

# S.B. NO. 2234

JAN 18 2024

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## A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. This Act shall be known and may be cited as the  
2 Supplemental Appropriations Act of 2024.

3           SECTION 2. This Act amends Act 164, Session Laws of  
4 Hawaii 2023, and other appropriations and authorizations  
5 effective during fiscal biennium 2023-2025 pursuant to  
6 article VII, section 9, of the State Constitution, which  
7 provides that the governor may submit to the legislature a bill  
8 to amend any appropriation for operating expenditures of the  
9 current fiscal biennium and bills to amend any appropriations  
10 for capital expenditures of the current fiscal biennium. As  
11 provided by section 37-72, supplemental budget, Hawaii Revised  
12 Statutes, the supplemental budget reflects the changes being  
13 proposed in the State's program and financial plan and has been  
14 prepared in the manner provided in section 37-71, the budget,  
15 Hawaii Revised Statutes.

16           Section 37-71(b)(4), Hawaii Revised Statutes, prescribes  
17 that the information provided in the budget be formatted such  
18 that program costs include all costs, including research and  
19 development, operating and capital, regardless of the means of

1 financing. Section 37-71(c)(3), Hawaii Revised Statutes,  
2 requires a summary listing of all capital improvement projects  
3 by program, at the lowest level of the program structure, which  
4 shows for each project, by investment cost elements, the amount  
5 of new appropriations and authorizations proposed. Under  
6 section 37-62, definitions, Hawaii Revised Statutes, "cost  
7 elements" means the major subdivisions of a cost category. The  
8 category "capital investment" includes plans, land acquisition,  
9 design, construction, and equipment and furnishing.

10 SECTION 3. Part I of Act 164, Session Laws of Hawaii 2023,  
11 is amended by amending section 2 to read as follows:

12 "SECTION 2. DEFINITIONS. Unless otherwise clear from the  
13 context, as used in this Act:

14 "Capital project number" means the official number of the  
15 capital project, as assigned by the responsible organization.

16 "Expending agency" means the executive department,  
17 independent commission, bureau, office, board, or other  
18 establishment of the state government (other than the  
19 legislature, Office of Hawaiian Affairs, and judiciary), the  
20 political subdivisions of the State, or any quasi-public  
21 institution supported in whole or in part by state funds, which  
22 is authorized to expend specified appropriations made by this  
23 Act.

24 Abbreviations, where used to denote the expending agency,  
25 shall mean the following:

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- 1       AGR   Department of agriculture
- 2       AGS   Department of accounting and general services
- 3       ATG   Department of the attorney general
- 4       BED   Department of business, economic development and
- 5       tourism
- 6       BUF   Department of budget and finance
- 7       CCA   Department of commerce and consumer affairs
- 8       DEF   Department of defense
- 9       EDN   Department of education
- 10      GOV   Office of the governor
- 11      HHL   Department of Hawaiian home lands
- 12      HMS   Department of human services
- 13      HRD   Department of human resources development
- 14      HTH   Department of health
- 15      LAW   Department of law enforcement
- 16      LBR   Department of labor and industrial relations
- 17      LNR   Department of land and natural resources
- 18      LTG   Office of the lieutenant governor
- 19      PSD   Department of public safety/corrections and
- 20      rehabilitation
- 21      SUB   Subsidies
- 22      TAX   Department of taxation
- 23      TRN   Department of transportation
- 24      UOH   University of Hawaii
- 25      CCH   City and county of Honolulu

1 COH County of Hawaii

2 COK County of Kauai

3 COM County of Maui

4 "Means of financing" or "MOF" means the source from which  
5 funds are appropriated or authorized to be expended for the  
6 programs and projects specified in this Act. All appropriations  
7 are followed by letter symbols. Such letter symbols, where  
8 used, shall have the following meanings:

9 A general funds

10 B special funds

11 C general obligation bond fund

12 D general obligation bond fund with debt service cost to  
13 be paid from special funds

14 E revenue bond funds

15 N federal funds

16 P other federal funds

17 R private contributions

18 S county funds

19 T trust funds

20 U interdepartmental transfers

21 W revolving funds

22 X other funds

23 "Position ceiling" means the maximum number of permanent  
24 and temporary full-time equivalent positions that an expending  
25 agency is authorized for a particular program during a specified



1 period or periods, as denoted by a single asterisk for permanent  
2 full-time equivalent positions and [~~a pound sign~~] double  
3 asterisks for temporary full-time equivalent positions.

4 "Program ID" means the unique identifier for the specific  
5 program and consists of the abbreviation for the organization  
6 responsible for carrying out the program, followed by the  
7 organization number for the program."

8 SECTION 4. Part II of Act 164, Session Laws of  
9 Hawaii 2023, is amended by amending section 3 to read as  
10 follows:

11 "SECTION 3. APPROPRIATIONS. The following sums, or so  
12 much thereof as may be sufficient to accomplish the purposes and  
13 programs designated herein, are hereby appropriated or  
14 authorized, as the case may be, from the means of financing  
15 specified to the expending agencies designated for the fiscal  
16 biennium beginning July 1, 2023, and ending June 30, 2025. The  
17 total expenditures and the number of positions in each fiscal  
18 year of the biennium shall not exceed the sums and the number  
19 indicated for each fiscal year, except as provided elsewhere in  
20 this Act, or as provided by general law.

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		A. ECONOMIC DEVELOPMENT					
		BUSINESS DEVELOPMENT					
1.		STRATEGIC MARKETING AND SUPPORT	BED100		10.00 *	10.00 *	
		OPERATING		BED	1.00 **	1.00 **	A
				BED	9,076,255	2,571,940	P
				BED	700,000	700,000	W
				BED	1,822,845	1,823,451	
2.		OFFICE OF INTERNATIONAL AFFAIRS	BED101	BED	500,000		A
3.		CREATIVE INDUSTRIES DIVISION	BED105				
		OPERATING		BED	14.00 *	14.00 *	
				BED	1.00 **	1.00 **	A
				BED	1,736,865	1,774,007	B]
				BED	780,000	[786,999	B
				BED		1,255,000	B
4.		FOREIGN TRADE ZONE	BED107				
		OPERATING		BED	16.00 *	16.00 *	
				BED	2,612,545	[2,674,999	B]
				BED		2,791,090	B
				BED	2,500,000		C
5.		GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED142				
		INVESTMENT: CAPITAL		BED	26.00 *	26.00 *	
				BED	4.00 **	4.00 **	A
				BED	2,994,083	3,082,898	
6.		TOURISM	BED113				
		OPERATING		BED	64,000,000	25.00	[A]
				BED		60,000,000	A

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		INVESTMENT: CAPITAL		BE D	B	25,000,000	B
		AGRICULTURE		BE D	C	64,000,000	C
7.		FINANCIAL ASSISTANCE FOR AGRICULTURE	AGR101				
		OPERATING		AGR	*	9.00	*
				AGR	A	864,438	A
		PRODUCTVY IMPRVMT & MGT ASSTNCE FOR AGR		AGR	W	5,500,000	W
8.		PLANT PEST AND DISEASE CONTROL	AGR122				
		OPERATING		AGR	*	68.00	*
				AGR	A	6,246,207	A
				AGR	*	46.00	*
				AGR	B	8,915,791	B
				AGR	**	2.00	**
				AGR	P	528,412	P
				AGR	T	512,962	T
				AGR	U	212,095	U
				AGR	W	50,360	W
9.		ANIMAL PEST AND DISEASE CONTROL					
		RABIES QUARANTINE	AGR131				
		OPERATING		AGR	*	32.32	*
				AGR	B	4,536,462	B]
				AGS	B	[4,739,744	B]
					A	5,472,787	A
10.		ANIMAL DISEASE CONTROL	AGR132				
		INVESTMENT: CAPITAL					
		OPERATING		AGR	*	22.68	*
				AGR	A	2,277,433	A
				AGR	B	47,802	B
				AGR	**	3.00	**
				AGR	P	438,438	P
		PRODUCT DEVELOPMENT AND MARKETING FOR AGR					

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	11.	FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT					
			LNR172				
		OPERATING		LNR	34.00	*	*
				LNR	23,735,463	A	[3,802,052] A]
				LNR	2,455,475	B	11,302,052 A]
				LNR	1,000	*	2,455,475 B]
				LNR	14,600,000	P	[1,150,000] P]
				LNR	7,400,000	P	6,150,000 P]
				LNR		A	A]
	12.	INVESTMENT: CAPITAL QUALITY AND PRICE ASSURANCE					
			AGR151				
		OPERATING		AGR	20.00	*	[20.00] *]
				AGR	1,523,734	A	24.50 *]
				AGR	1.00	*	[1,569,799] A]
				AGR	244,848	B	1,834,959 A]
				AGR	100,000	N	1.00 *]
				AGR	138,624	P	244,848 B]
				AGR	300,000	T	100,000 N]
				AGR	6.50	**	138,624 P]
				AGR	530,898	W	300,000 T]
				AGR		W	[6.50] **]
				AGR		W	**]
				AGR		W	[547,999] W]
				AGR		W	127,848 W]
	13.	AGRICULTURAL DEVELOPMENT AND MARKETING					
			AGR171				
		OPERATING		AGR	11.00	*	*
				AGR	1,020,779	A	[1,059,294] A]
				AGR	15,000	B	1,779,294 A]
				AGR	0.75	*	15,000 B]
				AGR	2,051,568	N	0.75 *]
				AGR	1.25	*	2,051,568 N]
				AGR	5,289,219	P	1.25 *]
				AGR		P	5,289,219 P]

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	14.	GENERAL SUPPORT FOR AGR					
		AGRICULTURAL RESOURCE MANAGEMENT	AGR141				
		OPERATING		AGR	19.00	19.00	*
					6,746,432	1,793,732	A
					13.50	13.50	*
				AGR	2,821,971	2,836,320	B
					7.50	7.50	*
		INVESTMENT: CAPITAL		AGR	1,334,766	1,361,087	W
				AGR	10,000,000		A
				AGR	11,700,000		C
				AGR	3,000,000	32,000,000	[G]
				AGR			C
				AGR		1,000	[N]
				AGR			N
	15.	GENERAL ADMINISTRATION FOR AGRICULTURE	AGR192				
		OPERATING		AGR	31.00	31.00	*
				AGR	3,974,146	[3,999,497]	A
					1.00	4,945,713	A
						[4.00]	*
				AGR	34,278	[74,046]	T
				AGR			T
		INVESTMENT: CAPITAL		AGS	1,000,000		A
				AGS		9,000,000	C
	16.	AGRIBUSINESS DEVELOPMENT AND RESEARCH	BED170				
		OPERATING		BED	9.00	9.00	*
					17,360,761	2,380,359	A
					6.00	2.00	*
				BED	3,793,407	6.00	**
		INVESTMENT: CAPITAL		BED		[3,846,133]	W
				BED		4,041,249	W
				[BED]		[4,999,000]	A
				BED	1,100,000		C
							[E]

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
				BED	C	32,970,000	C
17.	FISHERIES AND AQUACULTURE AQUACULTURE DEVELOPMENT		AGR153	AGR AGR	7.00 * 969,259 A 125,000 B	7.00 * 977,419 A 125,000 B	* A B
18.	TECHNOLOGY AND ENERGY HAWAII STATE ENERGY OFFICE		BED120	BED BED BED BED	1.00 * 25.00 ** 2,501,930 A 95,000 B 2.00 **	1.00 * 25.00 ** [2,567,296 A] 2,664,394 A [95,000 B] 795,000 B 2.00 **	* ** A] A B] B **
19.	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION		BED143	BED BED	667,124 N 7,146,250 T	1,500,000 N 7,146,250 T	N T
20.	NATURAL ENERGY LAB OF HAWAII AUTHORITY		BED146	BED BED BED BED	7.00 * 5.00 ** 8,624,444 A 1,604,258 B 10.00 ** 994,214 P 7,017,203 W	7.00 * 5.00 ** 1,640,822 A 1,604,258 B 10.00 ** 994,214 P 2,017,203 W	* ** A B ** P W
	OPERATING INVESTMENT: CAPITAL			BED BED BED BED	17.00 ** 7,853,284 B 1,500,000 C 1,900,000 D	17.00 ** 7,924,147 [E] 22,932,000 C 1,900,000 D	** B [E] C D

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	21.	HAWAII GREEN INFRASTRUCTURE AUTHORITY					
		OPERATING	BED138	BED	50,000,000	A	A
					5.00	**	**] [5-00
						**	**] 6.25
					86,018,740	B	B] [86,045,573
						B	B] 86,433,638
						**	**] 1.75
						P	P] 430,565
	22.	WATER AND LAND DEVELOPMENT					
		OPERATING	LNR141	LNR	24.00	*	*
					3,306,742	A	A] 3,393,755
					4.00	*	*
					850,713	B	B] [868,394
						B	B] 905,553
					199,479	T	T] 199,479
					2,000,000	A	A] 2,000,000
					1,500,000	C	C]
	23.	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
		INVESTMENT: CAPITAL					
		OPERATING	BED150	BED	10.00	*	*
					1.00	**	**] 1.00
					78,814,260	A	A] 1,214,987
					11.00	*	*
					1.00	**	**] 1.00
					2,494,334	B	B] 2,550,914
						[A]	A] [-4,000,000
					4,500,000	C	C] [e]
					4,500,000	S	S] 52,625,000
	24.	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP					
		OPERATING	BED160	BED	150,000,000	A	A] [230,000,000
						A	A]

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM EXPENDING AGENCY	APPROPRIATIONS		MOF
			FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		BED	3,100,000	3,100,000	N
		BED	3,000,000	3,000,000	P
			23.00	23.00	*
			45.00	45.00	**
	INVESTMENT: CAPITAL	BED	13,533,889	14,046,265	W
		BED	45,000,000		C
		BED		230,000,000	C



**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	B. EMPLOYMENT						
1.	FULL OPPORTUNITY TO WORK WORKFORCE DEVELOPMENT		LBR111		9.10 6,043,333 5,364,646 71.20 34.00 15,550,000 0.70 600,000 2,891,173	9.10 7,043,333 5,364,646 71.20 34.00 [45,550,000 15,750,000 0.70 [600,000 400,000 2,891,173	* A B * ** N N * P P U
2.	UNEMPLOYMENT INSURANCE PROGRAM		LBR171		8.00 42,098,246 2,173,756 192.50 16,000,000 391,500,000	8.00 1,098,246 2,173,756 192.50 [46,000,000 18,200,000 341,400,000	* A B * N N T
3.	OFFICE OF COMMUNITY SERVICES		LBR903		11.00 5.00 3,513,823 5,000 4.00 6,517,000 20,000,000	11.00 5.00 3,534,523 5,000 4.00 6,517,000 20,000,000	* ** A B ** N C
4.	INVESTMENT: CAPITAL VOCATIONAL REHABILITATION		HMS802				

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
					40.07	[40.07]	*
		OPERATING		HMS	4,460,424	[4,540,688]	A
				HMS	73.93	[73.93]	A
				HMS	18,472,196	[18,472,196]	N
				HMS	2,000,000	[19,122,589]	N
				AGS	495,000	2,000,000	W
		INVESTMENT: CAPITAL					A
		ENFORCEMENT OF LABOR LAWS					
5.		HI OCCUPATIONAL SAFETY & HEALTH PROGRAM	LBR143		17.30	17.30	*
					0.50	0.50	**
		OPERATING		LBR	1,343,947	1,393,204	A
				LBR	19.70	19.70	*
				LBR	2,400,000	2,400,000	P
				LBR	19.00	19.00	*
6.		WAGE STANDARDS PROGRAM	LBR152		2,693,796	2,694,163	W
					19.00	19.00	*
		OPERATING		LBR	1,327,228	1,371,203	A
				LBR		300,000	B
		HAWAII CIVIL RIGHTS COMMISSION	LBR153		22.50	22.50	*
				LBR	1,784,504	1,843,633	A
		OPERATING		LBR	0.50	0.50	*
				LBR	5.00	5.00	**
		DISABILITY COMPENSATION PROGRAM	LBR183		350,000	350,000	P
8.					76.00	76.00	*

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		OPERATING		LBR	5,657,561	A	5,859,337
					11.00	*	11.00
					5.00	**	5.00
					24,115,992	T	24,150,515
9.		LABOR ADJUDICATION					
		HAWAII LABOR RELATIONS BOARD	LBR161				
					3.00	*	3.00
					6.00	**	6.00
10.		LABOR & INDUSTRIAL RELATIONS APPEALS BOARD		LBR	1,023,702	A	1,043,087
		OPERATING	LBR812				
					12.00	*	12.00
					1,192,173	A	1,209,410
11.		GENERAL ADMINISTRATION		LBR			
		OPERATING	LBR902				
					16.83	*	16.83
					3.46	**	3.46
					3,153,766	A	2,290,073
					200,000	B	200,000
					32.17	*	32.17
					1.54	**	1.54
					3,286,941	P	3,286,941

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		C. TRANSPORTATION FACILITIES					
		AIR TRANSPORTATION FACILITIES AND SVCS					
1.		DANIEL K. INOUE INTERNATIONAL AIRPORT	TRN102				
		OPERATING - CUR. LEASE PAYMENTS		TRN	16,010,488	17,151,975	B
					667.00	[667-00	*
						662.00	*
		OPERATING		TRN	15.00	15.00	**
					234,268,952	[237,674,266	B]
		INVESTMENT: CAPITAL		TRN		238,733,461	B
				TRN	175,250,000	[44,260,000	E]
				TRN		541,484,000	E
				TRN	1,000	[1,000	N]
				TRN		121,701,000	N
2.		GENERAL AVIATION	TRN104				
		OPERATING - CUR. LEASE PAYMENTS		TRN	263,084	281,841	B
					31.00	31.00	*
		OPERATING		TRN	9,338,779	[9,514,874	B]
				TRN		15,514,871	B
		INVESTMENT: CAPITAL		TRN	6,000,000	[6,000,000	E]
				TRN		7,500,000	E
				TRN	1,000	1,000	N
3.		HILO INTERNATIONAL AIRPORT	TRN111				
		OPERATING - CUR. LEASE PAYMENTS		TRN	802,408	859,617	B
					85.00	85.00	*
		OPERATING		TRN	2.00	2.00	**
					21,789,008	[22,095,024	B]
		INVESTMENT: CAPITAL		TRN	2,400,000	22,461,262	B
				TRN		[9,002,000	E]
				TRN	1,000	[1,000	N]
				TRN		1,826,000	N

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	4.	ELLISON ONIZUKA KONA INTL. AIRPT AT KEAHOLE					
			TRN114				
		OPERATING - CUR. LEASE PAYMENTS		TRN	1,875,740	2,009,473	B
					102.00	[462.00]	*
						110.00	*
		OPERATING			3.00	3.00	**
					25,694,580	[26,389,228]	B
		INVESTMENT: CAPITAL		TRN	4,804,000	27,600,236	B
				TRN			[E]
				TRN	1,000	4,002,000	E
				TRN			[M]
				TRN		2,800,000	N
	5.	WAIMEA-KOHALA AIRPORT					
			TRN116				
		OPERATING - CUR. LEASE PAYMENTS		TRN	24,555	26,305	B
					4.00	4.00	*
		OPERATING		TRN	1,127,721	1,164,705	B
		INVESTMENT: CAPITAL		TRN	2,800,000		E
				TRN	1,000		N
	6.	UPOLU AIRPORT					
			TRN118				
		OPERATING		TRN	51,100	51,100	B
	7.	KAHULUI AIRPORT					
			TRN131				
		OPERATING - CUR. LEASE PAYMENTS		TRN	3,157,014	3,382,097	B
					185.00	[485.00]	*
						183.00	*
		OPERATING			4.00	4.00	**
					43,720,413	[44,344,700]	B
		INVESTMENT: CAPITAL		TRN	40,270,000	44,694,086	B
				TRN			[E]
				TRN	2,000	26,950,000	E
				TRN			[M]
				TRN		5,110,000	N
	8.	HANA AIRPORT					

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	MOF
		OPERATING - CUR. LEASE PAYMENTS	TRN133	TRN	9,647	10,335	B
		OPERATING			3.00	3.00	*
9.		KAPALUA AIRPORT		TRN	554,642	596,862	B
		OPERATING - CUR. LEASE PAYMENTS	TRN135	TRN	59,632	63,884	B
		OPERATING			12.00	12.00	*
10.		MOLOKAI AIRPORT		TRN	2,849,240	2,926,034	B
		OPERATING - CUR. LEASE PAYMENTS	TRN141	TRN	122,773	131,526	B
		OPERATING			15.00	15.00	*
11.		KALAUPAPA AIRPORT		TRN	3,616,046	3,690,260	B
		OPERATING	TRN143	TRN	2.00	2.00	*
12.		LANAI AIRPORT		TRN	488,283	518,524	B
		OPERATING - CUR. LEASE PAYMENTS	TRN151	TRN	210,467	225,473	B
		OPERATING			14.00	14.00	*
13.		LIHUE AIRPORT		TRN	3,944,100	4,034,450	B
		OPERATING - CUR. LEASE PAYMENTS	TRN161	TRN	1,321,178	1,415,373	B
		OPERATING			115.00	115.00	*
		INVESTMENT: CAPITAL			3.00	3.00	**
				TRN	27,668,171	[28,448,778 B]	B
				TRN	4,687,000	28,888,267	B
				TRN	7,690,000	[43,000,000 E]	E
				TRN		62,228,000	E
				TRN		[4,000 N]	N
				TRN		24,901,000	N

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	14.	PORT ALLEN AIRPORT		TRN	1,074,000	X	[X]
				TRN		X	9,700,000 X
	15.	OPERATING AIRPORTS ADMINISTRATION	TRN163	TRN	1,841	B	1,841 B
			TRN195				
		OPERATING			134.00	*	[134.00 ±]
						*	133.00
		INVESTMENT: CAPITAL			392,811,575	B	[449,952,287 B]
					4,428,000	B	443,056,419 B
						B	[4,428,000 B]
					534,446,000	B	4,588,000 B
						E	[493,000,000 E]
					3,000	N	312,253,000 E
						N	[3,000 N]
					64,157,000	X	166,687,000 N
						X	[157,000 X]
						X	22,163,000 X
	16.	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR					
			TRN301				
		OPERATING - CUR. LEASE PAYMENTS		TRN	2,143,634	B	2,143,634 B
					120.00	*	101.00
		OPERATING		TRN	24,547,024	B	[25,178,556 B]
						B	31,838,049 B
		INVESTMENT: CAPITAL		TRN	4,000	B	4,000 B
					49,988,000	E	[34,988,000 E]
						E	78,988,000 E
					4,000	N	4,000 N
					4,000	R	4,000 R
	17.	KALAELOA BARBERS POINT HARBOR					
			TRN303				
		OPERATING - CUR. LEASE PAYMENTS		TRN	148,312	B	148,312 B

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		OPERATING		TRN	6.00	6.00	*
				TRN	1,484,076	[1,560,632	B]
		INVESTMENT: CAPITAL		TRN		2,218,632	B
				TRN		4,000	B
				TRN		[2,494,000	E]
				TRN		14,494,000	E
				TRN		4,000	N
				TRN		4,000	R
18.		HILO HARBOR					
			TRN311				
		OPERATING - CUR. LEASE PAYMENTS		TRN	116,868	116,868	B
				TRN	15.00	15.00	*
		OPERATING		TRN	2,956,034	[3,035,634	B]
				TRN		4,169,634	B
		INVESTMENT: CAPITAL		TRN	4,000	4,000	B
				TRN	14,988,000	[4,988,000	E]
				TRN		30,988,000	E
				TRN	4,000	4,000	N
				TRN	4,000	4,000	R
19.		KAWAIHAE HARBOR					
			TRN313				
		OPERATING - CUR. LEASE PAYMENTS		TRN	17,001	17,001	B
				TRN	2.00	2.00	*
		OPERATING		TRN	843,588	[849,739	B]
				TRN		2,101,739	B
		INVESTMENT: CAPITAL		TRN	4,000	4,000	B
				TRN	14,988,000	[4,988,000	E]
				TRN		14,988,000	E
				TRN	4,000	4,000	N
				TRN	4,000	4,000	R
20.		KAHULUI HARBOR					
			TRN331				
		OPERATING - CUR. LEASE PAYMENTS		TRN	213,079	213,079	B
				TRN	19.00	18.00	*
		OPERATING		TRN	3,559,947	[3,660,648	B]



**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025			
		INVESTMENT: CAPITAL		TRN		9,380,648	B		B
				TRN	4,000	4,000	B	4,000	B
				TRN	9,988,000	[24,988,000	E]		E]
				TRN		30,988,000	E		E]
				TRN	4,000	4,000	N		N
				TRN	4,000	4,000	R		R
21.		KAUNAKAKAI HARBOR							
			TRN341						
		OPERATING - CUR. LEASE PAYMENTS		TRN	62,794	62,794	B		B
				TRN	1.00	1.00	*		*
		OPERATING		TRN	200,182	[200,128	B]		B]
				TRN		578,128	B		B
22.		NAWILIWILI HARBOR							
			TRN361						
		OPERATING - CUR. LEASE PAYMENTS		TRN	233,053	233,053	B		B
				TRN	15.00	15.00	*		*
		OPERATING		TRN	2,927,064	[3,020,334	B]		B]
				TRN		4,035,331	B		B
		INVESTMENT: CAPITAL		TRN	4,000	4,000	B		B
				TRN		[4,988,000	E]		E]
				TRN	23,988,000	23,988,000	E		E]
				TRN	4,000	4,000	N		N
				TRN	4,000	4,000	R		R
23.		PORT ALLEN HARBOR							
			TRN363						
		OPERATING - CUR. LEASE PAYMENTS		TRN	12,816	12,816	B		B
				TRN	1.00	1.00	*		*
		OPERATING		TRN	191,208	[194,275	B]		B]
				TRN		252,275	B		B
24.		KAUMALAPAU HARBOR							
			TRN351						
		OPERATING - CUR. LEASE PAYMENTS		TRN	8,937	8,937	B		B
				TRN	1.00	1.00	*		*
		OPERATING		TRN	162,819	[166,765	B]		B]
				TRN		475,765	B		B

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	25.	HARBORS ADMINISTRATION					
			TRN395				
		OPERATING		TRN	72.00	72.00	* B]
				TRN	90,690,792	93,992,926	B]
		INVESTMENT: CAPITAL		TRN	2,504,000	95,092,026	B]
				TRN	9,992,000	2,504,000	B]
				TRN		14,988,000	E]
				TRN	35,000,000	24,988,000	E]
				TRN	4,000	4,000	N]
				TRN	4,000	4,000	R]
26.		HANA HARBOR					
		OPERATING	TRN333	TRN	13,519	13,519	B]
27.		LAND TRANSPORTATION FACILITIES AND SERVICES					
		OAHU HIGHWAYS					
		OPERATING - CUR. LEASE PAYMENTS	TRN501	TRN	4,108,649	4,349,835	B]
				TRN	190,000	190,000	* B]
		OPERATING		TRN	87,485,710	98,695,184	B]
		INVESTMENT: CAPITAL		TRN		92,648,064	B]
				TRN		4,950,000	E]
28.		HAWAII HIGHWAYS					
		OPERATING - CUR. LEASE PAYMENTS	TRN511	TRN	143,325	151,739	B]
				TRN	118.50	118.50	* B]
		OPERATING		TRN	21,043,742	24,578,567	B]
		INVESTMENT: CAPITAL		TRN	39,600,000	24,283,737	B]
				TRN		200,000	E]
				TRN	1,000		N]
				TRN		800,000	N]
29.		MAUI HIGHWAYS					
		OPERATING - CUR. LEASE PAYMENTS	TRN531	TRN	334,425	354,057	B]
					90.00	90.00	* B]

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		OPERATING		TRN	1.00	1.00	**
				TRN	25,560,606	[25,982,707	B]
		INVESTMENT: CAPITAL		TRN		26,368,848	B]
				TRN	1,216,000		[E]
				TRN		6,600,000	E]
				TRN	4,001,000		[N]
				TRN		26,400,000	N]
30.		KAUAI HIGHWAYS					
			TRN561				
		OPERATING - CUR. LEASE PAYMENTS		TRN	191,100	202,318	B
				TRN	55,000	55,000	*
		OPERATING		TRN	12,693,936	[42,824,409	B]
				TRN		12,839,853	B]
		INVESTMENT: CAPITAL		TRN	3,200,000		[E]
				TRN		1,700,000	E]
				TRN	12,800,000		[N]
				TRN		6,800,000	N]
31.		HIGHWAYS ADMINISTRATION					
			TRN595				
		OPERATING		TRN	3,600,000	5,000,000	[A]
				TRN		[544,500	A]
					544.50	545.50	*
					4.00	[4,000	**]
						3,000	**]
				TRN	200,645,923	[496,493,474	B]
				TRN		198,164,189	B]
					1.00		**]
				TRN	15,453,000	[45,429,518	N]
				TRN		16,012,724	N]
				TRN	8,700,000	[6,500,000	B]
		INVESTMENT: CAPITAL		TRN		19,943,000	B]
				TRN	91,299,000	[67,499,000	E]
				TRN		259,941,000	E]
				TRN	295,600,000	[485,600,000	N]

