai'i State Hospital, Bed Expansion for Guensberg & Bishop Buildings, O'ahu.
- 4. Adds \$2,750,000 for Kalaupapa Settlement, Municipal Solid Waste Landfill Cover & Related Improvements, Moloka'i.
- 5. Adds \$2,000,000 for Kamauleule, Biosafety Level 3 Laboratory, O'ahu.

### Department of the Health - Hawaii Health Systems Corporation **Operating Budget**

		Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions Pern	٠ -	-		-	-	-
_	Temp	-	-		-	-	-
General Funds	Ç	204,275,303	185,458,303		232,500	204,275,303	185,690,803
	Perm	1 2,835.25	2,835.25		-	2,835.25	2,835.25
	Temp	-	-		-	-	-
Special Funds	Ç	633,633,022	647,985,294		-	633,633,022	647,985,294
-	Perm	2,835.25	2,835.25	-	-	2,835.25	2,835.25
	Temp	-	-	-	-	-	-
<b>Total Requirements</b>	Š	837,908,325	833,443,597	-	232,500	837,908,325	833,676,097

Highlights: (general funds and FY 25 unless otherwise noted )

1. Adds \$232,500 for general fund subsidy increase for Kahuku Medical Center.

## Department of Hawaii Health Systems Corporation Capital Improvements Budget

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds	74,300,000	29,500,000		-	74,300,000	29,500,000
General Obligation Bonds	55,647,000	14,000,000		27,000,000	55,647,000	41,000,000
Total Requirements	129,947,000	43,500,000	-	27,000,000	129,947,000	70,500,000

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

- 1. Adds \$25,500,000 for various projects for the Hawai'i Health Systems Corporation, Statewide.
- 2. Adds \$1,500,000 for various projects for the Kahuku Medical Center, Oʻahu.

# DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT Department Summary

### Mission Statement

To provide timely and responsive leadership, resources, and services to fully support the State in the recruitment, management, and retention of a high-performing workforce.

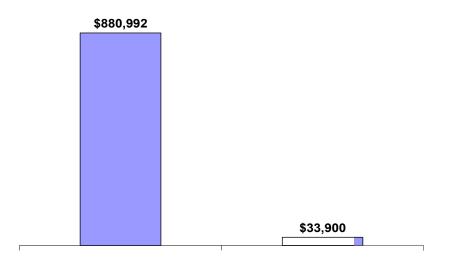
## **Department Goals**

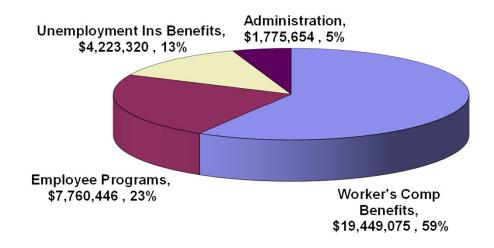
To maximize employee productivity and performance toward excellence in the department; increase the effectiveness and efficiency of the State's Human Resources system to maximize productivity and performance toward excellence; and promote proactive State Workforce Planning.

## FY 2025 Supplemental Operating Budget Adjustments by Major Program

FY 2025 Supplemental Operating Budget

### **Employee Programs Worker's Comp Benefits**





## DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT MAJOR FUNCTIONS

- Administers the State human resources program, provides administrative support services to statutorily and executively assigned commissions and boards, and represents the State on other commissions and committees.
- Plans, organizes, directs, and coordinates the various activities of the State human resources program in employee training and development, recruitment, examination, position classification, pay administration, workers' compensation payments, and labor relations within the scope of laws, rules, and established policies.
- Develops and administers classification and compensation system(s) for civil service positions including the establishment and maintenance of classes and their experience and training requirements; the pricing of classes; and the assignment of positions to classes, bargaining units and other administrative units.

- Establishes and maintains statewide policies, procedures, programs, and services that provide guidance and support to the line departments of the Executive Branch with regard to employee relations, employee benefits programs; reports on the workforce composition and employment trends; and statewide employee development programs.
- Plans and administers statewide (except for DOE, UH and HHSC) workers' compensation program, claims management, Return to Work Priority Program, and a safety and accident prevention program.
- Conducts statewide staffing and consultative advisory services, including human resources research and development projects to forecast, plan for and effectuate effective staffing strategies before staffing issues become acute or impact public services; implements strategies to attract and retain employees by competitively filling positions, and develops and administers a statewide recruitment program.

### **MAJOR PROGRAM AREAS**

The Department of Human Resources Development has a program in the following major program area:

### **Government-Wide Support**

HRD 102 Work Force Attraction, Selection, Classification, and Effectiveness

HRD 191 Supporting Services - Human Resources Development

### **Department of the Human Resources Development Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources: Po	ositions	Perm	94.00	94.00	-	4.00	94.00	98.00
		Temp	-	-		-	-	-
General Funds		\$	28,269,622	26,390,623		939,892	28,269,622	27,330,515
		Perm	-	-		-	-	-
		Temp	-	-		-	-	-
Special Funds		\$	700,000	700,000		-	700,000	700,000
		Perm	2.00	2.00		-	2.00	2.00
		Temp	-	-		-	-	-
Interdepartmental Tra	ansfers	\$	5,173,326	5,177,980		-	5,173,326	5,177,980
		Perm	96.00	96.00	-	4.00	96.00	100.00
		Temp	-	-	-	-	-	-
Total Requirements		\$	34,142,948	32,268,603	-	939,892	34,142,948	33,208,495

- Highlights: (general funds and FY 25 unless otherwise noted )

  1. Adds 5.00 permanent positions and \$730,080 for state employee/intern recruitment, job fairs, and multi-media public outreach by the Employee Staffing Division for the Work Force Attraction, Selection, Classification, and Effectiveness Program.
- 2. Adds 1.00 permanent position and \$71,016 for administration of statewide pre-tax employee benefits, telework program guidelines, and benefits program research by the Employee Assistance Office for the Work Force Attraction, Selection, Classification, and Effectiveness Program.
- 3. Adds \$79,896 for full-year funding for 2.00 Human Resources Specialists for the Classification Branch for the Work Force Attraction, Selection, Classification, and Effectiveness Program.

## Department of Human Resources Development Capital Improvements Budget

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources: General Funds General Obligation Bonds						-
Total Requirements	_	-	-	-	-	-

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. None.

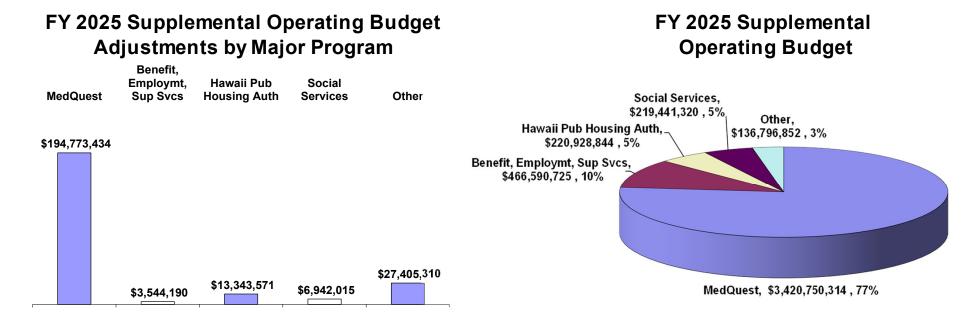
# DEPARTMENT OF HUMAN SERVICES Department Summary

### Mission Statement

To provide timely, efficient, and effective programs, services and benefits for the purpose of achieving the outcome of empowering Hawaii's most vulnerable people; and to expand their capacity for self-sufficiency, self-determination, independence, healthy choices, quality of life, and personal dignity.

## **Department Goals**

Through a multi-generational approach, align programs, services and benefits to provide recipients with access to an array of needed services; modernize the service delivery model through business process transformation and sharing of critical information internally and externally to improve outcomes of individuals and communities in which they live; improve individual and departmental outcomes through data driven decisions; leverage and invest in technology to increase operational efficiency and reduce administrative burden; and strengthen public-private partnerships to develop a modern integrated health and human services delivery system.



## DEPARTMENT OF HUMAN SERVICES MAJOR FUNCTIONS

- Provides employment-related services, childcare services, and economic assistance to eligible families and individuals.
- Provides medical assistance programs to eligible families and individuals.
- Provides child welfare and adult protective and community services to eligible families and individuals.

- Administers programs of vocational rehabilitation, independent living rehabilitation, services for the blind, and disability determination.
- Provides a continuum of prevention, rehabilitation, and treatment services and programs for at-risk youth.
- Serves as a catalyst to provide Hawaii residents with affordable housing and shelter.

### **MAJOR PROGRAM AREAS**

The Department of Human Services has programs in the following major program areas:

Employmen HMS 802	t Vocational Rehabilitation	HMS 236 HMS 237	Case Management for Self- Sufficiency Employment and Training	HMS 605	Community-Based Residential and Medicaid Facility Support
Social Servi	ces	HMS 238	Disability Determination	HMS 777	Office on Homelessness
HMS 202	Aged, Blind and Disabled	HMS 301	Child Protective Services		and Housing Solutions
	Payments	HMS 302	General Support for Child	HMS 901	General Support for Social
HMS 204	General Assistance		Care		Services
	Payments	HMS 303	Child Protective Services	HMS 902	General Support for Health
HMS 206	Federal Assistance		Payments		Care Payments
	Payments	HMS 305	Cash Support for Child	HMS 903	General Support for Self-
HMS 211	Cash Support for Families-		Care		Sufficiency Services
	Self-Sufficiency	HMS 401	Health Care Payments	HMS 904	General Administration
HMS 220	Rental Housing Services	HMS 501	In-Community Youth		(DHS)
HMS 222	Rental Assistance Services		Programs		•
HMS 224	Homeless Services	HMS 503	Hawaii Youth Correctional	Individual R	Rights
HMS 229	Hawaii Public Housing		Facility (HYCF)	HMS 888	Commission on the Status
	Authority Administration	HMS 601	Adult Protective and Community Services		of Women

### **Department of the Human Services Operating Budget**

		Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources: Positions	Perm	1,240.73	1,240.73	•	8.00	1,240.73	1,248.73
_	Temp	15.50	15.50		(1.00)	15.50	14.50
General Funds	\$	1,440,535,123	1,475,717,885		23,178,227	1,440,535,123	1,498,896,112
	Perm	1.56	1.56		0.31	1.56	1.87
	Temp	-	-		-	-	-
Special Funds	\$	7,048,451	7,055,397		5,049,458	7,048,451	12,104,855
	Perm	993.46	993.46		7.44	993.46	1,000.90
	Temp	56.50	56.50		3.00	56.50	59.50
Federal Funds	\$	2,695,782,214	2,695,478,208		217,356,961	2,695,782,214	2,912,835,169
	Perm	-	-		-	-	-
	Temp	-	-		-	-	-
Other Federal Funds	\$	18,460,916	18,460,916		299,275	18,460,916	18,760,191
	Perm	-	-		-	-	-
	Temp	-	-		-	-	-
Private Contributions	\$	10,000	10,000		-	10,000	10,000
	Perm	-	-		-	-	-
	Temp	-	-		-	-	-
Interdepartmental Transfers	\$	7,169,481	7,169,481		-	7,169,481	7,169,481
	Perm	77.00	77.00		(4.00)	77.00	73.00
	Temp	17.00	17.00		2.00	17.00	19.00
Revolving Funds	\$	14,523,842	14,607,648		124,599	14,523,842	14,732,247
	Perm	2,312.75	2,312.75	-	11.75	2,312.75	2,324.50
	Temp	89.00	89.00	-	4.00	89.00	93.00
Total Requirements	\$	4,183,530,027	4,218,499,535	-	246,008,520	4,183,530,027	4,464,508,055

- Highlights: (general funds and FY 25 unless otherwise noted )

  1. Adds 6.00 federal fund temporary positions, \$13,370,000 in general funds, and \$12,751,554 in federal funds for emergency management related to the Maui wildfires.
- 2. Transfers \$6,000,000 from Cash Support for Child Care to General Support for Self-Sufficiency Services to facilitate the use of Temporary Assistance for Needy Families funds for Preschool Open Doors subsidy payments.
- 3. Increases the Spouse and Child Abuse Special Fund ceiling by \$5,000,000 for Child Protective Services to fund operations and services necessary to comply with the Family First Prevention Services Act.
- 4. Adds \$1,320,000 for Homeless Services to provide increased support for homeless services contracts.
- 5. Adds \$1,000,000 for In-Community Youth Programs to support youth mental health services.
- 6. Adds \$288,177 in general funds and \$255,500 in federal funds for General Support for Self-Sufficiency Services for increased costs to maintain and operate the new Benefits Eligibility Solution system.
- 7. Adds \$490,000 for Case Management for Self-Sufficiency to provide second-year funding for lease costs at the Pohulani processing center.

## Department of Human Services Capital Improvements Budget

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds	5,895,000	5,800,000		-	5,895,000	5,800,000
General Obligation Bonds	17,850,000	5,000,000		54,311,000	17,850,000	59,311,000
Federal Funds	_	-		20,000,000	-	20,000,000
Total Requirements	23,745,000	10,800,000	-	74,311,000	23,745,000	85,111,000

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

- 1. Adds \$20,000,000 in general obligation bond funds and \$20,000,000 in federal funds for Information Technology Modernization for the Comprehensive Child Welfare Information System, Statewide.
- 2. Adds \$22,000,000 for School Street, Development of Elderly Housing, Oʻahu
- 3. Adds \$10,000,000 for Hawai'i Public Housing Authority Lump Sum, Site and Building Improvements, Health and Safety Improvements, Statewide.
- 4. Adds \$1,628,000 for the Kawailoa Youth and Family Wellness Center Replace Emergency Generators and Other Improvements, O'ahu.
- 5. Adds \$683,000 for the Kawailoa Youth and Family Wellness Center Air Conditioning Systems Replacement and Related Improvements, Oʻahu.

# DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS Department Summary

### Mission Statement

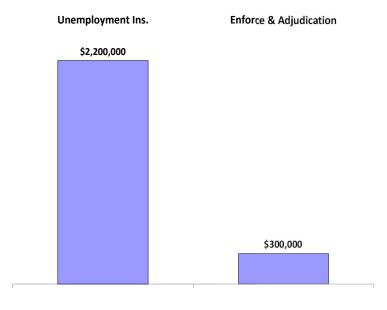
To increase the economic security, physical and economic well-being and productivity of workers and ensure the growth and development of industry.

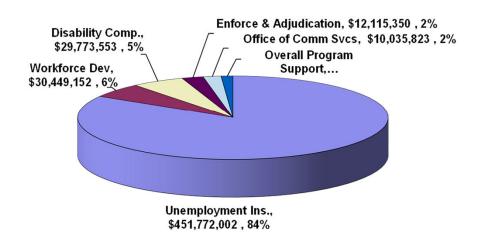
## Department Goals

To promote access to employment and assess the needs and skills of the workforce; to alleviate the economic hardship of workers during periods of disability or temporary unemployment; to protect the employment rights of workers and assure a safe and healthy workplace; to develop, deliver and coordinate information to meet labor market supply and demand; and to promote the harmonious working relationship between business, labor, educators, and government agencies.

## FY 2025 Supplemental Operating Budget Adjustments by Major Program

## FY 2025 Supplemental Operating Budget





## DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS MAJOR FUNCTIONS

- Administers federal and State programs designed to improve the economic security, occupational safety and health, working conditions, and productivity of workers, and maintain favorable labor-management relationships throughout the State.
- Administers comprehensive employment and training services to both job seekers and employers through a system of employment offices located statewide.
- Administers the State Unemployment Insurance program. Ensures that fair hearings before impartial appeals referees are provided to employers and claimants with respect to determinations made by the department regarding unemployment insurance benefits, disaster unemployment insurance, and other security decisions.

**Unemployment Insurance Program** 

- Administers and enforces the State's occupational safety and health laws.
- Administers all activities pertinent to the management of the Workers' Compensation, Temporary Disability Insurance, and Prepaid Health Care laws and programs.
- Administers and enforces State labor laws dealing with wages and other compensation, hours, child labor, family leave, and related rules and regulations.

### **MAJOR PROGRAM AREAS**

The Department of Labor and Industrial Relations has programs in the following major program areas:

### **Employment**

LBR 171

LBR 111	Workforce Development	LBR 183	Disability Compensation Program
LBR 143	Hawaii Occupational Safety and Health	LBR 812	Labor and Industrial Relations Appeals Board
	Program	LBR 902	General Administration
LBR 152	Wage Standards Program	LBR 903	Office of Community Services
LBR 153	Hawaii Civil Rights Commission		
LBR 161	Hawaii Labor Relations Board		

### **Department of the Labor and Industrial Relations Operating Budget**

		Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024	FY 2025	Total	Total
Funding Sources: Positions	Perm	194.73	194.73	Adjustments	Adjustments	FY 2024 194.73	FY 2025 194.73
Funding Sources: Positions	Temp	14.96	14.96		-	14.96	14.96
General Funds					-		
General Funds	\$	67,138,283	26,686,049		-	67,138,283	26,686,049
	Perm	-	-		-	-	-
0 15	Temp	7 7 40 400	7.740.400		-	7 7 10 100	-
Special Funds	_ \$	7,743,402	7,743,402		300,000	7,743,402	8,043,402
	Perm	263.70	263.70		-	263.70	263.70
	Temp	38.00	38.00		-	38.00	38.00
Federal Funds	\$	38,067,000	38,067,000		2,400,000	38,067,000	40,467,000
	Perm	53.07	53.07		-	53.07	53.07
	Temp	6.54	6.54		-	6.54	6.54
Other Federal Funds	\$	6,636,941	6,636,941		(200,000)	6,636,941	6,436,941
	Perm	11.00	11.00		-	11.00	11.00
	Temp	5.00	5.00		-	5.00	5.00
Trust Funds	\$	415,615,992	365,550,515		-	415,615,992	365,550,515
	Perm	-	<u>-</u>		_	-	-
	Temp	-	_		_	-	-
Interdepartmental Transfers	\$	2,891,173	2,891,173		-	2,891,173	2,891,173
·	Perm	19.00	19.00		_	19.00	19.00
	Temp	-	_		-	-	-
Revolving Funds	\$	2,693,796	2,694,163		-	2,693,796	2,694,163
	Perm	541.50	541.50	-	-	541.50	541.50
	Temp	64.50	64.50	-	-	64.50	64.50
Total Requirements	\$ <u></u>	540,786,587	450,269,243	-	2,500,000	540,786,587	452,769,243

Highlights: (general funds and FY 25 unless otherwise noted )

1. Adds \$2,200,000 for net increase in appropriation ceiling for federal and other federal funds to align with anticipated federal awards in Workforce Development and Unemployment Insurance programs.

<sup>2.</sup> Adds \$300,000 to establish special fund appropriation ceiling in Wage Standards program for Labor Law Enforcement Special Fund.

## Department of Labor and Industrial Relations Capital Improvements Budget

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources: General Funds					-	_
General Obligation Bonds	20,000,000	-			20,000,000	_
Total Requirements	20,000,000	-	-	-	20,000,000	

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

<sup>1.</sup> None

# DEPARTMENT OF LAND AND NATURAL RESOURCES Department Summary

### Mission Statement

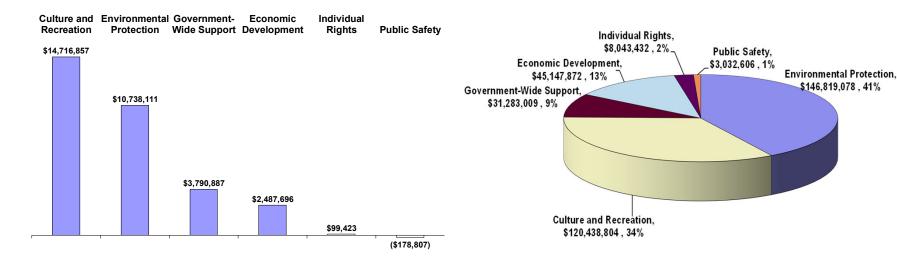
To enhance, protect, conserve, and manage Hawaii's unique and limited natural, cultural and historic resources held in public trust for current and future generations for the people of Hawaii nei, and its visitors, in partnership with others in the public and private sectors.

## **Department Goals**

To seek, develop and implement cost-effective strategies for the long-term sustainable management, maintenance, protection and utilization of existing and potential, ocean, land, natural and cultural resources of the State of Hawaii in an integrated manner and in partnership with others from the public and private sectors. Additionally, prevent the establishment of invasive species detrimental to native habitats, while promoting responsible use, understanding, and respect for Hawaii's resources.

## FY 2025 Supplemental Operating Budget Adjustments by Major Program

## FY 2025 Supplemental Operating Budget



## DEPARTMENT OF LAND AND NATURAL RESOURCES MAJOR FUNCTIONS

- Implements programs to conserve, protect, develop, and utilize the State's natural and cultural resources.
- Preserves and enhances native and indigenous fish and other aquatic species and their habitats for residents and visitors.
- Promotes the safe and responsible use of Hawaii's natural resources through firm, fair and effective law enforcement.
- Provides accurate, timely and permanent system of registering and recording land title and related documents and maps.

- Manages the conservation, protection, planning, and utilization of the State's water resources for social, economic, and environmental requirements.
- Provides safe and enjoyable recreation opportunities.
- Develops and maintains a comprehensive program of historic preservation to promote the use and conservation of historical and cultural sites.
- Collects and disseminates data relating to natural resources. Partners with public and private agencies to maximize funding leverage.

