## A BILL FOR AN ACT

RELATING TO CAPITAL IMPROVEMENT PROJECTS.

## BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. Chapter 27, Hawaii Revised Statutes, is amended
- 2 by adding a new section to part VII to be appropriately
- 3 designated and to read as follows:
- 4 "<u>§27-</u> Capital improvement projects; tracking software.
- 5 (a) The department of accounting and general services shall
- 6 develop or license on behalf of the State, and make available to
- 7 each department or agency of the State, cloud-based software
- 8 having the capability to track the status of each capital
- 9 improvement project of the department or agency, including the
- 10 total amount of moneys appropriated by the legislature for each
- 11 capital improvement project, the amounts expended by the
- 12 department or agency for the capital improvement project, and
- any unexpended or unencumbered balances thereof.
- 14 (b) The department of accounting and general services
- 15 shall provide to appropriate personnel of each department or
- 16 agency of the State training on the use of the software
- 17 developed or licensed pursuant to subsection (a)."



1	SECTION 2. Section 103-12, Hawaii Revised Statutes, is	
2	amended b	y amending subsection (b) to read as follows:
3	"(b)	All executive departments and state agencies that
4	manage th	eir own capital improvement projects shall:
5	(1)	Use timelines that include a comprehensive list of all
6		activities required on a project, and not simply rely
7		on contractor timelines, which may not reflect all
8		project phases. At a minimum, the list shall include
9		all phases in a project's life cycle, namely, the
10		initiation, planning, design, bid, construction, and
11		post construction phases;
12	(2)	Follow state procurement office guidance for tracking
13		payments and deliverables by using a contract
14		administration worksheet that includes milestones or
15		deliverables, which are marked off as items are
16		completed; [and]
17	(3)	To help ensure end-user satisfaction with their
18		capital improvement projects, identify and involve
19		stakeholders throughout a project's execution and
20		closing, including providing information about project
21		costs, schedules, and performance[+]; and

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         (4) Use the software developed or licensed pursuant to
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              section 27- as instructed by the department of
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              accounting and general services."
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         SECTION 3. In accordance with section 9 of article VII, of
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    the Constitution of the State of Hawaii and sections 37-91 and
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    37-93, Hawaii Revised Statutes, the legislature has determined
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    that the appropriation contained in this Act will cause the
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    state general fund expenditure ceiling for fiscal year 2024-2025
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    to be exceeded by $
                         , or
                                        per cent. The reasons
    for exceeding the general fund expenditure ceiling are that the
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    appropriation made in this Act is necessary to serve the public
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    interest and to meet the needs provided for by this Act.
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         SECTION 4. There is appropriated out of the general
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    revenues of the State of Hawaii the sum of $
                                                           or so
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    much thereof as may be necessary for fiscal year 2024-2025 for
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    the development or licensing of software in accordance with this
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    Act.
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         The sum appropriated shall be expended by the department of
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    accounting and general services for the purposes of this Act.
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         SECTION 5. Statutory material to be repealed is bracketed
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    and stricken. New statutory material is underscored.
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1 SECTION 6. This Act shall take effect on July 1, 2050.

## Report Title:

DAGS; Capital Improvement Projects; Cloud-Based Software; Appropriation; Expenditure Ceiling

## Description:

Requires the Department of Accounting and General Services to develop or license cloud-based software for use by each state department or agency to track the status of its capital improvement projects and provide training for the software. Requires each department or agency to use the software to track the status of its capital improvement projects. Declares that the general fund expenditure ceiling is exceeded. Makes an appropriation. Takes effect 7/1/2050. (SD1)

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