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY TRN	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	32.	HIGHWAYS SAFETY	TRN597			707,736,000	N
		OPERATING					
				TRN	32.20		*
				TRN	12,051,792	[42,094,729]	B]
				TRN	6.00	12,103,370	B
				TRN	6,449,865	6.00	*
				TRN	0.80	[6,473,347]	N]
				TRN	1,211,286	6,475,305	N
				TRN	0.80	0.80	*
				TRN	1,214,379	[4,244,154]	P]
				TRN		1,214,379	P
	33.	GENERAL ADMINISTRATION	TRN995				
		OPERATING					
				TRN	110.00		*
				TRN	2.00	110.00	**
				TRN	26,445,188	[25,948,958]	B]
				TRN	1.00	28,168,958	B
				TRN	10,884,696	1.00	*
				TRN	8,400,000	[42,784,696]	N]
				TRN	743,067	18,809,696	N
				TRN		[6,500,000]	P]
				TRN		475,000	P
				TRN		743,067	R
	34.	ALOHA TOWER DEVELOPMENT CORPORATION	TRN695				
		OPERATING					
				TRN	1.00		*
				TRN	1,842,173	1,842,173	B

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
		D. ENVIRONMENTAL PROTECTION				
		POLLUTION CONTROL				
1.		ENVIRONMENTAL MANAGEMENT	HTH840			
		OPERATING				
				HTH	75.00 *	[75.00 ±]
				HTH	1.00 **	83.00 *
				HTH	5,736,520 A	1.00 **
				HTH	59.00 *	[5,934,543 A]
				HTH	4.00 **	6,709,810 A
				HTH	80,626,501 B	59.00 *
				HTH	34.10 *	4.00 **
				HTH	1.00 **	80,828,503 B
				HTH	6,749,271 N	[34.10 ±]
				HTH	7.25 *	33.50 *
				HTH	4.00 **	1.00 **
				HTH	2,192,255 P	[47,464,882 N]
				HTH	2.00 *	17,415,960 N
				HTH	3,005,258 U	7.25 *
				HTH	43.00 *	4.00 **
				HTH	260,368,088 W	6,440,559 P
		INVESTMENT: CAPITAL		HTH	43.00 *	2.00 *
				HTH	7,102,000 C	3,010,013 U
				HTH	55,044,000 N	43.00 *
				HTH	7.00 *	[260,494,144 W]
				HTH	478,663 A	260,493,454 W
				HTH	2.00 *	11,723,000 C
				HTH	1.00 **	58,611,000 N
2.		PESTICIDES	AGR846			
		OPERATING		AGR	7.00 *	7.00 *
				AGR	464,629 P	550,125 A
				AGR	18.00 *	2.00 *
				AGR	2.00 **	1.00 **
				AGR	464,629 P	464,629 P
				AGR	18.00 *	18.00 *
				AGR	2.00 **	2.00 **

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
				AGR	3,328,531	W	3,144,401
		PRESERVATION AND ENHANCEMENT					
3.		ECOSYSTEM PRCTCN, RSTRTN & FISHERIES MGMT	LNR401				
		OPERATING		LNR	64.00	*	64.00
				LNR	0.50	**	0.50
				LNR	20,329,231	A	[5,433,513
				LNR	3.00	*	5,509,851
				LNR	1.25	**	3.00
				LNR	1,854,490	B	1.25
				LNR	1.00	*	[1,864,662
				LNR	1.75	**	4,285,718
				LNR	4,796,021	N	1.00
				LNR	2.00	*	1.75
				LNR	25,665,452	P	[5,199,558
				LNR	7.50	**	5,165,000
				LNR	2,350,000	A	2.00
				LNR	2,500,000	C	7.50
		INVESTMENT: CAPITAL		LNR	51.50	*	[2,874,955
				LNR	17,382,568	A	24,246,866
				LNR	18.50	*	
				LNR	4,047,467	N	18.50
				LNR	2.50	*	[2,586,997
				LNR	1.00	**	2,739,440
				LNR	4,680,000	P	2.50
				LNR	106,475	T	1.00
				LNR	106,475	T	[1,600,000
				LNR	106,475	T	10,544,254
				LNR	106,475	T	106,475
				LNR	51.50	*	51.50
				LNR	17,382,568	A	[17,556,149
				LNR	18.50	*	35,481,140
				LNR	4,047,467	N	18.50
				LNR	2.50	*	[2,586,997
				LNR	1.00	**	2,739,440
				LNR	4,680,000	P	2.50
				LNR	106,475	T	1.00
				LNR	106,475	T	[1,600,000
				LNR	106,475	T	10,544,254
				LNR	106,475	T	106,475

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		INVESTMENT: CAPITAL		LNR	1,686,056	1,686,056	U
				LNR	285,000	800,000	A
				LNR	5,050,000		C
				LNR		2,625,000	C
				LNR		1,000	N
5.		WATER RESOURCES	LNR404		7.00	7.00	**
		OPERATING		LNR	28.00	28.00	*
				LNR	3,373,097	3,618,139	A
				LNR	5.00	5.00	*
				LNR	1,210,093	[1-234-242	B]
				LNR		1,280,710	B
				LNR	2,000,000	3,000,000	A
6.		INVESTMENT: CAPITAL	LNR405		153.25	178.25	*
		CONSERVATION & RESOURCES ENFORCEMENT		LNR	16,660,215	16,686,864	A
		OPERATING		LNR	910,297	[929-201	B]
				LNR		1,441,674	B
				LNR	3.75	3.75	*
				LNR	1,319,046	1,319,046	N
				LNR	900,000	900,000	P
				LNR	32,671	32,671	W
				LNR	1,000,000		C
7.		INVESTMENT: CAPITAL	LNR407		69.50	69.50	*
		NATURAL AREA RESERVES & WATERSHED MGMT		LNR	4.00	4.00	**
		OPERATING		LNR	15,328,051	15,483,116	A
				LNR	180,000	180,000	B
				LNR	250,000	250,000	N
				LNR	0.50	0.50	*
				LNR	2,429,592	[929,592	P]
				LNR		25,707,357	P
				LNR	5,700,000	5,350,000	A

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT					
8.		LNR - NATURAL AND PHYSICAL ENVIRONMENT	LNR906				
		OPERATING		LNR	44.00 *	44.00 *	*
					1.00 **	1.00 **	**
					4,659,261 A	4,797,964 A	A
					19.00 *	[49.00 ±]	±
					1.00 **	20.00 *	*
					2,928,906 B	[3,045,836 B]	B
				LNR		3,144,276 B	B
9.		ENVIRONMENTAL HEALTH ADMINISTRATION	HTH849				
		OPERATING		HTH	27.50 *	[27.50 ±]	±
					1.25 **	28.50 *	*
					3,456,518 A	[3,640,592 A]	A
				HTH		3,730,592 A	A
				HTH	34,097 B	[34,097 B]	B
				HTH	1.55 *	[4.55 ±]	±
					0.60 **	2.15 *	*
					144,015 N	[444,045 N]	N
				HTH		189,937 N	N
				HTH	11.95 *	11.95 *	*
					2.15 **	2.15 **	**
				HTH	2,136,932 P	2,819,477 P	P
					11.00 *	11.00 *	*
				HTH	2,776,056 W	2,826,328 W	W
10.		AHA MOKU ADVISORY COMMITTEE	LNR907				
		OPERATING		LNR	1.00 *	1.00 *	*
11.		KAHOOLAWE ISLAND RESERVE COMMISSION			286,300 A	286,300 A	A



**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	MOF	MOF
			LNR908		2.00	2.00	*	*
					14.00	14.00	**	**
		OPERATING		LNR	1,803,789	1,840,658	A	A
12.		MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY	LNR909					
		OPERATING		LNR	14,000,000	14,000,000	A	A

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	E. HEALTH						
		HEALTH RESOURCES					
		COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING					
1.		COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING	HTH100				
		OPERATING			230.87	[236.87]	*
					1.00	232.87	*
					30,793,172	1.00	**
				HTH		[32,154,204]	A
				HTH		32,355,482	A
				HTH	13,343	[43,343]	B
				HTH			B
					21.00	[21.00]	**
					8,723,375	22.00	**
				HTH		[8,723,375]	N
				HTH		8,775,256	N
					13.00	13.00	*
					19.50	[19.50]	**
					10,993,949	24.50	**
				HTH		[9,529,949]	P
				HTH		9,943,053	P
					3.00	3.00	*
		INVESTMENT: CAPITAL			637,849	637,849	U
				AGS	100,000	[440,000]	E
				AGS		3,190,000	C
2.		DISEASE OUTBREAK CONTROL	HTH131				
		OPERATING			21.60	21.60	*
				HTH	1,963,373	2,023,890	A
					22.40	22.40	*
					9.00	9.00	**
				HTH	3,700,447	[49,543,687]	N
				HTH		6,435,617	N
					1.00	1.00	*
					24.50	[24.50]	**

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	3.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HITH730	HTH	4,252,020	21.50	**
				HTH		[43,977,920]	P]
				HTH		43,778,970	P
		OPERATING		HTH	10.00	10.00	*
				HTH	1.40	1.40	**
				HTH	53,788,778	[49,822,316]	A]
				HTH	6.00	52,335,067	A
				HTH	22,302,061	6.00	**
				HTH	3.00	22,323,419	B
				HTH	420,000	3.00	**
	4.	FAMILY HEALTH SERVICES	HITH560	HTH	420,000	420,000	P
				HTH	93.00	[93.00]	*]
				HTH	0.50	92.00	*]
		OPERATING		HTH	34,852,455	0.50	**
				HTH		[56,134,034]	A]
				HTH	14.50	40,096,518	A
				HTH	2.00	[44.50]	*]
				HTH	18,257,916	14.90	*]
				HTH	112.10	2.00	**
				HTH	11.30	[46,324,188]	B]
				HTH	38,303,396	18,368,604	B
				HTH		[442.10]	*]
				HTH		116.30	*]
				HTH		[44.30]	**]
				HTH		8.50	**]
				HTH		[38,303,396]	N]
				HTH		38,224,669	N]
				HTH	13.90	[43.90]	*]
				HTH	14.20	15.30	*]
				HTH		[44.20]	**]
				HTH		14.00	**]
				HTH	11,768,880	[44,768,880]	P]

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
				HTH			P
				HTH			**
				HTH			U
5.		CHRONIC DISEASE PREVENTION & HEALTH PROMOTN	HTH590				
					40.50	[40-50 ±]	*
						44.50	* -
					3.00	[3-00 ±]	**
						2.00	**
		OPERATING		HTH	6,901,021	7,041,748	A
				HTH	48,706,356	48,706,356	B
					9.50	9.50	*
					20.50	[20-50 ±]	**
				HTH	6,776,898	6,776,898	P
					1.00	1.00	*
					1.00	[1-00 ±]	**
				HTH	1,188,304	1,192,408	U
6.		HEALTH RESOURCES ADMINISTRATION	HTH595				
				HTH	2.00	2.00	*
		OPERATING		HTH	249,628	[268,278 A]	A
				HTH		244,093	A
				HTH	31,713	[50,174 B]	B
				HTH			B
7.		OFFICE OF MEDICAL CANNABIS CNTRL & REGULATN	HTH596				
					17.00	21.00	*
					5.00	5.00	**
		OPERATING		HTH	2,821,277	[3,197,621 A]	A
				HTH		3,221,806	A
					3.00	[6-00 ±]	*
						7.00	* -
						1.00	**
				HTH	954,204	[1,244,816 B]	B

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		HOSPITAL CARE		HTH			B
		HAWAII HEALTH SYSTEMS CORP - CORP OFFICE				3,585,315	B
8.		OPERATING - CUR. LEASE PAYMENTS	HTH210	HTH	61,000	61,000	B
		OPERATING		HTH	54.50	54.50	*
		OPERATING		HTH	17,448,280	17,448,280	B
9.		KAHUKU HOSPITAL					
		OPERATING	HTH211	HTH	1,800,000	[4,800,000]	A
		INVESTMENT: CAPITAL		HTH	1,000,000	2,032,500	A
				HTH	1,000,000	5,000,000	A
				HTH		1,500,000	C
10.		HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
		OPERATING - CUR. LEASE PAYMENTS	HTH212	HTH	10,835,000	10,835,000	B
		OPERATING		HTH	160,286,303	160,286,303	A
				HTH	2,340,75	2,340,75	*
		INVESTMENT: CAPITAL		HTH	556,788,742	570,141,014	B
				HTH	64,300,000	15,500,000	A
				HTH	25,947,000	[43,500,000]	G
				HTH		39,000,000	C
11.		ALII COMMUNITY CARE					
		OPERATING	HTH213	HTH	3,500,000	3,500,000	B
12.		MAUI HEALTH SYSTEM, A KFH LLC					
		OPERATING	HTH214	HTH	22,000,000		A
		INVESTMENT: CAPITAL		HTH	6,000,000	6,000,000	A
				HTH	27,700,000		C
13.		HHSC - OAHU REGION					
		OPERATING	HTH215	HTH	20,189,000	23,372,000	A
				HTH	440.00	440.00	*
				HTH	45,000,000	46,000,000	B

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025		
		INVESTMENT: CAPITAL		HTH	3,000,000	A	3,000,000	A
		BEHAVIORAL HEALTH		HTH	2,000,000	C	500,000	C
14.		ADULT MENTAL HEALTH - OUTPATIENT	HTH420					
		OPERATING		HTH	232.00	*	[232.00]	*
				HTH		*	244.00	*
				HTH	127.00	**	[127.00]	**
				HTH		**	117.50	**
				HTH	67,655,576	A	[69,340,866]	A]
				HTH	11,610,000	A	76,413,440	A
				HTH	1.00	B	11,610,000	B
				HTH	2,333,370	N	1.00	**
				HTH	1.00	**	2,333,370	N
				HTH	137,363	P	1.00	**
				HTH		P	137,363	P
15.		ADULT MENTAL HEALTH - INPATIENT	HTH430					
		OPERATING		HTH	843.00	*	843.00	*
				HTH	20.00	**	20.00	**
				HTH	97,979,834	A	[98,247,544]	A]
		INVESTMENT: CAPITAL		HTH		A	136,247,511	A
				AGS	2,500,000	C		[G]
				AGS		C	5,160,000	C
16.		ALCOHOL & DRUG ABUSE DIVISION	HTH440					
		OPERATING		HTH	29.00	*	29.00	*
				HTH	20,337,209	A	20,395,713	A
				HTH	750,000	B	750,000	B
				HTH		*	1.00	*
				HTH	8,857,980	N	[8,857,980]	N]
				HTH		N	8,948,318	N
				HTH	8.00	**	[8.00]	**
				HTH		**	4.00	**
				HTH	6,570,543	P	[6,570,543]	P]

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2023-2024	APPROPRIATIONS		MOF			
						FISCAL YEAR			MOF		
						2023-2024	2024-2025				
17.	CHILD & ADOLESCENT MENTAL HEALTH			HTH		P				3,974,673	P
			HTH460								
	OPERATING										
				HTH	159.50	*	159.50	*			
				HTH	8.00	**	8.00	**			
				HTH	44,301,094	A	[44,894,355]	A			
				HTH	29.00	*	29.00	*			
				HTH	15,315,425	B	15,375,579	B			
				HTH	5.00	**	5.00	**			
				HTH	2,339,630	N	2,339,630	N			
				HTH	2.00	**	2.00	**			
				HTH	2,281,992	U	2,281,992	U			
18.	DEVELOPMENTAL DISABILITIES										
			HTH501								
	OPERATING										
				HTH	209.00	*	209.00	*			
				HTH	1.00	**	1.00	**			
				HTH	107,067,365	A	112,515,024	A			
				HTH	5.00	*	5.00	*			
				HTH	7,735,353	B	7,747,738	B			
19.	BEHAVIORAL HEALTH ADMINISTRATION										
			HTH495								
	OPERATING										
				HTH	0.50	*	[0.50]	*			
				HTH	394,424	A	[540,779]	A			
				HTH			2.00	*			
				HTH			210,907	A			
20.	ENVIRONMENTAL HEALTH SERVICES										
			HTH610								
	OPERATING										
				HTH	125.00	*	125.00	*			
				HTH	8,854,062	A	9,177,804	A			
				HTH	27.00	*	27.00	*			
				HTH	3,951,453	B	4,038,864	B			
				HTH	2.00	*	2.00	*			
				HTH	158,000	N	158,000	N			

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	21.	STATE LABORATORY SERVICES	HTH710	HTH	2.00	2.00	*
				HTH	396,994	396,994	P
				HTH	3.00	3.00	*
				HTH	264,168	271,269	U
				HTH	74.00	[74.00]	*
				HTH	9,496,570	[9,739,431]	A
				HTH		9,035,180	A
				HTH	2.00	0.75	*
				HTH	201,000	2.00	**
				HTH	272,901	[204,000]	B
				HTH	9.00	272,901	B
				HTH	1,029,222	9.00	**
				HTH	2.00	1,029,222	N
				HTH	429,999	2.00	**
				HTH		429,999	P
				HTH		0.25	*
				HTH		23,967	W
				HTH		11,960,000	[G]
				HTH	22.55	22.55	*
				HTH	2.00	2.00	**
				HTH	3,744,070	3,846,417	A
				HTH	2.85	2.85	*
				HTH	1,315,000	[1,315,000]	B
				HTH	21.60	2,105,000	B
				HTH	21.60	21.60	*
				HTH	4,841,562	4,841,562	P
	22.	HEALTH CARE ASSURANCE	HTH720	HTH	22.55	22.55	*
				HTH	2.00	2.00	**
				HTH	3,744,070	3,846,417	A
				HTH	2.85	2.85	*
				HTH	1,315,000	[1,315,000]	B
				HTH	21.60	2,105,000	B
				HTH	21.60	21.60	*
				HTH	4,841,562	4,841,562	P
	23.	OVERALL PROGRAM SUPPORT	HTH906	HTH	22.55	22.55	*
		STATE HEALTH PLNG & DVLPMNT AGENCY		HTH	2.00	2.00	**
				HTH	3,744,070	3,846,417	A
				HTH	2.85	2.85	*
				HTH	1,315,000	[1,315,000]	B
				HTH	21.60	2,105,000	B
				HTH	21.60	21.60	*
				HTH	4,841,562	4,841,562	P



**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		OPERATING		HTH	6.00	6.00	*
				HTH	566,120	[588,379]	A)
				HTH		655,717	A
24.		HEALTH STATUS MONITORING	HTH760	HTH	114,000	114,000	B
					38.50	38.50	*
					3.00	3.00	**
		OPERATING		HTH	2,043,490	2,308,908	A
					2.00	2.00	**
				HTH	526,328	530,318	B
					5.00	5.00	*
25.		DEVELOPMENTAL DISABILITIES COUNCIL	HTH905	HTH	614,878	627,294	P
					2.50	2.50	*
		OPERATING		HTH	258,039	262,940	A
					5.00	5.00	*
26.		GENERAL ADMINISTRATION	HTH907	HTH	527,570	527,570	N
					174.00	[474.00]	±]
					13.00	175.00	*
						[43.00]	±*]
						12.00	**
		OPERATING		HTH	24,727,767	35,406,407	A
					8.00	8.00	*
					20.00	20.00	**
				HTH	5,275,000	5,275,000	N
					4.00	4.00	**
		INVESTMENT: CAPITAL		HTH	737,888	737,888	P
				AGS	1,000,000	1,000,000	A
				[AGS]		[400,000;000]	E]
27.		OFFICE OF LANGUAGE ACCESS	HTH908		6.00	6.00	*

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		OPERATING		HTH	699,476	714,494	A

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
		F. SOCIAL SERVICES				
		SERVICES TO INDIVIDUALS, FAMILIES & VETERANS				
1.		CHILD PROTECTIVE SERVICES	HMS301			
		OPERATING		HMS	303.75	303.75
					54,581,360	53,341,675
					1,00	1,00
				HMS	1,120,019	[4,124,653
				HMS		6,124,053
					84.75	84.75
				HMS	43,660,620	[43,664,654
				HMS		47,813,450
				HMS	106,225	[496,225
				HMS		400,000
2.		GENERAL SUPPORT FOR CHILD CARE	HMS302			
		OPERATING		HMS	38.35	38.35
					3,216,445	2,816,618
					37,65	37,65
				HMS	12,965,823	[43,045,454
				HMS		13,112,950
3.		CHILD PROTECTIVE SERVICES PAYMENTS	HMS303			
		OPERATING		HMS	48,265,586	48,265,586
				HMS	29,350,000	[29,350,000
				HMS		30,040,000
4.		CASH SUPPORT FOR CHILD CARE	HMS305			
		OPERATING		HMS	25,011,811	[63,844,844
				HMS		57,811,811
				HMS	69,565,754	69,565,754
5.		AT-RISK YOUTH SERVICES				
		IN-COMMUNITY YOUTH PROGRAMS	HMS501			

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025			
		OPERATING		HMS	14.50	*		[44.50	*
					1.00	**		17.50	*
					9,442,539	A		1.00	**
								[9,525,146	A]
								10,741,938	A
					0.50	*		0.50	*
					0.50	**		0.50	**
					2,456,919	N		[2,456,919	N]
								1,534,135	N
6.		HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	HMS503		93.00	*		[93.00	*
		OPERATING			10,239,621	A		90.00	*
		INVESTMENT: CAPITAL						[10,318,209	A]
		SERVICES TO VETERANS			6,450,000	C		10,361,417	A
								2,311,000	[E]
7.					28.00	*		28.00	*
		OPERATING	DEF112	DEF	2,031,728	A		[2,056,813	A]
		INVESTMENT: CAPITAL		DEF				2,059,837	A
				AGS	65,000	A			A
				DEF	1,100,000	A			A
				DEF	250,000	C			C
				AGS		P		585,000	P
				DEF		P		6,000,000	P
8.		ADULT PROTECTIVE AND COMMUNITY SERVICES	HMS601		69.48	*		69.48	*
		OPERATING		HMS	5,968,473	A		6,300,163	A
					7.02	*		7.02	*
					3.00	**		3.00	**
					3,988,661	N		[3,988,661	N]
								798,105	N

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		ASSURED STANDARD OF LIVING		HMS	1,321,390	1,321,390	P
		MONETARY ASSISTANCE FOR GENERAL NEEDS		HMS	10,000	10,000	R
		AGED, BLIND AND DISABLED PAYMENTS		HMS	387,560	387,560	U
9.			HMS202	HMS	4,029,480	4,029,480	A
10.		GENERAL ASSISTANCE PAYMENTS		HMS	23,889,056	23,889,056	A
			HMS204	HMS	3,000,000	3,000,000	B
11.		FEDERAL ASSISTANCE PAYMENTS		HMS	5,703,592	5,703,592	N
12.		CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY		HMS	26,715,965	26,715,965	A
			HMS211	HMS	44,000,000	44,000,000	N
13.		HOUSING ASSISTANCE		HMS	4,561,054	4,561,054	A
		RENTAL HOUSING SERVICES		HMS	180.00	180.00	A
					4.50	4.50	*
					87,935,732	87,935,732	N
					15.00	15.00	*
					4,840,862	4,840,862	W
		INVESTMENT: CAPITAL		HMS	5,400,000	5,400,000	A
					5.00	5.00	*
					[4,633,652	[4,633,652	A]
					4,690,342	4,690,342	A
					[180.00	[180.00	*
					191.00	191.00	*
					4.50	4.50	**
					[87,935,732	[87,935,732	N]
					96,507,056	96,507,056	N
					[15.00	[15.00	*
					18.00	18.00	*
					[4,887,560	[4,887,560	W]
					5,208,540	5,208,540	W
					5,800,000	5,800,000	A

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	14.	HPHA ADMINISTRATION		HMS	11,400,000	C	[5,000,000] E
			HMS229	HMS		C	37,000,000 C
		OPERATING					
					2.00	*	2.00 *
					3.00	**	3.00 **
					497,162	A	502,838 A
					68.00	*	[68.00] *
					30.00	**	[30.00] **
					38,373,557	N	[38,373,557] N
					62.00	*	37,766,546 N
					17.00	**	[62.00] *
					7,682,980	W	55.00 *
						W	[47.00] **
						W	19.00 **
						W	[7,720,098] W
						W	7,523,707 W
	15.	RENTAL ASSISTANCE SERVICES					
			HMS222				
		OPERATING					
					1.00	*	1.00 *
					7,551,082	A	[4,056,845] A
					34.00	*	1,456,815 A
					1.00	**	34.00 *
					62,475,031	N	1.00 **
						N	[62,475,031] N
						N	67,273,000 N
	16.	HOMELESS SERVICES					
			HMS224				
		OPERATING					
					11.00	*	11.00 *
					26,777,993	A	[26,791,783] A
					740,000	N	28,021,783 A
						N	[740,000] N
						N	814,000 N

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		HEALTH CARE					
17.		COMMUNITY-BASED RESIDENTIAL & MEDICAID FACILITY SUPPORT	HMS605	HMS	17,810,955	17,810,955	A
		OPERATING					
18.		HEALTH CARE PAYMENTS	HMS401	HMS	1,043,333,246	[1,044,462,246	A]
		OPERATING					
				HMS		1,050,212,246	A
				HMS		1,376,660	B
				HMS		2,058,700,188	N
				HMS		2,247,161,558	N
				HMS		15,798,564	P
				HMS		6,781,921	U
19.		GENERAL SUPPORT FOR ASSURED STD OF LIVING					
		CASE MANAGEMENT FOR SELF-SUFFICIENCY	HMS236	HMS	289.63	289.63	*
		OPERATING					
				HMS		[48,944,885	A]
				HMS		19,431,885	A
				HMS		228.37	*
				HMS		26,303,192	N
				HMS		30,237	P
20.		DISABILITY DETERMINATION	HMS238	HMS	50.00	50.00	*
		OPERATING					
		CHILD SUPPORT ENFORCEMENT SERVICES	ATG500	ATG	8,859,927	8,859,927	N
		OPERATING					
				ATG		69.70	*
				ATG		0.34	**
				ATG		7,209,246	A
				ATG		135.30	*
				ATG		0.66	**
				ATG		20,353,165	P
				ATG		2,231,224	T

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	22.	EMPLOYMENT AND TRAINING					
		OPERATING	HMS237	HMS	469,505	469,505	A
				HMS	1,564,231	[1,564,231	N]
				HMS		2,575,945	N]
	23.	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS					
		OPERATING	HHL602	HHL	10,000,000	10,000,000	A
				HHL	4,824,709	4,824,709	B
					4.00	4.00	*
					2.00	[2.00	**]
						8.00	**]
				HHL	23,318,527	[23,318,527	N]
				HHL		23,513,060	N]
				HHL	3,740,534	3,740,534	T
				HHL	7,000,000	7,000,000	W
				HHL	20,000,000	20,000,000	C
	24.	INVESTMENT: CAPITAL ADMINISTRATION AND OPERATING SUPPORT					
		OPERATING - CUR. LEASE PAYMENTS	HHL625	HHL	1,750,000	1,750,000	A
		OPERATING			200.00	200.00	*
				HHL	14,678,191	[14,678,191	A]
				HHL		35,046,100	A]
	25.	OVERALL PRGM SUPPT FOR SOCIAL SERVICES EXECUTIVE OFFICE ON AGING					
		OPERATING	HTH904	HTH	13.60	13.60	*
					2.35	2.35	**
				HTH	12,693,686	12,714,792	A
					7.40	7.40	*
					1.00	1.00	**
				HTH	10,405,377	10,405,377	N
				HTH	8.00	8.00	**
				HTH	1,223,791	1,223,791	P



**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	26.	DISABILITY & COMMUNICATIONS ACCESS BOARD					
			HTH520				
		OPERATING		HTH	6.00	6.00	*
					663,694	682,346	A
					13.00	13.00	*
				HTH	2,143,263	2,186,855	B
					2.00	2.00	*
				HTH	308,735	314,641	U
	27.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
			HMS902				
		OPERATING		HMS	136.00	[436.99]	*
					5.50	137.00	*
						[5.50]	**
						4.50	**
				HMS	15,791,334	16,105,056	A
					0.56	[0.56]	*
						0.87	*
				HMS	1,551,772	[4,554,684]	B
				HMS	144.19	1,604,142	B
					17.50	[44,419]	*
						145.63	*
						[47.50]	**
						16.50	**
				HMS	80,436,951	[80,436,954]	N
				HMS		80,510,167	N
				HMS	1,200,000	1,200,000	P
	28.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES					
			HMS903				
		OPERATING		HMS	49.20	49.20	*
				HMS	39,242,937	[39,414,880]	A
					44.80	45,703,057	A
				HMS	92,248,945	[92,330,395]	N
				HMS		92,585,895	N
				HMS	3,000	[3,000]	P

