# A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART 1. GENERAL PROVISIONS
2	SECTION 1. This Act shall be known and may be cited as the
3	Judiciary Appropriations Act of 2023.
4	SECTION 2. Unless otherwise clear from the context, as
5	used in this Act:
6	"Means of Financing," or "MOF," means the source from which
7	funds are appropriated, or authorized, as the case may be, to be
8	expended for the programs and projects specified in this Act.
9	All appropriations are followed by letter symbols. The letter
10	symbols, where used, shall have the following meanings:
11	A General funds
12	B Special funds
13	C General obligation bond funds
14	N Federal funds
15	W Revolving funds
16	"Position ceiling" means the maximum number of permanent or
17	temporary positions authorized for a particular program during a

- 1 specified period or periods, as noted by an asterisk or pound
- 2 sign, respectively.
- 3 "Program ID" means the unique identifier for the specific
- 4 program, and consists of the abbreviation for the judiciary
- 5 (JUD) followed by a designated number for the program.
- 6 PART II. PROGRAM APPROPRIATIONS
- 7 SECTION 3. The following sums, or so much thereof as may
- 8 be sufficient to accomplish the purposes and programs designated
- herein, are appropriated or authorized from the sources of 9
- funding specified to the judiciary for the fiscal biennium 10
- beginning July 1, 2023, and ending June 30, 2025. The total 11
- 12 expenditures and the number of permanent and temporary positions
- established in each fiscal year of the fiscal biennium shall not 13
- exceed the sums and the position ceilings indicated for each 14
- year, except as provided in this Act. 15

# **PROGRAM APPROPRIATIONS**

				APPROPRIATIONS			
ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	YEAR	
THE JU	DICIAL SYSTE	M					
1.	JUD101 - COU	JRTS OF APPEAL					
				82.00		82.00	
				1.48		1.48	
+	OPERATING		JUD	8,649,904	A	8,960,647	/
2.	JUD310 - FIF	RST CIRCUIT					
_,				1,107.50	*	1,107.50	)
				64.58	#	64.58	3
(	OPERATING		JUD	93,530,037	A	95,881,481	L
				35.00	*	35.00	
			JUD	4,177,883	В	4,261,273	3
3.	JUD320 - SEC	COND CIRCUIT					
				210.50	*	210.50	)
				1.68	#	1.68	
	OPERATING		JUD	19,398,739	A	19,951,098	3
4.	JUD330 - THI	IRD CIRCUIT					
				242.00			
				5.20		5.20	
1	OPERATING		JUD	23,437,911	A	23,988,817	7
5.	JUD350 - FIE	FTH CIRCUIT					
				103.00	*	103.00	)
				2.60	#	2.60	)
	OPERATING		JUD	8,755,703	Α	9,004,124	1
6.	JUD501 - JUI	DICIAL SELECTION CO	MMISSION				
				1.00		1.00	)
	OPERATING		JUD	110,099	Α	114,074	1

#### **PROGRAM APPROPRIATIONS**

				APPROPRIATIONS				
ITEM NO.	PROG. ID.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F	
7.	JUD601	ADMINISTRATION						
•				228.00	*	228.00	*	
				8.48	#	8.48	3 #	
C	PERATING		JUD	30,932,985	A	31,040,535	A	
				1.00	*	1.00	*	
				9.00	#	9.00	) #	
			JUD	8,195,369	В	8,241,219	В	
			JUD	343,261	W	343,261	W	
]	NVESTMENT	CAPITAL	JUD	16,225,000	C	; C	) C	

# 1 PART III. PROGRAM PROVISIONS

- 2 SECTION 4. Provided that whenever the need arises, the
- 3 chief justice, in administering an equitable and expeditious
- 4 judicial process, may transfer sufficient funds and positions
- 5 between programs for operating purposes; and provided further
- 6 that no transfer shall be made to implement any collective
- 7 bargaining contract signed after this legislature adjourns sine
- 8 die.
- 9 SECTION 5. Provided that if the chief justice, or any
- 10 agency or government unit, secures federal funds or other
- 11 property under any act of Congress, or any funds or other
- 12 property from private organizations or individuals, to be
- 13 expended in connection with any program or works authorized by
- 14 this Act or otherwise, the chief justice, or the agency or
- 15 government unit with the chief justice's approval, may enter
- 16 into the undertaking with the federal government, private
- 17 organization, or individual.
- 18 SECTION 6. Provided that the judiciary may transfer
- 19 savings from its general fund appropriation to the driver
- 20 education and training fund to accommodate any temporary cash
- 21 flow deficits.

# 1 PART IV. CAPITAL IMPROVEMENT PROJECTS

- 2 SECTION 7. The sum of \$21,225,000 appropriated or
- 3 authorized in part II of this Act for capital improvement
- 4 projects shall be expended by the judiciary for the projects
- 5 listed below; provided that several related or similar projects
- 6 may be combined into a single project, if a combination is
- 7 advantageous or convenient for implementation; and provided
- 8 further that the total cost of the projects thus combined shall
- 9 not exceed the total of the sums specified for the projects
- 10 separately. The amount after each cost element and the total
- 11 funding for each project listed in this part are in thousands of
- dollars.