### **MAJOR PROGRAM AREAS**

The Department of Land and Natural Resources has programs in the following major program areas:

<b>Economic Dev</b>	velopment	Culture and R	Recreation
LNR 141	Water and Land Development	LNR 801	Ocean-Based Recreation
LNR 172	Forestry-Resource Management and Development	LNR 802	Historic Preservation
		LNR 804	Forest and Outdoor Recreation
Environmenta	l Protection	LNR 806	Parks Administration and Operation
LNR 401	Ecosystem Protection, Restoration, and Fisheries		
	Management	Public Safety	
LNR 402	Native Resources and Fire Protection Program	LNR 810	Prevention of Natural Disasters
LNR 404	Water Resources		
LNR 405	Conservation and Resources Enforcement	Individual Rig	hts
LNR 407	Natural Area Reserves and Watershed	LNR 111	Conveyances and Recordings
	Management		
LNR 906	LNR-Natural and Physical Environment	Government \	Nide Support
LNR 907	Aha Moku Advisory Committee	LNR 101	Public Lands Management
LNR 908	Kaho'olawe Island Reserve Commission	LNR 102	Legacy Land Conservation Program
LNR 909	Mauna Kea Stewardship and Oversight Authority		_

### **Department of Land and Natural Resources Operating Budget**

		Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources: Positions	Perm	719.25	744.25		3.00	719.25	747.25
_	Temp	26.50	26.50		-	26.50	26.50
General Funds	\$	168,046,621	109,708,744		25,796,350	168,046,621	135,505,094
	Perm	285.00	285.00		-	285.00	285.00
	Temp	5.25	5.25		-	5.25	5.25
Special Funds	\$	117,995,590	117,036,997		8,333,776	117,995,590	125,370,773
	Perm	47.75	47.75		-	47.75	47.75
	Temp	1.75	1.75		-	1.75	1.75
Federal Funds	\$	16,928,516	15,871,485		1,098,759	16,928,516	16,970,244
	Perm	6.00	6.00		-	6.00	6.00
	Temp	8.50	8.50		-	8.50	8.50
Other Federal Funds	\$	48,762,982	7,939,485		60,096,930	48,762,982	68,036,415
	Perm	-	-		-	-	-
	Temp	-	-		-	-	-
Trust Funds	\$	305,954	305,954		-	305,954	305,954
	Perm	-	-		-	-	-
	Temp	7.00	7.00		-	7.00	7.00
Interdepartmental Transfers	\$	1,686,056	1,686,056		-	1,686,056	1,686,056
	Perm	3.00	3.00		-	3.00	3.00
	Temp	-	-		-	-	-
Revolving Funds	\$	1,039,082	945,466		-	1,039,082	945,466
	Perm	1,061.00	1,086.00	-	3.00	1,061.00	1,089.00
	Temp	49.00	49.00	-	-	49.00	49.00
Total Requirements	\$	354,764,801	253,494,187	-	95,325,815	354,764,801	348,820,002

- **Highlights:** (general funds and FY 25 unless otherwise noted )

  1. Adds \$7,425,000 for fire pre-suppression, response, and post-fire restoration activities.
- 2. Adds \$10,000,000 for fire and emergency response equipment.
- 3. Adds \$2,400,000 in special funds to increase the expenditure ceilings for the Sport Fish Special Fund and Ocean Stewardship Special Fund.
- 4. Adds \$500,000 for invasive ant research and control to be performed by the Hawaii Ant Lab.
- 5. Adds \$7,500,000 for forest and resource management improvements.
- 6. Adds \$2,000,000 in special funds for equipment and motor vehicles to support State Parks.
- 7. Adds 3.00 permanent positions and \$154,000 to support the Hawaii Climate Change Mitigation and Adaptation Commission.

## Department of Land and Natural Resources Capital Improvements Budget

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds	26,135,000	13,650,000		-	26,135,000	13,650,000
Special Funds	2,000,000	2,000,000		500,000	2,000,000	2,500,000
General Obligation Bonds	45,860,000	4,000,000		32,425,000	45,860,000	36,425,000
GO Bonds Reimbursable	8,000,000	-		-	8,000,000	-
Federal Funds	501,000	601,000		-	501,000	601,000
Total Requirements	82,496,000	20,251,000	-	32,925,000	82,496,000	53,176,000

**Highlights:** (general obligation bonds and FY 25 unless otherwise noted)

- 1. Adds \$15,000,000 for renovations, repairs and maintenance, and improvements at State Parks, Statewide.
- 2. Adds \$2,360,000 for West Maui and Upcountry fire prevention, erosion control, and fire suppression dip tanks on Maui.
- 3. Adds \$700,000 for Shangri La Breakwater Removal, Oahu.
- 4. Adds \$6,100,000 for Demolition and Removal of Existing Improvements (Uncle Billy's), Hilo, Hawaii.
- 5. Adds \$8,000,000 for Kawaihae North Small Boat Harbor, Hawaii.

# DEPARTMENT OF LAW ENFORCEMENT Department Summary

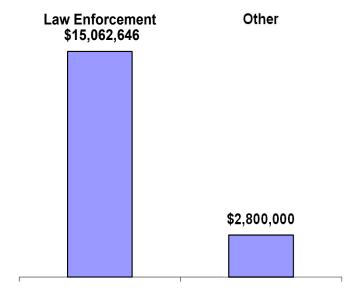
### Mission Statement

To stand for safety with respect for all by engaging in just, transparent, unbiased and responsive Law Enforcement, to do so with the spirit of Aloha and dignity and in collaboration with the community; and maintain and build trust and respect as the guardian of constitutional and human rights.

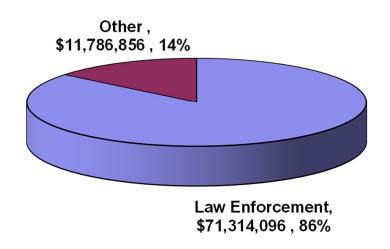
### **Department Goals**

To protect the individual and property from injury and loss caused by criminal actions by providing and coordinating services, facilities, and legislation to preserve the peace; enforce specific laws, rules, and regulations to prevent and control crime; prevent and deter crimes; and serve the legal process.

## FY 2025 Supplemental Operating Budget Adjustments by Major Program



## FY 2025 Supplemental Operating Budget



## DEPARTMENT OF LAW ENFORCEMENT MAJOR FUNCTIONS

- Centralizes the State law enforcement functions to enhance public safety, improve decision making, promote accountability, streamline communication, decrease costs, reduce duplication of efforts, and provide uniform training and standards.
- Enforces Hawaii's Uniform Controlled Substance Act and the investigation and apprehension of violators of prohibited acts under provisions of Chapter 329 and Part IV of Chapter 712, HRS, and Chapter 200 through 202, Hawaii Administrative Rules Title 23.
- Preserves public peace, prevents crime, and protects the rights of persons and property as the primary law enforcement entity under the provisions of Chapter 353C-2(1), Hawaii Revised Statutes.
- Conducts criminal investigations of all violations of the Hawaii Revised Statutes committed by employees of the department and/or against property of the department.
- Develops, oversees, coordinates, directs, implements, and leads a comprehensive and integrated Homeland Security program for the State of Hawaii, in partnership with organizational federal, State, county and private sector stakeholders.

- Administers, through subordinate staff offices, administrative systems, services and operations in and for the department pertaining to general program planning, programming and evaluation, program budgeting, capital improvements, fiscal accounting and auditing, payroll, procurement and contracting, human resources, information technology, Office of the Inspector General, special programs, and other relevant functions consistent with sound administrative practices and applicable Federal, State, and departmental laws, rules and regulations.
- Administers statewide law enforcement programs that protect the public as well as safeguard State property and facilities; and enforces laws, rules, and regulations to prevent and control crime.
- Develops, oversees, coordinates, directs, implements, and leads a comprehensive and integrated Homeland Security program for the State of Hawaii, in partnership with organizational federal, State, county and private sector stakeholders.

## **MAJOR PROGRAM AREAS**

The Department of Law Enforcement has programs in the following major program areas:

## **Public Safety**

Law Enforc	<u>ement</u>	<u>Other</u>	
LAW 502	Narcotics Enforcement Division	LAW 900	General Administration
LAW 503	Sheriff	LAW 901	Office of Homeland Security
LAW 504	Criminal Investigation Division		
LAW 505	Law Enforcement Training Division		

NOTE: Act 278, SLH 2022, established the Department of Law Enforcement, consolidated law enforcement services from various departments, and provided restructuring of the Department of Public Safety to the Department of Corrections and Rehabilitation.

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### **Department of Law Enforcement Operating Budget**

		Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources: Positions	Perm	415.00	415.00		-	415.00	415.00
_	Temp	8.50	8.50		-	8.50	8.50
General Funds	\$	72,977,198	41,499,479		4,500,250	72,977,198	45,999,729
	Perm	1.00	1.00		-	1.00	1.00
	Temp	-	-		-	-	-
Special Funds	\$	-	-		-	-	-
	Perm	3.00	3.00		1.00	3.00	4.00
	Temp	5.00	5.00		(1.00)	5.00	4.00
Federal Funds	\$	854,446	1,744,085		3,956,927	854,446	5,701,012
	Perm	-	-		-	-	-
	Temp	1.00	1.00		-	1.00	1.00
Other Federal Funds	\$	769,998	1,545,246		9,405,469	769,998	10,950,715
	Perm	102.00	102.00		-	102.00	102.00
	Temp	5.00	5.00		-	5.00	5.00
Interdepartmental Transfers	\$	12,720,283.00	19,445,428.00		-	12,720,283	19,445,428
	Perm	8.00	8.00		-	8.00	8.00
	Temp	-	-		-	-	-
Revolving Funds	\$	497,320	1,004,068		-	497,320	1,004,068
	Perm	529.00	529.00	-	1.00	529.00	530.00
	Temp	19.50	19.50	-	(1.00)	19.50	18.50
Total Requirements	\$	87,819,245	65,238,306	-	17,862,646	87,819,245	83,100,952

Highlights: (general funds and FY 25 unless otherwise noted )

1. Adds \$13,362,396 to increase federal fund and other federal fund appropriation ceilings to reflect federal awards anticipated to be transferred from the Department of Defense.

<sup>2.</sup> Adds \$1,500,000 for training equipment and supplies, including firearms and ammunitions.

<sup>3.</sup> Adds \$200,250 for outergear protective equipment for Deputy Sheriffs.

<sup>4.</sup> Adds \$200,000 to continue Illegal Firework Task Force.

<sup>5.</sup> Adds \$2,600,000 for security guard services and security cameras monitoring at the State Capitol.

## Department of Law Enforcement Capital Improvements Budget

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources: General Funds					_	_
General Obligation Bonds		-			-	-
Total Requirements		-	-	-	-	

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. None

# OFFICE OF THE LIEUTENANT GOVERNOR Department Summary

### Mission Statement

To enhance the efficiency and effectiveness of State programs by providing leadership and executive management and by developing policies and priorities to give program direction.

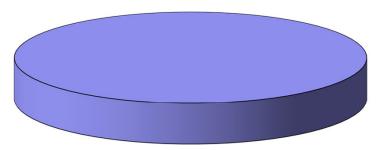
## **Department Goals**

To provide effective leadership and executive management, and to protect the public's interest by ensuring that government processes are open.

FY 2025 Supplemental Operating Budget Adjustments by Major Program

FY 2025 Supplemental Operating Budget

No operating budget adjustments.



Office of the Lieutenant Governor, \$2,665,231, 100%

## OFFICE OF THE LIEUTENANT GOVERNOR MAJOR FUNCTIONS

- Exercises the executive powers whenever the Governor is absent from the State or is unable to discharge the powers and duties of the office.
- Serves as the Secretary of State for intergovernmental relations.
- Performs duties and undertakes projects assigned by the Governor.

- Delegation of authority by the Governor under HRS 26-1(d) to lead the state's broadband expansion efforts and the initiative for universal access to preschool.
- HRS 574-5 Name Changes.
- HRS 26-1(a) Apostilles and sale of official publications.

### **MAJOR PROGRAM AREAS**

The Office of the Lieutenant Governor has a program in the following major program area:

## **Government-Wide Support**

LTG 100 Office of the Lieutenant Governor

### Office of the Lieutenant Governor **Operating Budget**

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions P	erm	17.00	17.00			17.00	17.00
_	Te	emp	-	-			-	-
General Funds		\$	2,319,967	2,365,231			2,319,967	2,365,231
	Р	erm	-	-			-	-
	Te	emp	-	-			-	-
Special Funds		\$	300,000	300,000			300,000	300,000
	Р	erm	17.00	17.00	-	-	17.00	17.00
	Te	emp	-	-	-	-	-	-
<b>Total Requirements</b>		\$	2,619,967	2,665,231	-	-	2,619,967	2,665,231

**Highlights:** (general funds and FY 25 unless otherwise noted )

1. None.

## Office of the Lieutenant Governor Capital Improvements Budget

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources: General Funds General Obligation Bonds			-			- -
Total Requirements	_	-	-	-	-	-

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

1. None.

# DEPARTMENT OF PUBLIC SAFETY/CORRECTIONS AND REHABILITATION Department Summary

### Mission Statement

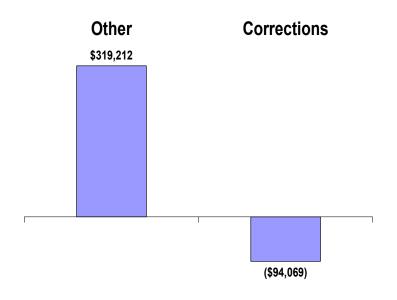
To uphold justice and public safety by providing correctional and law enforcement services to Hawaii's communities with professionalism, integrity and fairness.

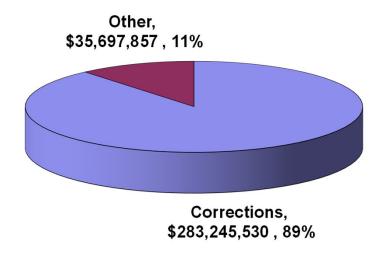
## **Department Goals**

To protect the individual and property from injury and loss caused by criminal actions by providing and coordinating services, facilities, security, and legislation to preserve the peace; to prevent and deter crimes; to detect, apprehend, detain, and rehabilitate criminals; and, where appropriate, to compensate victims of crime.

## FY 2025 Supplemental Operating Budget Adjustments by Major Program

FY 2025 Supplemental Operating Budget





# DEPARTMENT OF PUBLIC SAFETY/CORRECTIONS AND REHABILITATION MAJOR FUNCTIONS

- Administer various public safety programs that are designed to prevent and deter criminal acts, and to incarcerate and rehabilitate criminal offenders.
- Administer the operations of eight correctional institutions throughout the State for the custody and care of offenders detained or committed by the courts to the department in safe, clean, and humane conditions of confinement.
- Provide a continuum of treatment programs and services to facilitate the reintegration of inmates into the community.
- Administer a correctional industries program which employs inmates in work programs that produce goods and services for government agencies and nonprofit organizations, and affords inmates job training and work experience to enhance their employment prospects when they return to the community.
- Determine minimum terms of imprisonment for convicted felons; grant release of felons from institutions under conditions of parole; and report on petitions for pardon referred by the Governor.

- Administer diversionary programs as well as alternatives to incarceration; conduct bail evaluations; and supervises offenders conditionally released by the courts.
- Administer statewide law enforcement programs that protect the public as well as safeguard State property and facilities; and enforces laws, rules, and regulations to prevent and control crime.
- Regulate the manufacture, distribution, sale, prescription, and dispensing of controlled substances in the State by issuing applications and permits to conduct transactions; and investigates and enforces laws, rules and regulations relative to controlled substances.
- Mitigate the suffering and losses of victims and survivors of certain crimes by providing them with compensation for crime related losses; and compensate private citizens (Good Samaritans) who suffer personal injury or property damage in the course of preventing a crime or apprehending a criminal.

## **MAJOR PROGRAM AREAS**

The Department of Public Safety has programs in the following major program areas:

## **Public Safety**

Corrections		Law Enforce	<u>ement</u>
PSD 402	Halawa Correctional Facility	PSD 502	Narcotics Enforcement
PSD 403	Kulani Correctional Facility	PSD 503	Sheriff
PSD 404	Waiawa Correctional Facility		
PSD 405	Hawaii Community Correctional Center	<u>Other</u>	
PSD 406	Maui Community Correctional Center	PSD 611	Adult Parole Determinations
PSD 407	Oahu Community Correctional Center	PSD 612	Adult Parole Supervision and Counseling
PSD 408	Kauai Community Correctional Center	PSD 613	Crime Victim Compensation Commission
PSD 409	Women's Community Correctional Center	PSD 900	General Administration
PSD 410	Intake Service Centers		
PSD 420	Corrections Program Services		
PSD 421	Health Care		
PSD 422	Hawaii Correctional Industries		
PSD 808	Non-State Facilities		

NOTE: Act 278, SLH 2022, established the Department of Law Enforcement, consolidated law enforcement services from various departments, and provided restructuring of the Department of Public Safety to the Department of Corrections and Rehabilitation. Effective January 1, 2024, the Narcotics Enforcement Division and Sheriff Division transfer to the new department.

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### Department of Public Safety/Corrections and Rehabilitation **Operating Budget**

		Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources: Positions	s Perm	2,936.60	2,609.60		-	2,936.60	2,609.60
	Temp	-	-		-	-	-
General Funds	\$	302,597,771	303,134,846		434,864	302,597,771	303,569,710
	Perm	4.00	4.00		-	4.00	4.00
	Temp	-	-		-	-	-
Special Funds	\$	2,496,380	2,516,329		-	2,496,380	2,516,329
	Perm	-	-		-	-	-
	Temp	-	-		-	-	-
Federal Funds	\$	1,345,989	1,045,989		-	1,345,989	1,045,989
	Perm	-	-		-	-	-
	Temp	1.00	1.00		-	1.00	1.00
Other Federal Funds	\$	1,559,315	859,315		-	1,559,315	859,315
	Perm	-	-		-	-	-
	Temp	3.00	3.00		(3.00)	3.00	-
County Funds	\$	209,721	209,721		(209,721)	209,721	-
	Perm	-	-		-	-	-
	Temp	-	-		-	-	-
Trust Funds	\$	75,065	75,065		-	75,065	75,065
	Perm	80.00	-		-	80.00	-
	Temp	-	-		-	-	-
Interdepartmental Transfers		5,581,581	-		-	5,581,581	-
	Perm	10.00	2.00		-	10.00	2.00
	Temp	42.00	42.00		-	42.00	42.00
Revolving Funds	\$	11,281,815	10,876,979		-	11,281,815	10,876,979
	Perm	3,030.60	2,615.60	-	-	3,030.60	2,615.60
	Temp	46.00	46.00	-	(3.00)	46.00	43.00
Total Requirements	\$ <u></u>	325,147,637	318,718,244	-	225,143	325,147,637	318,943,387

Highlights: (general funds and FY 25 unless otherwise noted )

1. Adds \$434,864 for various utility shortfalls in Halawa Correctional Facility (HCF), Oʻahu Community Correctional Center (OCCC) and Waiawa Correctional Facility (WCF).

<sup>2.</sup> Trades-off \$3,730,000 in Federal Detention Center inmate housing costs from Non-State Facilities to HCF, Kulani Correctional Facility, WCF, Hawai'i Community Correctional Center, Maui Community Correctional Center, OCCC and Women's Community Correctional Center (WCCC) to cover worker's compensation costs.

<sup>3.</sup> Trades-off 4.00 full-time equivalent (FTE) Adult Correction Officer (ACO) IV positions and \$319,212 from HCF, OCCC, WCF and WCCC to the Training and Staff Development Office under the General Administration Division.

<sup>4.</sup> Abolishes 3.00 temporary FTE ACO III positions and \$209,721 in county funds appropriated for the community work lines for MCCC.

### Department of Public Safety/Corrections and Rehabilitation Capital Improvements Budget

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:			-	-		
General Funds	18,000,000	10,500,000		-	18,000,000	10,500,000
GO Bonds Reimbursable	11,000,000	26,000,000		89,500,000	11,000,000	115,500,000
Total Requirements	29,000,000	36,500,000	-	89,500,000	29,000,000	126,000,000

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

- 1. Adds \$20,000,000 for the Department of Public Safety (PSD)/Department of Corrections and Rehabilitation (DCR) New Kaua'i Community Correctional Center and Community Transitional Center, Kaua'i.
- 2. Adds \$18,000,000 for the Halawa Correctional Facility Perimeter Security Fence and Related Structural Repairs and Improvements, O'ahu.
- 3. Adds \$3,500,000 for the Maui Community Correctional Center Perimeter Security Fence and Related Repairs, Maui.
- 4. Adds \$3,000,000 for PSD/DCR New West Hawai'i Jail and Community Transitional Center, Hawai'i.
- 5. Changes the project description to include plans for the appropriated \$15,000,000 in general funds for FY 24 and \$7,500,000 in general funds for FY 25 for various lump sum capital improvement projects to provide facility repairs, upgrades, and improvements in compliance with Americans with Disabilities Act and building code standards.
- 6. Changes the expending agency of \$5,000,000 in FY 24 for Halawa Correctional Facility Consolidated Healthcare Unit Oʻahu from PSD to the Department of Accounting and General Services; and adds \$45,000,000 in FY 25 for the same project.
- 7. Trades off \$1,500,000 in FY 24 from Women's Community Correctional Center (WCCC) Laundry Expansion and Related Improvements, O'ahu to the WCCC Kitchen Expansion and Related Improvements, O'ahu.

# DEPARTMENT OF TAXATION Department Summary

#### Mission Statement

To administer the tax laws of the State of Hawaii in a consistent, uniform and fair manner.

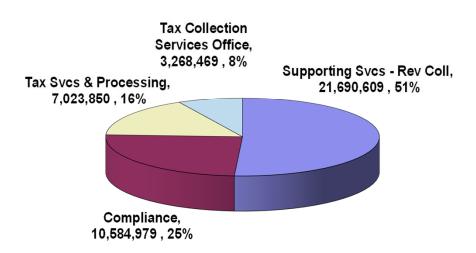
# **Department Goals**

To provide complete customer service; to increase collection capabilities through efficient allocation of resources; to taxpayer filings, provide a more user-friendly interface with the public, and expedite delinquent referrals; to automate tax filings, billings and collections; to expand capacity for research and revenue analysis; and to permit more flexibility in accommodating tax law changes and initiatives to improve tax administration.

# FY 2025 Supplemental Operating Budget Adjustments by Major Program

# Tax Collection Services Office Compliance Supporting Svcs - Rev Coll 213,846.00 (14,215.00)

# FY 2025 Supplemental Operating Budget



# DEPARTMENT OF TAXATION MAJOR FUNCTIONS

- Administers and enforces the tax laws of Hawaii and the collection of taxes and other payments.
- Coordinates a centralized system for receiving and processing of all tax returns, payments, and documents.
- Provides complete customer service, assistance and information on all taxes administered by the department to customers who walk in, call-in, correspond or e-mail.
- Administers a comprehensive and uniform compliance program based on self-assessment and voluntary compliance.

- Conducts audits and investigations of all types of tax returns.
- Conducts and enforces collection of delinquent taxes by appropriate collection procedures.
- Plans, organizes, and coordinates a tax research and tax planning program.
- Provides administrative and research support to the Council on Revenues which prepares revenue estimates for the State on a quarterly basis.

## **MAJOR PROGRAM AREAS**

The Department of Taxation has programs in the following major program area:

## **Government-Wide Support**

TAX 100	Compliance
TAX 103	Tax Collection Services Office
TAX 105	Tax Services and Processing
TAX 107	Supporting Services – Revenue Collection

# Department of Taxation Operating Budget

			Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
<b>Funding Sources:</b>	<b>Positions</b>	Perm	412.00	415.00		(1.00)	412.00	414.00
_		Temp	86.00	86.00		1.00	86.00	87.00
General Funds		\$	41,389,717	38,401,456		538,831	41,389,717	38,940,287
		Perm	-	-		-	-	-
		Temp	13.00	13.00		-	13.00	13.00
Special Funds		\$	3,603,402	3,627,620		-	3,603,402	3,627,620
•		Perm	412.00	415.00	-	(1.00)	412.00	414.00
		Temp	99.00	99.00	-	1.00	99.00	100.00
<b>Total Requirements</b>		\$	44,993,119	42,029,076	-	538,831	44,993,119	42,567,907

#### **Highlights:** (general funds and FY 25 unless otherwise noted)

- 1. Adds \$101,970 in other current expenses (OCE) for the Oahu Office Audit Branch to continue subscriptions and memberships to programs and organizations and for travel.
- 2. Adds \$199,200 in OCE for the Collection Services Office for office supplies, Thomson Reuters Clear database access, travel, and postage.
- 3. Adds \$50,000 in OCE for the Tax Research and Planning Division to continue subscriptions to programs.
- 4. Adds \$99,000 in OCE for the Administrative Services Office for cost increases in armored security vehicle services and installation and annual service of security equipment.

# Department of Taxation Capital Improvements Budget

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:  General Funds  General Obligation Bonds					- -	- -
Total Requirements	-	-	-	-	-	-

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

<sup>1.</sup> None.