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	29.	GENERAL ADMINISTRATION - DHS	HMS904	HMS	150.25	[150.25	P
						]	P
		OPERATING		HMS	5.00	153.59	*
				HMS	14,198,897	5.00	**
				HMS	30.75	[44,378,492	A
				HMS	4,734,481	28,098,677	A
				HMS	1,500	[30.75	*
				HMS		31.41	*
				HMS		6.00	**
				HMS		[4,734,481	N]
				HMS		17,540,322	N
				HMS		[1,500	P]
				HMS		20,000,000	P
				HMS		20,000,000	C
				HMS		20,000,000	N
	30.	GENERAL SUPPORT FOR SOCIAL SERVICES	HMS901	HMS	33.50	33.50	*
				HMS	4,498,005	3,581,397	A
				HMS	9.50	9.50	*
				HMS	3,246,414	3,246,986	N
	31.	OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS	HMS777	HMS	8.00	8.00	*
				HMS	31,000,000	33,920,000	A

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		G. FORMAL EDUCATION					
		LOWER EDUCATION					
		DEPARTMENT OF EDUCATION					
1.		SCHOOL-BASED BUDGETING	EDN100				
		OPERATING			12,485.75	[+2,413.25	*
						12,414.25	*
					680.25	680.25	**
					1,192,034,817	[+179,452,497	A]
						1,208,330,171	A]
					5,251,693	5,251,693	B
					140,170,617	140,170,617	N
					7,749,999	7,749,999	P
					13,390,000	13,390,000	T
					7,495,605	7,495,605	U
					9.00	9.00	*
					2,921,333	2,921,333	W
		INVESTMENT: CAPITAL			88,415,000	58,070,000	A
					283,596,000	[66,700,000	C
						151,700,000	C
					102,400,000	144,000,000	P
2.		SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	EDN150				
		OPERATING			5,350.50	5,350.50	*
					1,228.25	1,228.25	**
					462,222,222	[460,200,205	A]
						467,822,450	A]
					250,000	250,000	B
					2.00	2.00	*
					33.00	33.00	**
					52,164,701	52,164,701	N
					5,000,000	5,000,000	P
					14.00	14.00	*
		INSTRUCTIONAL SUPPORT			6,724,273	6,788,809	W

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF	FISCAL YEAR
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025				
			EDN200		436.00	*		[436.00	*	]
						*		439.00	*	
		OPERATING		EDN	81.00	**		81.00	**	
				EDN	80,565,206	A		[81,992,999	A]	
				EDN	11.00	*		82,734,569	A	
				EDN	2,396,308	B		11.00	*	
				EDN	2,000	**		2,396,308	B	
				EDN	900,000	N		2,000	**	
				EDN	1,000	**		900,000	N	
		STATE ADMINISTRATION		EDN	273,794	P		1,000	**	
			EDN300		273,794	P		273,794	P	
					403.00	*		[403.00	*	]
						*		401.00	*	
		OPERATING		EDN	8.00	**		8.00	**	
				EDN	62,248,091	A		[62,493,429	A]	
				EDN	112,140	N		63,241,750	A	
		SCHOOL SUPPORT		EDN	30,000	P		112,140	N	
			EDN400		30,000	P		30,000	P	
		OPERATING - CUR. LEASE PAYMENTS		EDN	4,000,000	A		4,000,000	A	
				EDN	844.50	*		[844.50	*	]
				EDN	4.00	**		848.50	**	
				EDN	254,785,885	A		4.00	**	
		OPERATING		EDN	11.00	*		[237,054,079	A]	
				EDN	44,178,059	B		311,570,425	A	
				EDN	718.50	*		11.00	*	
				EDN	718.50	*		44,199,081	B	
				EDN	98.50	**		718.50	*	
				EDN	66,097,300	N		98.50	**	
				EDN	150,000	R		66,097,300	N	
				EDN	4.00	*		150,000	R	
					4.00	*		4.00	*	

**PROGRAM APPROPRIATIONS**

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
6.	INVESTMENT: CAPITAL SCHOOL FACILITIES AUTHORITY	EDN450	EDN	2.00	2.00	**
			EDN	8,085,567	8,097,927	W
			EDN	3,500,000	2,000,000	A
			EDN	1,260,000		C
			EDN	12.00	12.00	*
			EDN	51,761,193	1,761,193	A
7.	OPERATING INVESTMENT: CAPITAL SCHOOL COMMUNITY SERVICES	EDN500	EDN	25,100,000		C
			EDN		45,000,000	C
			EDN			[G]
8.	OPERATING CHARTER SCHOOLS	EDN600	EDN	38.00	38.00	*
			EDN	6.00	6.00	**
			EDN	4,980,235	5,075,127	A
			EDN	1.00	1.00	*
			EDN	1,745,268	1,748,284	B
			EDN	2.00	2.00	**
9.	OPERATING INVESTMENT: CAPITAL CHARTER SCHOOLS COMMISSION & ADMINISTRATION	EDN612	EDN	3,266,757	3,266,757	N
			EDN	23,224,665	23,224,665	W
			EDN	123,362,613	[127,811,454	A]
			EDN		143,520,493	A
			EDN	5,042,000	5,042,000	N
			EDN	275,000		A
10.	OPERATING EARLY LEARNING	EDN700	EDN	6,290,000		C
			EDN	21.12	81.12	*
			EDN	5,861,019	12,494,269	A
			EDN	6.88	6.88	*
			EDN	1,800,000	1,800,000	N

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		OPERATING		EDN	133.00	223.00	*
				EDN	12,304,185	16,108,333	A
				EDN	3,000,000	3,000,000	B
				EDN	1.00	1.00	**
				EDN	125,628	125,628	N
11.		RETIREMENT BENEFITS - DOE	BUF745	BUF	510,296,475	528,967,329	A
12.		OPERATING		BUF			
		HEALTH PREMIUM PAYMENTS - DOE	BUF765	BUF	151,493,154	[454,523,917	A]
		OPERATING		BUF		146,542,469	A
13.		DEBT SERVICE PAYMENTS - DOE	BUF725	BUF	389,711,179	436,740,072	A
14.		OPERATING		AGS			
		SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS	AGS807	AGS	75.00	[75.00	*
		OPERATING		AGS	6,341,209	81.00	*
				AGS		[6,606,171	A]
				AGS	10.00	6,786,901	A
				AGS	2,165,204	10.00	*
15.		PUBLIC LIBRARIES	EDN407	EDN	566.50	2,206,640	U
		OPERATING		EDN	43,193,371	566.50	*
				EDN		[45,061,953	A]
				EDN	4,000,000	45,861,053	A
				EDN	1,365,244	4,000,000	B
				EDN		[1,365,244	N]
		INVESTMENT: CAPITAL		EDN	10,000,000	2,000,000	N
				AGS	10,000,000	10,000,000	A
				AGS	26,000,000		C
				AGS		10,000,000	[E]
16.		HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY		AGS			C

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		OPERATING	DEF114	DEF	24.50	24.50	**
					1,972,854	1,847,854	A
					73.50	73.50	**
		INVESTMENT: CAPITAL		DEF	6,286,610	6,286,610	P
				DEF	3,000,000	3,000,000	A
				DEF		<u>3,500,000</u>	C
		HIGHER EDUCATION					
17.		UNIVERSITY OF HAWAII, MANOA	UOH100				
					2,935.14	[2,935.14]	*
						<u>2,948,64</u>	*
					42.25	42.25	**
		OPERATING		UOH	274,009,077	[277,834,538]	A
				UOH		<u>288,402,409</u>	A
					377.25	377.25	*
					2.00	2.00	**
				UOH	361,506,629	361,506,629	B
					77.06	77.06	*
				UOH	6,873,565	6,873,565	N
					28.00	28.00	*
		INVESTMENT: CAPITAL		UOH	65,467,386	65,563,757	W
				UOH	5,250,000	[5,000,000]	A
				UOH			A
				[FRN]		[63,547,000]	G
				UOH	19,750,000		G
				UOH		<u>96,517,000</u>	C
18.		UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED	UOH110				
					205.03	[205.03]	*
						<u>209.03</u>	*
					3.50	3.50	**
		OPERATING		UOH	25,400,743	[24,799,862]	A
				UOH		<u>27,524,862</u>	A
				UOH	28,163,949	28,163,949	B

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025		
	19.	UNIVERSITY OF HAWAII, HILO	UOH210	UOH	8,009,939	W	8,009,939	W
		INVESTMENT: CAPITAL		UOH		C	6,250,000	C
		OPERATING		UOH	522.25	*	[522.25	±]
				UOH	7.00	**	526.25	*
				UOH	47,428,371	A	7.00	**
				UOH	64.00	*	[45,683,122	A]
				UOH	47,227,520	B	49,690,749	A
				UOH	443,962	N	64.00	*
				UOH	2.00	*	47,227,520	B
				UOH	7,474,443	W	443,962	N
				UOH	6,000,000	A	2.00	*
				UOH	10,500,000	C	7,488,856	W
				UOH		C	[46,200,000	A]
				UOH		C	[4,800,000	A]
				UOH		C	28,300,000	G]
	20.	SMALL BUSINESS DEVELOPMENT	UOH220	UOH	11.00	**	11.00	**
		OPERATING		UOH	978,941	A	978,941	A
	21.	UNIVERSITY OF HAWAII, WEST OAHU	UOH700	UOH	234.50	*	[234.50	±]
		OPERATING		UOH	1.50	**	238.50	*
				UOH	21,302,764	A	1.50	**
				UOH	21,383,209	B	[20,840,858	A]
				UOH	802,037	N	22,827,614	A
				UOH	2,089,262	W	22,024,842	B
				UOH		W	802,037	N
				UOH		C	2,097,308	W
				UOH		C	5,000,000	C
	22.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH800					



**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
					1,812.50	[1,812.50	*
					46.00	1,817.50	**
		OPERATING		UOH	177,676,803	[482,429,999	A]
				UOH		186,485,954	A
				UOH	75,630,837	75,630,837	B
				UOH	0.50	0.50	*
				UOH	4,428,296	4,428,296	N
				UOH	34.00	34.00	*
		INVESTMENT: CAPITAL		UOH	31,824,086	31,824,086	W
				UOH	50,250,000	[50,000,000	A]
				UOH			A
				UOH	80,625,000	[43,000,000	G]
				UOH		63,000,000	C
23.		UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH900				
		OPERATING		UOH	416.00	416.00	*
				UOH	1.00	1.00	**
				UOH	62,925,512	[59,963,594	A]
				UOH	20.00	65,238,107	A
				UOH		[20,00	*
				UOH	22,648,946	24.00	*
				UOH		[23,826,197	B]
				UOH		25,034,217	B
				UOH	4.00	4.00	*
				UOH	4.00	4.00	**
				UOH	1,094,875	1,094,875	N
				UOH	15.00	15.00	*
		INVESTMENT: CAPITAL		UOH	18,486,475	18,501,237	W
				UOH	30,000,000	[30,000,000	A]
				UOH			A
				UOH		50,000,000	C
24.		UNIVERSITY OF HAWAII, PAYMENTS RETIREMENT BENEFITS - UH	BUF748				

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025		
	25.	OPERATING HEALTH PREMIUM PAYMENTS - UH		BUF	205,849,964	A	220,436,922	A
			BUF768	BUF	56,217,718	A	[57,342,073	A]
	26.	OPERATING DEBT SERVICE PAYMENTS - UH		BUF		A	54,800,862	A
			BUF728	BUF	144,231,585	A	161,636,915	A
	27.	OPERATING UNIVERSITY OF HAWAII, CANCER CENTER		UOH		*	37.00	*
			UOH115	UOH	3,466,369	A	3,703,285	A

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		H. CULTURE AND RECREATION					
		CULTURAL ACTIVITIES					
1.		AQUARIA	UOH881				
		OPERATING		UOH	9.00 *	9.00 *	
					876,978	915,855	A
					7.00 *	7.00 *	
				UOH	3,517,141	3,517,141	B
				UOH	996,499	996,499	W
2.		STATE FDN. ON CULT. & ARTS INCL. KKC COMM.	AGS881				
		OPERATING		AGS	1.50 *	1.50 *	
					10,330,534	10,333,356	A
					17.00 *	17.00 *	
				AGS	5,675,823	5,717,241	B
					4.50 *	4.50 *	
				AGS	805,300	805,300	N
					1.00 **	1.00 **	
				AGS	70,175	70,175	T
				AGS		4,750,000	C
3.		HISTORIC PRESERVATION	LNR802				
		INVESTMENT CAPITAL					
		OPERATING		LNR	45.00 *	45.00 *	
					4,382,199	4,503,844	A
					3.00 *	3.00 *	
				LNR	904,366	[947,794 B]	
				LNR		922,109 B	
					6.00 *	6.00 *	
				LNR	615,982	[645,982 N]	
				LNR		646,758 N	
4.		RECREATIONAL ACTIVITIES	LNR804				
		FOREST AND OUTDOOR RECREATION					
		OPERATING		LNR	38.00 *	38.00 *	
					4,613,886	4,801,668	A

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
				LNR	3.00	3.00	*
				LNR	902,074	[944,474]	B]
				LNR	18.50	915,971	B
				LNR	4,400,000	18.50	*
				LNR		[4,400,000]	N]
				LNR	3.00	5,350,000	N
				LNR	1,006,411	3.00	*
				LNR	200,000	912,795	W
5.		PARKS ADMINISTRATION AND OPERATIONS	LNR806			2,500,000	A
				LNR	155.00	155.00	*
				LNR	37,545,402	12,850,611	A
				LNR	23,094,536	[24,094,536]	B]
				LNR	150,000	23,094,536	B
				LNR	8,700,000	[4,000,000]	A
				LNR	500,000	19,000,000	G]
				LNR		500,000	C
6.		OCEAN-BASED RECREATION	LNR801				N
				LNR	10.00	10.00	*
				LNR	465,440	[476,549]	A]
				LNR	118.00	617,561	A
				LNR	41,008,508	[44,000,000]	*
				LNR	1,500,000	117.00	*
				LNR	5,400,000	[41,354,000]	B]
				LNR	2,000,000	42,577,942	B
				LNR	22,550,000	1,500,000	N
				LNR	1,000	2,000,000	A
				LNR	8,000,000	[6]	B
				LNR	100,000	8,000,000	C
				LNR		100,000	N
7.		SPECTATOR EVENTS & SHOWS - ALOHA STADIUM					

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
			BED180		18.50 *	18.50 *
		OPERATING			1.00 **	1.00 **
				BED	8,672,442 B	[8,600,774 B]
				BED		58,300,771 B

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	I.	PUBLIC SAFETY					
		SAFETY FROM CRIMINAL ACTIONS					
		CONFINEMENT AND REINTEGRATION					
		HALAWA CORRECTIONAL FACILITY					
1.		OPERATING - CUR. LEASE PAYMENTS	PSD402	PSD	1,147,190	1,147,190	A
					411.00	[444-00]	*
						410.00	*
		OPERATING		PSD	34,847,769	[36,576,734]	A
		KULANI CORRECTIONAL FACILITY		PSD		37,911,486	A
2.		OPERATING	PSD403	PSD	83.00	83.00	*
		OPERATING		PSD	6,736,900	[6,978,768]	A
		WAIAWA CORRECTIONAL FACILITY		PSD		7,078,768	A
3.		OPERATING	PSD404	PSD	113.00	[443-00]	*
						112.00	*
		OPERATING		PSD	8,521,926	[8,797,834]	A
		HAWAII COMMUNITY CORRECTIONAL CENTER		PSD		9,008,447	A
4.		OPERATING	PSD405	PSD	193.00	193.00	*
					14,730,758	[15,220,498]	A
		OPERATING		PSD		15,820,198	A
5.		OPERATING	PSD406	PSD	205.00	205.00	*
					14,872,239	[16,446,875]	A
						16,616,875	A
					3.00	[3-00]	**
					209,721	[209,724]	S

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
				PSD	S	S	
6.		OAHU COMMUNITY CORRECTIONAL CENTER					
			PSD407				
		OPERATING - CUR. LEASE PAYMENTS		PSD	708,816	A	708,816 A
					501.00	*	[504.00 ±]
		OPERATING		PSD	39,912,677	A	500.00 *
				PSD		A	[44,096,843 A]
7.		KAUAI COMMUNITY CORRECTIONAL CENTER				A	41,999,375 A
			PSD408				
		OPERATING		PSD	74.00	*	74.00 *
					6,383,289	A	6,609,583 A
8.		WOMEN'S COMMUNITY CORRECTIONAL CENTER					
			PSD409				
		OPERATING		PSD	270.00	*	[270.00 ±]
						*	269.00 *
		OPERATING		PSD	15,860,044	A	[20,762,306 A]
				PSD		A	20,960,058 A
9.		INTAKE SERVICE CENTERS					
			PSD410				
		OPERATING		PSD	73.00	*	73.00 *
					5,601,773	A	5,860,680 A
10.		CORRECTIONS PROGRAM SERVICES					
			PSD420				
		OPERATING		PSD	185.00	*	185.00 *
					25,418,326	A	26,098,010 A
		OPERATING		PSD	1,045,989	N	1,045,989 N
11.		HEALTH CARE					
			PSD421				
		OPERATING		PSD	266.60	*	266.60 *
					36,590,487	A	38,920,323 A
12.		HAWAII CORRECTIONAL INDUSTRIES					
			PSD422				
		OPERATING		PSD	2.00	*	2.00 *
					42.00	**	42.00 **

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025		
	13.	OPERATING NON-STATE FACILITIES	PSD808	PSD	10,784,496	W	10,876,979	W
					9.00	*	9.00	*
		OPERATING		PSD	46,289,307	A	[46,342,753	A]
				PSD		A	42,582,753	A
	14.	ENFORCEMENT NARCOTICS ENFORCEMENT (HISTORICAL)	PSD502					
					16.00	*		*
		OPERATING		PSD	758,848	A		A
				PSD	400,000	P		P
					8.00	*		*
				PSD	497,319	W		W
	15.	SHERIFF (HISTORICAL)	PSD503					
					297.00	*		*
		OPERATING		PSD	12,458,971	A		A
				PSD	300,000	N		N
				PSD	300,000	P		P
					80.00	*		*
				PSD	5,581,581	U		U
	16.	NARCOTICS ENFORCEMENT DIVISION	LAW502					
					14.00	*	14.00	*
		OPERATING		LAW	911,270	A	1,708,652	A
				LAW	400,000	P	800,000	P
					8.00	*	8.00	*
				LAW	497,320	W	1,004,068	W
	17.	SHERIFF	LAW503					
					312.00	*	312.00	*
		OPERATING		LAW	14,290,032	A	[27,699,674	A]
				LAW		A	27,890,924	A
				LAW	300,000	N	600,000	N



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## PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM, EXPENDING AGENCY ID	APPROPRIATIONS		MOF
				FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
18.		CRIMINAL INVESTIGATION DIVISION	LAW	300,000	600,000	P
			LAW	100.00	100.00	*
			LAW	6,744,259	13,828,189	U
			LAW504			
		OPERATING	LAW	7.00	7.00	*
			LAW	6.00	6.00	**
			LAW	674,305	1,169,051	A
			LAW	1.00	1.00	*
			LAW	2.00	2.00	*
			LAW	5.00	5.00	**
			LAW	372,274	814,382	U
19.		LAW ENFORCEMENT TRAINING DIVISION	LAW	8.00	8.00	*
		OPERATING	LAW	442,217	[758,000	A]
		GENERAL ADMINISTRATION	LAW		2,258,000	A
20.		GENERAL ADMINISTRATION	LAW	64.00	64.00	*
		OPERATING	LAW	56,022,542	[8,986,856	A]
		OFFICE OF HOMELAND SECURITY	LAW		11,786,856	A
21.		OFFICE OF HOMELAND SECURITY	LAW	10.00	10.00	*
		OPERATING	LAW	2.50	2.50	**
			LAW	636,832	1,186,246	A
			LAW	3.00	[3-00	*
			LAW	5.00	4.00	*
			LAW	5.00	[5-00	**]
			LAW	554,446	4.00	**
			LAW	1.00	[1,144,985	N]
			LAW	1.00	5,101,012	N
			LAW	69,998	1.00	**
			LAW		[145,246	P]

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
				LAW		P	9,550,715 P
				LAW	5,603,750	U	4,802,857 U
22.		PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS	PSD611	PSD	7.00	*	7.00 *
					563,384	A	569,056 A
23.		OPERATING ADULT PAROLE SUPERVISION & COUNSELING	PSD612	PSD	61.00	*	61.00 *
					5,033,732	A	5,192,966 A
24.		OPERATING CRIME VICTIM COMPENSATION COMMISSION	PSD613	PSD	13.00	*	13.00 *
					1,112,102	A	1,124,602 A
					1,186,017	B	1,186,017 B
					1.00	**	1.00 **
					859,315	P	859,315 P
25.		GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION	PSD900	PSD	159.00	*	[445-00 *]
					25,049,233	A	149.00 * [25,041,312 A]
					4.00	*	25,360,524 A
					1,310,363	B	4.00 * 1,330,312 B
					75,065	T	75,065 T
		INVESTMENT: CAPITAL		AGS	15,000,000	A	7,500,000 A
				PSD	3,000,000	A	3,000,000 A
				[AGG]		[e]	[49,999,999 e]
				AGS	5,000,000	C	76,500,000 C
				[PSB]	[41,999,999]	[e]	[46,999,999 e]
				PSD	6,000,000	C	39,000,000 C
26.		STATE CRIMINAL JUSTICE INFO & IDENTIFICATION					

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
			ATG231				
		OPERATING		ATG	23.50	23.50	*
				ATG	2,208,727	2,208,727	A
				ATG	1,204,841	1,204,841	P
				ATG	24.50	24.50	*
				ATG	3,851,158	3,915,042	W
		SAFETY FROM PHYSICAL DISASTERS					
		PREVENTION OF NATURAL DISASTERS					
27.			LNR810				
		OPERATING		LNR	8.00	8.00	*
				LNR	2,544,668	[2,589,657	B]
				LNR	487,938	2,655,548	B
				LNR	487,938	487,938	P
28.		AMELIORATION OF PHYSICAL DISASTERS	DEF110				
		OPERATING		DEF	100.25	[96.25	±]
				DEF	4.50	97.25	*
				DEF	10,532,284	2.00	**
				DEF	4.00	[46,759,892	A]
				DEF	4.00	10,960,604	A
				DEF	5.00	[4.89	±]
				DEF	5.00	[±]	*
				DEF	4,746,780	1.00	**
				DEF	21.75	[4,157,141	N]
				DEF	1.50	20,000	N
				DEF	11,800,481	21.75	*
				DEF	250,000	0.50	**
		INVESTMENT: CAPITAL		DEF		[46,604,187	P]
		HAWAII ARMY AND AIR NATIONAL GUARD		DEF		1,378,932	P
29.			DEF116				
		OPERATING		DEF	19.75	19.75	*
				DEF	6,102,732	[5,122,570	A]

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
				DEF	97.25	5,244,723	A
					21.00	21,000	**
		INVESTMENT: CAPITAL		DEF	39,365,648	39,574,888	P
				DEF	1,680,000	1,657,000	A
				DEF	4,490,000	4,680,000	P
30.		HAWAII EMERGENCY MANAGEMENT AGENCY	DEF118				
					28.00	[28.00]	*
					67.25	47,000	*
		OPERATING		DEF	14,362,784	67,250	**
				DEF		[44,686,636]	A
				DEF	500,000	19,663,061	A
				DEF	4,156,958	500,000	B
				DEF	20.75	4,156,958	N
				DEF	26,503,938	20.75	**
				DEF		[22,000,998]	P
				DEF	2.00	46,703,938	P
		INVESTMENT: CAPITAL		DEF	500,000	2.00	**
				AGS	1,500,000	500,000	W
				DEF	5,000,000	1,500,000	A
				AGS	5,000,000	5,000,000	A
				AGS	5,000,000	5,000,000	C
				AGS	1,500,000	1,500,000	P

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
	J.	INDIVIDUAL RIGHTS				
		PROTECTION OF THE CONSUMER				
		REGULATION OF SERVICES				
1.		CABLE TELEVISION	CCA102	CCA	7.00 *	7.00 *
		OPERATING		CCA	2,611,532 B	[2,660,263 B]
				CCA		2,657,968 B
2.		CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	CCA103	CCA	25.00 *	25.00 *
		OPERATING		CCA	4,657,737 B	[4,796,388 B]
				CCA		5,775,695 B
3.		FINANCIAL SERVICES REGULATION	CCA104	CCA	43.00 *	43.00 *
		OPERATING		CCA	6,154,437 B	[6,332,828 B]
				CCA		6,361,927 B
				CCA	301,000 T	301,000 T
4.		PROFESSIONAL & VOCATIONAL LICENSING	CCA105	CCA	71.00 *	[74.00 *]
		OPERATING		CCA	11.00 **	72.00 *
				CCA	9,413,602 B	11.00 **
				CCA		[9,748,269 B]
				CCA		9,841,999 B
				CCA	8.00 *	8.00 *
				CCA	4.00 **	4.00 **
				CCA	2,838,178 T	2,877,363 T
5.		INSURANCE REGULATORY SERVICES	CCA106	CCA	94.00 *	94.00 *
		OPERATING		CCA	20,227,838 B	[20,628,616 B]
				CCA		21,936,961 B

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
6.	POST-SECONDARY EDUCATION AUTHORIZATION		CCA	201,000	T	201,000	T
	OPERATING	CCA107	CCA	1.00	*	1.00	*
			CCA	228,750	B	[234,379]	B)
			CCA		B	241,318	B
7.	PUBLIC UTILITIES COMMISSION		CCA	67.00	*	67.00	*
	OPERATING	CCA901	CCA	18,737,324	B	[49,104,676]	B)
			CCA		B	21,004,676	B
8.	ENFORCEMENT OF FAIR BUSINESS PRACTICES OFFICE OF CONSUMER PROTECTION		CCA	19.00	*	19.00	*
	OPERATING	CCA110	CCA	1.00	**	1.00	**
			CCA	3,177,727	B	[3,284,977]	B)
			CCA		B	3,381,077	B
			CCA	100,681	T	100,681	T
9.	MEASUREMENT STANDARDS		AGR	10.00	*	10.00	*
	OPERATING	AGR812	AGR	697,180	A	[747,480]	A)
			AGR		A	769,980	A
10.	BUSINESS REGISTRATION & SECURITIES REGULATN		CCA	79.00	*	[79.00]	*
	OPERATING	CCA111	CCA	9,635,378	B	78.00	*
			CCA		B	[9,945,997]	B)
			CCA		B	10,006,757	B
11.	REGULATED INDUSTRIES COMPLAINTS OFFICE		CCA	66.00	*	66.00	*
		CCA112	CCA	1.00	**	1.00	**

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		OPERATING		CCA	8,427,660	[8,723,244	B]
12.	GENERAL SUPPORT			CCA		8,925,272	B
		OPERATING	CCA191	CCA	2,940,000	2,940,000	A
					53.00	[53.00	*
					1.00	54.00	*
					18,391,850	1.00	**
				CCA		[48,089,868	B]
				CCA		21,646,034	B
13.	ENFORCEMENT OF INFORMATION PRACTICES			AGS	10.50	10.50	*
		OPERATING	AGS105	AGS	1,234,122	1,258,905	A
14.	LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER			BUF	133.50	133.50	*
		OPERATING	BUF151	BUF	13,140,782	[49,570,977	A]
15.	CONVEYANCES AND RECORDINGS			LNR	57.00	57.00	*
		OPERATING	LNR111	LNR	3.00	3.00	**
		OPERATING		LNR	8,043,432	[8,249,592	B]
16.	COMMISSION ON THE STATUS OF WOMEN			HMS	1.00	1.00	*
		OPERATING	HMS888	HMS	178,235	183,984	A