# **CAPITAL IMPROVEMENT PROJECTS**

			APPROPRIATIONS (in 000's)					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F	
	ONOMIC DEVELOP - ADMINISTRAT							
1.	EQUIPMEN	TION RELATED FU T FOR NEW JUDIC VAHIAWA CIVIC CE	CIARY COMPLEX					
	~	NT FOR WAHIAWA C EW JUDICIARY CON NT		77	_			
	TOTAL	J FUNDING	JUD	77	'5 C	0	С	
2.		ANU HALE ELEVATO S AND MODERNIZAT						
		CTION FOR ELEVAT MODERNIZATION A						
	CONSTRUC TOTAL	CTION L FUNDING	JUD	10,00 10,00		0	С	
3.		JUDICIARY COMPLE ATED IMPROVEMENT						
	REPAIR LEAK	AND CONSTRUCTION S AND DAMAGES A OMPLEX, KAUA'I.						
	DESIGN CONSTRUC		JUD	15 4,00 4,15	0	0	С	

# **CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (in 000's)			
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024			N O F	
4.	ALI'IOLA	ANI HALE A/C REI	PLACEMENT,				
	CONCTRI	CTION AND EQUIPM	APNT FOR A/C				
		ACEMENT AT ALI					
	CONSTRUC	CTION		2,00	0		
	EQUIPMEN	TV		1,00			
	IATOT	L FUNDING	JUD	3,00		0	С
5.	HOAPILI	HALE REDIRECTION	ON OF				
	CONDENSA	ATE DISCHARGE, N	MAUI.				
	PLANS AN	ND DESIGN FOR RE	DIRECTION OF				
	CONDENSATE 1	DISCHARGE AT HO	APILI HALE,				
	MAUI.						
	PLANS			10	0		
	DESIGN			20	0		
	TOTAI	L FUNDING	JUD	30	0 C	0	С
6.	LUMP SUN	M CIP FOR JUDIC	ARY				
	FACILIT	IES, STATEWIDE.					
	PLANS. I	DESIGN, CONSTRUC	TTON. AND				
		OR GENERAL ALTE					
		ND IMPROVEMENTS					
		IES, STATEWIDE.					
	PLANS	100, 011111111201.		15	0		
	DESIGN	•		50			
	CONSTRUC	CTTON		2,00			
	EQUIPMEN			35			
	. · · ·	L FUNDING	JUD	3,00		0	C
		<del></del>		2,00		v	_

1	PART V. ISSUANCE OF BONDS
2	SECTION 8. General obligation bonds may be issued, as
3	provided by law, to yield the amount that may be necessary to
4	finance projects authorized in part II and listed in part IV of
5	this Act; provided that the sum total of the general obligation
6	bonds so issued shall not exceed \$21,225,000.
7	PART VI. SPECIAL PROVISIONS
8	SECTION 9. Any law or any provision of this Act to the
9	contrary notwithstanding, the appropriations made for capital
10	improvement projects authorized in part II and listed in part IV
11	of this Act shall not lapse at the end of the fiscal year for
12	which the appropriations are made; provided that all
13	appropriations made for fiscal year 2023-2024 and fiscal year
14	2024-2025 that are unencumbered as of June 30, 2026, shall lapse
15	as of that date.
16	SECTION 10. The judiciary may delegate to other state or
17	county agencies the planning, acquisition of land, design,
18	construction, and equipment of any capital improvement project
19	when it is determined by the judiciary to be advantageous to do

so.

- 1 SECTION 11. All unrequired balances in the general
- 2 obligation bond fund, after the objectives of part II
- 3 appropriations for capital improvements program purposes listed
- 4 as projects in part IV of this Act have been met, shall be
- 5 transferred to the judiciary project adjustment fund.
- 6 SECTION 12. If the amount allocated from the general
- 7 obligation bond fund for a capital improvement project listed in
- 8 part IV of this Act is insufficient, the chief justice may make
- 9 supplemental allotments from the judiciary project adjustment
- 10 fund; provided that supplemental allotments shall not be used to
- 11 increase the scope of the project.
- 12 SECTION 13. Where it has been determined that changed
- 13 conditions, such as a reduction in the particular population
- 14 being served, permit the reduction in the scope of a project
- 15 listed in part IV of this Act, the chief justice may authorize
- 16 such reduction of project scope.
- 17 SECTION 14. The chief justice shall determine when and the
- 18 manner in which the authorized capital improvement projects
- 19 shall be initiated. The chief justice shall notify the governor
- 20 from time to time of the specific amounts required for the

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- 1 projects, and the governor shall provide for those amounts
- 2 through the issuance of bonds authorized in part V of this Act.
- 3 SECTION 15. Any law or any provision of this Act to the
- 4 contrary notwithstanding, the chief justice may supplement funds
- 5 for any cost element for a capital improvement project
- 6 authorized under this Act by transferring such sums as may be
- 7 needed from the funds appropriated for other cost elements of
- 8 the same project by this Act or by any other prior or future Act
- 9 that has not lapsed; provided that the total expenditure of
- 10 funds for all cost elements for the project shall not exceed the
- 11 total appropriation for that project.
- 12 PART VII. MISCELLANEOUS PROVISIONS AND EFFECTIVE DATE
- 13 SECTION 16. If any portion of this Act or its application
- 14 to any person or circumstances is held to be invalid for any
- 15 reason, the remainder of this Act and any provision thereof
- 16 shall not be affected. If any portion of a specific
- 17 appropriation is held to be invalid for any reason, the
- 18 remaining portion shall be independent of the invalid portion
- 19 and shall be expended to fulfill the objective and intent of the
- 20 appropriation to the extent possible.

- 1 SECTION 17. If any manifest clerical, typographical, or
- 2 other mechanical error is found in this Act, the chief justice
- 3 may correct the error. All changes made pursuant to this
- 4 section shall be reported to the legislature at its next regular
- 5 session.
- 6 SECTION 18. This Act shall take effect on July 1, 2023.

# Report Title:

Judiciary Package; Appropriations; Budget

# Description:

Appropriates funds for the Judiciary for the fiscal biennium beginning 7/1/2023, and ending 6/30/2025. Effective 7/1/2023. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.