# DEPARTMENT OF TRANSPORTATION Department Summary

## Mission Statement

To provide a safe, efficient, accessible, and sustainable inter-modal transportation system that ensures the mobility of people, goods and services, and enhances and/or preserves economic prosperity and the quality of life.

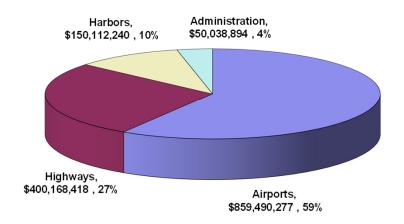
## **Department Goals**

Achieve an integrated multi-modal transportation system through upgrades and expansions to assure mobility and accessibility to support and sustain cargo and passenger operations; ensure the safety and security of the air, land and water transportation systems; advance sustainable transportation system solutions that result in energy efficiency and savings; protect and enhance Hawaii's unique environment and improve the quality of life; support Hawaii's economic vitality; implement a statewide planning process that is comprehensive, cooperative and continuing; and improve the overall financial program through greater efficiency, development, management and oversight of revenue sources.

# FY 2025 Supplemental Operating Budget Adjustments by Major Program

# \$32,562,451 \$16,241,493 \$14,414,383

# FY 2025 Supplemental Operating Budget



# DEPARTMENT OF TRANSPORTATION MAJOR FUNCTIONS

- Carries out programs to improve, maintain, and operate transportation facilities of the State.
- Administers the operations of all State Airports to meet all federal and state regulations through equipping, planning, designing, and constructing both new and existing airports and facilities.
- Plans, designs, and supervises the construction and maintenance of the State Highway System.
   Alters, modifies, or revises such highway system as may be required.
- Administers and maintains the operations of the commercial harbors program of the State government by equipping, regulating, and protecting the State system of ports and related facilities. Plans, develops, acquires, and constructs new and expanding harbors and facilities as well as maintaining and reconstructing existing harbors and facilities.

- Provides for the determination of statewide transportation needs, the continuous survey and inventory of planned assets, and the creation of statewide, inter and multi modal transportation systems network plans.
- Encourages, fosters and assists in the development of aeronautical, water, and land transportation in the State; and provides for the protection and promotion of safety in aeronautics and water transportation.
- Plans, reviews, and implements a comprehensive uniform state highway safety program to comply with applicable federal and state laws.
- Administers driver's license and civil identification programs.
- Serves on the State Highway Safety Council which advises the governor on highway safety; serves on the Aloha Tower Development Corporation board to undertake the redevelopment of the Aloha Tower complex; and cooperates with the Medical Advisory Board which advises the examiner of drivers on medical criteria and vision standards for motor vehicle drivers.

# **MAJOR PROGRAM AREAS**

The Department of Transportation has programs in the following major program areas:

# **Transportation Facilities and Services**

· · a · · o p o · c	anon i aomino ana oo vioso		
<u>Airports</u>		<u>Harbors</u>	
TRN 102	Daniel K. Inouye International Airport	TRN 301	Honolulu Harbor
TRN 104	General Aviation	TRN 303	Kalaeloa Barbers Point Harbor
TRN 111	Hilo International Airport	TRN 311	Hilo Harbor
TRN 114	Ellison Onizuka Kona Int'l Airport at Keahole	TRN 313	Kawaihae Harbor
TRN 116	Waimea-Kohala Airport	TRN 331	Kahului Harbor
TRN 118	Upolu Airport	TRN 333	Hana Harbor
TRN 131	Kahului Airport	TRN 341	Kaunakakai Harbor
TRN 133	Hana Airport	TRN 351	Kaumalapau Harbor
TRN 135	Kapalua Airport	TRN 361	Nawiliwili Harbor
TRN 141	Molokai Airport	TRN 363	Port Allen Harbor
TRN 143	Kalaupapa Airport	TRN 395	Harbors Administration
TRN 151	Lanai Airport		
TRN 161	Lihue Airport	<u>Highways</u>	
TRN 163	Port Allen Airport	TRN 501	Oahu Highways
TRN 195	Airports Administration	TRN 511	Hawaii Highways
	·	TRN 531	Maui Highways
		TRN 561	Kauai Highways
		TRN 595	Highways Administration
		TRN 597	Highways Safety

# **Administration**

TRN 695	Aloha Tower Development Corporation
TRN 995	General Administration

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### **Department of Transportation Operating Budget**

		Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources: P	ositions Perm	-	-		-	-	-
	Temp	-	-		-	-	-
General Funds	\$	3,600,000	-		5,000,000	3,600,000	5,000,000
	Perm	2,762.20	2,742.20		1.00	2,762.20	2,743.20
	Temp	34.00	34.00		(1.00)	34.00	33.00
Special Funds	\$	1,314,860,753	1,351,196,723		59,882,935	1,314,860,753	1,411,079,658
	Perm	7.00	7.00		-	7.00	7.00
	Temp	1.00	1.00		_	1.00	1.00
Federal Funds	\$	32,787,561	34,687,561		6,610,164	32,787,561	41,297,725
	Perm	0.80	0.80		· · · · · -	0.80	0.80
	Temp	-	-		_	-	-
Other Federal Funds		9,611,286	7,714,151		(6,024,772)	9,611,286	1,689,379
	Perm	, , , , <u>-</u>	· · · · -		-	, , , -	, , , , <u>-</u>
	Temp	_	_		_	_	_
Private Contributions		743,067	743,067		_	743,067	743,067
_	Perm	2.770.00	2,750.00	_	1.00	2,770.00	2.751.00
	Temp	35.00	35.00	_	(1.00)	35.00	34.00
<b>Total Requirements</b>	\$	1,361,602,667	1,394,341,502	-	65,468,327	1,361,602,667	1,459,809,829

- Highlights: (special funds and FY 25 unless otherwise noted )

  1. Airports Division- Adds \$13,200,000 for additional security equipment for Daniel K. Inouye International Airport at Honolulu, Kahului Airport, Hilo International Airport, Ellison Onizuka Kona International Airport at Keahole, and Lihue Airport.
- 2. Harbors Division- Adds \$6,659,493 for various other current expenses for Honolulu Harbor.
- 3. Highways Division- Adds \$5,000,000 in general funds for stored property and debris removal services.
- 4. Administration Divison- Adds \$2,250,000 for additional expenses for a special deputy attorney general to jointly represent the Department of Transportation and the State in the environmental court litigation concerning climate change (Navahine Lawsuit).
- 5. Trade off/transfer requests to realign the budget for various programs and necessary operating requirements.
- 6. Various budget adjustments to reflect anticipated federal and other federal fund awards.

## Department of Transportation Capital Improvements Budget

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:			•	•		
Special Funds	20,335,000	13,456,000		13,603,000	20,335,000	27,059,000
Revenue Bond Funds	1,008,919,000	343,181,000		1,113,051,000	1,008,919,000	1,456,232,000
Federal Funds	347,428,000	185,634,000		879,156,000	347,428,000	1,064,790,000
Private Contributions	20,000	28,000		-	20,000	28,000
Other Funds	65,231,000	157,000		31,706,000	65,231,000	31,863,000
Total Requirements	1,441,933,000	542,456,000	-	2,037,516,000	1,441,933,000	2,579,972,000

#### **Highlights:** (revenue bonds and FY 25 unless otherwise noted)

- 1. Airports Division- Adds \$621,924,000 (\$500,224,000 in revenue bonds and \$121,700,000 in federal funds) for Daniel K. Inouye International Airport, Airport Improvements, Oahu.
- 2. Airports Division- Adds \$270,435,000 (\$103,751,000 in revenue bonds and \$166,684,000 in federal funds) for Airfield Improvements, Statewide.
- 3. Harbors Division- Adds \$44,000,000 in revenue bonds for Honolulu Harbor Improvements, Oahu.
- 4. Harbors Division- Adds \$26,000,000 in revenue bonds for Hilo Harbor Improvements, Hawaii.
- 5. Highways Division- Adds \$294,300,000 (\$9,000,000 in special funds, \$63,700,000 in revenue bonds, and \$221,600,000 in federal funds) for Highway System Preservation Improvements, Statewide.
- 6. Highways Division- Adds \$139,774,000 (\$42,586,000 in revenue bonds and \$97,188,000 in federal funds) for Highway Traffic Operational Improvements, Statewide.

# UNIVERSITY OF HAWAII Department Summary

## Mission Statement

With a focus on creating a healthy and thriving future for all, the University of Hawai'i provides broad educational opportunity as the higher education destination of choice in the Pacific that nurtures the personal success, leadership capacity and positive engagement of every resident of Hawai'i. It achieves global impact by enriching the fundamental knowledge of humankind through engagement in world-class research, scholarship and service that promotes the welfare and sustainability of Hawai'i's people and environment. Woven through all it does is an appreciation of and commitment to indigenous Hawaiian people, culture, values, and wisdom.

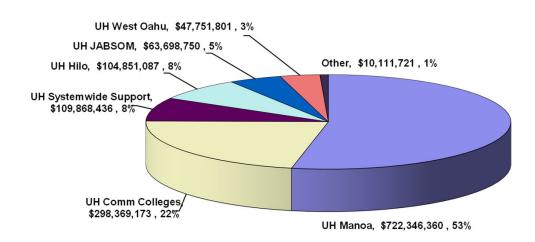
# **Department Goals**

The four main imperatives for the University are: fulfill kuleana to Native Hawaiians and Hawaii; develop successful students for a better future; meet Hawaiis workforce needs of today and tomorrow; and diversify Hawaiis economy through UH innovation and research.

# FY 2025 Supplemental Operating Budget Adjustments by Major Program

# UH Manoa Support Colleges UH Hilo UH JABSOM UH West Oahu \$10,567,871 \$6,482,626 \$4,057,924 \$4,007,627 \$2,725,000 \$1,986,756

# FY 2025 Supplemental Operating Budget



# UNIVERSITY OF HAWAII MAJOR FUNCTIONS

- Provides instruction, research, and public service in the fields of the liberal arts and sciences, agriculture, professional education, medicine, law, health sciences, business administration, engineering sciences and such other branches of higher learning as the Board of Regents prescribes.
- Administers and operates a system of community colleges; coordinates academic programs which include college transfer, general education, vocational, technical, semi-professional, and continuing education programs; coordinates community service programs with the various campuses, community agencies and groups; and coordinates student-related programs & services.
- Operates a summer session which gives variety and flexibility to the instructional programs of the University; provides college-level instruction to

- students who wish to obtain it during the summer; accommodates teaching institutes, workshops, and special courses with schedules of varying lengths; sponsors lecture series and other cultural events during the summer and supervises overseas study tours offered for credit.
- Provides key personnel in the government policymaking process with timely research, analyses and data concerning governmental and related problems to enable them to make informed decisions among alternative courses of action.
- Participates in intercollegiate athletics programs for men and women; contributes toward the availability of non-academic cultural, social, recreational, and intellectual programs made available to the students, faculty, and community at large; and provides a limited intercollegiate program for a variety of minor sports.

#### **MAJOR PROGRAM AREAS**

The University of Hawaii has programs in the following major program areas:

Formal Educ	eation	Culture and	Recreation
UOH 100	University of Hawaiʻi, Manoa	UOH 881	Aquaria
UOH 110	University of Hawai'i, John A. Burns School		
	of Medicine		
UOH 115	University of Hawai'i Cancer Center		
UOH 210	University of Hawaiʻi, Hilo		
UOH 220	Small Business Development		
UOH 700	University of Hawaiʻi, West Oahu		
UOH 800	University of Hawai'i, Community Colleges		
UOH 900	University of Hawai'i, Systemwide Support		

#### **University of Hawaii Operating Budget**

		Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:	Positions Perm	6,171.42	6,171.42		30.50	6,171.42	6,201.92
	Temp	112.25	112.25		-	112.25	112.25
General Funds	\$	614,065,558	617,147,992		28,619,784	614,065,558	645,767,776
	Perm	468.25	468.25		4.00	468.25	472.25
	Temp	2.00	2.00		-	2.00	2.00
Special Funds	\$	560,078,231	561,897,115		1,208,020	560,078,231	563,105,135
·	Perm	81.56	81.56		-	81.56	81.56
	Temp	4.00	4.00		-	4.00	4.00
Federal Funds	\$	13,642,735	13,642,735		-	13,642,735	13,642,735
	Perm	79.00	79.00		-	79.00	79.00
	Temp	-	-		-	-	-
Revolving Funds	\$	134,348,090	134,481,682		-	134,348,090	134,481,682
· ·	Perm				-	- · · · -	· · · · · -
	Temp				-	-	-
Other Funds	\$				-	-	-
	Perm	6,800.23	6,800.23	-	34.50	6,800.23	6,834.73
	Temp	118.25	118.25	_	-	118.25	118.25
<b>Total Requirements</b>	\$ 	1,322,134,614	1,327,169,524	-	29,827,804	1,322,134,614	1,356,997,328

Highlights: (general funds and FY 25 unless otherwise noted )
1. Adds \$17,526,848 to restore funding reductions from Act 88, SLH 2021.

- 2. Adds \$3,600,000 for athletic subsidies.
- 3. Adds 5.00 permanent positions and \$506,555 to increase the amount of Extension Agents at the College of Tropical Agriculture and Human Resources
- 4. Adds 4.00 permanent positions and \$1,208,020 in special funds to comply with campus safety training as established in Act 76, SLH 2023.
- 5. Adds \$3,700,000 to continue the Hawaii Promise Scholarship program for the Community Colleges.
- 6. Adds 9.50 permanent positions and \$1,390,853 for a University of Hawaii at Manoa and University of Hawaii West Oahu collaboration to increase nursing
- 7. Adds 4.00 permanent positions and \$925,000 to expand neighbor island health access and to extend medical professional pathways.
- 8. Adds 3.00 permanent positions and \$210,000 to expand Counseling Psychology program at the University of Hawaii at Hilo.
- 9. Adds 6.00 permanent positions and \$510,000 to increase mental health services across all campuses.
- 10. Adds 3.00 permanent positions and \$250,528 to continue the educational program for incarcerated students at Windward Community College.

## University of Hawaii Capital Improvements Budget

	Act 164/2023 FY 2024	Act 164/2023 FY 2025	FY 2024 Adjustments	FY 2025 Adjustments	Total FY 2024	Total FY 2025
Funding Sources:						
General Funds	91,500,000	101,200,000		(101,200,000)	91,500,000	-
Special Funds	-	-		-	-	-
General Obligation Bonds	110,875,000	81,317,000		167,750,000	110,875,000	249,067,000
Total Requirements	202,375,000	182,517,000	-	66,550,000	202,375,000	249,067,000

Highlights: (general obligation bonds and FY 25 unless otherwise noted)

- 1. Adds \$9,000,000 for Waikiki Aquarium Upgrades, Oahu.
- 2. Adds \$20,000,000 for System, Renew, Improve, and Modernize, Statewide.
- 3. Adds \$3,000,000 for Coconut Island, Sewer Line Replacement/Upgrades, Oahu.
- 4. Adds \$7,300,000 for Hilo, Renew, Improve, and Modernize, Hawaii.
- 5. Adds \$8,000,000 for UHM, Holmes Hall, Oahu.
- 6. Adds \$5,000,000 for UH, West Oahu, Renew, Improve, and Modernize, Oahu.
- 7. Adds \$5,000,000 for UHM, Mini Master Plan Phase 3, Kuykendall Hall, Oahu.
- 8. Adds \$3,000,000 for UHM, Waikiki Aquarium Seawall Repair, Oahu.
- 9. Adds \$6,250,000 for JABSOM Kakaako Buildings Roof Replacement, Oahu.
- 10. Adds a total of \$101,200,000 to convert the means of financing for various projects with general fund appropriations in FY 25 to general obligation bond funds.

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# **Historical Information**

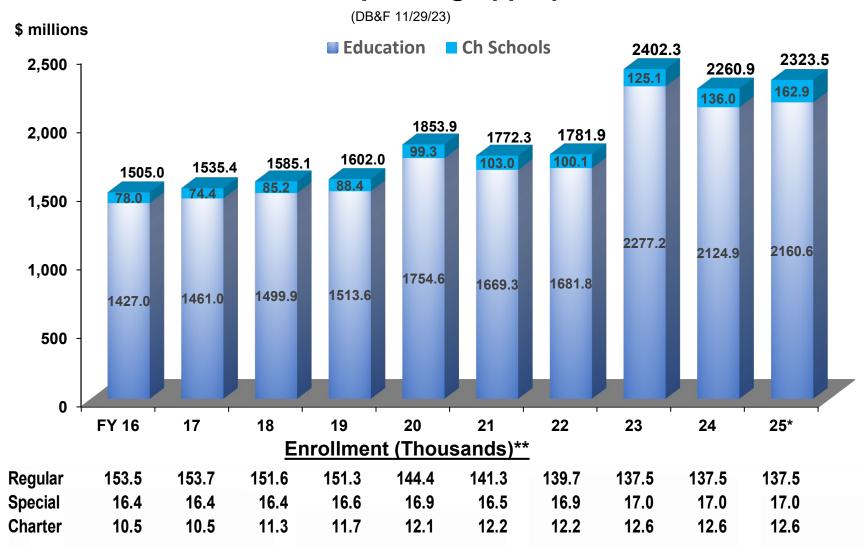
# General Fund Revenues, Expenditures and Fund Balance (in \$ millions)

	Fund <u>Balance</u>	Revenues Over Exp.	Expenditures	Revenues	Fiscal <u>Year</u>
(1), (2)	828.1	163.3	6,413.4	6,576.7	2015
(1), (2)	1,027.8	199.7	6,882.2	7,081.9	2016
(1)	893.8	(134.0)	7,485.6	7,351.6	2017
(1)	750.3	(143.5)	7,803.9	7,660.4	2018
(1)	752.1	1.8	7,914.8	7,916.6	2019
(1), (3)	1,002.7	250.6	8,034.5	8,285.1	2020
(1), (2), (3)	1,249.9	247.2	8,755.8	9,003.0	2021
(1), (2), (3)	2,619.0	1,369.1	8,842.4	10,211.5	2022
(1), (3)	2,178.9	(440.1)	10,632.3	10,192.2	2023

#### Notes:

- (1) Fiscal year in which the fund balance exceeded 5% of revenues
- (2) Fiscal year in which revenues exceeded the preceding fiscal year's revenues by 5%
- (3) Due to timing issues and accounting system limitations, certain transactions authorized for a fiscal year were recorded in the following fiscal year by the Department of Accounting and General Services. However, for the purposes of calculating the general fund balances appropriations are reflected in the fiscal year for which the appropriation was authorized.

# Department of Education Instruction General Fund Operating Appropriations

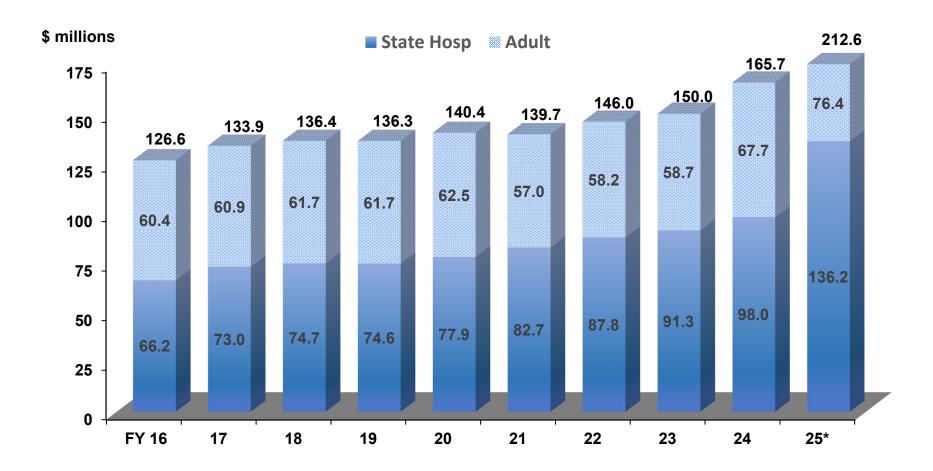


<sup>\*</sup>FY 25 reflects the Executive Supplemental Budget request

<sup>\*\*</sup>FY 25 reflects projected enrollment

# **Adult Mental Health General Fund Appropriations**

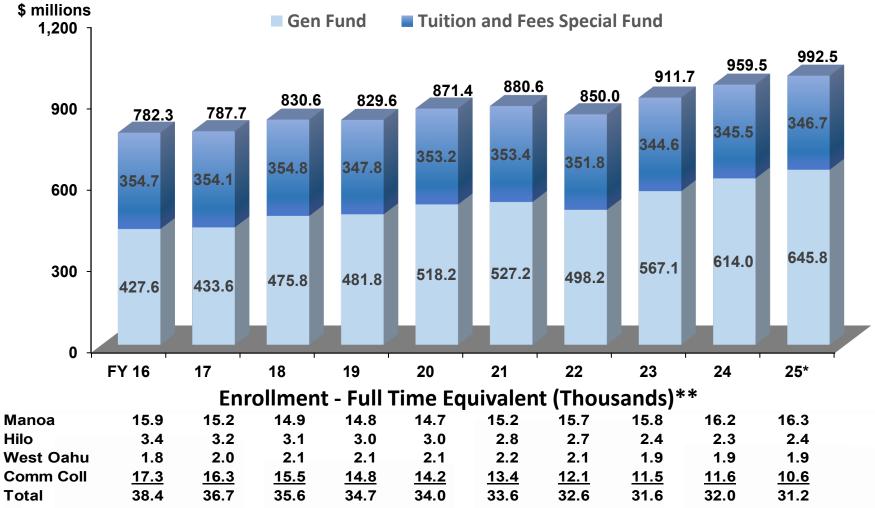
(DB&F 11/29/23)



<sup>\*</sup>FY 25 reflects the Executive Supplemental Budget request

# University of Hawaii Operating Appropriations Net of Fringe & Debt Svc



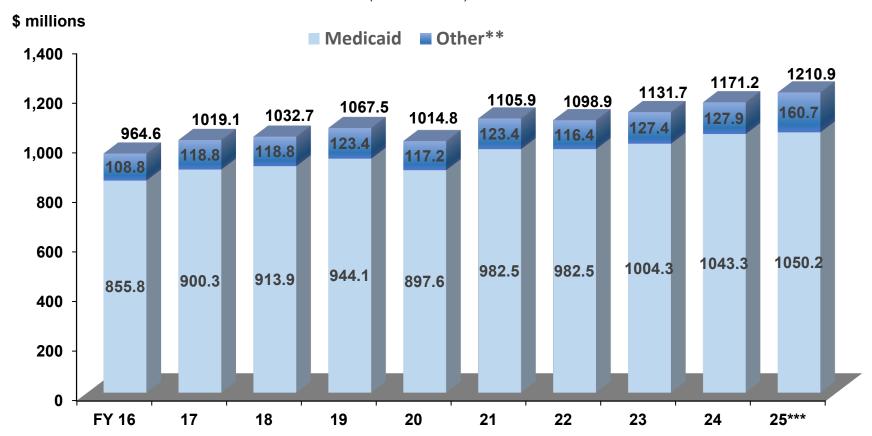


<sup>\*</sup> FY 25 reflects the Executive Supplemental Budget request

<sup>\*\*</sup>FY 25 reflects projected enrollment

# Medicaid and Welfare Payments General Fund Operating Appropriations\*

(DB&F 11/29/23)



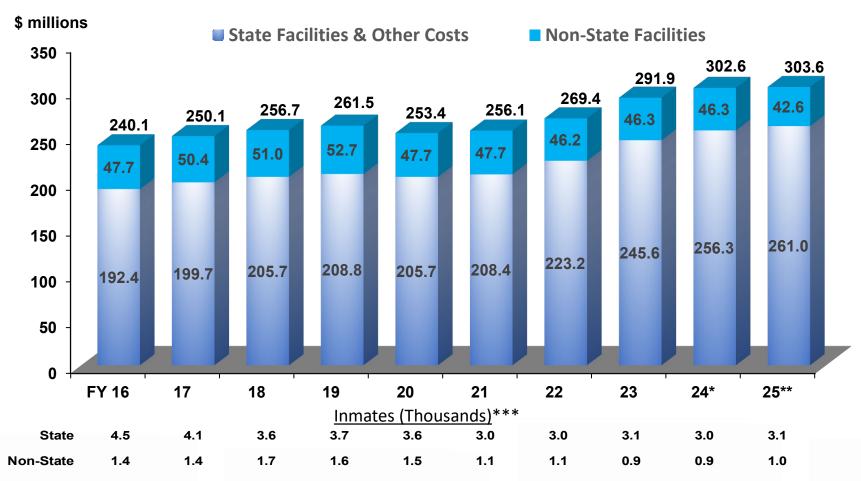
<sup>\*</sup>Excludes Housing

<sup>\*\*</sup>Includes TANF; TAONF; Child Care; General Assistance; Aged, Blind, and Disabled; and Foster Care

<sup>\*\*\*</sup>FY 25 reflects the Executive Supplemental Budget request

# Department of Public Safety/Corrections and Rehabilitation General Fund Operating Appropriations

(DB&F 11/29/23)

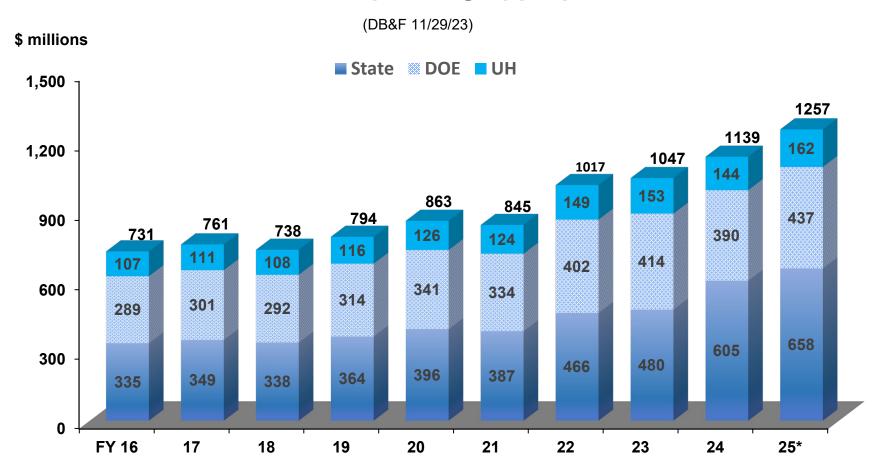


<sup>\*</sup>FY 24 reflects transfer from the Department of Public Safety to the Department of Law Enforcement (effective 1/1/2024).