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
		K. GOVERNMENT-WIDE SUPPORT				
		EXEC DIRECTN, COORD, & POLICY DEVELOPMENT				
1.		OFFICE OF THE GOVERNOR	GOV100			
		OPERATING		30.00 *	30.00 *	
		OFFICE OF THE LIEUTENANT GOVERNOR		23.00 **	23.00 **	
		OPERATING		5,341,153 A	5,426,774 A	
2.		POLICY DEVELOPMENT & COORDINATION	LTG100			
		STATEWIDE PLANNING AND COORDINATION		17.00 *	17.00 *	
		OPERATING		2,319,967 A	2,365,231 A	
		OPERATING		300,000 B	300,000 B	
3.		OPERATING	BED144			
		OPERATING		25.00 *	[25.00 *]	
		OPERATING		4.00 **	28.00 *	
		OPERATING		4,621,715 A	4.00 **	
		OPERATING		6.00 *	[3,574,888 A]	
		OPERATING		5.00 **	3,757,126 A	
		OPERATING		2,449,536 N	6.00 *	
		OPERATING		2,000,000 W	5.00 **	
		OPERATING		2,000,000 C	2,449,536 N	
		OPERATING		2,000,000 C	2,000,000 W	
		OPERATING		18.46 *	[2,000,000 G]	
		OPERATING		5.00 **	2,080,000 C	
4.		ECONOMIC PLANNING & RESEARCH	BED130			
		OPERATING		18.46 *	18.46 *	
		OPERATING		5.00 **	5.00 **	
		OPERATING		5,249,887 A	5,735,147 A	
		OPERATING		8.04 *	8.04 *	
		OPERATING		864,351 P	864,351 P	
5.		DEPARTMENTAL ADMINISTRATION & BUDGET DIV	BUF101			



**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		OPERATING		BUF	52.00 *	52.00 *	
					745,128,102	[42,354,873	A]
						212,383,577	A
					377,575,000	[377,575,000	B]
						427,305,000	B
					93,000,000	93,000,000	P
6.		VACATION PAYOUT - STATEWIDE	BUF103	BUF	9,700,000	9,700,000	A
		OPERATING					
		VOTING RIGHTS AND ELECTIONS					
		CAMPAIGN SPENDING COMMISSION	AGS871	AGS	5.00 *	5.00 *	
		OPERATING			619,533	642,314	A
		OFFICE OF ELECTIONS	AGS879	AGS	1,043,732	1,043,732	T
		OPERATING					
		FISCAL MANAGEMENT			16.50 *	16.50 *	
		REVENUE COLLECTION			3.00 **	3.00 **	
		COMPLIANCE			6,169,276	2,470,761	A
					0.50 *	0.50 *	
					1.00 **	1.00 **	
					99,694	99,694	N
9.		TAX COLLECTION SERVICES OFFICE	TAX100	TAX	145.00 *	148.00 *	
						1.00 **	
					9,695,426	[40,374,433	A]
						10,584,979	A
10.		TAX COLLECTION SERVICES OFFICE	TAX103	TAX	47.00 *	47.00 *	
					1.00 **	1.00 **	

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		OPERATING		TAX	2,835,971	A	[2,929,269 A]
11.		TAX SERVICES AND PROCESSING	TAX105	TAX		A	3,268,469 A
					133.00	*	133.00 *
					76.00	**	76.00 **
12.		SUPPORTING SERVICES - REVENUE COLLECTION		TAX	6,762,616	A	7,023,850 A
			TAX107				
					87.00	*	[87.00 *]
					9.00	**	86.00 *
					22,095,704	A	9.00 **
		OPERATING		TAX			[18,077,204 A]
				TAX			18,062,989 A
				TAX	13.00	**	13.00 **
				TAX	3,603,402	B	3,627,620 B
13.		FISCAL PROCEDURES AND CONTROL					
		ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE	AGS101				
				AGS	16.00	*	16.00 *
		OPERATING		AGS	2,383,836	A	[1,996,869 A]
14.		EXPENDITURE EXAMINATION		AGS		A	3,556,869 A
			AGS102				
				AGS	18.00	*	18.00 *
		OPERATING		AGS	1,591,459	A	1,624,096 A
15.		RECORDING AND REPORTING					
			AGS103				
		OPERATING		AGS	13.00	*	13.00 *
				AGS	1,199,770	A	[1,232,505 A]
16.		INTERNAL POST AUDIT		AGS		A	1,382,505 A
			AGS104				
				AGS	7.00	*	7.00 *
				AGS	3.00	**	3.00 **

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025		
		OPERATING		AGS	992,642	A	1,017,713	A
		FINANCIAL ADMINISTRATION						
17.		FINANCIAL ADMINISTRATION	BUF115					
		OPERATING		BUF	15.00	*	15.00	*
					2,545,891	A	2,589,242	A
					9.00	*	9.00	*
				BUF	14,781,758	T	[44,906,481]	F]
				BUF		T	15,806,481	I
18.		DEBT SERVICE PAYMENTS - STATE						
		OPERATING	BUF721	BUF	604,828,310	A	658,334,469	A
19.		GENERAL SERVICES						
		LEGAL SERVICES	ATG100					
		OPERATING		ATG	299.74	*	[296.74]	z]
					18.17	**	304.74	*
					39,349,513	A	[48.47]	**]
				ATG	31.40	*	18.67	**
				ATG	1.00	**	[37,510,555]	A)
				ATG	5,270,492	B	40,678,007	A
					5.73	**	29.40	*
				ATG	11,715,410	N	1.00	**
				ATG	24.34	*	5,401,844	B
					4,555,588	P	[5.73]	**]
					1.00	*	5.23	**
					4,040,631	T	[44,715,410]	N]
					118.20	*	11,641,670	N
						**	23.94	*
						**	0.50	**
						P	4,526,615	P
						*	1.00	*
						T	4,062,466	T
						*	[44.60]	z]
						*	113.60	*

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025			
	20.	ENTERPRISE TECHNOLOGY SERVICES		ATG	19,477,004	19,10	**	[19,685,896	U]
				ATG	5.60	5.60	*	19,480,327	U
				ATG	2.00	2.00	**	5.60	*
				ATG	3,480,792	3,509,792	W	2.00	**
			AGS131		133.00	[133.00	*	143.00	*
					13.00	[13.00	**	[13.00	**]
		OPERATING		AGS	45,233,054	[43,330,178	A	44,075,178	A]
				AGS	12.00	12.00	*	1.00	**
				AGS	1.00	1.00	**	2,578,244	B
		INVESTMENT: CAPITAL		AGS	2,552,290	33.00	*	33.00	*
				AGS	6,312,584	6,312,584	U	[2,700,000	U]
				AGS	4,500,000	8,700,000	C	8,700,000	C]
	21.	ARCHIVES - RECORDS MANAGEMENT		AGS111	18.00	18.00	*	18.00	*
				AGS	1,471,156	1,574,902	A	1,574,902	A
				AGS	3.00	3.00	*	3.00	*
		INVESTMENT: CAPITAL		AGS	510,214	519,016	B	519,016	B
	22.	ENHANCED 911 BOARD		AGS	3,400,000	3,400,000	C	3,400,000	C
			AGS891		2.00	2.00	*	2.00	*
					11,014,447	[2,000,000	**	[2,000,000	**]
		OPERATING		AGS	11,014,447	11,022,491	B	11,022,491	B
		PERSONNEL SERVICES							
	23.	WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES							

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
			HRD102				
		OPERATING		HRD	81.00	[84.00]	*
				HRD	23,483,068	87.00	*
				HRD		[24,639,969]	A]
				HRD	700,000	25,554,861	A
				HRD	2.00	700,000	B
				HRD	5,173,326	2.00	*
				HRD		5,177,980	U
24.		SUPPORTING SERVICES - HUMAN RESOURCES DEV	HRD191				
		OPERATING		HRD	13.00	[43.00]	*
				HRD	4,786,554	11.00	*
				HRD		[1,750,654]	A]
				HRD		1,775,654	A
25.		EMPLOYEE FRINGE BENEFIT ADMINISTRATION					
		EMPLOYEES' RETIREMENT SYSTEM	BUF141				
		OPERATING		BUF	116.00	116.00	*
				BUF	20,677,825	21,216,288	X
26.		HAWAII EMPLOYER-UNION TRUST FUND	BUF143				
		OPERATING		BUF	62.00	[62.00]	*
				BUF	9,642,559	63.00	*
				BUF		[9,889,407]	F]
				BUF		10,333,301	I
27.		RETIREMENT BENEFITS - STATE	BUF741				
		OPERATING		BUF	462,528,547	493,824,254	A
				BUF	4,000,000	4,000,000	U
28.		HEALTH PREMIUM PAYMENTS - STATE	BUF761				
		OPERATING		BUF	130,755,603	[133,370,745]	A]
				BUF		126,784,565	A
29.		HEALTH PREMIUM PAYMENTS FOR ARC	BUF762				

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		OPERATING		BUF	821,984,000	A	867,193,000
		PROPERTY MANAGEMENT					
		PUBLIC LANDS MANAGEMENT	LNR101				
		OPERATING		LNR	1.00	*	3.00
				LNR	174,977	**	1.00
				LNR		A	[477,574] A]
				LNR	63.00	A	331,571 A
				LNR	22,149,609	*	63.00 *
				LNR		B	[22,448,260] B]
				LNR	650,000	B	23,858,389 B
				LNR		A	
				LNR	4,560,000	B	500,000 B
				LNR		C	[G]
				LNR	8,000,000	C	6,800,000 C
				LNR		D	D
		STATE RISK MANAGEMENT & INSURANCE ADMIN					
		OPERATING	AGS203	AGS	26,987,995	A	9,987,995 A
				AGS	5.00	*	5.00 *
				AGS	25,671,478	W	[25,697,250] W]
		LAND SURVEY		AGS		W	225,697,250 W
		OFFICE LEASING	AGS211				
		OPERATING		AGS	10.00	*	10.00 *
				AGS	868,010	A	906,360 A
				AGS	285,000	U	285,000 U
		OPERATING - CUR. LEASE PAYMENTS	AGS223				
		OPERATING		AGS	2,100,300	U	2,100,300 U
				AGS	8.00	*	8.00 *
				AGS	5,561,435	A	5,573,123 A
		LEGACY LAND CONSERVATION PROGRAM		AGS	3,399,700	U	3,399,700 U
			LNR102				

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
		OPERATING		LNR	2.00	2.00	*
		FACILITIES CONSTRUCTION AND MAINTENANCE		LNR	8,958,423	[8,966,988]	B]
		PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION		LNR		9,031,791	B]
35.			AGS221				
		OPERATING		AGS	91.00	91.00	*
				AGS	14,330,669	[7,667,395]	A]
				AGS		7,683,178	A]
		INVESTMENT: CAPITAL		AGS	4,000,000	4,000,000	W
				AGS	41,500,000	15,000,000	A]
				AGS	106,975,000		[E]
				AGS		4,500,000	C]
36.		CENTRAL SERVICES - CUSTODIAL SERVICES	AGS231				
		OPERATING - CUR. LEASE PAYMENTS		AGS	2,486,812	2,486,812	A]
					125.00	125.00	*
		OPERATING		AGS	1.00	1.00	**
				AGS	21,605,540	[20,734,694]	A]
				AGS		21,866,016	A]
				AGS	1,699,084	1,699,084	U]
37.		CENTRAL SERVICES - GROUNDS MAINTENANCE	AGS232				
		OPERATING		AGS	31.00	[34.00]	*
				AGS		32.00	*
				AGS	2,728,086	[2,649,482]	A]
				AGS		2,711,502	A]
38.		CENTRAL SERVICES - BUILDING REPAIRS & ALT	AGS233				
		OPERATING		AGS	33.00	33.00	*
				AGS	3,591,600	3,686,525	A]
39.		PROCUREMENT, INVENTORY & SURPLUS PROP MGT	AGS240				
		STATE PROCUREMENT					

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	
	40.	OPERATING SURPLUS PROPERTY MANAGEMENT	AGS244	AGS	25.00 * 1.00 ** 2,286,888 A	25.00 * 1.00 ** 2,313,491 A	* ** A
	41.	OPERATING AUTOMOTIVE MANAGEMENT AUTOMOTIVE MANAGEMENT - MOTOR POOL	AGS251	AGS	5.00 * 1,915,830 W	5.00 * 1,934,772 W	* W
	42.	OPERATING AUTOMOTIVE MANAGEMENT - PARKING CONTROL	AGS252	AGS	13.00 * 3,456,146 W	13.00 * 3,538,148 W	* W
	43.	OPERATING GENERAL ADMINISTRATIVE SERVICES	AGS901	AGS	27.00 * 4,446,696 W	27.00 * 4,560,184 W	* W
		OPERATING		AGS	41.00 * 1.00 ** 4,495,615 A	[44.00 *] 44.00 * 1.00 ** [4,656,338 A]	* * ** A]
		OPERATING		AGS	1.00 * 1,915,830 W	4,772,004 A [4.00 *]	A *]
	44.	GRANTS TO COUNTIES CITY & COUNTY OF HONOLULU	SUB201	AGS AGS	88,394 U 500,000 S	[89,505 U]	* U U
	45.	INVESTMENT: CAPITAL COUNTY OF MAUI	SUB401	COM	34,750,000 C		C S C



**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2023-2024	APPROPRIATIONS		MOF	FISCAL YEAR 2024-2025	MOF
						2023-2024	2024-2025			
	46.	COUNTY OF KAUAI		COM	1,000	P			P	
				COM	34,750,000	S			S	
		INVESTMENT: CAPITAL	SUB501	COK	2,975,000	C			C	
				COK	1,025,000	S			S	

1 SECTION 5. Part III of Act 164, Session Laws of  
2 Hawaii 2023, is amended:

3 (1) By adding a new section to read as follows:

4 "SECTION XX. Provided that of the special fund  
5 appropriation for tourism (BED113), the sum of \$11,000,000 or so  
6 much thereof as may be necessary for fiscal year 2024-2025 shall  
7 be transferred to the general fund to reimburse general fund  
8 expenditures incurred for convention center operations during  
9 fiscal year 2023-2024."

10 (2) By adding a new section to read as follows:

11 "SECTION XX. Provided that out of the general fund  
12 appropriation for charter schools (EDN600), the charter schools  
13 commission shall determine the sum necessary for fiscal year  
14 2024-2025 for teacher differentials for hard-to-staff and  
15 Hawaiian immersion teachers and disburse it to the impacted  
16 schools; provided further that any funds not expended or  
17 encumbered for this purpose shall be distributed to the charter  
18 schools (EDN600) on a per pupil basis."

19 (3) By adding a new section to read as follows:

20 "SECTION XX. Provided that of the general fund  
21 appropriation for the Hawaii emergency management agency  
22 (DEF118), the sum of \$5,000,000 or so much thereof as may be  
23 necessary for fiscal year 2024-2025 shall be expended for relief  
24 from major disasters pursuant to section 127A-16, Hawaii Revised

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1 Statutes; provided further that any funds not expended for this  
2 purpose shall lapse to the general fund."

3 (4) By adding a new section to read as follows:

4 "SECTION XX. Provided that of the general fund  
5 appropriation for office of the public defender (BUF151), the  
6 sum of \$126,364 or so much thereof as may be necessary for  
7 fiscal year 2024-2025 shall be transferred to the judiciary for  
8 the administration and operation of the community outreach court  
9 project."

10 (5) By adding a new section to read as follows:

11 "SECTION XX. Provided that of the general fund  
12 appropriation for office of the public defender (BUF151), the  
13 sum of \$165,404 or so much thereof as may be necessary for  
14 fiscal year 2024-2025 shall be transferred to the office of the  
15 prosecuting attorney of the city and county of Honolulu for the  
16 operation of the community outreach court project."

17 (6) By adding a new section to read as follows:

18 "SECTION XX. Provided that of the general fund  
19 appropriation for departmental administration and budget  
20 division (BUF101), the sum of \$186,160,000 or so much thereof as  
21 may be necessary for fiscal year 2024-2025 shall be expended for  
22 the purposes of response and recovery efforts related to the  
23 2023 wildfires; provided further that the director of finance  
24 may transfer the funds to other departments and programs as  
25 necessary with the approval of the governor; provided further

1 that the funds shall initially be transferred into a subaccount;  
2 provided further that both the subaccount and the funds held  
3 within shall not lapse at the end of the fiscal year for which  
4 the appropriation is made; and provided further that all moneys  
5 from the appropriation that are unencumbered as of June 30,  
6 2026, shall lapse on that date."

7 (7) By adding a new section to read as follows:

8 "SECTION XX. Provided that of the general fund  
9 appropriation for departmental administration and budget  
10 division (BUF101), the sum of \$13,356,628 or so much thereof as  
11 may be necessary for fiscal year 2024-2025 shall be used for  
12 state match requirements of broadband equity, access, and  
13 deployment state grants; provided further that the director of  
14 finance may transfer the funds to other departments and programs  
15 as needed to facilitate the distribution of subgrants."

16 (8) By adding a new section to read as follows:

17 "SECTION XX. Provided that of the general fund  
18 appropriation for vacation payout - statewide (BUF103), the sum  
19 of \$9,700,000 or so much thereof as may be necessary for fiscal  
20 year 2024-2025 shall be expended for the purposes of reimbursing  
21 all executive departments and agencies for vacation payouts for  
22 general funded employees who have left the employ of the  
23 executive branch; provided further that any unexpended funds  
24 shall lapse to the general fund at the end of the fiscal year."

1 (9) By adding a new section to read as follows:

2 "SECTION XX. Provided that of the general fund  
3 appropriations for debt service payments (BUF721-BUF728) for  
4 fiscal year 2024-2025, balances that are unrequired for debt  
5 service payments may be used to pay for expenses related to  
6 section 39-14, Hawaii Revised Statutes, and for costs of  
7 issuance, or may be transferred only to retirement benefits  
8 payments (BUF741-BUF748) and health premium payments  
9 (BUF761-BUF768); provided further that the funds shall not be  
10 expended for any other purpose; and provided further that any  
11 unexpended funds shall lapse to the general fund at the end of  
12 the fiscal year."

13 (10) By adding a new section to read as follows:

14 "SECTION XX. Provided that of the general fund  
15 appropriations for retirement benefits payments (BUF741-BUF748)  
16 for fiscal year 2024-2025, balances that are unrequired may be  
17 transferred only to debt service payments (BUF721-BUF728) and  
18 health premium payments (BUF761-BUF768); provided further that  
19 the funds shall not be expended for any other purpose; and  
20 provided further that any unexpended funds shall lapse to the  
21 general fund at the end of the fiscal year."

22 (11) By adding a new section to read as follows:

23 "SECTION XX. Provided that of the general fund  
24 appropriations for health premium payments (BUF761-BUF768) for  
25 fiscal year 2024-2025, balances that are unrequired may be

1 transferred only to debt service payments (BUF721-BUF728) and  
2 retirement benefits payments (BUF741-BUF748); provided further  
3 that the funds shall not be expended for any other purpose; and  
4 provided further that any unexpended funds shall lapse to the  
5 general fund at the end of the fiscal year."

6 SECTION 6. Part V of Act 164, Session Laws of Hawaii 2023,  
7 is amended by amending section 7 to read as follows:

8 "SECTION 7. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
9 sums appropriated or authorized in part II of this Act for  
10 capital improvements shall be expended for the projects listed  
11 below. Accounting of the appropriations by the department of  
12 accounting and general services shall be based on the projects  
13 as the projects are listed in this section. Several related or  
14 similar projects may be combined into a single project if the  
15 combination is advantageous or convenient for implementation;  
16 provided that the total cost of the projects thus combined shall  
17 not exceed the total of the sum specified for the projects  
18 separately. The amount after each cost element and the total  
19 funding for each project listed in this part are in thousands of  
20 dollars.

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		<del>[A. ECONOMIC DEVELOPMENT</del>					
2		<del>BED107 FOREIGN TRADE ZONE</del>					
3							
4		<del>1. FTZ ELECTRICAL UPGRADE AND GROUNDING,</del>					
5		<del>OAHU</del>					
6							
7		<del>DESIGN, CONSTRUCTION AND EQUIPMENT TO</del>					
8		<del>UPGRADE UNGROUNDED ELECTRICAL SYSTEM AT</del>					
9		<del>FTZ MAKAI PIER 2 FACILITY.</del>					
10		<del>TOTAL FUNDING</del>	<del>BED</del>	<del>2,500</del>	<del>C</del>	<del>C</del>	
11							
12		<del>AGRI31 RABIES QUARANTINE</del>					
13							
14		<del>2. HALAWA ANIMAL QUARANTINE STATION RE-</del>					
15		<del>ROOF, OAHU</del>					
16							
17		<del>DESIGN AND CONSTRUCTION FOR THE RE-</del>					
18		<del>ROOFING OF THE ANIMAL QUARANTINE STATION</del>					
19		<del>IN HALAWA, OAHU.</del>					
20		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>400</del>	<del>A</del>	<del>A</del>	
21							
22		<del>LNRI72 FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT</del>					
23							
24		<del>3. KONA STORM KULA FOREST TRAIL REPAIR,</del>					
25		<del>MAUI</del>					
26							
27		<del>CONSTRUCTION FOR REPAIRING MAJOR</del>					
28		<del>TRAIL WASHOUTS AT GULCH CROSSINGS.</del>					
29		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>400</del>	<del>A</del>	<del>A</del>	
30							
31							

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	4.	<del>MAUNAWILI ACQUISITION, OAHU</del>					
2		<del>PLANS AND LAND ACQUISITION FOR LAND</del>					
3		<del>IN MAUNAWILI, OAHU TO PROTECT AND RESTORE</del>					
4		<del>IMPORTANT CULTURAL, AGRICULTURAL,</del>					
5		<del>RECREATIONAL, AND FOREST RESOURCES, AND</del>					
6		<del>TO ESTABLISH A NONEXCLUSIVE COMMUNITY</del>					
7		<del>PUBLIC ACCESS EASEMENT.</del>					
8		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>7,000</del>	<del>A</del>	<del>A</del>	
9							
10	ACR141	<del>AGRICULTURAL RESOURCE MANAGEMENT</del>					
11		<del>STATE IRRIGATION SYSTEM RESERVOIR</del>					
12		<del>SAFETY IMPROVEMENTS, STATEWIDE</del>					
13	5.	<del>DESIGN, CONSTRUCTION AND EQUIPMENT</del>					
14		<del>FOR THE STATE IRRIGATION SYSTEM RESERVOIR</del>					
15		<del>SAFETY IMPROVEMENTS. THIS PROJECT IS</del>					
16		<del>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</del>					
17		<del>AID FINANCING AND/OR REIMBURSEMENT.</del>					
18		<del>TOTAL FUNDING</del>	<del>AGR</del>	<del>9,700</del>	<del>C</del>	<del>C</del>	
19			<del>AGR</del>	<del>3,000</del>	<del>N</del>	<del>N</del>	
20							
21							
22							
23							
24							



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## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		<del>6. KOHALA DITCH SYSTEM, HAWAII</del>					
2							
3		<del>DESIGN AND CONSTRUCTION FOR REPAIRS</del>					
4		<del>TO RESTORE AND REACTIVATE THE KOHALA</del>					
5		<del>DITCH SYSTEM TO INCREASE THE AVAILABILITY</del>					
6		<del>OF WATER FOR AGRICULTURAL AND</del>					
7		<del>AQUACULTURAL PURPOSES; THIS PROJECT</del>					
8		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
9		<del>42F, HRS. THE LEGISLATURE FINDS AND</del>					
10		<del>DECLARES THAT THE APPROPRIATION IS IN THE</del>					
11		<del>PUBLIC INTEREST AND FOR THE PUBLIC'S</del>					
12		<del>HEALTH, SAFETY AND GENERAL WELFARE OF THE</del>					
13		<del>STATE.</del>					
14		<del>TOTAL FUNDING</del>	<del>AGR</del>	<del>10,000</del>	<del>A</del>	<del>A</del>	
15							
16		<del>7. MOLOKAI IRRIGATION SYSTEM</del>					
17		<del>IMPROVEMENTS, MOLOKAI</del>					
18							
19		<del>DESIGN AND CONSTRUCTION FOR</del>					
20		<del>IMPROVEMENTS TO THE MOLOKAI IRRIGATION</del>					
21		<del>SYSTEM, WAIKOLU VALLEY, MOLOKAI.</del>					
22		<del>TOTAL FUNDING</del>	<del>AGR</del>	<del>2,000</del>	<del>C</del>	<del>C</del>	
23							
24		<del>AGR192 GENERAL ADMINISTRATION FOR AGRICULTURE</del>					
25							
26		<del>8. MISCELLANEOUS HEALTH, SAFETY, CODE,</del>					
27		<del>AND OTHER REQUIREMENTS, STATEWIDE</del>					
28							
29		<del>DESIGN AND CONSTRUCTION FOR</del>					
30		<del>IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,</del>					
31		<del>CODE, AND OTHER REQUIREMENTS, STATEWIDE.</del>					
32		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>1,000</del>	<del>A</del>	<del>A</del>	
33							
34							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>BED170</del>	<del>AGRIBUSINESS DEVELOPMENT AND RESEARCH</del>					
2							
3	<del>9.</del>	<del>AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI</del>					
4							
5		<del>DESIGN AND CONSTRUCTION FOR</del>					
6		<del>IMPROVEMENTS TO THE UPPER AND LOWER</del>					
7		<del>AAHOAKA RESERVOIRS.</del>					
8		<del>TOTAL FUNDING</del>	<del>BED</del>	<del>1,100</del>	<del>C</del>	<del>C</del>	
9							
10	<del>10.</del>	<del>SLAUGHTERHOUSE FACILITY, OAHU</del>					
11							
12		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
13		<del>ANIMAL SLAUGHTERHOUSE FACILITY TO MEET</del>					
14		<del>THE GROWING DEMAND FOR LOCAL CROWN MEAT;</del>					
15		<del>GROUND AND SITE IMPROVEMENTS, EQUIPMENT</del>					
16		<del>AND APPURTENANCES. THE LEGISLATURE FINDS</del>					
17		<del>AND DECLARES THAT THE APPROPRIATION IS IN</del>					
18		<del>THE PUBLIC INTEREST AND FOR THE PUBLIC'S</del>					
19		<del>HEALTH, SAFETY AND GENERAL WELFARE OF THE</del>					
20		<del>STATE.</del>					
21		<del>TOTAL FUNDING</del>	<del>BED</del>	<del>A</del>	<del>4,000</del>	<del>A</del>	
22							
23							

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**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL	M	FISCAL	M
				YEAR	O	YEAR	O
				2021-2022	F	2022-2023	F
1		<del>BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY</del>					
2							
3		<del>11. COMPREHENSIVE EIS FOR OFFSHORE OCEAN</del>					
4		<del>ECONOMY TEST BED DEMONSTRATION</del>					
5		<del>PROJECTS, HAWAII</del>					
6							
7		<del>PLANS FOR COMPREHENSIVE EIS FOR</del>					
8		<del>OFFSHORE OCEAN RESEARCH CORRIDOR AT HOST</del>					
9		<del>PARK TO EXPAND OPPORTUNITIES FOR TESTING</del>					
10		<del>INNOVATIVE CONSERVATION, ENERGY, OFFSHORE</del>					
11		<del>AQUACULTURE, AND OCEAN MONITORING</del>					
12		<del>CONCEPTS.</del>					
13		<del>TOTAL FUNDING</del>	<del>BED</del>	<del>1,500</del>	<del>C</del>	<del>C</del>	
14							
15		<del>12. IMPROVEMENTS AND UPGRADES TO SEAWATER</del>					
16		<del>SYSTEM AT THE HAWAII OCEAN SCIENCE</del>					
17		<del>AND TECHNOLOGY PARK (HOST PARK),</del>					
18		<del>HAWAII</del>					
19							
20		<del>DESIGN, CONSTRUCTION AND EQUIPMENT</del>					
21		<del>FOR AN UPGRADE TO THE INTERNAL ELECTRICAL</del>					
22		<del>GRID, PUMPS, ASSOCIATED PIPELINES AND</del>					
23		<del>ELECTRICAL HARDWARE INCLUDING EQUIPMENT</del>					
24		<del>CONTROL AND MONITORING SOFTWARE WHICH</del>					
25		<del>PROVIDES SURFACE AND DEEP SEA WATER</del>					
26		<del>THROUGHOUT THE HAWAII OCEAN SCIENCE AND</del>					
27		<del>TECHNOLOGY PARK (HOST PARK) LOCATED IN</del>					
28		<del>KAILUA KONA, HAWAII.</del>					
29		<del>TOTAL FUNDING</del>	<del>BED</del>	<del>1,900</del>	<del>D</del>	<del>D</del>	
30							
31							