<sup>\*\*</sup>FY 25 reflects the Executive Supplemental Budget requests for the Department of Public Safety/Corrections and Rehabilitation and full year transfer to Department of Law Enforcement.

<sup>\*\*\*</sup>FY 23 reflects head counts as of June 30, 2023; FY 24 reflects head counts as of October 31, 2023; and FY 25 reflects projected assigned counts.

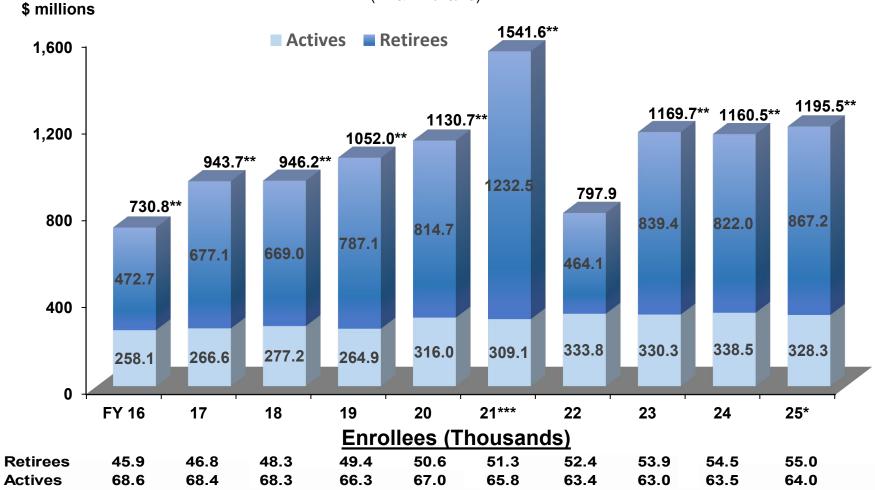
# Debt Service and Certificates of Participation General Fund Operating Appropriations



\*FY 25 reflects the Executive Supplemental Budget request

# State Employee and Retiree Health Benefits General Fund Appropriations

(DB&F 11/29/23)

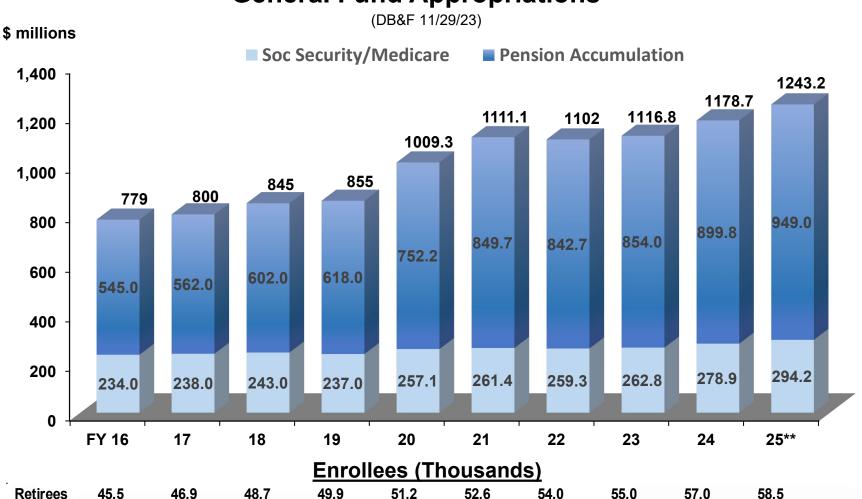


<sup>\*</sup>FY 25 reflects the Executive Supplemental Budget request

<sup>\*\*</sup>Includes Other Post-Employment Benefits Pre-funding

<sup>\*\*\*</sup>Act 6, SPSLH 2021, appropriated \$390,000,000 in FY 21 for Other Post-Employment Benefits Pre-funding.

# Public Employees' Retirement System General Fund Appropriations\*



67.3

67.3

**Actives** 

66.3

66.4

65.6

64.2

64.2

66.0

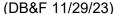
66.0

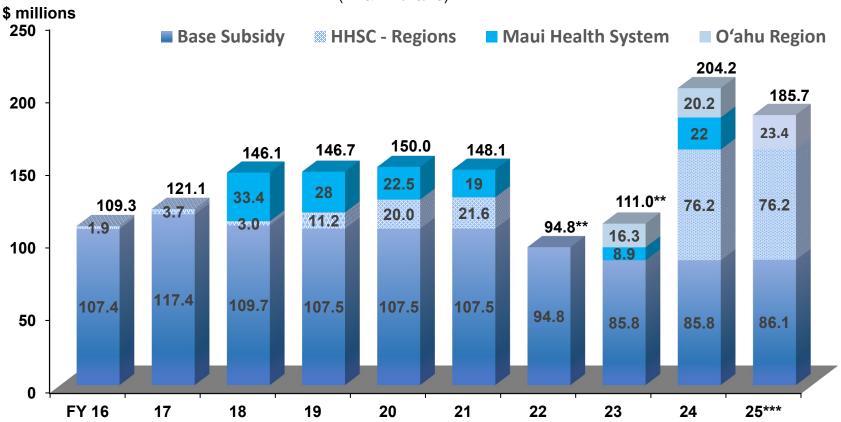
66.7

<sup>\*</sup>Excludes Maui Health System from FY 18.

<sup>\*\*</sup>FY 25 reflects the Executive Supplemental Budget request

# Hawaii Health Systems Corporation and Maui Health System General Fund Operating Appropriations\*





<sup>\*</sup>Includes emergency and specific appropriations, and Maui Health System from FY 18

<sup>\*\*</sup>FY 22 and FY 23 reflect reduced general fund operating appropriations due to use of ARPA funds

<sup>\*\*\*</sup>FY 25 reflects the Executive Supplemental Budget request, which identifies specific funding for Oʻahu Region (Leahi Hospital and Maluhia).

12/5/23

**PROGRAM TITLE:** AGED, BLIND AND DISABLED PAYMENTS

PROGRAM-ID: HMS-202
PROGRAM STRUCTURE NO: 06020102

	FISC	THREE N	MONTHS EN	IDED	09-30-23		NINE MONTHS ENDING 06-30-24								
	BUDGETED ACTUAL ± CHANGE %		BUDGETED	ACTUAL	<u>+</u> C	HANGE	%	BUDGETED	ESTIMATED	STIMATED <u>+</u> CHANGE		%			
PART I: EXPENDITURES & POSITIONS RESEARCH & DEVELOPMENT COSTS POSITIONS EXPENDITURES (\$1,000's)															
OPERATING COSTS POSITIONS EXPENDITURES (\$1000's)	0.00 4,029	0.00 3,224	+	0.00 805	0 20	0.00 1,343	0.00 1,094	+	0.00 249	0 19	0.00 2,686	0.00 2,935	+	0.00 249	0
TOTAL COSTS POSITIONS EXPENDITURES (\$1000's)	0.00 4,029	0.00 3,224	+	0.00 805	0 20	0.00 1,343	0.00 1,094	+	0.00 249	0 19	0.00 2,686	0.00 2,935	++	0.00 249	0 9
						FISCAL YEAR 2022-23 FISCAL YEAR 202							2023	-24	
						PLANNED	ACTUAL	<u> </u>	HANGE	%	PLANNED	ESTIMATED	<u>+</u> CH	HANGE	%
PART II: MEASURES OF EFFECTIVENESS  1. % INDIVIDUALS EXITING PGM DUE TO SSI/RSDI BENEFITS					   1	1	+	 0	0	1	 1	+	0	   0	
PART III: PROGRAM TARGET GROUP  1. # INDIVIDUALS ELIGIBLE FOR BENEFITS						   800	753		 47	6	800	780	-	20	   3
PART IV: PROGRAM ACTIVITY  1. AVERAGE MONTHLY PAYMENT PER HOUSEHOLD  2. # APPLICATIONS APPROVED EACH MONTH FOR AABD PGM  3. #AABD CLIENTS EXITING PGM DUE TO SSI/RSDI BENEFITS						   364   32   8	358 33 6	+	6   1   2	2   3   25	364 32 8	364   32   8	+ + + +	0 0 0	   0   0

## VARIANCE REPORT NARRATIVE FY 2023 AND FY 2024

PROGRAM TITLE: AGED, BLIND AND DISABLED PAYMENTS

06 02 01 02 HMS 202

#### **PART I - EXPENDITURES AND POSITIONS**

The variance in expenditures is due to the steady decline in the number of Aid to the Aged, Blind and Disabled (AABD) approved applicants and the total AABD caseload.

#### **PART II - MEASURES OF EFFECTIVENESS**

No significant variances.

#### **PART III - PROGRAM TARGET GROUPS**

No significant variances.

#### **PART IV - PROGRAM ACTIVITIES**

3. The variance is due to the decreasing number of recipients who were referred to the Social Security Administration for Supplemental Security Income (SSI)/Retirement, Survivors, and Disability Insurance. More than 93% of the AABD caseload is individuals over the age of 65 who are not categorically eligible for SSI because of their citizenship status.

**PROGRAM TITLE**: GENERAL ASSISTANCE PAYMENTS

PROGRAM-ID: HMS-204
PROGRAM STRUCTURE NO: 06020103

	FISCAL YEAR 2022-23					THREE N	MONTHS EN	09-30-23		NINE MONTHS ENDING 06-30-24					
	BUDGETED	ACTUAL	<u>+</u> C	<u>+</u> CHANGE %		BUDGETED	ACTUAL	<u>+</u> CHANGE		%	BUDGETED	ESTIMATED	+ CHANGE		%
PART I: EXPENDITURES & POSITIONS RESEARCH & DEVELOPMENT COSTS POSITIONS EXPENDITURES (\$1,000's)															
OPERATING COSTS POSITIONS EXPENDITURES (\$1000's)	0.00 26,889	0.00 20,801	+ .	0.00 6,088	0 23	0.00 9,413	0.00 8,486	+	0.00 927	0 10	0.00 17,476	0.00 18,403	+	0.00 927	0 5
TOTAL COSTS POSITIONS EXPENDITURES (\$1000's)	0.00 26,889	0.00 20,801	+ ,	0.00 6,088	0 23	0.00 9,413	0.00 8,486	+	0.00 927	0 10	0.00 17,476	0.00 18,403	+	0.00 927	0 5
					FISCAL YEAR 2022-23					FISCAL YEAR 2023-24					
						PLANNED	ACTUAL	<u>+</u> C	HANGE	%	PLANNED	ESTIMATED	<u>+</u> CH/	ANGE	%
PART II: MEASURES OF EFFECTIVENESS  1. % INDVDUALS EXIT DUE TO AMELIORA' 2. % INDVDUALS EXITING PGRM DUE TO S						   8   5	1 1	   -   -	 7	88   80	8 5	3	-	5   2	63 40
PART III: PROGRAM TARGET GROUP  1. # INDIVIDUALS ELIGIBLE FOR GEN ASS	ISTANCE BENE	FITS				   4679	4139	  -	 540	12 <b> </b>	4773	4600	-	 173	4
PART IV: PROGRAM ACTIVITY  1. AVERAGE MONTHLY PAYMENT PER HOUSEHOLD  2. # APPLICATIONS APPROVED FOR GENERAL ASSISTANCE						   396   540   468		   +   -	7   23	2   4	396 540	410 540	+	14   0	4 0
<ul> <li>3. # CASES CLOSED DUE TO NO LONGER DISABLED DETERMNTN  </li> <li>4. # CASES CLOSED DUE TO RECEIPT OF SSI/RSDI BENEFITS  </li> </ul>							515 326	+   -	47   99	10   23	468 425	500   350	+   -	32   75	7 18

**REPORT V61** 

12/5/23

## VARIANCE REPORT NARRATIVE FY 2023 AND FY 2024

PROGRAM TITLE: GENERAL ASSISTANCE PAYMENTS

06 02 01 03 HMS 204

#### **PART I - EXPENDITURES AND POSITIONS**

The variance in expenditures is due to a continuing downward trend in General Assistance (GA) caseloads.

#### **PART II - MEASURES OF EFFECTIVENESS**

- 1. The variance is due to the successful screening of applicants to ensure that only those who are eligible receive benefits and monitoring of recipients to ensure they received and complied with treatment for their conditions.
- 2. The variance is due to a slowdown in the Social Security Administration's approvals of disability determinations.

#### PART III - PROGRAM TARGET GROUPS

1. The variance is due to the complete rollback of COVID-19 emergency eligibility procedures, which restored program requirements and resulted in more application denials and cases closures. The GA caseload is anticipated to increase once unemployed, childless individuals feel safe enough to travel and relocate to Hawaii again.

#### **PART IV - PROGRAM ACTIVITIES**

- 3. The variance is due to the increase of clients determined no longer disabled as more clients are complying with treatments since clinics are now open for in-person appointments.
- 4. The variance is due to the decreased GA caseload and a slowdown in the SSA's approvals of disability determinations.

**REPORT V61** 

12/5/23

**PROGRAM TITLE**: FEDERAL ASSISTANCE PAYMENTS

PROGRAM-ID: HMS-206
PROGRAM STRUCTURE NO: 06020104

	FISC	AL YEAR 2	022-2	3		THREE N	ONTHS EN	NDED	09-30-23		NINE	MONTHS EN	DING	06-30-24	
	BUDGETED	ACTUAL	± C	HANGE	%	BUDGETED	ACTUAL	<u>+</u> (	CHANGE	%	BUDGETED	ESTIMATED	±	CHANGE	%
PART I: EXPENDITURES & POSITIONS RESEARCH & DEVELOPMENT COSTS POSITIONS EXPENDITURES (\$1,000's)															
OPERATING COSTS POSITIONS EXPENDITURES (\$1000's)	0.00 5,704	0.00 938	+	0.00 4,766	0 84	0.00 0	0.00	+	0.00	0	0.00 5,704	0.00 5,704	+	0.00	0 0
TOTAL COSTS POSITIONS EXPENDITURES (\$1000's)	0.00 5,704	0.00 938	+	0.00 4,766	0 84	0.00	0.00	+	0.00	0	0.00 5,704	0.00 5,704	++	0.00	0
						FIS	CAL YEAR	2022-	-23			FISCAL YEAR	202	3-24	
						PLANNED	ACTUAL	<u>  ± C</u>	HANGE	%	PLANNED	ESTIMATED	<u>+</u> C	HANGE	%
PART II: MEASURES OF EFFECTIVENESS  1. % LIHEAP HOUSEHOLD W/ VULNERABL 2. AVERAGE INCOME OF ELGIBLE ENERG 3. AVG INCOME FOR ENERGY CRISIS INT	Y CREDIT HOU	SEHOLDS				   80   20300   20300	80   20938   28383		0   638   8083	0   3   40	80 20300 20305	80 25000 25000	+ + +	0 4700 4695	   0   23   23
PART III: PROGRAM TARGET GROUP						1		ļ	200		0400	0400		0	
NUMBER OF HOUSEHOLDS ELIGIBLE F	OR LIHEAP					8500	8170	-	330	4	9100	9100	+	U	0
	OR LIHEAP					8500 	8170	- 	330	4	9100	9100	+	0	<u>                                     </u>
NUMBER OF HOUSEHOLDS ELIGIBLE F PART IV: PROGRAM ACTIVITY     H APPS APPROVED FOR ENERGY CRIS	IS INTRVNTION	(ECI)				   1000	   1541	     +	541	54	1020	1500	+	480	     47
NUMBER OF HOUSEHOLDS ELIGIBLE F PART IV: PROGRAM ACTIVITY	IS INTRVNTION DIT (EC)	` ,				<u>'                                    </u>	·	     +   -				1500 8000	<del>+</del>   +   -		<u>.</u> I

PROGRAM TITLE: FEDERAL ASSISTANCE PAYMENTS

06 02 01 04 HMS 206

#### **PART I - EXPENDITURES AND POSITIONS**

The variance in expenditures is due to the way the State budgets and expends federal awards and the timing of Low Income Home Energy Assistance Program (LIHEAP) benefits issued during the fiscal year.

#### **PART II - MEASURES OF EFFECTIVENESS**

3. The variance is due to the increased income limits for Energy Crisis Intervention (ECI) in federal fiscal year (FFY) 2022. The maximum income limit of 60% of the State Median Income was used.

## **PART III - PROGRAM TARGET GROUPS**

No significant variances.

#### **PART IV - PROGRAM ACTIVITIES**

- 1. The variance is due to increased demand following the end of pandemic-related utility disconnection moratoriums and rent and utility programs.
- 2. The variance is due to a shift from Energy Credit (EC) approvals to ECI approvals. Households can only receive either EC or ECI.
- 3 and 4. The variances are due to the American Rescue Plan Act doubling LIHEAP funding in FFY 2022 from the pandemic funds. This allowed for a supplemental payment to reduce or eliminate accounts in arrears for ECI households and an increase in EC benefits rates.

CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY PROGRAM TITLE:

PROGRAM-ID: HMS-211 PROGRAM STRUCTURE NO: 06020106

	FISC	AL YEAR 2	022-23		THREE	MONTHS EN	NDED	09-30-23		NINE	MONTHS EN	DING	06-30-24	
	BUDGETED	ACTUAL	+ CHANG	E %	BUDGETED	ACTUAL	<u>+</u> C	HANGE	%	BUDGETED	ESTIMATED	<u>+</u> C	CHANGE	%
PART I: EXPENDITURES & POSITIONS RESEARCH & DEVELOPMENT COSTS POSITIONS EXPENDITURES (\$1,000's)														
OPERATING COSTS POSITIONS EXPENDITURES (\$1000's)	0.00 70,716	0.00 23,258	+ 0.0 - 47,45	-	0.00 8,905	0.00 7,226	+	0.00 1,679	0 19	0.00 61,811	0.00 63,490	+	0.00 1,679	0 3
TOTAL COSTS POSITIONS EXPENDITURES (\$1000's)	0.00 70,716	0.00 23,258	+ 0.0 - 47,45		0.00 8,905	0.00 7,226	+	0.00 1,679	0 19	0.00 61,811	0.00 63,490	+	0.00 1,679	0 3
						CAL YEAR	2022-2	23			FISCAL YEAR	2023	3-24	
					PLANNED	ACTUAL	<u>  ±</u> C⊦	HANGE	%	PLANNED	ESTIMATED	<u>+</u> Cl	HANGE	%
PART II: MEASURES OF EFFECTIVENESS  1. % TANF/TAONF FAMILIES WITH EARNIN 2. % FAMILIES EXITED TANF/TAONF WITH 3. % FAMILIES EXITING PROGM DUE TO C 4. % CHILD-ONLY CASES	EXCESS INCOM				   24   2   4	23 16 1 33	   -   +   -   +	1   14   3   8	4 700 75 32	24 2 4 32	22 14 1 36	   -   +   -   +	2 12 3 4	   8   600   75   13
PART III: PROGRAM TARGET GROUP					1			I				l		
<ol> <li>AVG # OF APPLICANT FAMILIES PER MO</li> <li>AVG # TANF/TAONF RECIPIENT FAMILIE</li> </ol>					600   3600	1020 3386	+   -	420   214	70 6	600 3500	1000 2800	+   -	400 700	67   20
PART IV: PROGRAM ACTIVITY  1. AVERAGE MONTHLY BENEFIT PAYMEN' 2. #CHILD-ONLY CASES 3. % OF FAMILIES WITH INCOME 4. AVG # OF APPLICATIONS APPROVED E. 5. AVERAGE NUMBER OF CASE CLOSURE	ACH MONTH				600   1300   24   212		   +   -   -	14   179   1   19   97	2 14 4 9 24	584 1547 24 200 400	588 1070 22 180 230	   +   -   -	4 477 2 20 170	   1   31   8   10

PROGRAM TITLE: CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY

06 02 01 06 HMS 211

#### **PART I - EXPENDITURES AND POSITIONS**

The variance in expenditures is due to the way the State budgets and expends federal awards.