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## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		<del>LNR141 - WATER AND LAND DEVELOPMENT</del>					
2							
3		<del>13. - - - - - ROCKFALL AND FLOOD MITIGATION,</del>					
4		<del>STATEWIDE</del>					
5							
6		<del>- - - - - DESIGN AND CONSTRUCTION FOR ROCKFALL</del>					
7		<del>AND FLOOD MITIGATION AT VARIOUS</del>					
8		<del>LOCATIONS, STATEWIDE. THE LEGISLATURE</del>					
9		<del>FINDS AND DECLARES THAT THE APPROPRIATION</del>					
10		<del>IS IN THE PUBLIC INTEREST AND FOR THE</del>					
11		<del>PUBLIC'S HEALTH, SAFETY AND GENERAL</del>					
12		<del>WELFARE OF THE STATE.</del>					
13		<del>- - - - - TOTAL FUNDING</del>	<del>LNR</del>	<del>2,000</del>	<del>A</del>	<del>2,000</del>	<del>A</del>
14							
15		<del>14. - - - - - UPOLO WELL DEVELOPMENT, HAWAII</del>					
16							
17		<del>- - - - - DESIGN AND CONSTRUCTION FOR PUMP</del>					
18		<del>INSTALLATION, CONNECTING PIPELINE,</del>					
19		<del>CONTROLS, AND RELATED IMPROVEMENTS TO</del>					
20		<del>DEVELOP AN EXISTING WELL TO PROVIDE</del>					
21		<del>AGRICULTURAL WATER IN NORTH KOHALA,</del>					
22		<del>HAWAII.</del>					
23		<del>- - - - - TOTAL FUNDING</del>	<del>LNR</del>	<del>1,500</del>	<del>C</del>		<del>C</del>
24							
25							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>BED150</del>	<del>HAWAII COMMUNITY DEVELOPMENT AUTHORITY</del>					
2							
3	<del>15.</del>	<del>CENTRAL KAKAAKO STREET IMPROVEMENTS,</del>					
4		<del>OAHU</del>					
5							
6		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
7		<del>STREET IMPROVEMENTS IN KAKAAKO, OAHU;</del>					
8		<del>EQUIPMENT AND APPURTENANCES. PROVIDED</del>					
9		<del>THAT NO STATE FUNDS SHALL BE EXPENDED</del>					
10		<del>UNLESS THE CITY AND COUNTY OF HONOLULU</del>					
11		<del>CONTRIBUTES MATCHING COUNTY FUNDS FOR</del>					
12		<del>STATE FUNDS ON A DOLLAR FOR DOLLAR BASIS.</del>					
13		<del>TOTAL FUNDING</del>	<del>BED</del>	<del>4,500</del>	<del>C</del>	<del>C</del>	
14			<del>BED</del>	<del>4,500</del>	<del>S</del>	<del>S</del>	
15							
16	<del>16.</del>	<del>HEEIA STREAM ACCESS ROAD, HEEIA, OAHU</del>					
17							
18		<del>CONSTRUCTION FOR GRAVEL ROAD ON HEEIA</del>					
19		<del>COMMUNITY DEVELOPMENT DISTRICT, ACCESS</del>					
20		<del>FROM THE SOUTHERN PORTION OF THE DISTRICT</del>					
21		<del>NEAR ALALOA STREET BRIDGE AND OTHER WORK</del>					
22		<del>BENEATH BRIDGE; REMEDIATION OF DEBRIS,</del>					
23		<del>NON-NATIVE VEGETATION, AND OTHER</del>					
24		<del>DELETERIOUS MATERIALS BY REMOVAL TO</del>					
25		<del>MITIGATE FLOODING AND EROSION AS WELL AS</del>					
26		<del>FACILITATE HABITAT RESTORATION AND</del>					
27		<del>MANAGEMENT OF NATIVE SYSTEM.</del>					
28		<del>TOTAL FUNDING</del>	<del>BED</del>	<del>A</del>	<del>A</del>	<del>1,000</del>	<del>A</del>
29							
30							

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**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>BED160</del>	<del>HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION</del>					
2							
3	<del>17.</del>	<del>PRESCHOOL EARLY EDUCATION, TEACHER HOUSING AND AFFORDABLE WORKFORCE DEVELOPMENT INITIATIVE, KIHEI, MAUI</del>					
4							
5							
6							
7		<del>PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REPURPOSING EXISTING FACILITY FOR PUBLIC PREKINDERGARTEN CLASSROOMS, DEDICATED TEACHER HOUSING AND AFFORDABLE WORKFORCE HOUSING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</del>					
8							
9							
10							
11							
12							
13							
14		<del>TOTAL FUNDING</del>	<del>BED</del>	<del>45,000</del>	<del>C</del>	<del>C</del>	
15							
16							

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## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>B. EMPLOYMENT</del>						
2	<del>LBR903 OFFICE OF COMMUNITY SERVICES</del>						
3							
4	1.	<del>442ND LEGACY CENTER</del>					
5							
6	<del>CONSTRUCTION FOR IMPROVEMENTS AND</del>						
7	<del>MAINTENANCE OF MUSEUM BUILDING. THIS</del>						
8	<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>						
9	<del>CHAPTER 42F, HRS.</del>						
10	<del>TOTAL FUNDING</del>			<del>LBR</del>	<del>300</del>	<del>C</del>	<del>C</del>
11							
12	2.	<del>ALEXANDER &amp; BALDWIN SUGAR MUSEUM</del>					
13							
14	<del>CONSTRUCTION AND EQUIPMENT FOR</del>						
15	<del>IMPROVEMENTS AND MAINTENANCE OF MUSEUM</del>						
16	<del>BUILDING, INCLUDING PUBLIC RESTROOM AND</del>						
17	<del>AIR CONDITIONING UPGRADES. THIS PROJECT</del>						
18	<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>						
19	<del>42F, HRS.</del>						
20	<del>TOTAL FUNDING</del>			<del>LBR</del>	<del>150</del>	<del>C</del>	<del>C</del>
21							
22	3.	<del>ALOHA HOUSE, INC.</del>					
23							
24	<del>CONSTRUCTION FOR NEW DORMITORY</del>						
25	<del>BUILDING. THIS PROJECT QUALIFIES AS A</del>						
26	<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>						
27	<del>TOTAL FUNDING</del>			<del>LBR</del>	<del>250</del>	<del>C</del>	<del>C</del>
28							
29	4.	<del>ALTERNATIVE STRUCTURES INTERNATIONAL</del>					
30							
31	<del>LAND ACQUISITION AND CONSTRUCTION FOR</del>						
32	<del>HOUSING FOR LOW INCOME FAMILIES. THIS</del>						
33	<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>						
34	<del>CHAPTER 42F, HRS.</del>						
35	<del>TOTAL FUNDING</del>			<del>LBR</del>	<del>200</del>	<del>C</del>	<del>C</del>
36							
37							

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	5.	<del>ARC OF MAUI COUNTY</del>					
2		<del>CONSTRUCTION FOR IMPROVEMENTS AND</del>					
3		<del>MAINTENANCE OF MANA OLA NA KEANUENUE,</del>					
4		<del>HALE KIHEI, AND HALE KANALOA RESIDENTIAL</del>					
5		<del>GROUP HOMES. THIS PROJECT QUALIFIES AS A</del>					
6		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
7		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>345</del>	<del>C</del>	<del></del>	<del>C</del>
8							
9							
10	6.	<del>BIG ISLAND RESOURCE CONSERVATION AND</del>					
11		<del>DEVELOPMENT COUNCIL</del>					
12		<del>CONSTRUCTION AND EQUIPMENT FOR A NEW</del>					
13		<del>OUTDOOR RECEIVING AND STORAGE BUILDING AT</del>					
14		<del>HONALO MARSHALLING YARD FACILITY. THIS</del>					
15		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
16		<del>CHAPTER 42F, HRS.</del>					
17		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>200</del>	<del>C</del>	<del></del>	<del>C</del>
18							
19							
20	7.	<del>BIG ISLAND RESOURCE CONSERVATION AND</del>					
21		<del>DEVELOPMENT COUNCIL</del>					
22		<del>CONSTRUCTION AND EQUIPMENT TO EXPAND</del>					
23		<del>CHILL STORAGE AND TRANSPORT CAPACITY AT</del>					
24		<del>ALAE POSTHARVEST FACILITY. THIS PROJECT</del>					
25		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
26		<del>42F, HRS.</del>					
27		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>150</del>	<del>C</del>	<del></del>	<del>C</del>
28							
29							
30							



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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O	FISCAL YEAR 2022-2023	M O
1	<del>8.</del>	<del>BLOOD BANK OF HAWAII</del>					
2							
3		<del>CONSTRUCTION AND EQUIPMENT FOR</del>					
4		<del>CONSTRUCTION OF NEW FDA BIOSAFE LEVEL 2</del>					
5		<del>FACILITY. THIS PROJECT QUALIFIES AS A</del>					
6		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
7		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>550</del>	<del>C</del>	<del></del>	<del>C</del>
8							
9	<del>9.</del>	<del>BOY SCOUTS OF AMERICA, ALOHA COUNCIL</del>					
10							
11		<del>CONSTRUCTION FOR OUTDOOR CAMPING</del>					
12		<del>FACILITY IMPROVEMENTS AT CAMP ALAN FAYE.</del>					
13		<del>THIS PROJECT QUALIFIES AS A GRANT,</del>					
14		<del>PURSUANT TO CHAPTER 42F, HRS.</del>					
15		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>250</del>	<del>C</del>	<del></del>	<del>C</del>
16							
17	<del>10.</del>	<del>BOYS AND GIRLS CLUB OF THE BIG ISLAND</del>					
18							
19		<del>CONSTRUCTION FOR IMPROVEMENTS AND</del>					
20		<del>MAINTENANCE OF YOUTH RESOURCE CENTER.</del>					
21		<del>THIS PROJECT QUALIFIES AS A GRANT,</del>					
22		<del>PURSUANT TO CHAPTER 42F, HRS.</del>					
23		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>450</del>	<del>C</del>	<del></del>	<del>C</del>
24							
25	<del>11.</del>	<del>CASTLE MEDICAL CENTER</del>					
26							
27		<del>CONSTRUCTION AND EQUIPMENT FOR</del>					
28		<del>EXPANSION OF MEDICAL ONCOLOGY CLINIC.</del>					
29		<del>THIS PROJECT QUALIFIES AS A GRANT,</del>					
30		<del>PURSUANT TO CHAPTER 42F, HRS.</del>					
31		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>300</del>	<del>C</del>	<del></del>	<del>C</del>
32							
33							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>12.</del>	<del>DAIHONZAN CHOZEN JI</del>					
2							
3		<del>CONSTRUCTION AND EQUIPMENT FOR NEW</del>					
4		<del>HOUSING AND ACCOMMODATIONS AT 3570 KALIHI</del>					
5		<del>STREET, OAHU. THIS PROJECT QUALIFIES AS A</del>					
6		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
7		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>45</del>	<del>C</del>	<del></del>	<del>C</del>
8							
9	<del>13.</del>	<del>DIAMOND HEAD THEATRE</del>					
10							
11		<del>PLANS AND CONSTRUCTION FOR UPGRADES</del>					
12		<del>AND IMPROVEMENTS TO THE DIAMOND HEAD</del>					
13		<del>THEATRE ARTS CENTER COMPLEX. THIS PROJECT</del>					
14		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
15		<del>42F, HRS.</del>					
16		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>500</del>	<del>C</del>	<del></del>	<del>C</del>
17							
18	<del>14.</del>	<del>DOMESTIC VIOLENCE ACTION CENTER</del>					
19							
20		<del>EQUIPMENT FOR INSTALLATION OF A</del>					
21		<del>MODERN SECURITY SYSTEM AND IMPROVED</del>					
22		<del>DESIGN OF AN AGENCY WIDE DATABASE. THIS</del>					
23		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
24		<del>CHAPTER 42F, HRS.</del>					
25		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>50</del>	<del>C</del>	<del></del>	<del>C</del>
26							
27	<del>15.</del>	<del>DOWNTOWN ART CENTER</del>					
28							
29		<del>CONSTRUCTION FOR CONSTRUCTION OF</del>					
30		<del>MUSEUM SPACES AT THE CHINATOWN GATEWAY</del>					
31		<del>PLAZA. THIS PROJECT QUALIFIES AS A GRANT,</del>					
32		<del>PURSUANT TO CHAPTER 42F, HRS.</del>					
33		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>250</del>	<del>C</del>	<del></del>	<del>C</del>
34							
35							

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9	<del>16.</del>	<del>EAST HAWAII CULTURAL COUNCIL PLANS AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF THE EAST HAWAII CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>	<del>LBR</del>	<del>100</del>	<del>C</del>	<del>C</del>	<del>C</del>
10 11 12 13 14 15 16 17 18 19	<del>17.</del>	<del>'ELEPAIO SOCIAL SERVICES LAND ACQUISITION AND CONSTRUCTION FOR EMERGENCY FOOD WAREHOUSE AND MEDICAL RESPIRE HOUSING PROGRAM AT THE WAIANAE COAST COMPREHENSIVE HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>	<del>LBR</del>	<del>400</del>	<del>C</del>	<del>C</del>	<del>C</del>
20 21 22 23 24 25 26 27	<del>18.</del>	<del>FAMILY PROMISE OF HAWAII LAND ACQUISITION FOR OHANA NAVIGATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>	<del>LBR</del>	<del>300</del>	<del>C</del>	<del>C</del>	<del>C</del>

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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10	<del>19.</del>	<del>FRIENDS OF WAIPAHA CULTURAL GARDEN PARK</del>					
		<del>CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF HAWAII'S PLANTATION VILLAGE MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>300</del>	<del>C</del>	<del>C</del>	
11 12 13 14 15 16 17 18 19	<del>20.</del>	<del>GREGORY HOUSE PROGRAMS</del>					
		<del>PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF COMMUNITY RESIDENTIAL PROGRAM FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>300</del>	<del>C</del>	<del>C</del>	
20 21 22 23 24 25 26 27 28	<del>21.</del>	<del>HABITAT FOR HUMANITY HAWAII ISLAND, INC.</del>					
		<del>CONSTRUCTION FOR CONSTRUCTION OF AFFORDABLE HOUSING UNITS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>350</del>	<del>C</del>	<del>C</del>	
29 30 31 32 33 34 35 36 37	<del>22.</del>	<del>HALE PUNA</del>					
		<del>CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF CULICK-ROWELL HOUSE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>400</del>	<del>C</del>	<del>C</del>	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9	<del>23.</del>	<del>HAMAKUA HEALTH CENTER, INC.</del>					
		<del>CONSTRUCTION FOR CONSTRUCTION OF NEW FACILITY AT KOHALA HEALTH AND WELLNESS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>300</del>	<del>C</del>	<del></del>	<del>C</del>
10 11 12 13 14 15 16 17 18 19	<del>24.</del>	<del>HAMAKUA YOUTH FOUNDATION</del>					
		<del>CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF HAMAKUA YOUTH &amp; COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>310</del>	<del>C</del>	<del></del>	<del>C</del>
20 21 22 23 24 25	<del>25.</del>	<del>HANA HEALTH</del>					
		<del>CONSTRUCTION FOR CONSTRUCTION OF WORKFORCE HOUSING FOR HEALTHCARE PROFESSIONALS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>500</del>	<del>C</del>	<del></del>	<del>C</del>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	26.	<del>HAWAII AGRICULTURAL FOUNDATION</del>					
2		<del>EQUIPMENT FOR CONTROLLED ENVIRONMENT</del>					
3		<del>AGRICULTURE CONTAINERIZED VERTICAL</del>					
4		<del>GROWING SYSTEMS AND OTHER RELATED COSTS.</del>					
5		<del>THIS PROJECT QUALIFIES AS A GRANT,</del>					
6		<del>PURSUANT TO CHAPTER 42F, HRS.</del>					
7		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>320</del>	<del>C</del>	<del></del>	<del>C</del>
8							
9							
10	27.	<del>HAWAII COUNTY ECONOMIC OPPORTUNITY</del>					
11		<del>COUNCIL</del>					
12		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
13		<del>EQUIPMENT FOR IMPROVEMENTS AND</del>					
14		<del>MAINTENANCE OF MAIN OFFICE BUILDING. THIS</del>					
15		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
16		<del>CHAPTER 42F, HRS.</del>					
17		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>150</del>	<del>C</del>	<del></del>	<del>C</del>
18							
19							
20	28.	<del>HAWAII ISLAND HIV/AIDS FOUNDATION</del>					
21		<del>DESIGN AND CONSTRUCTION FOR</del>					
22		<del>IMPROVEMENTS AND MAINTENANCE OF OFFICE</del>					
23		<del>SPACES. THIS PROJECT QUALIFIES AS A</del>					
24		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
25		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>130</del>	<del>C</del>	<del></del>	<del>C</del>
26							
27							
28							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	29.	<del>HAWAII ISLAND PORTUGUESE CHAMBER OF</del>					
2		<del>COMMERCE CULTURAL AND EDUCATIONAL</del>					
3		<del>CENTER</del>					
4							
5		<del>CONSTRUCTION FOR CONSTRUCTION OF</del>					
6		<del>CULTURAL AND EDUCATIONAL FACILITY. THIS</del>					
7		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
8		<del>CHAPTER 42F, HRS.</del>					
9		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>200</del>	<del>C</del>		<del>C</del>
10							
11	30.	<del>HAWAII ISLAND VETERANS MEMORIAL INC.</del>					
12							
13		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
14		<del>WATER LINE AND FIRE HYDRANT IMPROVEMENTS;</del>					
15		<del>GROUND AND SITE IMPROVEMENTS. THIS</del>					
16		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
17		<del>CHAPTER 42F, HRS.</del>					
18		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>90</del>	<del>C</del>		<del>C</del>
19							
20	31.	<del>HAWAII SOFTBALL FOUNDATION</del>					
21							
22		<del>EQUIPMENT FOR IMPROVEMENTS AND</del>					
23		<del>MAINTENANCE TO SOFTBALL FIELD AT SAND</del>					
24		<del>ISLAND. THIS PROJECT QUALIFIES AS A</del>					
25		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
26		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>200</del>	<del>C</del>		<del>C</del>
27							
28							

S.B. NO. 2234

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	32.	<del>HAWAII THEATRE CENTER</del>					
2		<del>CONSTRUCTION FOR IMPROVEMENTS AND</del>					
3		<del>MAINTENANCE OF BUILDING EXTERIOR. THIS</del>					
4		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
5		<del>CHAPTER 42F, HRS.</del>					
6		<del>CHAPTER 42F, HRS.</del>					
7		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>250</del>	<del>C</del>	<del>C</del>	
8							
9	33.	<del>HAWAII UNITED OKINAWA ASSOCIATION</del>					
10		<del>CONSTRUCTION AND EQUIPMENT FOR</del>					
11		<del>UPGRADES AND IMPROVEMENTS TO THE HAWAII</del>					
12		<del>OKINAWA CENTER. THIS PROJECT QUALIFIES AS</del>					
13		<del>A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
14		<del>A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
15		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>260</del>	<del>C</del>	<del>C</del>	
16							
17	34.	<del>HOSPICE OF HILO</del>					
18		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
19		<del>IMPROVEMENTS AND MAINTENANCE OF</del>					
20		<del>HEADQUARTER ADMINISTRATIVE OFFICES,</del>					
21		<del>INCLUDING PARKING LOT IMPROVEMENTS. THIS</del>					
22		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
23		<del>CHAPTER 42F, HRS.</del>					
24		<del>CHAPTER 42F, HRS.</del>					
25		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>200</del>	<del>C</del>	<del>C</del>	
26							
27	35.	<del>IHS, THE INSTITUTE OF HUMAN SERVICES,</del>					
28		<del>INC.</del>					
29		<del>CONSTRUCTION FOR UPGRADES AND</del>					
30		<del>IMPROVEMENTS TO THE KAAHI EMERGENCY</del>					
31		<del>SHELTER. THIS PROJECT QUALIFIES AS A</del>					
32		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
33		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
34		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>500</del>	<del>C</del>	<del>C</del>	
35							
36							



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## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>36.</del>	<del>IMUA FAMILY SERVICES</del>					
2							
3		<del>CONSTRUCTION FOR CONSTRUCTION OF ADA</del>					
4		<del>ACCESSIBLE PUBLIC RESTROOMS AT IMUA</del>					
5		<del>DISCOVERY GARDEN. THIS PROJECT QUALIFIES</del>					
6		<del>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
7		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>450</del>	<del>C</del>	<del>C</del>	
8							
9	<del>37.</del>	<del>INNOVATIONS PUBLIC CHARTER SCHOOL</del>					
10		<del>FOUNDATION</del>					
11							
12		<del>EQUIPMENT FOR PURCHASE OF VEHICLES</del>					
13		<del>FOR INNOVATIONS PUBLIC CHARTER SCHOOL</del>					
14		<del>FOUNDATION. THIS PROJECT QUALIFIES AS A</del>					
15		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
16		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>100</del>	<del>C</del>	<del>C</del>	
17							
18	<del>38.</del>	<del>ISLAND OF HAWAII YMCA</del>					
19							
20		<del>PLANS, LAND ACQUISITION, AND</del>					
21		<del>CONSTRUCTION FOR ADJOINING PROPERTY AT</del>					
22		<del>1320 KAPIOLANI STREET, HAWAII, GROUND AND</del>					
23		<del>SITE IMPROVEMENTS. THIS PROJECT QUALIFIES</del>					
24		<del>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
25		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>600</del>	<del>C</del>	<del>C</del>	
26							
27							

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**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	39.	J. WALTER CAMERON CENTER					
2							
3		DESIGN AND CONSTRUCTION FOR					
4		IMPROVEMENTS AND MAINTENANCE OF FACILITY;					
5		GROUND AND SITE IMPROVEMENTS. THIS					
6		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
7		CHAPTER 42F, HRS.					
8		TOTAL FUNDING	LBR	700	C		C
9							
10	40.	JAPANESE CULTURAL CENTER OF KONA					
11							
12		PLANS AND LAND ACQUISITION TO BUILD					
13		NEW CULTURAL CENTER. THIS PROJECT					
14		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
15		42F, HRS.					
16		TOTAL FUNDING	LBR	50	C		C
17							
18	41.	KAUAI HABITAT FOR HUMANITY, INC.					
19							
20		CONSTRUCTION AND EQUIPMENT FOR					
21		PHOTOVOLTAIC SYSTEMS FOR AFFORDABLE					
22		HOUSING UNITS. THIS PROJECT QUALIFIES AS					
23		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
24		TOTAL FUNDING	LBR	225	C		C
25							
26	42.	KIMOKEO FOUNDATION					
27							
28		PLANS FOR KE ALA KUPUNA HAWAIIAN					
29		CULTURAL EDUCATION CENTER. THIS PROJECT					
30		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
31		42F, HRS.					
32		TOTAL FUNDING	LBR	50	C		C
33							
34							

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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	43.	<del>KLINE WELSH BEHAVIORAL HEALTH</del>					
2		<del>FOUNDATION (2)</del>					
3							
4		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
5		<del>EQUIPMENT FOR CONSTRUCTION OF COMMERCIAL</del>					
6		<del>KITCHEN AT 524 KAAHI STREET, OAHU. THIS</del>					
7		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
8		<del>CHAPTER 42F, HRS.</del>					
9		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>250</del>	<del>C</del>	<del>C</del>	
10							
11	44.	<del>KOKUA KALIHI VALLEY (COMPREHENSIVE</del>					
12		<del>FAMILY SERVICES)</del>					
13							
14		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
15		<del>FEASIBILITY STUDY AND RENOVATION OF JUDD</del>					
16		<del>MEDICAL CLINIC FLOORS AND EXAMINATION</del>					
17		<del>ROOMS. THIS PROJECT QUALIFIES AS A GRANT,</del>					
18		<del>PURSUANT TO CHAPTER 42F, HRS.</del>					
19		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>100</del>	<del>C</del>	<del>C</del>	
20							
21	45.	<del>KO'OLAULOA HEALTH CENTER</del>					
22							
23		<del>DESIGN AND CONSTRUCTION FOR</del>					
24		<del>RENOVATION OF KOOLAULOA REGION HEALTH</del>					
25		<del>CENTER AND CLINICAL SITES. THIS PROJECT</del>					
26		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
27		<del>42F, HRS.</del>					
28		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>500</del>	<del>C</del>	<del>C</del>	
29							
30							

S.B. NO. 2234**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	46.	<del>KUALOA-HEEIA ECUMENICAL YOUTH PROJECT</del>					
2		<del>DESIGN AND CONSTRUCTION FOR REPAIR</del>					
3		<del>AND REPLACEMENT OF COMMUNITY CENTER ROOF</del>					
4		<del>AND SUPPORTING STRUCTURES. THIS PROJECT</del>					
5		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
6		<del>42F, HRS.</del>					
7		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>175</del>	<del>C</del>	<del>C</del>	
8							
9	47.	<del>LANA'I COMMUNITY HEALTH CENTER</del>					
10		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
11		<del>EXPANSION OF HEALTH CARE FACILITY. THIS</del>					
12		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
13		<del>CHAPTER 42F, HRS.</del>					
14		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>400</del>	<del>C</del>	<del>C</del>	
15							
16	48.	<del>MANOA HERITAGE CENTER</del>					
17		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
18		<del>FOR UPGRADES TO AND RENOVATION OF KUALII</del>					
19		<del>ESTATE. THIS PROJECT QUALIFIES AS A</del>					
20		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
21		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>300</del>	<del>C</del>	<del>C</del>	
22							
23	49.	<del>MAUI ACADEMY OF PERFORMING ARTS</del>					
24		<del>EQUIPMENT FOR CONSTRUCTION OF BLACK</del>					
25		<del>BOX THEATRE. THIS PROJECT QUALIFIES AS A</del>					
26		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
27		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>400</del>	<del>C</del>	<del>C</del>	
28							
29							
30							
31							
32							
33							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	50.	<del>MAUI ARTS &amp; CULTURAL CENTER</del>					
2		<del>CONSTRUCTION FOR CONSTRUCTION OF</del>					
3		<del>COMMUNITY STAGE SUPPORT SPACES AND</del>					
4		<del>DRESSING ROOMS. THIS PROJECT QUALIFIES AS</del>					
5		<del>A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
6		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>600</del>	<del>C</del>	<del>C</del>	
7							
8	51.	<del>MAUI FAMILY YOUNG MEN'S CHRISTIAN</del>					
9		<del>ASSOCIATION</del>					
10		<del>CONSTRUCTION FOR CONSTRUCTION OF</del>					
11		<del>MULTIPURPOSE OUTDOOR PAVILION. THIS</del>					
12		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
13		<del>CHAPTER 42F, HRS.</del>					
14		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>200</del>	<del>C</del>	<del>C</del>	
15							
16	52.	<del>MEN OF PAA</del>					
17		<del>EQUIPMENT FOR PURCHASE OF VEHICLES.</del>					
18		<del>THIS PROJECT QUALIFIES AS A GRANT,</del>					
19		<del>PURSUANT TO CHAPTER 42F, HRS.</del>					
20		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>75</del>	<del>C</del>	<del>C</del>	
21							
22	53.	<del>NATIONAL GUARD CONFERENCE CORPORATION</del>					
23		<del>OF HAWAII, INC.</del>					
24		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
25		<del>FOR ADA COMPLIANCE UPGRADES TO PUBLIC</del>					
26		<del>MEETING FACILITIES. THIS PROJECT</del>					
27		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
28		<del>42F, HRS.</del>					
29		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>30</del>	<del>C</del>	<del>C</del>	
30							
31							
32							
33							
34							
35							

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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	54.	<del>NATIONAL TROPICAL BOTANICAL GARDEN</del>					
2		<del>CONSTRUCTION FOR IMPROVEMENTS AND</del>					
3		<del>MAINTENANCE OF FISHING COTTAGE AT KAHANU</del>					
4		<del>GARDEN. THIS PROJECT QUALIFIES AS A</del>					
5		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
6		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>50</del>	<del>C</del>	<del></del>	<del>C</del>
7							
8	55.	<del>NEIGHBORHOOD HOUSING COMMUNITY</del>					
9		<del>DEVELOPMENT CORPORATION</del>					
10		<del>CONSTRUCTION FOR CONSTRUCTION OF</del>					
11		<del>RESIDENTIAL FACILITIES. THIS PROJECT</del>					
12		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
13		<del>42F, HRS.</del>					
14		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>200</del>	<del>C</del>	<del></del>	<del>C</del>
15							
16	56.	<del>ORCHIDLAND NEIGHBORS</del>					
17		<del>DESIGN AND CONSTRUCTION FOR A</del>					
18		<del>MULTIPURPOSE COMMUNITY COMPLEX IN</del>					
19		<del>ORCHIDLAND ESTATES. THIS PROJECT</del>					
20		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
21		<del>42F, HRS.</del>					
22		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>200</del>	<del>C</del>	<del></del>	<del>C</del>
23							
24	57.	<del>PALI MOMI FOUNDATION</del>					
25		<del>EQUIPMENT TO UPGRADE AND IMPROVE</del>					
26		<del>EMERGENCY DEPARTMENT RADIOGRAPHY SYSTEMS.</del>					
27		<del>THIS PROJECT QUALIFIES AS A GRANT,</del>					
28		<del>PURSUANT TO CHAPTER 42F, HRS.</del>					
29		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>100</del>	<del>C</del>	<del></del>	<del>C</del>
30							
31							
32							
33							
34							
35							