#### **PART II - MEASURES OF EFFECTIVENESS**

- 2. The data reflects a significant and positive variance that may be reflective of Hawaii's post-pandemic economic recovery and low unemployment rates.
- 3. Although the actual figure is comparable to the planned figure, the planned figure is small, so a difference of only one percent creates a significant variance of 25% or more.
- 4. The variance is due to the drop in total Temporary Assistance for Needy Families (TANF) cases exceeding the drop in child-only cases. Child-only cases often involve grandparents or other relatives as the caretakers and more families may be dependent on relatives to provide care for their children due to economic- or health-related reasons or a lack of child care options.

#### PART III - PROGRAM TARGET GROUPS

1. The variance is due to unexpected increases in the number of applications received in 6 out of the 12 months during FY 23.

#### **PART IV - PROGRAM ACTIVITIES**

- 2. The variance is due to the drop in total Temporary Assistance for Needy Families (TANF) cases exceeding the drop in child-only cases. Child-only cases often involve grandparents or other relatives as the caretakers and more families may be dependent on relatives to provide care for their children due to economic- or health-related reasons or a lack of child care options.
- 5. The variance is due to a proportional decrease in the TANF/Temporary Assistance for Other Needy Families caseloads.

PROGRAM TITLE: RENTAL HOUSING SERVICES

PROGRAM-ID: HMS-220 PROGRAM STRUCTURE NO: 06020201

	FISC	AL YEAR 2	022-2	23		THREE I	MONTHS EN	NDE	D 09-30-23		NINE	MONTHS EN	DING 06-30-24	
	BUDGETED	ACTUAL	<u>+</u> (	CHANGE	%	BUDGETED	ACTUAL	<u> </u>	CHANGE	%	BUDGETED	ESTIMATED	+ CHANGE	%
PART I: EXPENDITURES & POSITIONS RESEARCH & DEVELOPMENT COSTS POSITIONS EXPENDITURES (\$1,000's)														
OPERATING COSTS POSITIONS EXPENDITURES (\$1000's)	196.00 89,844	145.00 130,092	- +	51.00 40,248	26 45	195.00 2,178	150.00 32,322	- +	45.00 30,144	23 1,384	195.00 95,160	150.00 64,522	- 45.00 - 30,638	23 32
TOTAL COSTS POSITIONS EXPENDITURES (\$1000's)	196.00 89,844	145.00 130,092	- +	51.00 40,248	26 45	195.00 2,178	150.00 32,322	- +	45.00 30,144	23 1,384	195.00 95,160	150.00 64,522	- 45.00 - 30,638	23 32
							CAL YEAR					FISCAL YEAR		
DART II. MEAGURES OF FEFFOTIVENESS						PLANNED	ACTUAL	<u>  +</u> (	CHANGE	%	PLANNED	ESTIMATED	<u>+</u> CHANGE	%
PART II: MEASURES OF EFFECTIVENESS  1. PUB HSG AVG MONTHLY RENT PAYME  2. PUB HSG AVG MO INCOME OF RESIDE  3. PUB HSG AVG MO INCOME OF RESIDE  4. PUB HSG AVG MONTHLY TURNOVER F  5. FED GRADING SYS FOR PUBLIC HSG A	NTS-ÉLDERLY ( NTS-NON-ELDE ATE OF HSG UI	RLY (\$) NITS				375   1000   1990   50	436 1164 1893 51 86	+	61   164   97   1   0	16   16   5   2   0	375   1100   1990   50   85	435 1200 1900 50 86	+ 60   + 100   - 90   + 0	   16   9   5   0
PART III: PROGRAM TARGET GROUP  1. AVG # PUB HSG APPLICANTS ON WAIT  2. AVG # OF OCCUPIED PUBLIC HSG DWI						   5500   5200	2371 5206	   -   +	   3129   6	57   0	   4500   5200	2500 5200	  - 2000  + 0	   44   0
PART IV: PROGRAM ACTIVITY	050055						1005			_		4005	_	
TOTAL NEW PUB HSG APPLCTNS PRO     AVG # OF HOUSEHOLDS PLACED IN PUB		NTH				1300   50	1283 46	-   -	17   4	1   8	1300   50	1300   50	+	0   0
3. # OF RE-EXAM (PUB HSG) 4. # OF EVICTIONS FROM HSG	DE FIOOT EICHNIC	/1 <b>4</b> / 1 1				5000	4544 10	i -	456   15	9	4600   75	4600 50	+ 0   - 25	0 33

PROGRAM TITLE: RENTAL HOUSING SERVICES

06 02 02 01 HMS 220

#### **PART I - EXPENDITURES AND POSITIONS**

The variance in filled permanent positions is due to a shortage of applicants for available positions.

The variance in expenditures is due to the way the State budgets and expends federal awards.

## **PART II - MEASURES OF EFFECTIVENESS**

1 and 2. The variances may be due to additional government assistance increasing the average household income of public housing tenants.

#### **PART III - PROGRAM TARGET GROUPS**

1. The variance is due to the implementation of the new mandatory online portal.

## **PART IV - PROGRAM ACTIVITIES**

4. The variance is due to emergency rental assistance programs providing assistance for delinquent bills and future payments to households that would have otherwise been evicted for non-payment.

PROGRAM TITLE: RENTAL ASSISTANCE SERVICES

PROGRAM-ID: HMS-222 PROGRAM STRUCTURE NO: 06020213

	FISC	AL YEAR 2	022-2	:3		THREE N	MONTHS EN	NDE	D 09-30-23		NINE	MONTHS ENI	DINC	3 06-30-24	
	BUDGETED	ACTUAL	± C	HANGE	%	BUDGETED	ACTUAL	±	CHANGE	%	BUDGETED	ESTIMATED	±	CHANGE	%
PART I: EXPENDITURES & POSITIONS RESEARCH & DEVELOPMENT COSTS POSITIONS EXPENDITURES (\$1,000's)															
OPERATING COSTS POSITIONS EXPENDITURES (\$1000's)	35.00 55,241	24.00 64,174		11.00 8,933	31 16	35.00 1,699	24.00 16,218	- +	11.00 14,519	31 855	35.00 68,327	24.00 52,991	- -	11.00 15,336	31 22
TOTAL COSTS POSITIONS EXPENDITURES (\$1000's)	35.00 55,241	24.00 64,174		11.00 8,933	31 16	35.00 1,699	24.00 16,218	- +	11.00 14,519	31 855	35.00 68,327	24.00 52,991	-	11.00 15,336	31 22
						FIS	CAL YEAR	2022	2-23			FISCAL YEAR	202	23-24	
						PLANNED	ACTUAL	<u> +</u> C	CHANGE	%	PLANNED	ESTIMATED	<u>+</u> C	CHANGE	%
PART II: MEASURES OF EFFECTIVENESS  1. AVG MO GROSS RENT FOR RENT SUPL 2. AVERAGE MONTHLY RENT SUPPLEMENT 3. FEDERAL GRADING SYS FOR PH AGEN	NT PAYMENT					   1000   440   145	   1108   420   NO DATA	-	108   20   145	11   5   100	1000 450 145	1100   440   NO DATA	-	100 10 145	   10   2   100
PART III: PROGRAM TARGET GROUP  1. # OF APPLICANTS ON STATE SUBSIDY  2. # OF APPLICANTS ON FEDERAL SUBSID						   2300   6000	1916   2497		384   3503	17   58	2100 5300	1900   2400		200 2900	   10   55
PART IV: PROGRAM ACTIVITY  1. TOT # OF STATE RENT SUP'L & SEC 8 A  2. # OF RE-EXAMINATNS OF STATE RENT  3. TOTAL # OF FED SEC 8 UNITS INSPECT	SUPPL & SEC 8					   700   2500   3750	687   2109   3569	   -   -   -	   13   391   181	2   16   5	700 2500 3750	600   2200   3600		100 300 150	   14   12   4

PROGRAM TITLE: RENTAL ASSISTANCE SERVICES

06 02 02 13 HMS 222

## **PART I - EXPENDITURES AND POSITIONS**

The variance in filled permanent positions is due to a shortage of applicants for available positions.

The variance in expenditures is due to the way the State budgets and expends federal awards.

#### **PART II - MEASURES OF EFFECTIVENESS**

- 1. The variance is due to additional government assistance increasing the average household income of rental assistance program participants.
- 3. The Hawaii Public Housing Authority (HPHA) has been designated a Moving to Work public housing authority by the Department of Housing and Urban Development; therefore, this grading system no longer applies to HPHA. This measure will be changed or removed during the next Program Structure update.

#### **PART III - PROGRAM TARGET GROUPS**

1 and 2. The variances are due to the implementation of the new mandatory online portal.

#### **PART IV - PROGRAM ACTIVITIES**

2. The variance is due to insufficient staffing. HPHA is aggressively trying to hire additional staff and intends to procure a contractor to assist in performing re-examinations to improve processing times.

PROGRAM TITLE: HOMELESS SERVICES

PROGRAM-ID: HMS-224 PROGRAM STRUCTURE NO: 06020215

	FISC	AL YEAR 2	022-23		THREE	MONTHS EN	NDED 09-30-23	3	NINE	MONTHS EN	DING 06-30-24	ļ
	BUDGETED	ACTUAL	+ CHANG	%	BUDGETED	ACTUAL	+ CHANGE	%	BUDGETED	ESTIMATED	+ CHANGE	%
PART I: EXPENDITURES & POSITIONS RESEARCH & DEVELOPMENT COSTS POSITIONS EXPENDITURES (\$1,000's)												
OPERATING COSTS POSITIONS EXPENDITURES (\$1000's)	11.00 16,320	6.00 15,981	- 5.00 - 339		11.00 6,025	7.00 2,816	- 4.00 - 3,209	36 53	11.00 21,493	11.00 24,701	+ 0.00 + 3,208	0 15
TOTAL COSTS POSITIONS EXPENDITURES (\$1000's)	11.00 16,320	6.00 15,981	- 5.00 - 339		11.00 6,025	7.00 2,816	- 4.00 - 3,209	36 53	11.00 21,493	11.00 24,701	+ 0.00 + 3,208	0 15
					FIS	CAL YEAR	2022-23			FISCAL YEAR	2023-24	
					PLANNED	ACTUAL	<u>+</u> CHANGE	%	PLANNED	ESTIMATED	<u>+</u> CHANGE	%
PART II: MEASURES OF EFFECTIVENESS  1. # CLIENTS W/ PERM HOUSING DUE TO  2. # CLIENTS W/ PERM HOUSING DUE TO  3. % CLIENTS MAINTAIN HSG THRU ASST	SHELTER PRO	GRAMS			   300   1200   90	294 1184 83	  - 6  - 16  - 7	   2   1   8	   300   1200   90	1200	   + 0   + 0   + 0	   0   0
PART III: PROGRAM TARGET GROUP  1. # PEOPLE EXPERIENCING HOMELESSN	IESS STATEWII	DE			   6271	6223	  - 48	   1	 <b> </b> 6585	6300	  - 285	4
PART IV: PROGRAM ACTIVITY  1. # SERVED BY OUTREACH HOMELESS F 2. # SERVED BY HOMELESS SHELTER PR 3. # SERVED BY THE SHEG PROGRAM		NCIES			   4059   4542   170	3566 4520 168	  - 493  - 22	   12   0	   4262   4769   170	3800 4600 170	  - 462  - 169  + 0	   11   4

PROGRAM TITLE: HOMELESS SERVICES HMS 224

#### **PART I - EXPENDITURES AND POSITIONS**

The variance in filled permanent positions is due the difficulty in retaining staff and the lack of qualified applicants.

## **PART II - MEASURES OF EFFECTIVENESS**

No significant variances.

#### **PART III - PROGRAM TARGET GROUPS**

No significant variances.

#### **PART IV - PROGRAM ACTIVITIES**

1. The variance is due to the outreach homeless providers facing staffing challenges, such as high turnover, a lack of qualified individuals, competition for employees from private and for-profit companies, and difficulties in providing competitive wages. In addition, outreach programs focus on quality programming with positive outcomes, such as obtaining permanent housing with their clients, rather than on increasing the numbers of clients served.

**REPORT V61** 

12/5/23

PROGRAM TITLE:

HPHA ADMINISTRATION

**PROGRAM-ID:** HMS-229 **PROGRAM STRUCTURE NO:** 06020206

	FISC	AL YEAR 2	022-23		THREE N	MONTHS EN	IDED 09	-30-23		NINE	MONTHS END	DING 06-30-24	
	BUDGETED	ACTUAL	<u>+</u> CHANGE	%	BUDGETED	ACTUAL	± CHA	NGE	%	BUDGETED	ESTIMATED	<u>+</u> CHANGE	%
PART I: EXPENDITURES & POSITIONS RESEARCH & DEVELOPMENT COSTS POSITIONS EXPENDITURES (\$1,000's)													
OPERATING COSTS POSITIONS EXPENDITURES (\$1000's)	129.00 46,715	64.00 12,709	- 65.00 - 34,006	50 73	132.00 2,033	65.00 2,954	- 6 +	7.00 921	51 45	132.00 44,521	65.00 43,547	- 67.00 - 974	51 2
TOTAL COSTS POSITIONS EXPENDITURES (\$1000's)	129.00 46,715	64.00 12,709	- 65.00 - 34,006	50 73	132.00 2,033	65.00 2,954	- 6 +	7.00 921	51 45	132.00 44,521	65.00 43,547	- 67.00 - 974	51 2
					FIS	CAL YEAR	2022-23				FISCAL YEAR		
					PLANNED	ACTUAL	<u> </u>	NGE	%	PLANNED	ESTIMATED	<u>+</u> CHANGE	%
PART II: MEASURES OF EFFECTIVENESS  1. % OF FEDERAL CAPITAL FUNDS ENCU 2. % OF STATE CAPITAL FUNDS ENCUME 3. % VARIATION IN HPHA OPER EXPEND 4. # OF PERSONNEL TURNOVERS PER YI	ERED COMPARE TO A	LLOTMT			   95   100   100   35	100 100 100 45	+   +	5   0   0   10	5 0 0 29	95 100 25 35	100	+ 0 + 0 + 75 + 0	0 0 300 0
PART III: PROGRAM TARGET GROUP  1. # OF EMPLOYEES IN HPHA  2. # OF LOWEST LEVEL PROGRAMS ADM	INISTERED				   315   3		+	 10   0	3 0	   315   3	315   3	+ 0 + 0	   0   0
PART IV: PROGRAM ACTIVITY  1. # OF FEDERALLY FUNDED CONTRACT  2. # OF STATE FUNDED CONTRACTS PRO  3. # OF GRANTS RECEIVED ANNUALLY					   100   40   3	54 52 3	- + +	46   12   0	46 30 0	   85   75   3	50   50   50   3	- 35 - 25 + 0	   41   33   0

PROGRAM TITLE: HPHA ADMINISTRATION

06 02 02 06 HMS 229

#### **PART I - EXPENDITURES AND POSITIONS**

The variance in filled permanent positions is due to a shortage of applicants for available positions.

The variance in expenditures is due to the way the State budgets and expends federal awards.

## **PART II - MEASURES OF EFFECTIVENESS**

4. The variance is due to a high number of retirements, a tighter labor market, and greater competition among public and private employers for qualified applicants.

## **PART III - PROGRAM TARGET GROUPS**

No significant variances.

## **PART IV - PROGRAM ACTIVITIES**

1 and 2. The variances are due to the Hawaii Public Housing Authority's internal contract definition.

PROGRAM TITLE: CASE MANAGEMENT FOR SELF-SUFFICIENCY

NUMBER OF HOUSEHOLDS RECEIVING SNAP BENEFITS

5. AVG # TANF/TAONF RCPTS IN FTW PRGM EA MONTH

**PROGRAM-ID**: HMS-236 **PROGRAM STRUCTURE NO**: 06020401

	FISC	AL YEAR 2	022-23		THREE	MONTHS EN	NDED (	09-30-23		NINE	MONTHS EN	DING 06-30-24	
	BUDGETED	ACTUAL	<u>+</u> CHANGE	%	BUDGETED	ACTUAL	<u>+</u> C	HANGE	%	BUDGETED	ESTIMATED	<u>+</u> CHANGE	%
PART I: EXPENDITURES & POSITIONS RESEARCH & DEVELOPMENT COSTS POSITIONS EXPENDITURES (\$1,000's)													
OPERATING COSTS POSITIONS EXPENDITURES (\$1000's)	518.00 42,674	390.00 25,891	- 128.00 - 16,783		518.00 4,231	386.00 5,020	- +	132.00 789	25 19	518.00 40,906	450.00 38,083	- 68.00 - 2,823	13 7
TOTAL COSTS POSITIONS EXPENDITURES (\$1000's)	518.00 42,674	390.00 25,891	- 128.00 - 16,783		518.00 4,231	386.00 5,020	- +	132.00 789	25 19	518.00 40,906	450.00 38,083	- 68.00 - 2,823	13 7
					<u> </u> FIS	CAL YEAR	2022-2	23			FISCAL YEAR	2023-24	
					PLANNED	ACTUAL	<u>+</u> CH	IANGE	%	PLANNED	ESTIMATED	<u>+</u> CHANGE	%
PART II: MEASURES OF EFFECTIVENESS  1. % WORK PRGM PARTICIPANTS WHO E  2. % TANF/TAONF RCPT PART WRK PRGI  3. % SNAP APPLICATIONS RECEIVED ANI  4. % SNAP CASES WITH AN ERROR	M MTG FED STD				2   15   90   9	3 16 78 21.78	   +   +   -   +	1   1   12   12.78	50 7 13 142	3 12 95.1 5.5	82	- 1 + 8 - 13.1 + 24.5	33 67 14 445
PART III: PROGRAM TARGET GROUP  1. # OF TANF/TAONF RECIPIENTS  2. AVG # APPLICANTS FOR TANF/TAONF  3. NUMBER OF POTENTIAL APPLICANTS		ONTH			   3500   1000   84748	3386 1020 91231	•	   114   20   6483	3 2 8	4200 950 82206	1000	- 1400 + 50 + 2794	   33   5   3
PART IV: PROGRAM ACTIVITY  1. # INDIVIDUALS WHO RECEIVE GA AND 2. AVERAGE # TANF/TAONF RECIPIENT F 3. NUMBER OF SNAP APPLICATIONS PRO	AMILIES EACH I	MONTH			   5396   4700   83000	4892 3386 89310	•	504   1314   6310	9 28 8	6473 4700 80000	5000   2800   90000		   23   40   13

88846

2600

87487 | -

2327 | -

1359

273 |

2

11 |

87891

2500

88000 | +

2000 | -

109

500

0

20

**REPORT V61** 

12/5/23

PROGRAM TITLE: CASE MANAGEMENT FOR SELF-SUFFICIENCY

06 02 04 01 HMS 236

#### **PART I - EXPENDITURES AND POSITIONS**

The variance in filled permanent positions is due to competition with the private sector, which offers higher salaries and more opportunities for advancement, making it difficult to recruit qualified applicants.

The variance in expenditures is due to the way the State budgets and expends federal awards.

#### **PART II - MEASURES OF EFFECTIVENESS**

1. Although the actual figure is comparable to the planned figure, the planned figure is small, so a difference of only one percent creates a significant variance of 50% or more.

3 and 4. The variances are due to difficulties with retaining experienced retaining staff during and after the COVID-19 pandemic combined with end of COVID-19 waivers that had simplified Supplemental Nutrition Assistance Program (SNAP) application processing. Without the waivers, SNAP application processing requirements returned to normal and staff who were hired while the waivers were in effect had no experience with the normal procedures.

#### PART III - PROGRAM TARGET GROUPS

No significant variances.

#### **PART IV - PROGRAM ACTIVITIES**

- 2. The data reflects a significant and negative variance that is proportional to the decrease in the Temporary Assistance for Needy Families/Temporary Assistance for Other Needy Families (TANF/TAONF) caseloads. The variance may be due to Hawaii's post-pandemic economic recovery and low unemployment rates.
- 5. The variance is due to a proportional decrease in the TANF/TAONF caseloads.

PROGRAM TITLE: EMPLOYMENT AND TRAINING

**PROGRAM-ID**: HMS-237 **PROGRAM STRUCTURE NO**: 060205

	FISC	AL YEAR 2	022-23			THREE N	MONTHS EN	IDED 09-30	23	NINE	MONTHS EN	DING 06-30-24	,
	BUDGETED	ACTUAL	± CHAI	NGE	%	BUDGETED	ACTUAL	± CHANG	E %	BUDGETED	ESTIMATED	± CHANGE	%
PART I: EXPENDITURES & POSITIONS RESEARCH & DEVELOPMENT COSTS POSITIONS EXPENDITURES (\$1,000's)													
OPERATING COSTS POSITIONS EXPENDITURES (\$1000's)	0.00 1,940	0.00 1,007		0.00 933	0 48	0.00 105	0.00 32	+ 0.0 - 7		0.00 1,929	0.00 1,951	+ 0.00 + 22	0 1
TOTAL COSTS POSITIONS EXPENDITURES (\$1000's)	0.00 1,940	0.00 1,007		0.00 933	0 48	0.00 105	0.00 32	+ 0.0 - 7		0.00 1,929	0.00 1,951	+ 0.00 + 22	0 1
					I		CAL YEAR				FISCAL YEAR		
DART II MEAGUREO OF FEFEOTIVENEGO					ļ	PLANNED	ACTUAL	<u>+</u> CHANG	<u> </u>	PLANNED	ESTIMATED	<u>+</u> CHANGE	%
PART II: MEASURES OF EFFECTIVENESS  1. % E&T PARTICIP W/ BENEFIT REDUCTN 2. % E&T PARTICIPANTS WHO EXIT DUE T					   	13 8	14.6 6.3			   13   10	15 7	   + 2   - 3	   15   30
PART III: PROGRAM TARGET GROUP  1. #OF SNAP RCPTS ABLE-BODIED SUBJ	TO MANDATOR	Y WORK				12000	12000	+	   0	   12000	12000	   + 0	   0
PART IV: PROGRAM ACTIVITY  1. # OF PARTICIPANTS IN THE E&T PROGI	RAM					1557	1311	  - 24	 	   1500	1400	  - 100	

**REPORT V61** 

12/5/23

PROGRAM TITLE: EMPLOYMENT AND TRAINING

06 02 05 HMS 237

#### **PART I - EXPENDITURES AND POSITIONS**

The variance in expenditures is due to the way the State budgets and expends federal awards.

## **PART II - MEASURES OF EFFECTIVENESS**

- 1. The variance is due to an increase in Employment and Training (E&T) participants, 192 participants or 14.6% (192/1311 = 14.6%), being in a greater variety of employment options (part-time and full-time employment).
- 2. The variance is due to a decrease in E&T participants exiting due to employment totaling 82 or 6.3% (82/1311 = 6.3%). E&T participants are mostly students. Considering that participation is voluntary, less participants are exiting due to employment.

#### PART III - PROGRAM TARGET GROUPS

No significant variances.

#### **PART IV - PROGRAM ACTIVITIES**

1. The variance is due to the Able-Bodied Adults Without Dependents waiver that suspends the requirement to participate in the E&T program being extended through May 2024.