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	58.	<del>RYUGEN TAIKO</del>					
2							
3		<del>LAND ACQUISITION FOR PERFORMING ARTS</del>					
4		<del>CENTER. THIS PROJECT QUALIFIES AS A</del>					
5		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
6		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>500</del>	<del>C</del>	<del>C</del>	
7							
8	59.	<del>SPECIAL EDUCATION CENTER OF HAWAII</del>					
9							
10		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
11		<del>TO UPGRADE AND RENOVATE THE SPECIAL</del>					
12		<del>EDUCATION CENTER OF HAWAII. THIS PROJECT</del>					
13		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
14		<del>42F, HRS.</del>					
15		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>100</del>	<del>C</del>	<del>C</del>	
16							
17	60.	<del>SPECIAL OLYMPICS HAWAII, INC.</del>					
18							
19		<del>CONSTRUCTION AND EQUIPMENT FOR</del>					
20		<del>IMPROVEMENTS AND MAINTENANCE OF SPORTS</del>					
21		<del>AND WELLNESS CENTER FACILITY. THIS</del>					
22		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
23		<del>CHAPTER 42F, HRS.</del>					
24		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>300</del>	<del>C</del>	<del>C</del>	
25							
26	61.	<del>ST. FRANCIS HEALTHCARE FOUNDATION OF</del>					
27		<del>HAWAII</del>					
28							
29		<del>DESIGN AND EQUIPMENT FOR UPGRADES TO</del>					
30		<del>TECHNOLOGY SYSTEMS AND TRANSPORTATION</del>					
31		<del>CAPACITY. THIS PROJECT QUALIFIES AS A</del>					
32		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
33		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>300</del>	<del>C</del>	<del>C</del>	
34							
35							

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9	62.	STRAUB FOUNDATION					
		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS TO THE EMERGENCY DEPARTMENT AND RADIOLOGY SYSTEMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>100</del>	<del>C</del>	<del>C</del>	
10 11 12 13 14 15 16 17 18	63.	SUSANNAH WESLEY COMMUNITY CENTER					
		<del>PLANS AND DESIGN FOR UPGRADES AND IMPROVEMENTS TO SUSANNAH WESLEY COMMUNITY CENTER FACILITY IN KALIHI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>100</del>	<del>C</del>	<del>C</del>	
19 20 21 22 23 24 25 26 27 28	64.	THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC.					
		<del>DESIGN AND CONSTRUCTION FOR UPGRADES AND REPAIRS TO RESIDENTIAL TREATMENT FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>200</del>	<del>C</del>	<del>C</del>	



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## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>65.</del>	<del>THE FILIPINO COMMUNITY CENTER, INC.</del>					
2							
3		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
4		<del>IMPROVEMENTS AND MAINTENANCE OF COURTYARD</del>					
5		<del>AND PARKING LOT AT COMMUNITY CENTER. THIS</del>					
6		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
7		<del>CHAPTER 42F, HRS.</del>					
8		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>400</del>	<del>C</del>	<del></del>	<del>G</del>
9							
10	<del>66.</del>	<del>THE FRIENDS OF THE PALACE THEATER</del>					
11							
12		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
13		<del>FOR PHOTOVOLTAIC SYSTEM. THIS PROJECT</del>					
14		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
15		<del>42F, HRS.</del>					
16		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>100</del>	<del>C</del>	<del></del>	<del>G</del>
17							
18	<del>67.</del>	<del>THE KAUAI FOOD BANK, INC.</del>					
19							
20		<del>DESIGN AND CONSTRUCTION FOR SEPTIC</del>					
21		<del>REPLACEMENT. THIS PROJECT QUALIFIES AS A</del>					
22		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
23		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>165</del>	<del>C</del>	<del></del>	<del>G</del>
24							
25	<del>68.</del>	<del>THE RECRUITERS - MUSIC DEVELOPMENT</del>					
26							
27		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
28		<del>FOR A MUSIC DEVELOPMENT CENTER. THIS</del>					
29		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
30		<del>CHAPTER 42F, HRS.</del>					
31		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>400</del>	<del>C</del>	<del></del>	<del>G</del>
32							
33							

S.B. NO. 2234**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>69.</del>	<del>WAIANAE DISTRICT COMPREHENSIVE HEALTH</del>					
2		<del>AND HOSPITAL BOARD, INCORPORATED</del>					
3							
4		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
5		<del>TO RENOVATE THE WAIANAE COAST</del>					
6		<del>COMPREHENSIVE MEDICAL CENTER RESIDENT</del>					
7		<del>CENTER. THIS PROJECT QUALIFIES AS A</del>					
8		<del>GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
9		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>100</del>	<del>C</del>	<del>C</del>	
10							
11	<del>70.</del>	<del>WAIKIKI COMMUNITY CENTER</del>					
12							
13		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
14		<del>FOR COMMERCIAL KITCHEN AT WAIKIKI</del>					
15		<del>COMMUNITY CENTER. THIS PROJECT QUALIFIES</del>					
16		<del>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>					
17		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>350</del>	<del>C</del>	<del>C</del>	
18							
19	<del>71.</del>	<del>WAIHOLI HAWAIIAN HOMESTEADERS</del>					
20		<del>ASSOCIATION, INC.</del>					
21							
22		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
23		<del>EQUIPMENT FOR PHOTOVOLTAIC SYSTEM. THIS</del>					
24		<del>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</del>					
25		<del>CHAPTER 42F, HRS.</del>					
26		<del>TOTAL FUNDING</del>	<del>LBR</del>	<del>500</del>	<del>C</del>	<del>C</del>	
27							
28							

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9	<del>72.</del>	<del>WEST HAWAII COMMUNITY HEALTH CENTER, INC. PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CONSTRUCTION OF NEW HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>	<del>LBR</del>	<del>400</del>	<del>C</del>	<del>C</del>	<del>C</del>
10 11 12 13 14 15 16 17	<del>73.</del>	<del>WILCOX HEALTH FOUNDATION EQUIPMENT FOR NUCLEAR MEDICINE CAMERA AT WILCOX MEDICAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>	<del>LBR</del>	<del>350</del>	<del>C</del>	<del>C</del>	<del>C</del>
18 19 20 21 22 23 24 25 26	<del>74.</del>	<del>YWCA OF HAWAII ISLAND DESIGN AND CONSTRUCTION FOR A NEW PRESCHOOL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</del>	<del>LBR</del>	<del>330</del>	<del>C</del>	<del>C</del>	<del>C</del>

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>HMS802</del>	<del>VOCATIONAL REHABILITATION</del>					
2							
3	<del>75.</del>	<del>HOOPONO BUILDINGS A &amp; B IMPROVEMENTS,</del>					
4		<del>OAHU</del>					
5							
6		<del>DESIGN AND CONSTRUCTION FOR</del>					
7		<del>IMPROVEMENTS OF HOOPONO BUILDINGS A AND</del>					
8		<del>B, INCLUDING ENCLOSURE OF MECHANICAL</del>					
9		<del>AREA, RETRO-COMMISSIONING/MODERNIZATION</del>					
10		<del>OF SYSTEMS AND FIXTURES, AND PAINTING OF</del>					
11		<del>BUILDINGS' EXTERIORS.</del>					
12		<del>TOTAL FUNDING</del>	<del>ACS</del>	<del>495 A</del>	<del>A</del>		
13							
14							

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## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>C. TRANSPORTATION FACILITIES</del>						
2	<del>TRN102 DANIEL K. INOUE INTERNATIONAL AIRPORT</del>						
3							
4	<del>1. DANIEL K. INOUE INTERNATIONAL</del>						
5	<del>AIRPORT, AIRPORT IMPROVEMENTS, OAHU</del>						
6							
7	<del>DESIGN AND CONSTRUCTION FOR</del>						
8	<del>IMPROVEMENTS TO TERMINALS, SYSTEMS, AND</del>						
9	<del>FACILITIES AT THE AIRPORT. THIS PROJECT</del>						
10	<del>IS DEEMED NECESSARY TO QUALIFY FOR</del>						
11	<del>FEDERAL AID FINANCING AND/OR</del>						
12	<del>REIMBURSEMENT.</del>						
13	<del>TOTAL FUNDING</del>			<del>TRN</del>	<del>175,250 E</del>	<del>41,260 E</del>	
14				<del>TRN</del>	<del>1 N</del>	<del>1 N</del>	
15							
16	<del>TRN104 GENERAL AVIATION</del>						
17							
18	<del>2. KALAELOA AIRPORT, AIRPORT</del>						
19	<del>IMPROVEMENTS, OAHU</del>						
20							
21	<del>DESIGN AND CONSTRUCTION FOR</del>						
22	<del>IMPROVEMENTS TO TERMINALS, SYSTEMS, AND</del>						
23	<del>FACILITIES AT THE AIRPORT. THIS PROJECT</del>						
24	<del>IS DEEMED NECESSARY TO QUALIFY FOR</del>						
25	<del>FEDERAL AID FINANCING AND/OR</del>						
26	<del>REIMBURSEMENT.</del>						
27	<del>TOTAL FUNDING</del>			<del>TRN</del>	<del>6,000 E</del>	<del>6,000 E</del>	
28				<del>TRN</del>	<del>1 N</del>	<del>1 N</del>	
29							
30							

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**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>TRN111</del>	<del>HILO INTERNATIONAL AIRPORT</del>					
2							
3	<del>3.</del>	<del>HILO INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, HAWAII</del>					
4							
5							
6		<del>DESIGN AND CONSTRUCTION FOR</del>					
7		<del>IMPROVEMENTS TO TERMINALS, SYSTEMS, AND</del>					
8		<del>FACILITIES AT THE AIRPORT. THIS PROJECT</del>					
9		<del>IS DEEMED NECESSARY TO QUALIFY FOR</del>					
10		<del>FEDERAL AID FINANCING AND/OR</del>					
11		<del>REIMBURSEMENT.</del>					
12		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>2,400</del>	<del>E</del>		<del>E</del>
13			<del>TRN</del>		<del>1</del>	<del>N</del>	<del>N</del>
14							
15	<del>TRN114</del>	<del>ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE</del>					
16							
17	<del>4.</del>	<del>ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII</del>					
18							
19							
20							
21		<del>DESIGN AND CONSTRUCTION FOR</del>					
22		<del>IMPROVEMENTS TO TERMINALS, SYSTEMS, AND</del>					
23		<del>FACILITIES AT THE AIRPORT. THIS PROJECT</del>					
24		<del>IS DEEMED NECESSARY TO QUALIFY FOR</del>					
25		<del>FEDERAL AID FINANCING AND/OR</del>					
26		<del>REIMBURSEMENT.</del>					
27		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>4,804</del>	<del>E</del>		<del>E</del>
28			<del>TRN</del>		<del>1</del>	<del>N</del>	<del>N</del>
29							
30							

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**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		<del>TRN116 - WAIMEA KOHALA AIRPORT</del>					
2							
3	5.	<del>MUE, WAIMEA KOHALA AIRPORT, WATERLINE</del>					
4		<del>UPGRADES, HAWAII</del>					
5							
6		<del>DESIGN AND CONSTRUCTION TO INCREASE</del>					
7		<del>WATER CAPACITY FLOW FOR THE WAIMEA KOHALA</del>					
8		<del>AIRPORT; GROUND AND SITE IMPROVEMENTS.</del>					
9		<del>THIS PROJECT IS DEEMED NECESSARY TO</del>					
10		<del>QUALIFY FOR FEDERAL AID FINANCING AND/OR</del>					
11		<del>REIMBURSEMENT.</del>					
12		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>2,800</del>	<del>E</del>		<del>E</del>
13			<del>TRN</del>		<del>1</del>	<del>N</del>	<del>N</del>
14							
15		<del>TRN131 - KAHULUI AIRPORT</del>					
16							
17	6.	<del>KAHULUI AIRPORT, AIRPORT</del>					
18		<del>IMPROVEMENTS, MAUI</del>					
19							
20		<del>CONSTRUCTION FOR IMPROVEMENTS TO</del>					
21		<del>TERMINALS, SYSTEMS, AND FACILITIES AT THE</del>					
22		<del>AIRPORT. THIS PROJECT IS DEEMED NECESSARY</del>					
23		<del>TO QUALIFY FOR FEDERAL AID FINANCING</del>					
24		<del>AND/OR REIMBURSEMENT.</del>					
25		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>37,770</del>	<del>E</del>		<del>E</del>
26			<del>TRN</del>		<del>1</del>	<del>N</del>	<del>N</del>
27							
28	7.	<del>OGG, SOIL REMEDIATION, MAUI</del>					
29							
30		<del>CONSTRUCTION FOR SOIL REMEDIATION,</del>					
31		<del>GROUND AND SITE IMPROVEMENTS. THIS</del>					
32		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
33		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
34		<del>REIMBURSEMENT.</del>					
35		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>2,500</del>	<del>E</del>		<del>E</del>
36			<del>TRN</del>		<del>1</del>	<del>N</del>	<del>N</del>
37							
38							

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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>TRN161</del>	<del>LIHUE AIRPORT</del>					
2							
3	<del>8.</del>	<del>LIHUE AIRPORT, AIRPORT IMPROVEMENTS,</del>					
4		<del>KAUAI</del>					
5							
6		<del>LAND ACQUISITION AND CONSTRUCTION FOR</del>					
7		<del>IMPROVEMENTS TO TERMINALS, SYSTEMS,</del>					
8		<del>FACILITIES, AND LAND ACQUISITION AT THE</del>					
9		<del>AIRPORT. (OTHER FUNDS FROM CUSTOMER</del>					
10		<del>FACILITY CHARGES). THIS PROJECT IS DEEMED</del>					
11		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
12		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
13		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>4,687</del>	<del>B</del>		<del>B</del>
14			<del>TRN</del>	<del>7,690</del>	<del>E</del>	<del>43,000</del>	<del>E</del>
15			<del>TRN</del>		<del>N</del>		<del>1 N</del>
16			<del>TRN</del>	<del>1,074</del>	<del>X</del>		<del>X</del>
17							
18	<del>TRN195</del>	<del>AIRPORTS ADMINISTRATION</del>					
19							
20	<del>9.</del>	<del>AIRFIELD IMPROVEMENTS, STATEWIDE</del>					
21							
22		<del>DESIGN AND CONSTRUCTION FOR AIRFIELD</del>					
23		<del>IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS</del>					
24		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
25		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
26		<del>REIMBURSEMENT.</del>					
27		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>452,600</del>	<del>E</del>	<del>66,000</del>	<del>E</del>
28			<del>TRN</del>	<del>1</del>	<del>N</del>		<del>1 N</del>
29							
30							



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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
<del>10.</del>	<del>          </del>	<del>AIRPORT DEVELOPMENT, STATEWIDE</del>					
		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
		<del>STATEWIDE IMPROVEMENTS. IMPROVEMENTS</del>					
		<del>INCLUDE PLANNING STUDIES, SAFETY,</del>					
		<del>COMPLIANCE, OPERATIONAL EFFICIENCY,</del>					
		<del>DEVELOPMENT, AND MANAGEMENT SUPPORT</del>					
		<del>SERVICES. THIS PROJECT IS DEEMED</del>					
		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>18,000</del>	<del>E</del>	<del>13,000</del>	<del>E</del>
			<del>TRN</del>		<del>1</del>	<del>N</del>	<del>1</del>
		<del>TRN</del>					
<del>11.</del>	<del>          </del>	<del>AIRPORTS DIVISION CAPITAL IMPROVEMENT</del>					
		<del>PROGRAM PROJECT STAFF COSTS,</del>					
		<del>STATEWIDE</del>					
		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
		<del>COSTS RELATED TO WAGES AND FRINCE</del>					
		<del>BENEFITS FOR PERMANENT PROJECT FUNDED</del>					
		<del>STAFF POSITIONS FOR THE IMPLEMENTATION OF</del>					
		<del>CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR</del>					
		<del>THE DEPARTMENT OF TRANSPORTATION'S</del>					
		<del>AIRPORTS DIVISION. PROJECT MAY ALSO</del>					
		<del>INCLUDE FUNDS FOR NON-PERMANENT CAPITAL</del>					
		<del>IMPROVEMENT PROGRAM RELATED POSITIONS</del>					
		<del>(OTHER FUNDS FROM PASSENGER FACILITY</del>					
		<del>CHARGES).</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>4,428</del>	<del>B</del>	<del>4,428</del>	<del>B</del>
			<del>TRN</del>		<del>157</del>	<del>X</del>	<del>157</del>
			<del>TRN</del>				

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>12.</del>	<del>FACILITY IMPROVEMENTS, STATEWIDE</del>					
2		<del>CONSTRUCTION FOR IMPROVEMENTS OF</del>					
3		<del>VARIOUS FACILITIES AND OTHER RELATED</del>					
4		<del>IMPROVEMENTS. THIS PROJECT IS DEEMED</del>					
5		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
6		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
7		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>63,846</del>	<del>E</del>	<del>24,000</del>	<del>E</del>
8			<del>TRN</del>		<del>1</del>	<del>1</del>	<del>N</del>
9							
10							
11	<del>13.</del>	<del>RENTAL CAR FACILITY IMPROVEMENTS,</del>					
12		<del>STATEWIDE</del>					
13		<del>CONSTRUCTION TO PROVIDE CONSOLIDATED</del>					
14		<del>CAR RENTAL FACILITIES FOR THE RENTAL CAR</del>					
15		<del>AGENCIES AND OTHER RELATED IMPROVEMENTS</del>					
16		<del>(OTHER FUNDS FROM CUSTOMER FACILITY</del>					
17		<del>CHARGES).</del>					
18		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>64,000</del>	<del>X</del>		<del>X</del>
19							
20							
21							

**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>TRN301</del>	<del>HONOLULU HARBOR</del>					
2							
3	<del>14.</del>	<del>HONOLULU HARBOR IMPROVEMENTS, O'ahu</del>					
4							
5		<del>PLANS, LAND ACQUISITION, DESIGN, AND</del>					
6		<del>CONSTRUCTION OF CAPITAL IMPROVEMENT</del>					
7		<del>PROGRAM PROJECTS THAT WILL PROVIDE FOR</del>					
8		<del>SAFER, MORE EFFICIENT USE OF EXISTING</del>					
9		<del>AND/OR ADDITIONAL OPERATIONAL AREAS</del>					
10		<del>THROUGHOUT HONOLULU HARBOR, OAHU. THIS</del>					
11		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
12		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
13		<del>REIMBURSEMENT.</del>					
14		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>4</del>	<del>B</del>	<del>4</del>	<del>B</del>
15			<del>TRN</del>	<del>49,988</del>	<del>E</del>	<del>34,988</del>	<del>E</del>
16			<del>TRN</del>	<del>4</del>	<del>N</del>	<del>4</del>	<del>N</del>
17			<del>TRN</del>	<del>4</del>	<del>R</del>	<del>4</del>	<del>R</del>
18							
19	<del>TRN303</del>	<del>KALAELOA BARBERS POINT HARBOR</del>					
20							
21	<del>15.</del>	<del>KALAELOA BARBERS POINT HARBOR</del>					
22		<del>IMPROVEMENTS, OAHU</del>					
23							
24		<del>PLANS, LAND ACQUISITION, DESIGN, AND</del>					
25		<del>CONSTRUCTION OF CAPITAL IMPROVEMENT</del>					
26		<del>PROGRAM PROJECTS THAT WILL PROVIDE FOR</del>					
27		<del>SAFER, MORE EFFICIENT USE OF EXISTING</del>					
28		<del>AND/OR ADDITIONAL OPERATIONAL AREAS</del>					
29		<del>THROUGHOUT KALAELOA BARBERS POINT HARBOR,</del>					
30		<del>OAHU. THIS PROJECT IS DEEMED NECESSARY TO</del>					
31		<del>QUALIFY FOR FEDERAL AID FINANCING AND/OR</del>					
32		<del>REIMBURSEMENT.</del>					
33		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>B</del>	<del>4</del>	<del>B</del>	
34			<del>TRN</del>	<del>E</del>	<del>2,494</del>	<del>E</del>	
35			<del>TRN</del>	<del>N</del>	<del>4</del>	<del>N</del>	
36			<del>TRN</del>	<del>R</del>	<del>4</del>	<del>R</del>	
37							
38							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		TRN311 - HILO HARBOR					
2							
3		16. <del>HILO HARBOR IMPROVEMENTS, HAWAII</del>					
4							
5		<del>PLANS, LAND ACQUISITION, DESIGN, AND</del>					
6		<del>CONSTRUCTION OF CAPITAL IMPROVEMENT</del>					
7		<del>PROGRAM PROJECTS THAT WILL PROVIDE FOR</del>					
8		<del>SAFER, MORE EFFICIENT USE OF EXISTING</del>					
9		<del>AND/OR ADDITIONAL OPERATIONAL AREAS</del>					
10		<del>THROUGHOUT HILO HARBOR, HAWAII. THIS</del>					
11		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
12		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
13		<del>REIMBURSEMENT.</del>					
14		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>4 B</del>	<del>4 B</del>		
15			<del>TRN</del>	<del>14,988 E</del>	<del>4,988 E</del>		
16			<del>TRN</del>	<del>4 N</del>	<del>4 N</del>		
17			<del>TRN</del>	<del>4 R</del>	<del>4 R</del>		
18							
19		TRN313 - KAWAIHAE HARBOR					
20							
21		17. <del>KAWAIHAE HARBOR IMPROVEMENTS, HAWAII</del>					
22							
23		<del>PLANS, LAND ACQUISITION, DESIGN, AND</del>					
24		<del>CONSTRUCTION OF CAPITAL IMPROVEMENT</del>					
25		<del>PROGRAM PROJECTS THAT WILL PROVIDE FOR</del>					
26		<del>SAFER, MORE EFFICIENT USE OF EXISTING</del>					
27		<del>AND/OR ADDITIONAL OPERATIONAL AREAS</del>					
28		<del>THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS</del>					
29		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
30		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
31		<del>REIMBURSEMENT.</del>					
32		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>4 B</del>	<del>4 B</del>		
33			<del>TRN</del>	<del>14,988 E</del>	<del>4,988 E</del>		
34			<del>TRN</del>	<del>4 N</del>	<del>4 N</del>		
35			<del>TRN</del>	<del>4 R</del>	<del>4 R</del>		
36							
37							

# S . B . NO . 2234

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>TRN331</del>	<del>KAHULUI HARBOR</del>					
2							
3	<del>18.</del>	<del>KAHULUI HARBOR IMPROVEMENTS, MAUI</del>					
4							
5		<del>PLANS, LAND ACQUISITION, DESIGN, AND</del>					
6		<del>CONSTRUCTION OF CAPITAL IMPROVEMENT</del>					
7		<del>PROGRAM PROJECTS THAT WILL PROVIDE FOR</del>					
8		<del>SAFER, MORE EFFICIENT USE OF EXISTING</del>					
9		<del>AND/OR ADDITIONAL OPERATIONAL AREAS</del>					
10		<del>THROUGHOUT KAHULUI HARBOR, MAUI. THIS</del>					
11		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
12		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
13		<del>REIMBURSEMENT.</del>					
14		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>4</del>	<del>B</del>	<del>4</del>	<del>B</del>
15			<del>TRN</del>	<del>9,988</del>	<del>E</del>	<del>24,988</del>	<del>E</del>
16			<del>TRN</del>	<del>4</del>	<del>N</del>	<del>4</del>	<del>N</del>
17			<del>TRN</del>	<del>4</del>	<del>R</del>	<del>4</del>	<del>R</del>
18							
19	<del>TRN361</del>	<del>NAWILIWILI HARBOR</del>					
20							
21	<del>19.</del>	<del>NAWILIWILI HARBOR IMPROVEMENTS, KAUAI</del>					
22							
23		<del>PLANS, LAND ACQUISITION, DESIGN, AND</del>					
24		<del>CONSTRUCTION OF CAPITAL IMPROVEMENT</del>					
25		<del>PROGRAM PROJECTS THAT WILL PROVIDE FOR</del>					
26		<del>SAFER, MORE EFFICIENT USE OF EXISTING</del>					
27		<del>AND/OR ADDITIONAL OPERATIONAL AREAS</del>					
28		<del>THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS</del>					
29		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
30		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
31		<del>REIMBURSEMENT.</del>					
32		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>B</del>	<del>4</del>	<del>B</del>	
33			<del>TRN</del>	<del>E</del>	<del>4,988</del>	<del>E</del>	
34			<del>TRN</del>	<del>N</del>	<del>4</del>	<del>N</del>	
35			<del>TRN</del>	<del>R</del>	<del>4</del>	<del>R</del>	
36							
37							

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**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>TRN395</del>	<del>HARBORS ADMINISTRATION</del>					
2							
3	<del>20.</del>	<del>COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE</del>					
4							
5							
6		<del>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
7							
8							
9							
10							
11							
12							
13		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>4</del>	<del>B</del>	<del>4</del>	<del>B</del>
14			<del>TRN</del>	<del>9,992</del>	<del>E</del>	<del>4,988</del>	<del>E</del>
15			<del>TRN</del>	<del>35,000</del>	<del>N</del>	<del>4</del>	<del>N</del>
16			<del>TRN</del>	<del>4</del>	<del>R</del>	<del>4</del>	<del>R</del>
17							
18	<del>21.</del>	<del>MODERNIZATION PROGRAM, HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE</del>					
19							
20							
21							
22		<del>PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.</del>					
23							
24							
25							
26							
27							
28							
29							
30							
31		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>2,500</del>	<del>B</del>	<del>2,500</del>	<del>B</del>
32							
33							

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>TRN511</del>	<del>HAWAII HIGHWAYS</del>					
2							
3	<del>22.</del>	<del>KEAAU PAHOA ROAD IMPROVEMENTS,</del>					
4		<del>HIGHWAY 130 WIDENING FROM SHOWER TO</del>					
5		<del>KALOPI DRIVE, HAWAII</del>					
6							
7		<del>CONSTRUCTION FOR WIDENING THE TWO</del>					
8		<del>LANE HIGHWAY TO FOUR LANES OR ALTERNATE</del>					
9		<del>ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT</del>					
10		<del>IS DEEMED NECESSARY TO QUALIFY FOR</del>					
11		<del>FEDERAL AID FINANCING AND/OR</del>					
12		<del>REIMBURSEMENT.</del>					
13		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>30,000</del>	<del>E</del>	<del>E</del>	<del>E</del>
14			<del>TRN</del>	<del>1</del>	<del>N</del>	<del>N</del>	<del>N</del>
15							
16	<del>23.</del>	<del>WAIMEA REGIONAL SAFETY IMPROVEMENTS,</del>					
17		<del>HAWAII</del>					
18							
19		<del>CONSTRUCTION FOR IMPROVEMENTS IN</del>					
20		<del>WAIMEA, INCLUDING MULTIMODAL IMPROVEMENTS</del>					
21		<del>IN WAIMEA TOWN, OPERATIONAL IMPROVEMENTS</del>					
22		<del>AT KAWAIHAE ROAD AND LINDSEY ROAD, AND A</del>					
23		<del>BYPASS BETWEEN KAWAIHAE ROAD AND</del>					
24		<del>MAMALAHOA HIGHWAY.</del>					
25		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>9,600</del>	<del>E</del>	<del>E</del>	<del>E</del>
26							
27							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		TRN531 MAUI HIGHWAYS					
2							
3	24.	<del>NANILOA DRIVE BRIDGE, REHABILITATION, MAUI</del>					
4							
5							
6		<del>CONSTRUCTION FOR REHABILITATION OF</del>					
7		<del>NANILOA DRIVE BRIDGE, RESTORATION AND</del>					
8		<del>IMPROVEMENTS INCLUDE REPAIR/REPLACEMENT</del>					
9		<del>OF CORROSION AND REPAINTING. THIS PROJECT</del>					
10		<del>IS DEEMED NECESSARY TO QUALIFY FOR</del>					
11		<del>FEDERAL AID FINANCING AND/OR</del>					
12		<del>REIMBURSEMENT.</del>					
13		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>216</del>	<del>E</del>	<del>E</del>	
14			<del>TRN</del>	<del>1</del>	<del>N</del>	<del>N</del>	
15							
16	25.	<del>PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI</del>					
17							
18							
19							
20		<del>CONSTRUCTION FOR THE WIDENING OF</del>					
21		<del>PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO</del>					
22		<del>KUIHELANI HIGHWAY FROM TWO TO FOUR LANES,</del>					
23		<del>AND FOR THE INSTALLATION OF SAFETY</del>					
24		<del>IMPROVEMENTS. THIS PROJECT IS DEEMED</del>					
25		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
26		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
27		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,000</del>	<del>E</del>	<del>E</del>	
28			<del>TRN</del>	<del>4,000</del>	<del>N</del>	<del>N</del>	
29							
30							