PROGRAM TITLE: DISABILITY DETERMINATION

PROGRAM-ID: HMS-238 PROGRAM STRUCTURE NO: 06020402

	FISC	AL YEAR 2	022-23	3		THREE N	MONTHS EN	IDED	09-30-23		NINE	MONTHS END	DING 06-3	0-24	
	BUDGETED	ACTUAL	± CH	HANGE	%	BUDGETED	ACTUAL	<u>+</u> (	CHANGE	%	BUDGETED	ESTIMATED	± CHAN	GE	%
PART I: EXPENDITURES & POSITIONS RESEARCH & DEVELOPMENT COSTS POSITIONS EXPENDITURES (\$1,000's)															
OPERATING COSTS POSITIONS EXPENDITURES (\$1000's)	50.00 8,860	33.00 7,512	-	17.00 1,348	34 15	50.00 0	34.00 1,724	- +	16.00 1,724	32 0	50.00 8,860	33.00 7,136	- 17. - 1,7		34 19
TOTAL COSTS POSITIONS EXPENDITURES (\$1000's)	50.00 8,860	33.00 7,512	-	17.00 1,348	34 15	50.00 0	34.00 1,724	- +	16.00 1,724	32 0	50.00 8,860	33.00 7,136	- 17. - 1,7		34 19
				-		FIS	CAL YEAR :	2022-	-23			FISCAL YEAR	2023-24		
						PLANNED	ACTUAL	<u>+</u> C	HANGE	%	PLANNED	ESTIMATED	+ CHANG	E	%
PART II: MEASURES OF EFFECTIVENESS  1. % OF DISABILITY CLAIMS PROCESSED  2. % OF CASES RETURNED FOR CORREC		EAR				100 5.4	100   4.2		0   1.2	0   22	100 5.4	 100   5.4	+	0	0
PART III: PROGRAM TARGET GROUP  1. # OF APPLICANTS FOR SOC SEC DISAB	ILITY BENEFITS	6				10024	8056	-	 1968	20 <b> </b>	10024	 10222	+ 1	 98	2
PART IV: PROGRAM ACTIVITY  1. # OF CLAIMANTS PROVIDED CONSULTA 2. # OF SS DISABILITY BENEFIT DETERMINE	•	,				1413 7013	1425   7359	•	 12   346	 1	2028 11334	   1785     11861		 43   27	12 5

PROGRAM TITLE: DISABILITY DETERMINATION

06 02 04 02 HMS 238

#### **PART I - EXPENDITURES AND POSITIONS**

The variance in filled permanent positions is due to employees vacating their positions, the need for approval from the Social Security Administration (SSA) to fill vacancies, and the difficulty in hiring qualified applicants for the vacant positions.

The variance in expenditures is due to the way the State budgets and expends federal awards.

#### **PART II - MEASURES OF EFFECTIVENESS**

2. The variance is due to enhanced internal initial quality reviews and refresher training provided to staff.

#### **PART III - PROGRAM TARGET GROUPS**

1. The variance is due to the SSA's moratorium on certain types of Continuing Disability Review cases during FY 23, which resulted in the decrease in number of applicants served.

#### **PART IV - PROGRAM ACTIVITIES**

No significant variances.

12/5/23

PROGRAM TITLE: CHILD PROTECTIVE SERVICES

PROGRAM-ID: HMS-301 PROGRAM STRUCTURE NO: 060101

	FISC	AL YEAR 2	022-23		THREE N	MONTHS EN	NDED	09-30-23		NINE	MONTHS ENI	DING 06-30-24	ļ
	BUDGETED	ACTUAL	+ CHANGE	%	BUDGETED	ACTUAL	<u>+</u> (	CHANGE	%	BUDGETED	ESTIMATED	+ CHANGE	%
PART I: EXPENDITURES & POSITIONS RESEARCH & DEVELOPMENT COSTS POSITIONS EXPENDITURES (\$1,000's)													
OPERATING COSTS POSITIONS EXPENDITURES (\$1000's)	389.50 85,148	252.50 66,581	- 137.00 - 18,567	35 22	389.50 10,457	258.00 45,453	- +	131.50 34,996	34 335	389.50 89,011	389.50 44,663	+ 0.00 - 44,348	0 50
TOTAL COSTS POSITIONS EXPENDITURES (\$1000's)	389.50 85,148	252.50 66,581		35 22	389.50 10,457	258.00 45,453	- +	131.50 34,996	34 335	389.50 89,011	389.50 44,663	+ 0.00 - 44,348	0 50
						CAL YEAR					FISCAL YEAR		
					PLANNED	ACTUAL	<u>+</u> C	HANGE	%	PLANNED	ESTIMATED	<u>+</u> CHANGE	%
PART II: MEASURES OF EFFECTIVENESS  1. % CHDRN EXITING OOH CARE TO BIRT  2. % CHDRN SEEN WITHIN THE SPECIFIE					   60   52	54   65		 6   13	10   25	60 53	55   65	  - 5  + 12	   8   23
3. % CHDRN EXITING OOH CARE TO ADO 4. % CHDRN W/ NO CAN W/IN 6 MOS OF C		NSHIP			35 I 95	38 93.80	   +   -	3   1.2	9 <b> </b> 1	34 95	35   95	   + 1   + 0	3 0
5. % CAN REPORTS FOR INVESTIGATION		HRS			87	95		8	9	87	90	+ 3	3
PART III: PROGRAM TARGET GROUP					l		ı					1	
1. CHDRN IN OOH CARE TO RETURN TO F	PARENTS/GUAR	DIANS			624	520	i -	104	17	636	520	116	18
2. CHDRN 0-18 IN NEW REPORTS OF ABU					10000	9174		826	8	9739		- 4	0
3. CHDRN IN OOH CARE FOR ADOPTION/	GUARDIANSHIP				408	369		39	10	424	000	- 59	14
4. CHDRN RECEIVING CWS SERVICES	CATIONIACCEC	CMENT			6600	6313		287	4	6049	6025	- 24	0
5. CHDRN IN CAN REPORTS FOR INVESTI	GATION/ASSES	OIVIEN I			6600	5073	ı -	1527	23	5306	5025	- 281	5
PART IV: PROGRAM ACTIVITY						4705	!		4.	0055	0005		
CHDRN RECEIVING FAMILY STRENGTH     CHDRN WITH TIMELY DIRECT CONTAC		IDIZD			2000   3900	1730 1739		270   2161	14   55	2600 2623	2000   2000	- 600   - 623	23   24
CHDRN WITH TIMELY DIRECT CONTAC     CHDRN WITH ADOPTION/GUARDIANSH					3900   412	369		2161   43	55   10	2623 420		- 623   - 50	24
4. CHDRN RECEIVING CWS SVCS W/ CON					1 70	55		15 I	21	27	50	+ 23	85
5. INTAKE REPORTS ASSIGNED TIMELY I					3000	2850		150	5	2472		+ 128	5

PROGRAM TITLE: CHILD PROTECTIVE SERVICES

06 01 01 HMS 301

#### **PART I - EXPENDITURES AND POSITIONS**

The variance in filled permanent positions in is due to staff turnover and difficulties in recruiting qualified employees.

The variance in expenditures is due to the way the State budgets and expends federal awards.

#### PART II - MEASURES OF EFFECTIVENESS

- 1. The efforts to maintain children in their own homes has prevented the removal and subsequent reunification of many children. Whereas a child may have previously been reunified after a removal, additional efforts were made to prevent the removal in the first place.
- 2. The variance is due to an increased emphasis on making contact that includes using electronic trackers and designating time during staff meetings to review cases and contact times.

#### **PART III - PROGRAM TARGET GROUPS**

- 1 and 3. The variances are due to an increased effort to prevent placements by providing services that support maintaining children in their own homes. Differential Response Services and Family First Hawaii (FFH) Prevention Services have contributed to a significant decline in the number of children in out-of-home care.
- 5. The variance is due to FFH, which provides safe, evidence-based alternatives to formal Child Welfare Services involvement. A portion of calls that would have previously resulted in formal investigation are able to be diverted to support services.

#### **PART IV - PROGRAM ACTIVITIES**

1, 2, and 3. The variances are due to a decrease in the number of children in foster care. With fewer children in foster care, there are fewer children to receive services, require timely contact, and/or be discharged to adoption or guardianship.

4. The variance is due to fewer children being in foster care and more successful discharges made possible by a combination of FFH and an emphasis on family finding and Ohana conferences to more meaningfully engage families and natural supports.

12/5/23

**PROGRAM TITLE:** GENERAL SUPPORT FOR CHILD CARE

PROGRAM-ID: HMS-302
PROGRAM STRUCTURE NO: 060102

	FISC	AL YEAR 2	022-23			THREE N	ONTHS EN	NDED 09-30-23	,	NINE	MONTHS ENI	DING 06-30-24	
	BUDGETED	ACTUAL	± CHA	NGE	%	BUDGETED	ACTUAL	<u>+</u> CHANGE	%	BUDGETED	ESTIMATED	<u>+</u> CHANGE	%
PART I: EXPENDITURES & POSITIONS RESEARCH & DEVELOPMENT COSTS POSITIONS EXPENDITURES (\$1,000's)													
OPERATING COSTS POSITIONS EXPENDITURES (\$1000's)	76.00 18,953	39.00 8,059		37.00 0,894	49 57	76.00 724	40.00 697	- 36.00 - 27	47 4	76.00 15,458	65.00 15,137	- 11.00 - 321	14 2
TOTAL COSTS POSITIONS EXPENDITURES (\$1000's)	76.00 18,953	39.00 8,059		37.00 ),894	49 57	76.00 724	40.00 697	- 36.00 - 27	47 4	76.00 15,458	65.00 15,137	- 11.00 - 321	14 2
						FIS	CAL YEAR	2022-23			FISCAL YEAR	2023-24	
						PLANNED	ACTUAL	<u>+</u> CHANGE	%	PLANNED	ESTIMATED	± CHANGE	%
PART II: MEASURES OF EFFECTIVENESS  1. % REGULATED CC FACILTY NO CONFR	MD RPTS INJ/A	BU/NEG				99	99	   + 0	   0	   99	99	   + 0	0
PART III: PROGRAM TARGET GROUP  1. # DHS-LICENSED CHILD CARE PROVIDE	ERS					850	815	  - 35	   4	860	830	  - 30	3
PART IV: PROGRAM ACTIVITY  1. #LICNSD PRVDRS INVESTGD FOR HEA  2. #OF INITIAL LICENSES ISSUED  3. #CHILD CARE SLOTS AVAILABLE DUE		LATNS				21 875 33000	11 815 31633		   48   7   4	35 860 32000	20   830   32000	  - 15    - 30    + 0	43 3 0

PROGRAM TITLE: GENERAL SUPPORT FOR CHILD CARE

06 01 02 HMS 302

#### **PART I - EXPENDITURES AND POSITIONS**

The variance in filled permanent positions is due to competition with the private sector, which offers higher salaries and more opportunities for advancement, to recruit qualified applicants.

The variance in expenditures is due to the way the State budgets and expends federal awards.

## **PART II - MEASURES OF EFFECTIVENESS**

No significant variances.

#### **PART III - PROGRAM TARGET GROUPS**

No significant variances.

## **PART IV - PROGRAM ACTIVITIES**

1. The variance may be due to the reduced number of licensed and registered providers and the implementation of COVID-19 Guidelines for Facilities to Open or Remain Open as a result of the pandemic.

**PROGRAM TITLE:** CHILD PROTECTIVE SERVICES PAYMENTS

PROGRAM-ID: HMS-303
PROGRAM STRUCTURE NO: 060103

	FISC	AL YEAR 2	022-2	3		THREE N	MONTHS EN	IDE	D 09-30-23		NINE	MONTHS ENI	DING	06-30-24	
	BUDGETED	ACTUAL	± C	HANGE	%	BUDGETED	ACTUAL	<u>+</u>	CHANGE	%	BUDGETED	ESTIMATED	±	CHANGE	%
PART I: EXPENDITURES & POSITIONS RESEARCH & DEVELOPMENT COSTS POSITIONS EXPENDITURES (\$1,000's)															
OPERATING COSTS POSITIONS EXPENDITURES (\$1000's)	0.00 77,116	0.00 65,977		0.00 11,139	0 14	0.00 10,860	0.00 14,838	+	0.00 3,978	0 37	0.00 66,756	0.00 62,778	+	0.00 3,978	0 6
TOTAL COSTS POSITIONS EXPENDITURES (\$1000's)	0.00 77,116	0.00 65,977	+	0.00 11,139	0 14	0.00 10,860	0.00 14,838	+	0.00 3,978	0 37	0.00 66,756	0.00 62,778	+	0.00 3,978	0 6
						FIS	CAL YEAR	2022	2-23			FISCAL YEAR	202	3-24	
						PLANNED	ACTUAL	<u>+</u> C	CHANGE	%	PLANNED	ESTIMATED	<u> +</u> C	HANGE	%
PART II: MEASURES OF EFFECTIVENESS  1. % CHDRN OOH RET TO FAM W/IN 12 M 2. % CHDRN IN OOH PLACED IN RESOUR 3. % CHDRN IN OOH RECVNG BOARD PA	CE FAMILIES	ИΤ				75 90 85	72.2 93 84.4	+	2.8   3   0.6	4   3   1	75 85 85	75   90   85	   +   +   +	0   5   0	0 6 0
PART III: PROGRAM TARGET GROUP  1. # CHDRN IN OOH CARE ELIGIBLE FOR	BOARD PAYMTS	6				2700	2001	  -	699	26	2650	2000	-	650	25
PART IV: PROGRAM ACTIVITY  1. #RECVNG PYMTS FOR RELATIVE/NON 2. #CHDRN RECVNG ON-CALL SHELTER 3. #YOUNG ADULTS PROVIDED PAYMNT: 4. #CHDRN RECVNG PERMANENCY ASSI 5. #CHDRN RECVNG PYMNTS FOR ADOP	CARE S FOR HIGHER STANCE	EDUCATN				2200 230 270 1400 3000	1782 134 259 1333 2746	   -   -	418   418   96   11   67   254	19   42   4   5   8	2600 350 300 900 3300	2000   150   250   1350   2800	-   -   -	600   200   50   450   500	23 57 17 50 15

**REPORT V61** 

12/5/23

PROGRAM TITLE: CHILD PROTECTIVE SERVICES PAYMENTS

06 01 03 HMS 303

#### **PART I - EXPENDITURES AND POSITIONS**

The variance in expenditures is due to the way the State budgets and expends federal awards.

## **PART II - MEASURES OF EFFECTIVENESS**

No significant variances.

#### **PART III - PROGRAM TARGET GROUPS**

1. The variance is due to Family First Hawaii Prevention Services (FFHPS) keeping children from needing to enter out-of-home foster care; thus, there are fewer children eligible for board payments.

#### **PART IV - PROGRAM ACTIVITIES**

- 1. The variance is due to FFHPS keeping children from needing to enter out-of-home foster care; thus, there are fewer foster parents eligible for board payments.
- 2. The variance is due to significantly fewer children in care and the greater emphasis on empowering families and communities to safely maintain care of their children. It may also be due to decreased shelter capacity as one shelter in Kona closed and one Oahu shelter was short-staffed.

12/5/23

**PROGRAM TITLE:** CASH SUPPORT FOR CHILD CARE

PROGRAM STRUCTURE NO: 060104

	FISC	AL YEAR 2	022-	23		THREE N	ONTHS EN	NDEC	0 09-30-23		NINE MONTHS ENDING 06-30-24					
	BUDGETED	ACTUAL	± (	CHANGE	%	BUDGETED	ACTUAL	±	CHANGE	%	BUDGETED	ESTIMATED	±	CHANGE	%	
PART I: EXPENDITURES & POSITIONS RESEARCH & DEVELOPMENT COSTS POSITIONS EXPENDITURES (\$1,000's)																
PPERATING COSTS POSITIONS EXPENDITURES (\$1000's)	0.00 94,578	0.00 27,644	+	0.00 66,934	0 71	0.00 5,628	0.00 5,412	+	0.00 216	0 4	0.00 88,950	0.00 89,166	+	0.00 216	0	
TOTAL COSTS POSITIONS EXPENDITURES (\$1000's)	0.00 94,578	0.00 27,644	+	0.00 66,934	0 71	0.00 5,628	0.00 5,412	+	0.00 216	0 4	0.00 88,950	0.00 89,166	+	0.00 216	(	
·				•		FIS	CAL YEAR	2022	-23			FISCAL YEAR	202	3-24		
						PLANNED	ACTUAL	<u>+</u> C	HANGE	%	PLANNED	ESTIMATED	<u>+</u> C	HANGE	%	

	IFIS	CAL YEAR	<u> 2022-23</u>			FISCAL YEAR 2023-24				
	PLANNED	ACTUAL	<u>+</u> CHANGE	%	PLANNED	ESTIMATED	<u>+</u> CHANGE	%		
PART II: MEASURES OF EFFECTIVENESS										
1. % WORK PGM PARTICIPANTS EXITED PGM W/ EMPLOYMENT	2	3	+ 1	50	] 3	2	- 1	33		
2. % TANF/TAONF RCPT FAM MTG FED WORK PARTCIPTION STD	15	16	+ 1	7	12	20	+ 8	67		
3. % FTW PARTICIPANTS RECEIVING CHILD CARE SUBSIDIES	3	8	+ 5	167	] 3	8	+ 5	167		
4. % APPL REC'G CHILD CARE SUBSIDIES TO MAINTAIN EMPL	80	94	+ 14	18	<b>j</b> 78	80	+ 2	3		
PART III: PROGRAM TARGET GROUP							Ī			
AVG # FTW PARTICIPANTS RECVD CHILD CARE SUBSIDIES	75	182	+ 107	143	75	160	+ 85	113		
2. # APPL (NOT FTW) WHO APPLIED CHILD CARE SUBSIDIES	7800	5571	- 2229	29	<b> </b> 7800	5500	- 2300	29		
PART IV: PROGRAM ACTIVITY							Ī	<u> </u>		
<ol> <li># APPLICANTS ELIGIBLE FOR CHILD CARE SUBSIDIES</li> </ol>	6300	2128	- 4172	66	<b> </b> 6300	2200	- 4100	65		

PROGRAM TITLE: CASH SUPPORT FOR CHILD CARE

06 01 04 HMS 305

## **PART I - EXPENDITURES AND POSITIONS**

The variance in expenditures is due to the way the State budgets and expends federal awards.

#### PART II - MEASURES OF EFFECTIVENESS

- 1. Although the actual figure is comparable to the planned figure, the planned figure is small, so a difference of only one percent creates a significant variance of 50% or more.
- 3. The variance may be due to Hawaii's post-pandemic economic recovery with low unemployment and a greater need for child care subsidies. Although the actual figure is comparable to the planned figure, the planned figure is small, so a difference of only one percent creates a significant variance.
- 4. The variance may be due to the expanded eligibility requirements, which ended in March 2023. This allowed families with essential workers who continued to maintain their employment during the COVID emergency to receive child care assistance to continue working and contributing to the recovery period; however, after receiving assistance for their full 12-month period, these families would no longer qualify under the regular child care payment rules.

#### **PART III - PROGRAM TARGET GROUPS**

- 1. The variance may be due to Hawaii's post-pandemic economic recovery with low unemployment and a greater need for child care subsidies.
- 2. The variance may be due to the end of the department's emergency rules for child care payments. Families that may have qualified under the expanded emergency rules may not qualify under current child care payment rules that have monthly gross income limits. Qualifying incomes may not exceed 85% of the State Median Income for a family of the same size, as determined by the most recent data published by the U.S. Department of Commerce Bureau of the Census.

#### **PART IV - PROGRAM ACTIVITIES**

1. The variance may be due to end of the department's emergency rules for child care payments and the reinstatement of certain eligibility requirements, including monthly gross income limits.

PROGRAM TITLE: HEALTH CARE PAYMENTS

PROGRAM-ID: HMS-401 PROGRAM STRUCTURE NO: 06020305

	FISC	AL YEAR 2	022-	23		THREE	MONTHS EN	NDE	D 09-30-23		NINE	MONTHS ENI	DING	6 06-30-24	
	BUDGETED	ACTUAL	<u>+</u> (	CHANGE	%	BUDGETED	ACTUAL	<u>+</u>	CHANGE	%	BUDGETED	ESTIMATED	±	CHANGE	%
PART I: EXPENDITURES & POSITIONS RESEARCH & DEVELOPMENT COSTS POSITIONS EXPENDITURES (\$1,000's)															
OPERATING COSTS POSITIONS EXPENDITURES (\$1000's)	0.00 2,850,429	0.00 2,781,961	+	0.00 68,468	0 2	0.00 322,873	0.00 388,690	+	0.00 65,817	0 20	0.00 2,803,118	0.00 2,737,301	+	0.00 65,817	0
TOTAL COSTS POSITIONS EXPENDITURES (\$1000's)	0.00 2,850,429	0.00 2,781,961	+	0.00 68,468	0 2	0.00 322,873	0.00 388,690	++	0.00 65,817	0 20	0.00 2,803,118	0.00 2,737,301	+	0.00 65,817	0 2
						FIS	CAL YEAR	2022	2-23			FISCAL YEAR	202	3-24	
						PLANNED	ACTUAL	<u>+</u> (	CHANGE	%	PLANNED	ESTIMATED	<u>+</u> C	HANGE	%
PART II: MEASURES OF EFFECTIVENESS  1. % MANAGD CARE PYMTS DEVOTD TO I  2. % LTC CLIENTS RECEIVING CARE UND						   91   74.3	92 73.8	   +   -	   1   0.5	1	   90   74	92 74.5	++	2 0.5	   2   1
PART III: PROGRAM TARGET GROUP  1. # OF PEOPLE COVERED BY QUEST  2. # ELIGIBLE PERSONS FOR QUEST MAN  3. # OF ELIGIBLE PERSONS FOR LTSS	IAGED CARE PI	RGM				   445000   444900   9143	465541 465425 8529	   +   +	20541   20525   614	5 5 7	   430000   429900   9000	440000 439900 9000	+++++	10000 10000 0	   2   2
PART IV: PROGRAM ACTIVITY  1. AMOUNT PAID FOR QUALITY BONUSES 2. AMOUNT PAID TO MCOS FOR SERVICE	,	OUS)				   17000   2700000		   +   +	1009   70012	6	   15000   2600000	17000   2600000	+	2000	   13   (

PROGRAM TITLE: HEALTH CARE PAYMENTS

06 02 03 05 HMS 401

## **PART I - EXPENDITURES AND POSITIONS**

The variance in expenditures is due to the way the State budgets and expends federal awards.

## **PART II - MEASURES OF EFFECTIVENESS**

No significant variances.

## **PART III - PROGRAM TARGET GROUPS**

No significant variances.

## **PART IV - PROGRAM ACTIVITIES**

No significant variances.