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## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F
1		<del>TRN561 -- KAUAI HIGHWAYS</del>					
2							
3		<del>26. -- WAIMEA CANYON DRIVE/KOKEE ROAD</del>					
4		<del>IMPROVEMENTS, KAUAI</del>					
5							
6		<del>CONSTRUCTION FOR PAVED SHOULDERS,</del>					
7		<del>INSTALLING GUARDRAILS, PAVEMENT MARKINGS</del>					
8		<del>AND SIGNS, AND OTHER IMPROVEMENTS IN THE</del>					
9		<del>VICINITY OF MILE POST 0 TO MILE POST 14.</del>					
10		<del>THIS PROJECT IS DEEMED NECESSARY TO</del>					
11		<del>QUALIFY FOR FEDERAL AID FINANCING AND/OR</del>					
12		<del>REIMBURSEMENT.</del>					
13		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>3,200 E</del>	<del>E</del>	<del>12,800 N</del>	<del>N</del>
14			<del>TRN</del>	<del>12,800 N</del>	<del>N</del>		
15							
16		<del>TRN595 -- HIGHWAYS ADMINISTRATION</del>					
17							
18		<del>27. -- HIGHWAY DRAINAGE IMPROVEMENTS,</del>					
19		<del>STATEWIDE</del>					
20							
21		<del>CONSTRUCTION FOR DRAINAGE</del>					
22		<del>IMPROVEMENTS TO HIGHWAY FACILITIES</del>					
23		<del>INCLUDING INSTALLATION OF DRAINAGE</del>					
24		<del>FACILITIES, CATCH BASINS, GRATED DROP</del>					
25		<del>INLETS, LINED SWALES, HEADWALLS, AND</del>					
26		<del>CULVERTS, DRYWELLS, DITCHES, AND BASINS</del>					
27		<del>AT VARIOUS LOCATIONS. THIS PROJECT IS</del>					
28		<del>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</del>					
29		<del>AID FINANCING AND/OR REIMBURSEMENT.</del>					
30		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,000 E</del>	<del>7,200 E</del>	<del>4,000 N</del>	<del>N</del>
31			<del>TRN</del>	<del>4,000 N</del>	<del>N</del>		
32							
33							

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	28.	<del>HIGHWAY ENVIRONMENTAL MITIGATION AND</del>					
2		<del>REMEDICATION, STATEWIDE</del>					
3							
4		<del>LAND ACQUISITION AND DESIGN FOR</del>					
5		<del>ENVIRONMENTAL MITIGATION AND REMEDIATION</del>					
6		<del>MEASURES, INCLUDING EROSION CONTROL</del>					
7		<del>INSTALLATIONS AND BEST MANAGEMENT</del>					
8		<del>PRACTICES AT VARIOUS LOCATIONS,</del>					
9		<del>STATEWIDE.</del>					
10		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>900</del>	<del>E</del>	<del>700</del>	<del>E</del>
11							
12	29.	<del>HIGHWAY FACILITY IMPROVEMENTS,</del>					
13		<del>STATEWIDE</del>					
14							
15		<del>CONSTRUCTION FOR MAJOR REPAIRS,</del>					
16		<del>REHABILITATION, UPGRADES, MODERNIZATION,</del>					
17		<del>AND/OR INSTALLATION OF HIGHWAY FACILITIES</del>					
18		<del>SUPPORTING STAFF FUNCTIONS AND</del>					
19		<del>OPERATIONS. THIS PROJECT IS DEEMED</del>					
20		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
21		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
22		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>4,300</del>	<del>E</del>		<del>E</del>
23			<del>TRN</del>	<del>13,600</del>	<del>N</del>		<del>N</del>
24							
25							

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**CAPITAL IMPROVEMENT PROJECTS**

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	30.	<del>HIGHWAY PLANNING, STATEWIDE</del>					
2		<del>PLANS FOR FEDERAL AID AND NON-FEDERAL</del>					
3		<del>AID PROGRAMS AND PROJECTS THAT INCLUDE</del>					
4		<del>ROADWAY CLASSIFICATION, DATA COLLECTION,</del>					
5		<del>LONG AND MID-RANGE PLANNING,</del>					
6		<del>TRANSPORTATION NEEDS STUDIES, HRS</del>					
7		<del>343/NEPA STUDIES, CORRIDOR STUDIES,</del>					
8		<del>SCOPING, AND BRIDGE EVALUATIONS. THIS</del>					
9		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
10		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
11		<del>REIMBURSEMENT.</del>					
12		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>11,700</del>	<del>E</del>	<del>6,000</del>	<del>E</del>
13			<del>TRN</del>	<del>34,800</del>	<del>N</del>	<del>24,000</del>	<del>N</del>
14							
15	31.	<del>HIGHWAY RESEARCH, STATEWIDE</del>					
16		<del>PLANS FOR FEDERAL AID AND NON-FEDERAL</del>					
17		<del>AID RESEARCH AND PROJECTS, INCLUDING</del>					
18		<del>TECHNOLOGY TRANSFER AND WORKFORCE</del>					
19		<del>DEVELOPMENT. THIS PROJECT IS DEEMED</del>					
20		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
21		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
22		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,399</del>	<del>E</del>	<del>499</del>	<del>E</del>
23			<del>TRN</del>	<del>5,600</del>	<del>N</del>	<del>2,000</del>	<del>N</del>
24							
25							
26							
27							

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	32.	<del>HIGHWAY SAFETY IMPROVEMENTS,</del>					
2		<del>STATEWIDE</del>					
3							
4		<del>LAND ACQUISITION AND CONSTRUCTION FOR</del>					
5		<del>IMPROVEMENTS TO HIGHWAY FACILITIES</del>					
6		<del>NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS</del>					
7		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
8		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
9		<del>REIMBURSEMENT.</del>					
10		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>6,050 E</del>		<del>2,550 E</del>	
11			<del>TRN</del>	<del>21,000 N</del>		<del>9,600 N</del>	
12							
13	33.	<del>HIGHWAY STRUCTURAL FACILITIES</del>					
14		<del>PROGRAM, STATEWIDE</del>					
15							
16		<del>LAND ACQUISITION, DESIGN, AND</del>					
17		<del>CONSTRUCTION FOR THE REPLACEMENT,</del>					
18		<del>UPGRADE, REHABILITATION, AND/OR MAJOR</del>					
19		<del>REPAIR OF HIGHWAY STRUCTURES, INCLUDING</del>					
20		<del>BRIDGES, TUNNELS, METAL CULVERTS, AND</del>					
21		<del>DESTINATION SIGN STRUCTURES. THIS PROJECT</del>					
22		<del>IS DEEMED NECESSARY TO QUALIFY FOR</del>					
23		<del>FEDERAL AID FINANCING AND/OR</del>					
24		<del>REIMBURSEMENT.</del>					
25		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,900 B</del>		<del>B</del>	
26			<del>TRN</del>	<del>20,150 E</del>		<del>20,100 E</del>	
27			<del>TRN</del>	<del>80,200 N</del>		<del>80,400 N</del>	
28							
29							

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9	34.	<del>HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE</del>					
		<del>DESIGN TO PROVIDE FOR AND IMPROVE</del>					
		<del>HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING</del>					
		<del>PEDESTRIAN AND BICYCLE FACILITIES. THIS</del>					
		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
		<del>REIMBURSEMENT.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>E</del>		<del>450 E</del>
10 11			<del>TRN</del>		<del>N</del>		<del>600 N</del>
12 13 14 15	35.	<del>HIGHWAY SYSTEM PRESERVATION</del>					
		<del>IMPROVEMENTS, STATEWIDE</del>					
		<del>LAND ACQUISITION, DESIGN, AND</del>					
		<del>CONSTRUCTION FOR THE PRESERVATION OF THE</del>					
		<del>STATE HIGHWAY SYSTEM AND ITS FACILITIES,</del>					
		<del>INCLUDING PAVEMENT, AND SIGNAGE, AND THE</del>					
		<del>ADDRESS OF SHORELINE AND BRIDGE SCOUR</del>					
		<del>ISSUES. THIS PROJECT IS DEEMED NECESSARY</del>					
		<del>TO QUALIFY FOR FEDERAL AID FINANCING</del>					
		<del>AND/OR REIMBURSEMENT.</del>					
23		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>6,600 B</del>		<del>5,500 B</del>
24			<del>TRN</del>		<del>17,800 E</del>		<del>15,150 E</del>
25 26 27			<del>TRN</del>		<del>71,200 N</del>		<del>45,000 N</del>

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O	FISCAL YEAR 2022-2023	M O
1	36.	<del>HIGHWAY TRAFFIC OPERATIONAL</del>					
2		<del>IMPROVEMENTS, STATEWIDE</del>					
3							
4		<del>LAND ACQUISITION, DESIGN, AND</del>					
5		<del>CONSTRUCTION FOR IMPROVEMENTS TO EXISTING</del>					
6		<del>HIGHWAY FACILITIES FOR MORE EFFICIENT</del>					
7		<del>TRAFFIC FLOW. THIS PROJECT IS DEEMED</del>					
8		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
9		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
10		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>13,900 E</del>		<del>10,850 E</del>	
11			<del>TRN</del>	<del>24,800 N</del>		<del>20,000 N</del>	
12							
13	37.	<del>HIGHWAYS DIVISION FEDERAL HIGHWAY</del>					
14		<del>DISCRETIONARY GRANT PROGRAM,</del>					
15		<del>STATEWIDE</del>					
16							
17		<del>CONSTRUCTION FOR HIGHWAYS DIVISION</del>					
18		<del>PROJECTS RECEIVING FEDERAL DISCRETIONARY</del>					
19		<del>GRANT AWARDS. THIS PROJECT IS DEEMED</del>					
20		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
21		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
22		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>10,000 E</del>			<del>E</del>
23			<del>TRN</del>	<del>40,000 N</del>			<del>N</del>
24							
25							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	38.	<del>HIGHWAYS DIVISION MODERNIZATION,</del>					
2		<del>STATEWIDE</del>					
3							
4		<del>CONSTRUCTION FOR THE INVESTIGATION,</del>					
5		<del>TESTING, AND POSSIBLE INCORPORATION AND</del>					
6		<del>IMPLEMENTATION OF NEW TECHNIQUES,</del>					
7		<del>TECHNOLOGIES, PROGRAMS, AND SYSTEMS FOR</del>					
8		<del>THE MODERNIZATION OF THE HIGHWAYS</del>					
9		<del>DIVISION. THIS PROJECT IS DEEMED</del>					
10		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
11		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
12		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>200</del>	<del>B</del>	<del>1,000</del>	<del>B</del>
13			<del>TRN</del>	<del>100</del>	<del>E</del>		<del>E</del>
14			<del>TRN</del>	<del>400</del>	<del>N</del>	<del>4,000</del>	<del>N</del>
15							
16	39.	<del>HIGHWAYS DIVISION SUPPORT SERVICES,</del>					
17		<del>STATEWIDE</del>					
18							
19		<del>PLANS AND DESIGN FOR CONSULTANT</del>					
20		<del>SUPPORT SERVICES FOR THE IMPLEMENTATION</del>					
21		<del>OF THE HIGHWAYS DIVISION CAPITAL</del>					
22		<del>IMPROVEMENT PROGRAM, STATEWIDE.</del>					
23		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>4,000</del>	<del>E</del>	<del>4,000</del>	<del>E</del>
24							
25							

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		<del>D. ENVIRONMENTAL PROTECTION</del>					
2		<del>HTH840 ENVIRONMENTAL MANAGEMENT</del>					
3							
4		<del>1. SAFE DRINKING WATER REVOLVING FUND,</del>					
5		<del>STATEWIDE</del>					
6							
7		<del>CONSTRUCTION FUNDS TO PROVIDE STATE</del>					
8		<del>MATCH FOR FEDERAL CAPITALIZATION GRANTS</del>					
9		<del>FOR DRINKING WATER TREATMENT REVOLVING</del>					
10		<del>LOAN FUND, PURSUANT TO CHAPTER 340E, HRS.</del>					
11		<del>THIS PROJECT IS DEEMED NECESSARY TO</del>					
12		<del>QUALIFY FOR FEDERAL AID FINANCING AND/OR</del>					
13		<del>REIMBURSEMENT.</del>					
14		<del>TOTAL FUNDING</del>	<del>HTH</del>	<del>3,604 C</del>		<del>6,208 C</del>	
15			<del>HTH</del>	<del>29,028 N</del>		<del>31,038 N</del>	
16							
17		<del>2. WASTEWATER TREATMENT REVOLVING FUND</del>					
18		<del>FOR POLLUTION CONTROL, STATEWIDE</del>					
19							
20		<del>CONSTRUCTION FUNDS TO PROVIDE STATE</del>					
21		<del>MATCH FOR FEDERAL CAPITALIZATION GRANTS</del>					
22		<del>FOR WASTEWATER PROJECTS. FUNDS TO BE</del>					
23		<del>TRANSFERRED TO THE WATER POLLUTION</del>					
24		<del>CONTROL REVOLVING FUND PURSUANT TO</del>					
25		<del>CHAPTER 342D, HRS. THIS PROJECT IS DEEMED</del>					
26		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
27		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
28		<del>TOTAL FUNDING</del>	<del>HTH</del>	<del>3,498 C</del>		<del>5,515 C</del>	
29			<del>HTH</del>	<del>26,016 N</del>		<del>27,573 N</del>	
30							
31							



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**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>LNR401</del>	<del>ECOSYSTEM PROTECTION AND RESTORATION</del>					
2							
3	<del>3.</del>	<del>FACILITY RENOVATION AT THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) ON SAND ISLAND, OAHU</del>					
4							
5							
6							
7		<del>CONSTRUCTION FOR UPGRADES, NEW</del>					
8		<del>AQUACULTURE TANKS, SALTWATER WELL,</del>					
9		<del>PLUMBING, AND ELECTRICAL SYSTEMS,</del>					
10		<del>MODERNIZE AIR SYSTEM, UPGRADE MACROALGAE</del>					
11		<del>CULTURE, BACKUP GENERATOR AND SHED.</del>					
12		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>350</del>	<del>A</del>	<del>A</del>	
13							
14	<del>4.</del>	<del>INFRASTRUCTURE UPGRADES FOR ANUENUE FISHERIES RESEARCH CENTER ANNEX (SUB COMM LOT), OAHU</del>					
15							
16							
17							
18		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
19		<del>EQUIPMENT FOR RENOVATION AND</del>					
20		<del>TRANSFORMATION OF THE FORMER DLNR SUB</del>					
21		<del>COMM SITE ADJACENT TO THE ANUENUE</del>					
22		<del>FISHERIES RESEARCH CENTER (AFRC) TO</del>					
23		<del>EXPAND ENVIRONMENTAL MANAGEMENT AND</del>					
24		<del>RESEARCH CAPACITY AND SERVE AS A BACKUP</del>					
25		<del>FOR ONGOING AQUATIC CULTURE ACTIVITIES AT</del>					
26		<del>AFRC.</del>					
27		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>2,500</del>	<del>C</del>	<del>C</del>	
28			<del>LNR</del>	<del>2,000</del>	<del>A</del>	<del>A</del>	
29							
30							

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>LNR402</del>	<del>NATIVE RESOURCES AND FIRE PROTECTION PROGRAM</del>					
2							
3	5.	<del>DOFAW OAHU BASEYARD IMPROVEMENTS,</del>					
4		<del>OAHU</del>					
5							
6		<del>DESIGN AND CONSTRUCTION FOR OAHU</del>					
7		<del>DOFAW MAKIKI BASEYARD IMPROVEMENTS TO</del>					
8		<del>INCLUDE INSTALLATION OF CRITICALLY NEEDED</del>					
9		<del>INDIVIDUAL WASTEWATER SYSTEM (IWS),</del>					
10		<del>CONSTRUCTION OF FIRE CACHE, FOR WILDLAND</del>					
11		<del>FIRE RESPONSE READINESS AND RENOVATING</del>					
12		<del>OTHER BUILDINGS.</del>					
13		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>250</del>	<del>C</del>	<del>C</del>	
14							
15	6.	<del>DOFAW, OAHU</del>					
16							
17		<del>CONSTRUCTION FOR INSTALLATION OF</del>					
18		<del>MAKIKI HEIGHTS ANTI-TRESPASSING BARRIERS</del>					
19		<del>TO DETER ILLEGAL ACTIVITY.</del>					
20		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>A</del>	<del>A</del>	<del>100</del>	<del>A</del>
21							
22	7.	<del>HILO OFFICE ROOF REPLACEMENT, HAWAII</del>					
23							
24		<del>CONSTRUCTION TO REMOVE AND REPLACE</del>					
25		<del>OLD ROOFING WITH NEW METAL ROOFING,</del>					
26		<del>REMOVING AND REINSTALLING EXISTING SOLAR</del>					
27		<del>PANEL ARRAY AND EQUIPMENT.</del>					
28		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>185</del>	<del>A</del>	<del>A</del>	
29							
30							

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>8.</del>	<del>KANAHA POND STATE WILDLIFE SANCTUARY</del>					
2		<del>FENCE REPLACEMENT, MAUI</del>					
3		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
4		<del>REPLACEMENT OF PERIMETER FENCE FOR THE</del>					
5		<del>PROTECTION OF WETLANDS AND ENDANGERED</del>					
6		<del>WATERBIRDS AT KANAHA POND STATE WILDLIFE</del>					
7		<del>SANCTUARY TO REPLACE FENCE WITH A</del>					
8		<del>PREDATOR-PROOF FENCE TO PREVENT ACCESS BY</del>					
9		<del>INTRODUCED PREDATORS. THIS PROJECT IS</del>					
10		<del>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</del>					
11		<del>AID FINANCING AND/OR REIMBURSEMENT.</del>					
12		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>N</del>	<del>1</del>	<del>N</del>	
13			<del>LNR</del>	<del>A</del>	<del>700</del>	<del>A</del>	
14							
15							
16	<del>9.</del>	<del>KAWAINUI MARSH PROTECTION, OAHU</del>					
17		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
18		<del>PREDATOR FENCING, BUFFERS, AND ACCESS</del>					
19		<del>IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE</del>					
20		<del>TO NA POHAKU.</del>					
21		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>4,300</del>	<del>C</del>	<del>C</del>	
22							
23							
24	<del>10.</del>	<del>LEHUA ISLAND SEABIRD SANCTUARY, KAUAI</del>					
25		<del>CONSTRUCTION FOR WATER SYSTEM</del>					
26		<del>UPGRADE, DANGEROUS METALS REMOVAL, SOLAR</del>					
27		<del>PANEL AND BATTERY INSTALLATION, REPAIR</del>					
28		<del>THE WATER CATCHMENT SYSTEM FOR STAFF AND</del>					
29		<del>OUT PLANTINGS AND INSTALLATION OF SOLAR</del>					
30		<del>PANELS, EQUIPMENT.</del>					
31		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>100</del>	<del>A</del>	<del>A</del>	
32							
33							
34							

**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F
1	<del>11.</del>	<del>PALAMANUI COMMUNITY FOREST RESERVE,</del>					
2		<del>HAWAII</del>					
3							
4		<del>PLANS FOR MASTER PLANNING OF</del>					
5		<del>PALAMANUI DRY FOREST RESERVE TO INCLUDE</del>					
6		<del>COMPREHENSIVE SURVEYS, FIRE MANAGEMENT,</del>					
7		<del>AND RECREATIONAL PLANS.</del>					
8		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>500</del>	<del>C</del>	<del></del>	<del>C</del>
9							
10	<del>LNR404</del>	<del>WATER RESOURCES</del>					
11							
12	<del>12.</del>	<del>DEEP MONITOR WELLS, STATEWIDE</del>					
13							
14		<del>PLANS, LAND ACQUISITION, DESIGN, AND</del>					
15		<del>CONSTRUCTION TO CONSTRUCT AND/OR REPAIR</del>					
16		<del>DEEP MONITOR WELLS STATEWIDE TO MONITOR</del>					
17		<del>THE HEALTH OF DRINKING WATER AQUIFERS,</del>					
18		<del>GROUND AND SITE IMPROVEMENTS, AND OTHER</del>					
19		<del>RELATED WORK.</del>					
20		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>2,000</del>	<del>A</del>	<del>2,000</del>	<del>A</del>
21							
22	<del>13.</del>	<del>PLANNING FOR WATER REUSE IN STATE AND</del>					
23		<del>COUNTY FACILITIES, STATEWIDE</del>					
24							
25		<del>PLANS TO CONDUCT A STATEWIDE</del>					
26		<del>ASSESSMENT TO UTILIZE RECLAIMED WATER FOR</del>					
27		<del>USES OTHER THAN DRINKING AND POTABLE</del>					
28		<del>WATER NEEDS IN 100% OF STATE AND COUNTY</del>					
29		<del>FACILITIES BY DECEMBER 31, 2045 PER HRS</del>					
30		<del>174C-31(G)(6), ACT 170, SLH 2016; CONDUCT</del>					
31		<del>STUDY FOR WATER SECURITY.</del>					
32		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del></del>	<del>A</del>	<del>1,000</del>	<del>A</del>
33							
34							

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**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>LNR405</del>	<del>CONSERVATION AND RESOURCES ENFORCEMENT</del>					
2							
3	<del>14.</del>	<del>DOCARE WAHIAWA SUBSTATION, OAHU</del>					
4							
5		<del>LAND ACQUISITION FOR WAHIAWA DLNR</del>					
6		<del>DOCARE SUBSTATION ON TMK 7-4-001-025.</del>					
7		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>1,000</del>	<del>C</del>	<del>C</del>	
8							
9	<del>LNR407</del>	<del>NATURAL AREA RESERVES AND WATERSHED MANAGEMENT</del>					
10							
11	<del>15.</del>	<del>WATERSHED PROTECTION AND INITIATIVES,</del>					
12		<del>STATEWIDE</del>					
13							
14		<del>PLANS AND CONSTRUCTION TO PROTECT AND</del>					
15		<del>RESTORE FORESTED WATERSHEDS AND OTHER</del>					
16		<del>WATER SUPPLIES, STATEWIDE; ALL PROJECT</del>					
17		<del>RELATED COSTS. THIS PROJECT WILL</del>					
18		<del>IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE</del>					
19		<del>GOAL TO PROTECT 30% OF PRIORITY WATERSHED</del>					
20		<del>FORESTS BY 2030. THE LEGISLATURE FINDS</del>					
21		<del>AND DECLARES THAT THE APPROPRIATION IS IN</del>					
22		<del>THE PUBLIC INTEREST AND FOR THE PUBLIC'S</del>					
23		<del>HEALTH, SAFETY AND GENERAL WELFARE OF THE</del>					
24		<del>STATE.</del>					
25		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>5,000</del>	<del>A</del>	<del>5,000</del>	<del>A</del>
26							
27							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
16.		<del>KOOLAU ENDANGERED TREE SNAIL PREDATOR PROOF FENCE, OAHU</del>					
		<del>CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE SNAIL SPECIES AND NATIVE FOREST IN OAHU; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</del>					
		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>150</del>	<del>A</del>	<del>150</del>	<del>A</del>
17.		<del>WEST MAUI TREE SNAIL PREDATOR PROOF FENCE, MAUI</del>					
		<del>CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE SNAIL SPECIES AND NATIVE FOREST IN WEST MAUI; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</del>					
		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>350</del>	<del>A</del>	<del>350</del>	<del>A</del>
18.		<del>PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS, KAUAI</del>					
		<del>CONSTRUCTION FOR UPGRADES TO THE ELECTRICAL SYSTEM, EXISTING GAS PUMP, AND ROOF REPAIRS.</del>					
		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>200</del>	<del>A</del>	<del>200</del>	<del>A</del>

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**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	E.	HEALTH					
2	HTH100	<del>COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING</del>					
3							
4	1.	<del>KALAUPAPA SETTLEMENT, REMEDIATION OF</del>					
5		<del>HAZARDOUS MATERIALS, MOLOKAI</del>					
6							
7		<del>DESIGN AND CONSTRUCTION FOR</del>					
8		<del>REMEDICATION OF HAZARDOUS MATERIALS FROM</del>					
9		<del>DESIGNATED KALAUPAPA SETTLEMENT</del>					
10		<del>STRUCTURES AND RELATED IMPROVEMENTS.</del>					
11		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>100</del>	<del>C</del>	<del>440</del>	<del>C</del>
12							
13	HTH211	<del>KAHUKU HOSPITAL</del>					
14							
15	2.	<del>LUMP SUM, KAHUKU MEDICAL CENTER</del>					
16		<del>PROJECTS, OAHU</del>					
17							
18		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
19		<del>FOR RENOVATION AND IMPROVEMENTS OF KAHUKU</del>					
20		<del>MEDICAL CENTER BUILDING AND CAMPUS.</del>					
21		<del>TOTAL FUNDING</del>	<del>HTH</del>	<del>1,000</del>	<del>A</del>	<del>5,000</del>	<del>A</del>
22							
23	HTH212	<del>HAWAII HEALTH SYSTEMS CORPORATION</del>	<del>REGIONS</del>				
24							
25	3.	<del>LUMP SUM HAWAII HEALTH SYSTEMS</del>					
26		<del>CORPORATION, IMPROVEMENTS AND</del>					
27		<del>RENOVATIONS, STATEWIDE</del>					
28							
29		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
30		<del>FOR THE HAWAII HEALTH SYSTEMS CORPORATION</del>					
31		<del>FOR IMPROVEMENTS AND RENOVATIONS</del>					
32		<del>INCLUDING RENOVATION AND/OR EXPANSION OF</del>					
33		<del>FACILITIES; GROUND AND SITE IMPROVEMENTS;</del>					
34		<del>EQUIPMENT AND APPURTENANCES.</del>					
35		<del>TOTAL FUNDING</del>	<del>HTH</del>	<del>12,000</del>	<del>A</del>	<del>15,500</del>	<del>A</del>
36							
37							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>4.</del>	<del>HILO MEDICAL CENTER, ICU AND MEDICAL</del>					
2		<del>SURGICAL UNIT EXPANSION, HAWAII</del>					
3							
4		<del>CONSTRUCTION AND EQUIPMENT FOR THE</del>					
5		<del>ICU AND MEDICAL SURGICAL UNIT EXPANSION.</del>					
6		<del>TOTAL FUNDING</del>	<del>HTH</del>	<del>50,000</del>	<del>A</del>		<del>A</del>
7							
8	<del>5.</del>	<del>KONA COMMUNITY HOSPITAL - PHARMACY</del>					
9		<del>EXPANSION, HAWAII</del>					
10							
11		<del>CONSTRUCTION AND EQUIPMENT FOR THE</del>					
12		<del>PRESCRIPTION DRUG COMPOUNDING FACILITY</del>					
13		<del>PHARMACY EXPANSION; GROUND AND SITE</del>					
14		<del>IMPROVEMENTS.</del>					
15		<del>TOTAL FUNDING</del>	<del>HTH</del>	<del>2,300</del>	<del>A</del>		<del>A</del>
16							
17	<del>6.</del>	<del>KONA COMMUNITY HOSPITAL - RISK OF</del>					
18		<del>CLOSURE INFRASTRUCTURE UPGRADES,</del>					
19		<del>HAWAII</del>					
20							
21		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
22		<del>EQUIPMENT FOR UPGRADES TO INFRASTRUCTURE</del>					
23		<del>AND OTHER IMPROVEMENTS TO MITIGATE THE</del>					
24		<del>RISK OF CLOSURE.</del>					
25		<del>TOTAL FUNDING</del>	<del>HTH</del>	<del>16,247</del>	<del>C</del>		<del>C</del>
26							
27	<del>7.</del>	<del>SAMUEL MAHELONA MEMORIAL HOSPITAL,</del>					
28		<del>CLINIC RENOVATION, KAUAI</del>					
29							
30		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
31		<del>FOR CLINIC EXPANSION.</del>					
32		<del>TOTAL FUNDING</del>	<del>HTH</del>	<del>1,000</del>	<del>C</del>		<del>C</del>
33							
34							



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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	8.	SAMUEL MAHELONA MEMORIAL HOSPITAL,					
2		KAUAI					
3							
4		PLANS AND DESIGN FOR MASTER PLANNING					
5		TO INCLUDE INFRASTRUCTURE, WATER, SEWER,					
6		AND INTERNAL/EXTERNAL TRANSPORTATION;					
7		ENGINEERING.					
8		TOTAL FUNDING	HTH	1,300	C		C
9							
10	9.	SAMUEL MAHELONA MEMORIAL HOSPITAL,					
11		NEW PSYCHIATRIC UNIT, KAUAI					
12							
13		PLANS, DESIGN AND CONSTRUCTION FOR A					
14		NEW PSYCHIATRIC UNIT AT THE SAMUEL					
15		MAHELONA MEMORIAL HOSPITAL.					
16		TOTAL FUNDING	HTH	7,400	C		C
17							
18	10.	SAMUEL MAHELONA MEMORIAL HOSPITAL,					
19		NEW PSYCHIATRIC UNIT, KAUAI					
20							
21		DESIGN, CONSTRUCTION, AND EQUIPMENT					
22		FOR A NEW PSYCHIATRIC UNIT AT THE SAMUEL					
23		MAHELONA MEMORIAL HOSPITAL.					
24		TOTAL FUNDING	HTH		C	7,500	C
25							
26	11.	SAMUEL MAHELONA MEMORIAL HOSPITAL,					
27		EMERGENCY DEPARTMENT EXPANSION, KAUAI					
28							
29		DESIGN, CONSTRUCTION, AND EQUIPMENT					
30		FOR EMERGENCY DEPARTMENT EXPANSION.					
31		TOTAL FUNDING	HTH		C	3,000	C
32							
33							