12/5/23

PROGRAM TITLE: IN-COMMUNITY YOUTH PROGRAMS

PROGRAM-ID: HMS-501
PROGRAM STRUCTURE NO: 06010501

	FISC	AL YEAR 2	022-23		THREE I	MONTHS EN	NDED 0	9-30-23		NINE	MONTHS END	DING 06-30-	24
	BUDGETED	ACTUAL	<u>+</u> CHANGE	%	BUDGETED	ACTUAL	± CH	IANGE	%	BUDGETED	ESTIMATED	± CHANG	E %
PART I: EXPENDITURES & POSITIONS RESEARCH & DEVELOPMENT COSTS POSITIONS EXPENDITURES (\$1,000's)													
OPERATING COSTS POSITIONS EXPENDITURES (\$1000's)	14.00 9,637	9.00 6,680	- 5.00 - 2,957	36 31	15.00 2,125	15.00 1,138	+	0.00 987	0 46	15.00 9,774	15.00 9,740	+ 0.00	
TOTAL COSTS POSITIONS EXPENDITURES (\$1000's)	14.00 9,637	9.00 6,680			15.00 2,125	15.00 1,138	+	0.00 987	0 46	15.00 9,774	15.00 9,740	+ 0.00	
						CAL YEAR					FISCAL YEAR		
PART II: MEASURES OF EFFECTIVENESS					PLANNED	ACTUAL	<u>+</u> CH/	ANGE	%	PLANNED	ESTIMATED	<u>+</u> CHANGE	%
W COMPLIANCE WITH FOUR CORE REC     DECREASE IN YOUTH ADMISSIONS TO     W INCREASE YOUTH IN COMMUNITY-B.	HYCF				   100   1   10	100 13 42	   +   +   +	0   12   32	0   1200   320	100 1 1 1	100   1   5	+ (	0   0   0   0   50
PART III: PROGRAM TARGET GROUP  1. #YOUTH AGES 10 TO 19  2. #YOUTH ADMITTED TO HYCF  3. #YOUTH IN COMMUNITY-BASED PROG	RAMS				   4000   22   4000	33	   -   +   +	 185   11   240	5 50 6	4500 22 4500	35	- 700 + 13	3   59
PART IV: PROGRAM ACTIVITY  1. # COLLABORATIONS INITIATED BY OYS	;				2	2	   +	0	0	2	2	+ (	0
<ol> <li># YOUTH INTAKES TO HYCF</li> <li># COMMUNITY-BASED PRGM CONTRACT</li> </ol>	CTS				25   62	33 62	   +   +	8   0	32   0	25 62	!	+ 10	

PROGRAM TITLE: IN-COMMUNITY YOUTH PROGRAMS

06 01 05 01 HMS 501

#### **PART I - EXPENDITURES AND POSITIONS**

The variance in filled permanent positions is due to staff retirements or transfers.

The variance in expenditures is due to the way the State budgets and expends federal awards.

#### PART II - MEASURES OF EFFECTIVENESS

- 2. Youth admissions have increased significantly in FY 23. This variance is due to the increase in behavioral and mental health needs of youth appearing before the courts and a lack of alternative placement options. There is no long-term residential facility within the State that accepts youth with high behavioral or mental health needs and/or diagnoses and community-based options are established to accept only low-risk youth.
- 3. The variance is due to the unpredictability of how services and participant recruitment would continue post-pandemic, improved system response coordination, and expanded services.

#### **PART III - PROGRAM TARGET GROUPS**

2. This variance is due to the increase in behavioral and mental health needs of youth appearing before the courts and a lack of alternative placement options. There is no long-term residential facility within the State that accepts youth with high behavioral or mental health needs and/or diagnoses and community-based options are established to accept only low-risk youth.

## **PART IV - PROGRAM ACTIVITIES**

2. This variance is due to the increase in behavioral and mental health needs of youth appearing before the courts and a lack of alternative placement options. There is no long-term residential facility within the State that accepts youth with high behavioral or mental health needs and/or diagnoses and community-based options are established to accept only low-risk youth.

12/5/23

HAWAII YOUTH CORRECTIONAL FACILITY (HYCF) PROGRAM TITLE:

PROGRAM-ID: HMS-503 PROGRAM STRUCTURE NO: 06010503

	FISC	AL YEAR 2	022-23		THREE N	MONTHS EN	IDED 09	-30-23		NINE	MONTHS END	DING 06-30-24	
	BUDGETED	ACTUAL	+ CHANG	E %	BUDGETED	ACTUAL	± CHA	NGE	%	BUDGETED	ESTIMATED	+ CHANGE	%
PART I: EXPENDITURES & POSITIONS RESEARCH & DEVELOPMENT COSTS POSITIONS EXPENDITURES (\$1,000's)													
OPERATING COSTS POSITIONS EXPENDITURES (\$1000's)	93.00 9,202	83.00 8,702	- 10.0 - 50		93.00 2.304	91.00 2.003	-	2.00	2 13	93.00 7.936	93.00 8.237	+ 0.00 + 301	0
TOTAL COSTS POSITIONS EXPENDITURES (\$1000's)	93.00 9,202	83.00 8,702	- 10.0	0 11	93.00 2,304	91.00 2,003	-	2.00	2 13	93.00 7,936	93.00 8,237	+ 0.00 + 301	0 4
					l FIS	CAL YEAR	2022-23	L			FISCAL YEAR	2023-24	
					PLANNED	ACTUAL	<u>+</u> CHA	NGE	%	PLANNED	ESTIMATED	<u>+</u> CHANGE	%
PART II: MEASURES OF EFFECTIVENESS  1. % READING SCORES INCREASED ADMI 2. % YOUTH MENTAL HEALTH ASSESSME					   50   90	50 100	   +   +	0   10	0   11	75 100	 75   100	+ 0 + 0	   0   0
<ol> <li>% YOUTHS WHO COMPLETED A HEALT</li> <li>% GRIEVANCE RESOLUTION</li> </ol>	H INTAKE SCRE	ENING			90   90	100 75	+   -	10   15	11   17	100 100	100	+ 0 + 0	0   0
<ul><li>5. % PHYSICAL RESTRAINTS USE</li><li>6. % YOUTH GETTING LEAVE, PASS, FURI</li></ul>	_OUGH				90   50	100 11		10   39	11   78	100 75		+ 0	0   0
PART III: PROGRAM TARGET GROUP  1. # YOUTHS AGES 13 TO 18					45	35	  -	 10	22	45	 35	- 10	   22
PART IV: PROGRAM ACTIVITY  1. # READING SCORES INCREASED ADMIS	SSION & DISCH	ARGE			   24	10	   -	 14	58	24	 15	- 9	   38
2. # YOUTHS W/MENTAL HEALTH ASSESS	MENTS	-			40	35	-	5	13	40	35	- 5	13
<ol> <li># YOUTHS HEALTH W/INTAKE SCREENI</li> <li># REPORTED FILED GRIEVANCE WAS A</li> </ol>	DDRESSED				40   40	35 20	-   -	5   20	13 50	40   42	20	- 5 - 22	13   52
5. # AUTHORIZED LEAVES/PASSES/FURLO	DUGHS AT HYC	F			24	26	+	2	8	24	26	+ 2	8

PROGRAM TITLE: HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

06 01 05 03 HMS 503

#### **PART I - EXPENDITURES AND POSITIONS**

The variance in filled permanent positions is due to staff turnover and difficulties in recruiting qualified employees.

#### **PART II - MEASURES OF EFFECTIVENESS**

- 2. The variance is due to completion of mental health assessments of the youth to determine the youths' safety and mental health baseline at admission to assist youth in their adjustment of being at Hawaii Youth Correctional Facility (HYCF).
- 3. The variance shows that the youths' medical/dental needs are being met while being at HYCF.
- 4. The variance is due to some grievances taking longer to resolve because of the complexity of the cases.
- 5. The variance is due to the higher level of mental health issues affecting the youth arriving at the facility. Addressing this issue will require more intensive supervision and re-training of staff on verbal instructions and de-escalation skills.
- 6. The variance is due to the higher level of mental health issues affecting the youth arriving at the facility. There is a lack of higher-level mental health community service providers and families are often unwilling to accept committed youth back into their homes, so re-entry options are limited.

#### **PART III - PROGRAM TARGET GROUPS**

1. The variance is due to the decrease in the intake number of committed youth for the fiscal year. This is a result of the Judiciary and the Office of Youth Services collaborating on alternative diversion to incarceration programming.

#### **PART IV - PROGRAM ACTIVITIES**

1, 2, 3 and 4. The variances are due to a reduction of the annual intake of committed youth; therefore, there are fewer opportunities to improve reading scores, perform mental health assessments and health intake screenings at admission, and address grievances.

12/5/23

PROGRAM TITLE: ADULT PROTECTIVE AND COMMUNITY SERVICES

PROGRAM-ID: HMS-601
PROGRAM STRUCTURE NO: 060107

						MONTHS EN	NDE	09-30-23		NINE	MONTHS END	DING 06-30-24	
	BUDGETED	ACTUAL	± CHAN	SE %	BUDGETED	ACTUAL	. ±	CHANGE	%	BUDGETED	ESTIMATED	<u>+</u> CHANGE	%
PART I: EXPENDITURES & POSITIONS RESEARCH & DEVELOPMENT COSTS POSITIONS EXPENDITURES (\$1,000's)													
OPERATING COSTS POSITIONS EXPENDITURES (\$1000's)	74.50 11,097	66.00 6,342	- 8. - 4,7	50 11 55 43	76.50 1,498	66.00 1,688	- +	10.50 190	14 13	76.50 10,178	76.50 9,342	+ 0.00 - 836	0 8
TOTAL COSTS POSITIONS EXPENDITURES (\$1000's)	74.50 11,097	66.00 6,342	- 8. - 4,7	50 11 55 43	76.50 1,498	66.00 1,688	-+	10.50 190	14 13	76.50 10,178	76.50 9,342	+ 0.00 - 836	0 8
						CAL YEAR	2022	2-23			FISCAL YEAR		
					PLANNED	ACTUAL	<u>  ± C</u>	HANGE	%	PLANNED	ESTIMATED	<u>+</u> CHANGE	%
PART II: MEASURES OF EFFECTIVENESS  1. % VULNERABLE ADULTS W/ APS NOT F  2. % PROGRAM RECIPIENTS SERVED BY  3. % PROGRAM RECIPIENTS SERVED BY	FGP				   95   67   47	96 69 37	   +   +   -	 1   2   10	1 3 21	95 75 50	1	+ 0 + 5 + 0	   0   7   0
PART III: PROGRAM TARGET GROUP					1		I				ı		
<ol> <li># ADULTS REPORTED TO BE ABUSED</li> <li># ADULTS ELIGIBLE TO BE FGP VOLUN</li> <li># LOW-INCOME ADULTS ELIGIBLE TO BE</li> </ol>		EERS			2500   115   50	2737 60 35	+   -   -	237   55   15	9 48 30	2500 50 50	1	+ 0 + 0 + 0	0   0   0
PART IV: PROGRAM ACTIVITY					ı		I	ı					
<ol> <li># ADULTS PROVIDED ADULT PROTECT</li> <li># VULNERABLE ADULTS PROVIDED CA</li> </ol>	680 264	702 296	•	22   32	3 12	900 225	800   264	- 100 + 39	11   17				
									18	68	00	- 12	18
<ul><li>4. # CHILDREN PROVIDED FGP VOLUNTE</li><li>5. # ADULTS WHO ARE SCP VOLUNTEERS</li><li>6. # ADULTS PROVIDED SCP VOLUNTEER</li></ul>	174   50   140	229 35 52	+   -   -	55   15   88	32 30 63	180   55   150		- 10 - 5 - 10	6   9   7				

#### PROGRAM TITLE: ADULT PROTECTIVE AND COMMUNITY SERVICES

06 01 07 HMS 601

#### **PART I - EXPENDITURES AND POSITIONS**

The variance in filled permanent positions is due to staff turnover and difficulties in recruiting qualified employees.

The variance in expenditures is due to the way the State budgets and expends federal awards.

#### PART II - MEASURES OF EFFECTIVENESS

3. The variance is due to a limited pool of Senior Companion Program (SCP) volunteers and a lack of new partnerships, both of which were exacerbated by SCP volunteer stations losing funding and employees. The percentage is expected to improve with increased senior recruitment opportunities.

#### **PART III - PROGRAM TARGET GROUPS**

- 2. The variance is due to fewer than anticipated inquiries from individuals seeking Foster Grandparent Program (FGP) volunteer opportunities.
- 3. The variance is due to changes in the federal eligibility criteria specific to age and income that have made some individuals with a desire to volunteer ineligible.

#### **PART IV - PROGRAM ACTIVITIES**

- 2. The variance may be due to the continued, concerted efforts of the Adult Protective and Community Services Branch and Program Development Administrators in explaining to supervisors and workers the importance of reporting case management-related activities in the department's records system.
- 3. The variance is due to attrition. FGP volunteers are retiring from the program faster than the program can recruit new individuals seeking volunteer opportunities.

- 4. The variance is due to students in schools needing additional support and teachers utilizing FGP volunteers by assigning more students to be served.
- 5. The variance is due to changes in the federal eligibility criteria specific to age and income that have made some individuals with a desire to volunteer ineligible. It may also be due to potential volunteers' continuing concerns with COVID-19 and their physical health.
- 6. The variance is due to a limited pool of SCP volunteers and a lack of new partnerships, both of which were exacerbated by SCP volunteer stations losing funding and employees. Since SCP volunteers normally provide services, including transportation services, to multiple clients, the variance may also be due to the high cost of owning and operating a vehicle in Hawaii.

PROGRAM TITLE: COMMNTY-BASED RSDNTL & MEDICAID FACLTY SUPPT

PROGRAM-ID: HMS-605 PROGRAM STRUCTURE NO: 06020304

	FISCAL YEAR 2022-23  BUDGETED ACTUAL ± CHANGE %  0.00 0.00 + 0.00 0 17,811 16,883 - 928 5  0.00 0.00 + 0.00 0					THREE N	MONTHS EN	NDED	09-30-23		NINE	MONTHS END	DING 06-30-2	1
	BUDGETED	ACTUAL	± Cl	HANGE	%	BUDGETED	ACTUAL	<u>+</u> (	CHANGE	%	BUDGETED	ESTIMATED	<u>+</u> CHANGE	%
PART I: EXPENDITURES & POSITIONS RESEARCH & DEVELOPMENT COSTS POSITIONS EXPENDITURES (\$1,000's)														
OPERATING COSTS POSITIONS EXPENDITURES (\$1000's)			+			0.00 4,007	0.00 7,394	+	0.00 3,387	0 85	0.00 13,804	0.00 10,417	+ 0.00 - 3,387	0 25
TOTAL COSTS POSITIONS EXPENDITURES (\$1000's)	0.00 17,811	0.00 16,883	+	0.00 928	0 5	0.00 4,007	0.00 7,394	++	0.00 3,387	0 85	0.00 13,804	0.00 10,417	+ 0.00 - 3,387	0 25
						FISCAL YEAR 2022-23						FISCAL YEAR	2023-24	
						PLANNED	ACTUAL	<u>+</u> C	HANGE	%	PLANNED	ESTIMATED	<u>+</u> CHANGE	%
PART II: MEASURES OF EFFECTIVENESS  1. % SSI/SSP RCPNTS IN LCNSD/CRTFD D	OM CARE/MED	ICAID				   95	95	   +	0	0	95	95	+ 0	0
PART III: PROGRAM TARGET GROUP  1. #SSI RCPNTS IN LICNSD/CERTFD DOM	CARE/MEDICA	D				   2234	2205	  -	 29	1	2186	2106	- 80	   4
PART IV: PROGRAM ACTIVITY  1. AVE SSI RECPNTS IN TYPE I ARCHS/DE 2. AVE SSI/SSP RECPNTS PLACED IN TYP 3. AVE SSI/SSP RECPNTS PLACED IN CCF 4. AVE SSI/SSP RCPNTS PLACED IN MEDI	   845   24   1161   204	818 23 1173 192	   -   -   +	27   1   12   12	3 4 1 6	829 17 1378 232	1110	- 54 + 5 - 268 - 32	   7   29   19					

PROGRAM TITLE: COMMNTY-BASED RSDNTL & MEDICAID FACLTY SUPPT

06 02 03 04 HMS 605

## **PART I - EXPENDITURES AND POSITIONS**

No significant variances.

## **PART II - MEASURES OF EFFECTIVENESS**

No significant variances.

## **PART III - PROGRAM TARGET GROUPS**

No significant variances.

## **PART IV - PROGRAM ACTIVITIES**

No significant variances.

PROGRAM TITLE: OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS

PROGRAM-ID: HMS-777 PROGRAM STRUCTURE NO: 060408

	FISCAL YE	AR 2022-23		THREE	MONTHS EN	NDED 09-30-2	3	NINE MONTHS ENDING 06-30-24					
	BUDGETED ACT	JAL <u>+</u> CHANGE	%	BUDGETED	ACTUAL	+ CHANGE	%	BUDGETED	ESTIMATED	<u>+</u> CHANGE	%		
PART I: EXPENDITURES & POSITIONS RESEARCH & DEVELOPMENT COSTS POSITIONS EXPENDITURES (\$1,000's)													
OPERATING COSTS POSITIONS EXPENDITURES (\$1000's)				8.00 6,975	4.00 49	- 4.00 - 6,926	50 99	8.00 24,025	8.00 30,843	+ 0.00 + 6,818	0 28		
TOTAL COSTS POSITIONS EXPENDITURES (\$1000's)				8.00 6,975	4.00 49	- 4.00 - 6,926	50 99	8.00 24,025	8.00 30,843	+ 0.00 + 6,818	0 28		
				IFIS	CAL YEAR	2022-23			FISCAL YEAR	2023-24			
				PLANNED	ACTUAL	<u> +</u> CHANGE	%	PLANNED	ESTIMATED	<u>+</u> CHANGE	%		
PART II: MEASURES OF EFFECTIVENESS  1. #HOMELESS PERSONS STATEWIDE C  2. #BEDS FOR PPL EXP HOMELESSNESS  3. % PERSONS EXITING HOMELESS PRG	REPORTED IN HIC			   5800   7800   36	6223 8119 30.72	+ 319		7900	5700 7900 38	   + 0   + 0   + 0			
PART III: PROGRAM TARGET GROUP  1. # PPL EXP HOMELESSNESS UNSHELTE 2. # PPL EXP HOMELESSNESS SHELTERE				   3700   2100	3907 2316		   6   10	   3600   2100	3600   2100	   + 0   + 0	   0     0		
3. # HOUSEHOLDS W/MINOR CHILDREN II				360	352	•			350	+ 0			
PART IV: PROGRAM ACTIVITY	I												
1. # OF INTER-ORGANIZATION/AGENCY N	36	42			j 36	36	+ 0	j 0 j					
2. # TRAININGS CONDUCTED FOR SVC P	2	4	_		2	2	+ 0	0					
<ol> <li># OF SPEAKING ENGAGEMENTS BY ST</li> <li># POLICY BRIEFS/REPORTS AUTHORE</li> </ol>				10   7	20 7	•		10   7	10   7	+ 0   + 0	0     0		

## PROGRAM TITLE: OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS

06 04 08 HMS 777

### **PART I - EXPENDITURES AND POSITIONS**

There are no significant variances in permanent positions filled and expenditures in FY 23 because HMS 777 is a newly established Program ID, effective July 1, 2023. The program's activities previously fell under HMS 904.

### **PART II - MEASURES OF EFFECTIVENESS**

3. The variance is likely the result of the limited inventory and accessibility of deeply affordable, permanent housing.

### **PART III - PROGRAM TARGET GROUPS**

2. The variance is likely the result of the increased number of beds, as reported in the Housing Inventory Count.

## **PART IV - PROGRAM ACTIVITIES**

- 1. The variance is due to an increased level of collaboration with county governments, community-based organizations, and State agencies.
- 2. The variance is due to the launch of new initiatives, such as the Kauhale Initiative, which required more training/education for partner organizations.
- 3. The variance is due to a new emphasis on engaging and educating the public and policymakers and setting a high priority on securing support and ownership of communities for homeless programs and projects.

**REPORT V61** 

12/5/23

PROGRAM TITLE: **VOCATIONAL REHABILITATION** 

PROGRAM-ID: HMS-802 PROGRAM STRUCTURE NO: 020106

	FISC	AL YEAR 2	022-2	23		THREE N	MONTHS EN	NDE	D 09-30-23		NINE	MONTHS ENI	DING	06-30-24	
	BUDGETED	ACTUAL	<u>+</u> C	HANGE	%	BUDGETED	ACTUAL	+	CHANGE	%	BUDGETED	ESTIMATED	+ CI	HANGE	%
PART I: EXPENDITURES & POSITIONS RESEARCH & DEVELOPMENT COSTS POSITIONS EXPENDITURES (\$1,000's)													_		
OPERATING COSTS POSITIONS EXPENDITURES (\$1000's)	<b>POSITIONS</b> 114.00 75.00 - 39.00 3		34 25	114.00 1,504	68.00 3,761	- +	46.00 2,257	40 150	114.00 23,429	75.00 20,689	- -	39.00 2,740	34 12		
TOTAL COSTS POSITIONS EXPENDITURES (\$1000's)	114.00 21,363	75.00 16,005	-	39.00 5,358	34 25	114.00 1,504	68.00 3,761	-+	46.00 2,257	40 150	114.00 23,429	75.00 20,689	-	39.00 2,740	34 12
						FISCAL YEAR 2022-23									
						PLANNED	ACTUAL	<u>+</u> C	CHANGE	%	PLANNED	ESTIMATED	<u>+</u> CH	ANGE	%
PART II: MEASURES OF EFFECTIVENESS  1. % OF ELIG DET MADE W/IN 60 DAYS OF APPL  2. % OF IPES DEV W/IN 90 DAYS OF ELIG DET  3. AVG TIME TO ACHIEVE CIE  4. AVG COST PER IND TO ACHIEVE CIE  5. % OF EXITS EMPLOYED IN THE 2ND QTR AFTER EXIT.  6. % OF EXITS EMPLOYED IN THE 4TH QTR AFTER EXIT.  7. AVG MED ERNGS FOR EXITS - 2ND QTR AFT EXIT  8. % ACHVD A MSG IN A PY  9. % ACHVD A CRED DRNG PRTCPN OR W/IN 12 MOS AFT EXIT  PART III: PROGRAM TARGET GROUP						90   90   60   5000   33   37.5   4400   35	95.85 92 63 8575 40 30 5446 38 42	+   +   +   +   -   +	5.85   2   3   3575   7   7.5   1046   3   21	6 2 5 72 21 20 24 9	90 90 60 5000 37 39.5 4500 36 30	38	+   +   +   +   +   +   +	0   0   0   3000   3   0   0   2   0	0 0 0 60 8 0 0 6
<ol> <li># PERSONS W/ DISABILITIES WHO COU</li> <li># PERS W/ DISABLTY WHO BENFT FR P</li> </ol>						92000 1 1100	80254 6087		11746   4987	13 453	92000 1100	92000 5000	+   +	0   3900	0 355
PART IV: PROGRAM ACTIVITY  1. # OF APPLICATIONS PROCESSED  2. # OF VOC REHAB PLANS DEVELOPED  3. AVG COST OF CAREER SERVICES PER PARTICIPANT SERVED  4. AVG COST OF TRAINING SVCS PER PARTICIPANT SERVED  5. # OF SUCCESSFUL JOB PLACEMENTS IN CIE  6. # OF SWD WHO RECEIVED PRE-ETS							533 553 118 1279 39 1157	+   -   +   -	17   243   282   79   211   43	3 78 71 7 84 4		400 1200	   +   +   +   -	0   0   0   0   400   0	0 0 0 0 80

PROGRAM TITLE: VOCATIONAL REHABILITATION

02 01 06 HMS 802

### **PART I - EXPENDITURES AND POSITIONS**

The variance in filled permanent positions in is due to employee turnover and difficulty in hiring qualified applicants for the vacant positions, particularly the highly specialized requirements for Vocational Rehabilitation (VR) Specialists, in the current labor market.

The variance in expenditures is due to position vacancies, the decreased overall caseload - likely due to lingering effects of the pandemic, and the way State budgets and expends federal awards.

### PART II - MEASURES OF EFFECTIVENESS

- 4. The variance is due to an increased focus on achievement of federal performance indicators, including higher expenditures on training, higher education, and higher median earnings, and inflation. The cost per individual may also be affected by the nature of each participant's disability and job goals.
- 5. The variance is due to an increased focus on federal performance indicators and data capture improvements.
- 6. The variance is due to lingering effects of program participants exiting prior to the program's concerted efforts on achieving federal performance indicators and recent labor market trends. VR counselors may need additional training to better determine employment stability and ensure that employment is maintained in the 4th quarter after exit.
- 7. The variance is due to an increased focus on achieving federal performance indicators. The high quality of services and training provided by VR counselors and Community Resource Providers (CRPs) resulted in participants obtaining higher-paying jobs and increased median earnings.
- 9. The variance is due to improved educational achievement tracking being performed by VR counselors as part of the increased effort and focus to meet federal performance indicators

### **PART III - PROGRAM TARGET GROUPS**

- 1. The variance is due to updated 2022 census data (American Community Survey), which shows a drop in the number of persons with disabilities who are within working age (18-64).
- 2. The variance is due to improved relations with local schools and universities and improved and consistent outreach efforts to increase awareness of the Pre-Employment Transition Services that the Division of Vocational Rehabilitation (DVR) provides to students with disabilities.

### **PART IV - PROGRAM ACTIVITIES**

- 2. The variance is due to the termination of the waitlist for services, increased staff training, more efficient processes, increased community awareness of DVR services, and increased VR success stories inspiring more individuals to apply to develop a VR plan.
- 3. The variance is likely due to the pandemic's lingering effects on the labor market, difficulties in recording career services data accurately, a lack of CRPs for referrals to career services, increased access to comparable benefits, and a lack of staffing resources.
- 5. The variance is likely due to position vacancies; the pandemic's lingering effects on the labor market; and an increased focus on achieving high-quality, competitive integrated employment outcomes, which require more time spent on higher education, vocational training, and credential attainment prior to job placement.

PROGRAM-ID: HMS-888 PROGRAM STRUCTURE NO: 100304

	FISC	AL YEAR 2	022-23			THREE N	MONTHS EN	NDED 09-30	23	NINE MONTHS ENDING 06-30-24					
	BUDGETED	ACTUAL	± CH	ANGE	%	BUDGETED	ACTUAL	+ CHANG	E %	BUDGETED	ESTIMATED	<u>+</u> CHANG	<b>%</b>		
PART I: EXPENDITURES & POSITIONS RESEARCH & DEVELOPMENT COSTS POSITIONS EXPENDITURES (\$1,000's)															
OPERATING COSTS POSITIONS EXPENDITURES (\$1000's)	1.00 169	1.00 140		0.00 29	0 17	1.00 40	1.00 13	+ 0.0 - 2		1.00 138	1.00 146	+ 0.00 + 8			
TOTAL COSTS POSITIONS EXPENDITURES (\$1000's)	1.00 169	1.00 140		0.00 29	0 17	1.00 40	1.00 13	+ 0.0 - 2		1.00 138	1.00 146	+ 0.00			
							CAL YEAR				FISCAL YEAR				
						PLANNED	ACTUAL	<u>+</u> CHANGE	.   %	PLANNED	ESTIMATED	<u>+</u> CHANGE	%		
PART II: MEASURES OF EFFECTIVENESS  1. #WOMEN ELECTED TO LEG OFFICE AS % TOTAL SEATS  2. #CONSTITUENT CASES REFERRED TO & TRACKED BY COMM  3. #LAWS RE WOMENS ISSUES ENACT/REVISE AS % ADVOCATE  4. #CSW MENTIONS, PRESS RELEASES, AND INTERVIEWS  5. #INQUIRIES TO COMMISSION ON WOMEN'S ISSUES							30 250 4 20 250	+ 10   - 1   - 8	80 80   80	30   150   20   100   3500	20	+ 0 + 0 + 0 + 0	0     0     0		
PART III: PROGRAM TARGET GROUP  1. TOTAL STATE POPULATION (THOUSAN 2. TOTAL STATE FEMALE POPULATION (T 3. WOMEN IN LABOR FORCE (THOUSAND 4. FEMALES BETWEEN THE AGES OF 15 T 5. FEMALES OVER 65 (THOUSANDS) 6. NATIVE HAWAIIAN WOMEN IN THE STA 7. FOREIGN BORN WOMEN IN HAWAII 8. COMPACT OF FREE ASSOCIATION (COI 9. TRANSGENDER WOMEN	HOUSANDS) S) (AVERAGE) TO 64 (THOUSAI TE OF HAWAII	NDS)				1425 719 352 453 146 143000 250000 6000 4208	1140 702 307 431 150 143003 256272 6000 4208	- 1  - 4  - 2  +  +  + 627	2   2   13   2   5   5   4   3   3   0	719 352 453 146 143000 250000 6000	719 350 453 150 143000 250000 6000	+ 00 + 00 - 22 + 00 + 4 + 00 + 00 + 17	0     1     0     3     0     0		
PART IV: PROGRAM ACTIVITY  1. # INTER-ORGANIZATION/AGENCY MEET 2. # PROJ/EVENTS INITIATED, CO-SPONSO 3. # VOLUNTEERS/STAFF PARTCPTG IN P 4. # SEXUAL HARASSMENT AND GENDER 5. # SPEAKING ENGAGEMENTS BY COMM 6. # BILLS RESEARCHED, INITIATED, SUPP 7. # TRAINEES ATTENDED TRAININGS, EV 8. FUNDS SPENT ON COMMUNITY COLLAI 9. # INTERNS, EXTERNS, AND FELLOWS	ORD OR SUPPO ROJS/EVENTS BIAS TRAINING IISSIONERS & S PORTED 'NTS, OR PRGM	(HRS) GS GTAFF IS				350 100 100 20 65 75 10 5000	100 25 65 20 60 75 2 1000	- 7   - 3   +   -   +   - 400	5   75 5   35 0   0 5   8 0   0 3   80	100 100 120 65 75	100 100 20 65 75 10 3500	+ 00 + 00 + 00 + 00 + 00 + 00 + 00 + 00	0     0     0     0     0     30		

PROGRAM TITLE: COMMISSION ON THE STATUS OF WOMEN

10 03 04 HMS 888

### **PART I - EXPENDITURES AND POSITIONS**

other program activities with only one employee.

The variance in expenditures is due to the vacancy of the Executive Director position.

### **PART II - MEASURES OF EFFECTIVENESS**

- 2. The variance is due to crisis needs, including shelter and childcare, that were greater than anticipated.
- 3. The variance is due to the lack of an Executive Director through the second half of the legislative session and the general difficulty in getting bills enacted or laws amended.
- 4. The variance is due to the optimistic planned figure needing to be adjusted and the vacancy of the Executive Director position.
- 5. The variance is due to the optimistic planned figure needing to be adjusted and the vacancy of the Executive Director position. All trainings and events are on hold while the position remains vacant, so inquiries have declined.

### **PART III - PROGRAM TARGET GROUPS**

- 1. The variance in the total State population is due to the non-publishing of this data by the Office of Elections.
- 3. The variance in the number of women in the labor force is due to the continued impact of the COVID-19 pandemic on childcare and other women's sectors.

### **PART IV - PROGRAM ACTIVITIES**

1, 2, 3, 7, 8 and 9. The variances are due to the vacancy of the Executive Director position. Although the Commission on the Status of Women received increased exposure due to the new Hawaii Feminist COVID-19 Response Team and the Hawaii Feminist Economic Recovery Plan, it was difficult to coordinate meetings, trainings, events, internships, and

PROGRAM TITLE: GENERAL SUPPORT FOR SOCIAL SERVICES

**PROGRAM-ID:** HMS-901 **PROGRAM STRUCTURE NO:** 060407

FISCAL YEAR 2022-23 **THREE MONTHS ENDED 09-30-23 NINE MONTHS ENDING 06-30-24** % + CHANGE % BUDGETED ESTIMATED + CHANGE % **BUDGETED ACTUAL** + CHANGE BUDGETED ACTUAL PART I: EXPENDITURES & POSITIONS **RESEARCH & DEVELOPMENT COSTS POSITIONS** EXPENDITURES (\$1,000's) **OPERATING COSTS POSITIONS** 43.00 32.00 11.00 26 43.00 33.00 10.00 23 43.00 43.00 0.00 0 **EXPENDITURES (\$1000's)** 6,348 5,553 795 13 1,135 1,094 6,609 6,164 445 7 41 4 **TOTAL COSTS POSITIONS** 43.00 32.00 11.00 26 43.00 33.00 10.00 23 43.00 43.00 0.00 0 **EXPENDITURES (\$1000's)** 6,164 6.348 5,553 795 13 1,135 1,094 41 4 6.609 445 7

**REPORT V61** 

12/5/23

		FIS	CAL YEAR	2022-	23						
		PLANNED	ACTUAL	± CF	HANGE	%	PLANNED	ESTIMATED	<u>+</u> CHANGE	:	%
PART	II: MEASURES OF EFFECTIVENESS										
1.	% NEW EMPL COMPLTG INTRO COMP/PROG SKILLS COURSES	100	100	+	0	0	100	100	+	)	0
2.	% FED COMPLIANCE REVIEWS W/ NO SIGNIF NEG FINDINGS	90	90	+	0	0	90	90	+	)	0
3.	% SOCIAL SVCS CONTRACTS MANAGED BY DIVISION	95	95	+	0	0	95	95	+	)	0
4.	% GRANTS AND FEDERAL FUNDS TRACKED AND MONITORED	95	95	+	0	0	95	95	+	)	0
PART	III: PROGRAM TARGET GROUP	1		1							
1.	PERSONNEL IN DIVISION	406	348	j -	58	14	406	406	+	)	0
PART	IV: PROGRAM ACTIVITY	1		1	1	1				1	
1.	# NEW DIVISION EMPLOYEES TRAINED DURING YEAR	60	60	+	0	0	60	60	+	) [	0
2.	# FEDERAL COMPLIANCE REVIEWS DURING YEAR	2	2	+	0	0	2	3	+	1 j	50
3.	# SOCIAL SVCS CONTRACTS MANAGED DURING YEAR	103	97	-	6	6	105	104	-	1	1
4.	# GRANTS/FEDERAL FUNDS TRACKED/MONITRD DURING YEAR	38	38	+	0	0	22	35	+ 1	3	59

### PROGRAM TITLE: GENERAL SUPPORT FOR SOCIAL SERVICES

06 04 07 HMS 901

## **PART I - EXPENDITURES AND POSITIONS**

The variance in filled permanent positions is due to staff turnover and difficulties in recruiting qualified employees.

The variance in expenditures is due to the way the State budgets and expends federal awards.

## **PART II - MEASURES OF EFFECTIVENESS**

No significant variances.

## **PART III - PROGRAM TARGET GROUPS**

1. The variance in personnel in the division is due to difficulties in filling vacant positions.

## **PART IV - PROGRAM ACTIVITIES**

No significant variances.

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS PROGRAM TITLE:

PROGRAM-ID: HMS-902 PROGRAM STRUCTURE NO: 060404

	FISC	AL YEAR 2	022-23		THREE I	MONTHS EI	NDED 09-30	-23	NINE MONTHS ENDING 06-30-24					
	BUDGETED ACTUAL ± CHANGE %			BUDGETED	ACTUAL	<u>+</u> CHAN	SE %	BUDGETED	ESTIMATED	<u>+</u> CHANGE	%			
PART I: EXPENDITURES & POSITIONS RESEARCH & DEVELOPMENT COSTS POSITIONS EXPENDITURES (\$1,000's)														
OPERATING COSTS POSITIONS EXPENDITURES (\$1000's)	281.75 98,189	200.75 48,823			280.75 3,941	198.75 2,183	- 82.0 - 1,78		280.75 95,039	200.00 95,089	- 80.75 + 50	29 0		
TOTAL COSTS POSITIONS EXPENDITURES (\$1000's)	281.75 98,189	200.75 48,823	- 81.00 - 49,366		280.75 3,941	198.75 2,183	- 82.0 - 1,75		280.75 95,039	200.00 95,089	- 80.75 + 50	29 0		
					FIS	CAL YEAR	2022-23		1	FISCAL YEAR	2023-24			
					PLANNED	ACTUAL	<u>+</u> CHANG	≣   %	PLANNED	ESTIMATED	<u>+</u> CHANGE	%		
PART II: MEASURES OF EFFECTIVENESS  1. % APPS PROCESSED W/IN SPECIF TIM  2. % OF TIMELY SUBS OF QRTLY AND AN					   95   100	97 100	   +   +	2   2 0   0	   95   100	97 100	   + 2   + 0	   2   0		
PART III: PROGRAM TARGET GROUP  1. # OF HEALTH PLANS PARTICIPATING II  2. # SERVED BY QUEST  3. # OF MQD PERSONNEL	   5   445000   220	5 465541 205	   +   + 2054   -	 0   0 1   5 5   7	   5   430000   235	5 440000 205	   + 0   + 10000   - 30	   0   2   13						
PART IV: PROGRAM ACTIVITY  1. # OF CONTRACT EXECUTIONS  2. # OF STATE PLAN AMENDMENTS AND	   75   10	38 13	  -  +	 7   49 3   30	   50   10	45 9	  - 5  - 1	   10   10						

## PROGRAM TITLE: GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

06 04 04 HMS 902

### **PART I - EXPENDITURES AND POSITIONS**

The variance in filled permanent positions is due to difficulties in recruiting for qualified applicants.

The variance in expenditures is due to the way the State budgets and expends federal awards.

## **PART II - MEASURES OF EFFECTIVENESS**

No significant variances.

### **PART III - PROGRAM TARGET GROUPS**

No significant variances.

## **PART IV - PROGRAM ACTIVITIES**

- 1. The variance is due to the delays in executing the extensions for the numerous contractors participating in one of our indefinite delivery, indefinite quantity contracts. In addition, the number of contracts executed may vary from year to year depending on the expertise needed from outside contractors.
- 2. The variance is due to the varying amount of State plan amendments that are required annually or needed due to federal law changes.

PROGRAM TITLE: GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES

PARTICIPATION IN THE EMPLOYMENT AND TRAINING PGM

PROGRAM-ID: HMS-903 PROGRAM STRUCTURE NO: 060405

	FISC	AL YEAR 2	022-23		THREE N	MONTHS EN	NDED 09-30-2	3	NINE	MONTHS ENI	DING 06-30-24	•
	BUDGETED	ACTUAL	<u>+</u> CHANGE	%	BUDGETED	ACTUAL	± CHANGE	%	BUDGETED	ESTIMATED	<u>+</u> CHANGE	%
PART I: EXPENDITURES & POSITIONS RESEARCH & DEVELOPMENT COSTS POSITIONS EXPENDITURES (\$1,000's)												
OPERATING COSTS POSITIONS EXPENDITURES (\$1000's)	90.00 143,173	78.00 44,041	- 12.00 - 99,132	13 69	94.00 12,695	78.00 3,984	- 16.00 - 8,711	17 69	94.00 118,800	86.00 123,265	- 8.00 + 4,465	9
TOTAL COSTS POSITIONS EXPENDITURES (\$1000's)	90.00 143,173	78.00 44,041			94.00 12,695	78.00 3,984	- 16.00 - 8,711	17 69	94.00 118,800	86.00 123,265	- 8.00 + 4,465	9 4
					FIS	CAL YEAR	2022-23			FISCAL YEAR	2023-24	
					PLANNED	ACTUAL	<u>+</u> CHANGE	%	PLANNED	ESTIMATED	<u>+</u> CHANGE	%
PART II: MEASURES OF EFFECTIVENESS  1. % FTW PGM PARTCPANTS WHO EXITE  2. % E&T PARTCPNTS W/ BENEFITS REDO  3. % E&T PARTICIPANTS WHO EXITED DL  4. % CONTRACTED SVC PROVDERS MEE	OTN DUE TO EM IE TO EMPLOYM	PLYMNT IENT	S		2   13   8   90	3 14.6 6.3 92	- 1.7	j 21	3   13   10   90	2   13   10   94	+ 0	   33   0   0   4
PART III: PROGRAM TARGET GROUP  1. AVE # TANF/TAONF RCPTS REQ'D TO F  2. SNAP RCPTS WHO ARE ABLE-BODIED					   2600   12000	2327 12000		•	   2500   12000	2000 12000		   20   0
PART IV: PROGRAM ACTIVITY  1. NUMBER OF CONTRACTS  2. % SNAP APPLICATIONS PROCESSED V  3. % TANF/TAONF APPS PROCESSED EAU  4. AVE # OF FTW PROGRAM PARTICIPAN	CH MONTH				   154   97   78	145 78 75 2327	  - 9  - 19  - 3	20   4	   154   95   80	78	- 13	   2   14   3

1557

1311 | -

246

16 j

1500

1500 | +

0

0

PROGRAM TITLE: GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES

06 04 05 HMS 903

### **PART I - EXPENDITURES AND POSITIONS**

The variance in filled permanent positions is due to competition with the private sector, which offers higher salaries and more opportunities for advancement, making it difficult to recruit qualified applicants.

The variance in expenditures is due to the way the State budgets and expends federal awards.

### **PART II - MEASURES OF EFFECTIVENESS**

- 1. Although the actual figure is comparable to the planned figure, the planned figure is small, so a difference of only one percent creates a significant variance of 50% or more.
- 2. The variance is due to an increase in Employment and Training (E&T) participants, 192 participants or 14.6% (192/1311 = 14.6%), being in a greater variety of employment options (part-time and full-time employment).
- 3. The variance is due to a decrease in E&T participants exiting due to employment totaling 82 or 6.3% (82/1311 = 6.3%). E&T participants are mostly students. Considering that participation is voluntary, less participants are exiting due to employment.

### **PART III - PROGRAM TARGET GROUPS**

1. The variance is due to a proportional decrease in the Temporary Assistance for Needy Families/Temporary Assistance for Other Needy Families (TANF/TAONF) caseloads.

### **PART IV - PROGRAM ACTIVITIES**

2. The variance is due to difficulties with retaining experienced retaining staff during and after the COVID-19 pandemic combined with end of COVID-19 waivers that had simplified Supplemental Nutrition Assistance Program (SNAP) application processing. Without the waivers, SNAP application processing requirements returned to normal and staff who

were hired while the waivers were in effect had no experience with the normal procedures.

- 4. The variance is due to a proportional decrease in the TANF/TAONF caseloads
- 5. The variance is due to the Able-Bodied Adults Without Dependents waiver that suspends the requirement to participate in the E&T program being extended through May 2024.

12/5/23

PROGRAM TITLE: **GENERAL ADMINISTRATION - DHS** 

PROGRAM-ID: HMS-904 PROGRAM STRUCTURE NO: 060406

	FISC	AL YEAR 2		THREE N	MONTHS EN	IDED	09-30-23	1	NINE MONTHS ENDING 06-30-24						
	BUDGETED	ACTUAL	± CHA	NGE	%	BUDGETED	ACTUAL	<u>+</u> (	CHANGE	%	BUDGETED	ESTIMATED	<u>+</u> C	HANGE	%
PART I: EXPENDITURES & POSITIONS RESEARCH & DEVELOPMENT COSTS POSITIONS EXPENDITURES (\$1,000's)															
OPERATING COSTS POSITIONS EXPENDITURES (\$1000's)	178.00 17,006	127.00 10,509		51.00 6,497	29 38	181.00 3,368	126.00 2,686	- -	55.00 682	30 20	181.00 15,567	140.00 15,516	- -	41.00 51	23 0
TOTAL COSTS POSITIONS EXPENDITURES (\$1000's)	178.00 17,006	127.00 10,509		51.00 5,497	29 38	181.00 3,368	126.00 2,686	-	55.00 682	30 20	181.00 15,567	140.00 15,516	-	41.00 51	23 0
	FIS	CAL YEAR	2022-	-23			FISCAL YEAR	2023	-24						
						PLANNED	ACTUAL	<u>+</u> C	HANGE	%	PLANNED	ESTIMATED	<u>+</u> CH	HANGE	%
PART II: MEASURES OF EFFECTIVENESS  1. % VACANT POSITIONS FILLED DURING 2. % APPEALS RESOLVED W/IN SPECIF TI	ME CRITERIA					   55   99	37 99	   -   +	18 0	   33     0	   55   99	99	   -   +	15 0	   27   0
3. % NEW HIRES CONTINUE WORKING FO						55	46	-	9	16	55		ļ -	5	9
4. % FED FUNDS DRAWN DOWN W/IN SPE 5. % CONTRACT PAYMENTS PAID W/IN SP						97 I 89	95 91	-	2	2	97   89		+   +	0	0
<ol> <li>% CONTRACT PAYMENTS PAID W/IN SF</li> <li>% IT PROJECTS COMPLETED W/IN SPE</li> </ol>						69	78	+   +	2 6	2   8	69   72	75	ı	0 3	0   4
PART III: PROGRAM TARGET GROUP													I		
<ol> <li># PERSONNEL IN DHS</li> <li># DIVISIONS &amp; ATTACHED AGENCIES IN</li> </ol>	I DHS					1800   8	1693 8	   +	107 0	6   0	1800   9	1800 9	•	0 0	0   0
PART IV: PROGRAM ACTIVITY													l		
# APPEALS PROCESSED ANNUALLY						1035	769	-	266	   26	983	983	+	0	j 0
2. # WARRANT VOUCHERS PROCESSED /	9500	7855		1645	17	9500	7800		1700	18					
3. # MANDATED FISCAL FED REPORTS AN		,				249	249		0	0	242	242		0	0 7
4. # AUTOMATION INITIATIVES IMPLEMEN	I ED ANNUALLY	r				30	32	+	2	7	] 30	32	+	2	/

PROGRAM TITLE: GENERAL ADMINISTRATION - DHS

06 04 06 HMS 904

### **PART I - EXPENDITURES AND POSITIONS**

The variance in filled permanent positions is due to ongoing turnover and a lack of viable applicants.

The variance in expenditures is due to the way the State budgets and expends federal awards.

### **PART II - MEASURES OF EFFECTIVENESS**

- 1. The variance is due to the current labor market making recruitment difficult. Most of the Department of Human Services' (DHS) positions are in active recruitment; however, there is a lack of qualified applicants. When the Department of Human Resources Development is able to provide lists of qualified applicants, applicants often do not respond to calls or do not show up for their scheduled interviews. Furthermore, when DHS does make an employment offer, many applicants decline because they have found employment elsewhere or because the compensation is unsatisfactory.
- 3. The variance is due to the current job market making employee retainment difficult. Employees who leave DHS are often offered positions with higher compensation and/or full-time telework. Additionally, they may be looking for work that is not as high-paced, emotionally draining, and negatively publicized. DHS is exploring wellness and training opportunities to encourage employee engagement and improve retention.

#### PART III - PROGRAM TARGET GROUPS

No significant variances.

### **PART IV - PROGRAM ACTIVITIES**

1. The variance is due to a decrease in the number of requests for appeals received. Federal waivers that suspended some requirements for initial eligibility and redeterminations resulted in fewer denials and terminations of benefits.

2. The variance is due to increased use of purchasing-cards within DHS and listing more payments per voucher.