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O	FISCAL YEAR 2022-2023	M O
1	<del>12.</del>	<del>KAUAI VETERANS MEMORIAL HOSPITAL,</del>					
2		<del>OPERATING ROOM RENOVATION, KAUAI</del>					
3							
4		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
5		<del>FOR MODERNIZATION.</del>					
6		<del>TOTAL FUNDING</del>	<del>HTH</del>		<del>C</del>	<del>3,000</del>	<del>C</del>
7							
8	<del>HTH214</del>	<del>MAUI HEALTH SYSTEM, A KFH LLC</del>					
9							
10	<del>13.</del>	<del>LUMP SUM MAUI HEALTH SYSTEM,</del>					
11		<del>FACILITIES REPAIR, RENOVATIONS AND</del>					
12		<del>UPGRADES, MAUI AND LANAI</del>					
13							
14		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
15		<del>EQUIPMENT FOR IMPROVEMENTS, REPAIRS,</del>					
16		<del>RENOVATIONS, EXPANSION, MODERNIZATION AND</del>					
17		<del>UPGRADES TO MAUI MEMORIAL MEDICAL CENTER</del>					
18		<del>(MMMC), KULA HOSPITAL (KH), AND LANAI</del>					
19		<del>COMMUNITY HOSPITAL (LCH).</del>					
20		<del>TOTAL FUNDING</del>	<del>HTH</del>	<del>27,700</del>	<del>C</del>		<del>C</del>
21			<del>HTH</del>	<del>6,000</del>	<del>A</del>		<del>6,000 A</del>
22							
23	<del>HTH215</del>	<del>HHSC OAHU REGION</del>					
24							
25	<del>14.</del>	<del>LUMP SUM HAWAII HEALTH SYSTEMS</del>					
26		<del>CORPORATION, OAHU REGION, OAHU</del>					
27							
28		<del>DESIGN AND CONSTRUCTION FOR LUMP SUM</del>					
29		<del>PROJECTS FOR OAHU REGION.</del>					
30		<del>TOTAL FUNDING</del>	<del>HTH</del>	<del>2,000</del>	<del>C</del>		<del>500 C</del>
31			<del>HTH</del>	<del>3,000</del>	<del>A</del>		<del>3,000 A</del>
32							
33							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>HTH430</del>	<del>ADULT MENTAL HEALTH - INPATIENT</del>					
2							
3	<del>15.</del>	<del>HAWAII STATE HOSPITAL, NEW FACILITY</del>					
4		<del>FOR SECURE AND SEMI-SECURE</del>					
5		<del>STABILIZATION BEDS AND RELATED</del>					
6		<del>IMPROVEMENTS, OAHU</del>					
7							
8		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
9		<del>OF A NEW FACILITY FOR SECURE AND SEMI</del>					
10		<del>SECURE STABILIZATION BEDS ON HAWAII STATE</del>					
11		<del>HOSPITAL CAMPUS AND RELATED IMPROVEMENTS.</del>					
12		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>2,500</del>	<del>C</del>		<del>C</del>
13							
14	<del>HTH710</del>	<del>STATE LABORATORY SERVICES</del>					
15							
16	<del>16.</del>	<del>KAMAULEULE, REPAIRS AND MAINTENANCE,</del>					
17		<del>OAHU</del>					
18							
19		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
20		<del>EQUIPMENT FOR A BACK-UP GENERATOR AND</del>					
21		<del>OTHER RELATED IMPROVEMENTS.</del>					
22		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>5,600</del>	<del>C</del>		<del>C</del>
23							
24	<del>17.</del>	<del>KAMAULEULE, BIOSAFETY LEVEL 3</del>					
25		<del>LABORATORY, OAHU</del>					
26							
27		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
28		<del>FOR A BIOSAFETY LEVEL 3 LABORATORY ON THE</del>					
29		<del>ISLAND OF OAHU, TO PROVIDE FOR INFECTIOUS</del>					
30		<del>DISEASE WORK FOR AN IMMEDIATE RESPONSE TO</del>					
31		<del>A PUBLIC HEALTH CRISIS. FUNDS WILL</del>					
32		<del>SUPPLEMENT FEDERAL FUNDS THAT HAVE BEEN</del>					
33		<del>AWARDED FOR THIS PROJECT.</del>					
34		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>11,557</del>	<del>C</del>		<del>C</del>
35							
36							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>HTH907</del>	<del>GENERAL ADMINISTRATION</del>					
2							
3	<del>18.</del>	<del>DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE</del>					
4							
5							
6		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
7		<del>FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR</del>					
8		<del>HEALTH AND SAFETY, ACCESSIBILITY, AND</del>					
9		<del>OTHER CODE REQUIREMENTS.</del>					
10		<del>TOTAL FUNDING</del>	<del>ACS</del>	<del>1,000</del>	<del>A</del>	<del>1,000</del>	<del>A</del>
11							
12	<del>19.</del>	<del>KINAU HALE, MENTAL HEALTH CRISIS UNIT</del>					
13		<del>AND OTHER RELATED IMPROVEMENTS, OAHU</del>					
14							
15		<del>CONSTRUCTION FOR RENOVATION AND</del>					
16		<del>CONVERSION OF KINAU HALE 1ST FLOOR TO A</del>					
17		<del>MENTAL HEALTH CRISIS UNIT, INCLUDING</del>					
18		<del>STABILIZATION BEDS; RELOCATION OF</del>					
19		<del>EXISTING OFFICE SPACE.</del>					
20		<del>TOTAL FUNDING</del>	<del>ACS</del>	<del>C</del>	<del>100,000</del>	<del>C</del>	<del>100,000</del>
21							
22							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		<del>F. SOCIAL SERVICES</del>					
2		<del>HMS503 HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)</del>					
3							
4	1.	<del>KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) WATER SYSTEM IMPROVEMENTS, OAHU</del>					
5							
6							
7							
8		<del>DESIGN AND CONSTRUCTION TO ASSESS,</del>					
9		<del>REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER WATER SUPPLY SYSTEM.</del>					
10							
11							
12		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>4,900</del>	<del>C</del>		<del>C</del>
13							
14	2.	<del>KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) SEWER SYSTEM IMPROVEMENTS, OAHU</del>					
15							
16							
17							
18		<del>DESIGN AND CONSTRUCTION TO ASSESS,</del>					
19		<del>REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER SEWER SYSTEM.</del>					
20							
21		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>1,550</del>	<del>C</del>		<del>C</del>
22							
23							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>DEF112</del>	<del>SERVICES TO VETERANS</del>					
2							
3	<del>3.</del>	<del>VETERANS CEMETERY RESTORATION AND IMPROVEMENTS, STATEWIDE</del>					
4							
5							
6		<del>DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE, INCLUDING BUT NOT LIMITED TO RESTORATION, REALIGNMENT, REPLACEMENT, REPAIRS, RENOVATIONS, AND OTHER ASSOCIATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
7							
8							
9							
10							
11							
12							
13							
14		<del>TOTAL FUNDING</del>	<del>DEF</del>	<del>1,100</del>	<del>A</del>	<del>A</del>	
15			<del>DEF</del>		<del>P</del>	<del>6,000</del>	<del>P</del>
16							
17	<del>4.</del>	<del>HAWAII STATE VETERANS CEMETERY GLOBAL WAR ON TERRORISM MEMORIAL, OAHU</del>					
18							
19							
20		<del>PLANS AND DESIGN FOR A MEMORIAL TO HONOR SERVICE MEMBERS OF THE RECENT CONFLICTS IN THE PERSIAN GULF, IRAQ, AFGHANISTAN, AND THE VARIOUS THEATERS OF THE GLOBAL WAR ON TERRORISM, TO BE LOCATED AT THE HAWAII STATE VETERANS CEMETERY IN KANEOHE ON THE ISLAND OF OAHU, AND REPLICAS OF THE MEMORIAL TO BE LOCATED AT THE STATE VETERANS CEMETERIES STATEWIDE.</del>					
21							
22							
23							
24							
25							
26							
27							
28							
29							
30		<del>TOTAL FUNDING</del>	<del>DEF</del>	<del>250</del>	<del>C</del>	<del>C</del>	
31							
32							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	5.	<del>HOOLEHUA VETERANS CEMETERY UPGRADES</del>					
2		<del>AND SITE IMPROVEMENTS, MOLOKAI</del>					
3							
4		<del>DESIGN AND CONSTRUCTION FOR VARIOUS</del>					
5		<del>IMPROVEMENTS TO THE HOOLEHUA STATE</del>					
6		<del>VETERANS CEMETERY ON MOLOKAI. THIS</del>					
7		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
8		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
9		<del>REIMBURSEMENT.</del>					
10		<del>TOTAL FUNDING</del>	<del>ACS</del>	<del>65</del>	<del>A</del>		<del>A</del>
11			<del>ACS</del>		<del>P</del>	<del>585</del>	<del>P</del>
12							
13	<del>HMS220</del>	<del>RENTAL HOUSING SERVICES</del>					
14							
15	6.	<del>LUMP SUM HAWAII PUBLIC HOUSING</del>					
16		<del>AUTHORITY, DEVELOPMENT, IMPROVEMENTS,</del>					
17		<del>AND RENOVATIONS, STATEWIDE</del>					
18							
19		<del>PLAN, DESIGN, CONSTRUCTION, AND</del>					
20		<del>EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE</del>					
21		<del>PUBLIC HOUSING FACILITIES, INCLUDING</del>					
22		<del>BUILDING AND SITE IMPROVEMENTS,</del>					
23		<del>INFRASTRUCTURE, EQUIPMENT, AND</del>					
24		<del>APPURTENANCES. PROJECT COSTS ARE ALL</del>					
25		<del>RELATED AND ASSOCIATED EXPENDITURES.</del>					
26		<del>TOTAL FUNDING</del>	<del>HMS</del>	<del>5,000</del>	<del>C</del>	<del>5,000</del>	<del>G</del>
27			<del>HMS</del>	<del>5,000</del>	<del>A</del>	<del>5,000</del>	<del>A</del>
28							
29	7.	<del>KALIHI VALLEY HOMES, OAHU</del>					
30							
31		<del>DESIGN AND CONSTRUCTION FOR</del>					
32		<del>DEMOLITION AND DISPOSAL OF COMMUNITY</del>					
33		<del>CENTER.</del>					
34		<del>TOTAL FUNDING</del>	<del>HMS</del>	<del>400</del>	<del>A</del>	<del>800</del>	<del>A</del>
35							
36							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>8.</del>	<del>KALIHI VALLEY HOMES, OAHU</del>					
2		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
3		<del>INTERIOR AND EXTERIOR REPAIRS, UPGRADES</del>					
4		<del>AND SAFETY IMPROVEMENTS; EQUIPMENT AND</del>					
5		<del>APPURTENANCES.</del>					
6		<del>TOTAL FUNDING</del>	<del>HMS</del>	<del>4,400</del>	<del>C</del>	<del>C</del>	
7							
8	<del>9.</del>	<del>KAPAA PUBLIC HOUSING PROJECT, KAUAI</del>					
9		<del>PLANS AND DESIGN FOR HOUSING UNITS AT</del>					
10		<del>THE KAPAA PUBLIC HOUSING PROJECT SITE IN</del>					
11		<del>KAPAA, KAUAI, INCLUDING THE DEVELOPMENT</del>					
12		<del>OF REPLACEMENT PUBLIC HOUSING UNITS, AND</del>					
13		<del>ADDITIONAL HOUSING UNITS COMPRISED OF A</del>					
14		<del>MIX OF SUPPORTIVE HOUSING, AFFORDABLE</del>					
15		<del>HOUSING, AND WORKFORCE HOUSING.</del>					
16		<del>TOTAL FUNDING</del>	<del>HMS</del>	<del>2,000</del>	<del>C</del>	<del>C</del>	
17							
18							
19							
20	<del>HHL602</del>	<del>PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS</del>					
21							
22	<del>10.</del>	<del>LUMP SUM REPAIR AND MAINTENANCE,</del>					
23		<del>HAWAIIAN HOME LANDS EXISTING</del>					
24		<del>INFRASTRUCTURE, STATEWIDE</del>					
25		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
26		<del>EQUIPMENT FOR REPAIR AND MAINTENANCE OF</del>					
27		<del>EXISTING INFRASTRUCTURE ON VARIOUS</del>					
28		<del>HAWAIIAN HOME LANDS, STATEWIDE.</del>					
29		<del>TOTAL FUNDING</del>	<del>HHL</del>	<del>20,000</del>	<del>C</del>	<del>20,000</del>	<del>C</del>
30							
31							
32							



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## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>G. FORMAL EDUCATION</del>						
2	<del>EDN100 SCHOOL-BASED BUDGETING</del>						
3							
4	<del>1. LUMP SUM CIP - FEDERAL GRANTS,</del>						
5	<del>STATEWIDE</del>						
6							
7	<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>						
8	<del>REPLACEMENT OR RENOVATED BUILDINGS OR</del>						
9	<del>REPLACEMENT SCHOOLS; GROUND AND SITE</del>						
10	<del>IMPROVEMENTS; EQUIPMENT AND</del>						
11	<del>APPURTENANCES. THIS PROJECT IS DEEMED</del>						
12	<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>						
13	<del>FINANCING AND/OR REIMBURSEMENT.</del>						
14	<del>TOTAL FUNDING</del>			<del>EDN</del>	<del>25,600 C</del>	<del>36,000 C</del>	
15				<del>EDN</del>	<del>102,400 P</del>	<del>144,000 P</del>	
16							
17	<del>2. LUMP SUM CIP - DEFERRED MAINTENANCE</del>						
18	<del>PROJECTS, STATEWIDE</del>						
19							
20	<del>PLANS, DESIGN, AND CONSTRUCTION TO</del>						
21	<del>MAINTAIN AND IMPROVE FACILITIES AND</del>						
22	<del>INFRASTRUCTURE, INCLUDING HAZARDOUS</del>						
23	<del>MATERIALS REMEDIATION; GROUND AND SITE</del>						
24	<del>IMPROVEMENTS; EQUIPMENT AND</del>						
25	<del>APPURTENANCES.</del>						
26	<del>TOTAL FUNDING</del>			<del>EDN</del>	<del>71,760 A</del>	<del>45,000 A</del>	
27							
28	<del>3. LUMP SUM CIP - INSTRUCTIONAL,</del>						
29	<del>STATEWIDE</del>						
30							
31	<del>DESIGN, AND CONSTRUCTION FOR EQUITY,</del>						
32	<del>INCLUDING RENOVATION, EXPANSION AND/OR</del>						
33	<del>REPLACEMENT OF FACILITIES; GROUND AND</del>						
34	<del>SITE IMPROVEMENTS; EQUIPMENT AND</del>						
35	<del>APPURTENANCES.</del>						
36	<del>TOTAL FUNDING</del>			<del>EDN</del>	<del>2,500 C</del>	<del>11,000 C</del>	
37							
38							

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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	4.	<del>AHUIMANU ELEMENTARY SCHOOL, OAHU</del>					
2		<del>DESIGN AND CONSTRUCTION FOR AN ACCESS</del>					
3		<del>LANE; GROUND AND SITE IMPROVEMENTS;</del>					
4		<del>EQUIPMENT AND APPURTENANCES.</del>					
5		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>680</del>	<del>C</del>	<del>C</del>	
6							
7							
8	5.	<del>AIEA HIGH SCHOOL, OAHU</del>					
9		<del>DESIGN AND CONSTRUCTION FOR NEW</del>					
10		<del>FOOTBALL FIELD AND TRACK, REPLACE TRACK</del>					
11		<del>AND GRASS FOOTBALL FIELD WITH SYNTHETIC</del>					
12		<del>TRACK AND FIELD.</del>					
13		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>7,000</del>	<del>C</del>	<del>C</del>	
14							
15							
16	6.	<del>AIEA INTERMEDIATE SCHOOL, OAHU</del>					
17		<del>DESIGN FOR AN OUTDOOR GATHERING AREA</del>					
18		<del>TO INCLUDE A STAGE, ASSOCIATED SEATING,</del>					
19		<del>AND OTHER NECESSARY INFRASTRUCTURE;</del>					
20		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
21		<del>AND APPURTENANCES.</del>					
22		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>500</del>	<del>C</del>	<del>C</del>	
23							
24							
25	7.	<del>ALIAMANU ELEMENTARY SCHOOL, OAHU</del>					
26		<del>DESIGN AND CONSTRUCTION FOR COVERED</del>					
27		<del>PLAYCOURT AND PEDESTRIAN ACCESS</del>					
28		<del>IMPROVEMENTS; GROUND AND SITE</del>					
29		<del>IMPROVEMENTS;</del>					
30		<del>EQUIPMENT.</del>					
31		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>4,500</del>	<del>C</del>	<del>C</del>	
32							
33							
34							

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O	FISCAL YEAR 2022-2023	M O
1	8.	<del>ALIIOLANI ELEMENTARY SCHOOL, OAHU</del>					
2		<del>PLANS, DESIGN AND CONSTRUCTION FOR A</del>					
3		<del>CAMPUS PERIMETER FENCE; GROUND AND SITE</del>					
4		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
5		<del>APPURTENANCES.</del>					
6		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,000 C</del>			<del>C</del>
7							
8							
9	9.	<del>ALVAH A SCOTT ELEMENTARY SCHOOL, OAHU</del>					
10		<del>DESIGN AND CONSTRUCTION FOR NEW</del>					
11		<del>OFFICE AREA AND HEALTH ROOM.</del>					
12		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>C</del>		<del>2,200 C</del>	
13							
14							
15	10.	<del>BALDWIN HIGH SCHOOL, MAUI</del>					
16		<del>DESIGN AND CONSTRUCTION FOR ALL</del>					
17		<del>WEATHER ATHLETIC TRACK AND FIELD,</del>					
18		<del>PE/ATHLETIC FACILITIES, AND OTHER RELATED</del>					
19		<del>FACILITIES AND IMPROVEMENTS; GROUND AND</del>					
20		<del>SITE IMPROVEMENTS; EQUIPMENT.</del>					
21		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,500 C</del>		<del>10,000 C</del>	
22							
23							
24	11.	<del>BALDWIN HIGH SCHOOL, MAUI</del>					
25		<del>DESIGN AND CONSTRUCTION FOR PE AND</del>					
26		<del>ATHLETIC FACILITIES, AND OTHER ATHLETIC</del>					
27		<del>FACILITIES IMPROVEMENTS; GROUND AND SITE</del>					
28		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
29		<del>APPURTENANCES.</del>					
30		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>12,500 C</del>			<del>C</del>
31							
32							
33							

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>12.</del>	<del>BENJAMIN PARKER ELEMENTARY SCHOOL,</del>					
2		<del>OAHU</del>					
3							
4		<del>DESIGN AND CONSTRUCTION FOR NEW</del>					
5		<del>ELEVATOR FOR BUILDING D AND COVERED</del>					
6		<del>WALKWAYS CONNECTING BUILDINGS C, D, AND</del>					
7		<del>H.</del>					
8		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>3,500</del>	<del>C</del>	<del>C</del>	
9							
10	<del>13.</del>	<del>BLANCHE POPE ELEMENTARY SCHOOL, OAHU</del>					
11		<del>CONSTRUCTION FOR A NEW FREE STANDING</del>					
12		<del>BUILDING TO HOUSE THE EXISTING HAWAIIAN-</del>					
13		<del>LANGUAGE IMMERSION PROGRAM AND ENGLISH-</del>					
14		<del>LANGUAGE PRESCHOOL.</del>					
15		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>5,000</del>	<del>C</del>	<del>C</del>	
16							
17							
18	<del>14.</del>	<del>CAMPBELL HIGH SCHOOL, OAHU</del>					
19		<del>DESIGN AND CONSTRUCTION FOR ATHLETIC</del>					
20		<del>STADIUM AND SUPPORT FACILITIES PER MASTER</del>					
21		<del>PLAN; GROUND AND SITE IMPROVEMENTS;</del>					
22		<del>EQUIPMENT AND APPURTENANCES.</del>					
23		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,000</del>	<del>C</del>	<del>C</del>	
24							
25							
26	<del>15.</del>	<del>ERNEST BOWEN DESILVA ELEMENTARY</del>					
27		<del>SCHOOL, HAWAII</del>					
28		<del>PLANS AND DESIGN FOR NEW CLASSROOM</del>					
29		<del>BUILDING.</del>					
30		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>3,000</del>	<del>C</del>	<del>C</del>	
31							
32							
33							

S . B . N O . 2234

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	16.	<del>HAKALAU ELEMENTARY SCHOOL, HAWAII</del>					
2		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
3		<del>MITIGATION OF LEAD PAINT, EQUIPMENT AND</del>					
4		<del>APPURTENANCES.</del>					
5		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>80</del>	<del>A</del>	<del>A</del>	
6							
7							
8	17.	<del>HANA HIGH AND ELEMENTARY SCHOOL, MAUI</del>					
9		<del>PLANS, DESIGN, AND CONSTRUCTION FOR A</del>					
10		<del>MULTIPURPOSE ATHLETIC FIELD, EQUIPMENT</del>					
11		<del>AND APPURTENANCES.</del>					
12		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,300</del>	<del>C</del>	<del>C</del>	
13							
14							
15	18.	<del>HIGHLANDS INTERMEDIATE SCHOOL, OAHU</del>					
16		<del>PLANS, DESIGN, AND CONSTRUCTION FOR A</del>					
17		<del>COVERED BUS STOP AND SEATING AREA,</del>					
18		<del>EQUIPMENT AND APPURTENANCES.</del>					
19		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,200</del>	<del>C</del>	<del>C</del>	
20							
21							
22	19.	<del>HILO INTERMEDIATE SCHOOL, HAWAII</del>					
23		<del>CONSTRUCTION FOR DEMOLITION OF SCHOOL</del>					
24		<del>GYMNASIUM.</del>					
25		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,000</del>	<del>A</del>	<del>A</del>	
26							
27							
28							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	20.	<del>HOKULANI ELEMENTARY SCHOOL, OAHU</del>					
2		<del>CONSTRUCTION FOR REPAIRS AND</del>					
3		<del>MAINTENANCE, INCLUDING REPAINTING,</del>					
4		<del>REPAVING PARKING LOT AND OTHER RELATED</del>					
5		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
6		<del>APPURTENANCES.</del>					
7							
8		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,350</del>	<del>C</del>		<del>C</del>
9			<del>EDN</del>	<del>650</del>	<del>A</del>		<del>A</del>
10							
11	21.	<del>HOLUALOA ELEMENTARY SCHOOL, HAWAII</del>					
12		<del>CONSTRUCTION FOR DEFERRED MAINTENANCE</del>					
13		<del>AND MOLD MITIGATION.</del>					
14							
15		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>250</del>	<del>A</del>		<del>A</del>
16							
17	22.	<del>HONOKAA HIGH AND INTERMEDIATE SCHOOL,</del>					
18		<del>HAWAII</del>					
19		<del>DESIGN AND CONSTRUCTION FOR UPGRADES</del>					
20		<del>AND IMPROVEMENTS TO SCIENCE/STEM</del>					
21		<del>FACILITIES.</del>					
22							
23		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,400</del>	<del>C</del>		<del>C</del>
24							
25	23.	<del>IAO INTERMEDIATE SCHOOL, MAUI</del>					
26		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
27		<del>DEMOLITION AND DUE DILIGENCE FOR LAND</del>					
28		<del>ADJACENT TO SCHOOL CAMPUS.</del>					
29							
30		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>150</del>	<del>C</del>		<del>C</del>
31							
32							

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9	24.	<del>ILIMA INTERMEDIATE SCHOOL, OAHU PLANS AND DESIGN FOR A NEW BUILDING TO INCLUDE A PERFORMING ARTS CENTER, ASSOCIATED PARKING FACILITIES, AND IMPROVEMENTS.</del>	<del>EDN</del>	<del>2,500</del>	<del>C</del>	<del>C</del>	<del>C</del>
10 11 12 13 14 15 16	25.	<del>JARRETT INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENT FOR BASKETBALL COURT, GROUND AND SITE IMPROVEMENT, EQUIPMENT AND APPURTENANCE.</del>	<del>EDN</del>	<del>500</del>	<del>C</del>	<del>C</del>	<del>C</del>
17 18 19 20 21 22	26.	<del>KAAAWA ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.</del>	<del>EDN</del>	<del>3,000</del>	<del>C</del>	<del>C</del>	<del>C</del>
23 24 25 26 27 28 29 30 31	27.	<del>KAAHUMANU ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES AND RENOVATIONS OF 1ST FLOOR RESTROOMS TO ENSURE ADA COMPLIANCE; EQUIPMENT AND APPURTENANCES.</del>	<del>EDN</del>	<del>1,500</del>	<del>C</del>	<del>C</del>	<del>C</del>

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	28.	<del>KAALA ELEMENTARY SCHOOL, OAHU</del>					
2		<del>PLANS, DESIGN, AND CONSTRUCTION FOR A</del>					
3		<del>COVERED PLAYCOURT, EQUIPMENT AND</del>					
4		<del>APPURTENANCES.</del>					
5		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>4,300</del>	<del>C</del>	<del>C</del>	
6							
7	29.	<del>KAHAKAI ELEMENTARY SCHOOL, HAWAII</del>					
8		<del>DESIGN AND CONSTRUCTION FOR PARKING</del>					
9		<del>LOT IMPROVEMENTS, PAVEMENT AND EXTENSION</del>					
10		<del>OF ACCESS ROAD, GROUND AND SITE</del>					
11		<del>IMPROVEMENTS.</del>					
12		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,500</del>	<del>C</del>	<del>C</del>	
13							
14	30.	<del>KAHUKU HIGH AND INTERMEDIATE SCHOOL,</del>					
15		<del>OAHU</del>					
16		<del>CONSTRUCTION FOR VARIOUS CAMPUS</del>					
17		<del>IMPROVEMENTS, INCLUDING REMOVAL OF</del>					
18		<del>CEILING DEBRIS, FAN INSTALLATION,</del>					
19		<del>REFINISHING OF FOYER TILES, AND</del>					
20		<del>IMPROVEMENTS TO LOCKER ROOMS AND</del>					
21		<del>RESTROOMS,</del>					
22		<del>EQUIPMENT AND APPURTENANCES.</del>					
23		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>3,000</del>	<del>C</del>	<del>C</del>	
24			<del>EDN</del>	<del>1,000</del>	<del>A</del>	<del>A</del>	
25							
26	31.	<del>KAILUA HIGH SCHOOL, OAHU</del>					
27		<del>DESIGN AND CONSTRUCTION FOR ATHLETIC</del>					
28		<del>FACILITIES AND OTHER RELATED</del>					
29		<del>IMPROVEMENTS.</del>					
30		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>C</del>	<del>7,500</del>	<del>C</del>	
31							
32							
33							
34							
35							
36							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	32.	<del>KAIMUKI HIGH SCHOOL, OAHU</del>					
2		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
3		<del>CAMPUS SECURITY UPGRADES INCLUDING FULL</del>					
4		<del>PERIMETER SECURITY FENCING; EQUIPMENT AND</del>					
5		<del>APPURTENANCES.</del>					
6		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>4,000</del>	<del>C</del>	<del>C</del>	
7							
8	33.	<del>KAIMUKI MIDDLE SCHOOL, OAHU</del>					
9		<del>EQUIPMENT AND APPURTENANCES FOR NEW</del>					
10		<del>WRESTLING MATS.</del>					
11		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>50</del>	<del>A</del>	<del>A</del>	
12							
13	34.	<del>KAIMUKI MIDDLE SCHOOL, OAHU</del>					
14		<del>PLANS, DESIGN, CONSTRUCTION,</del>					
15		<del>EQUIPMENT AND APPURTENANCES FOR WALKWAY</del>					
16		<del>IMPROVEMENTS.</del>					
17		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>805</del>	<del>C</del>	<del>C</del>	
18							
19	35.	<del>KAISER HIGH SCHOOL, OAHU</del>					
20		<del>PLANS AND DESIGN FOR A PERFORMING</del>					
21		<del>ARTS AND VISUAL ARTS COMPLEX.</del>					
22		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,500</del>	<del>C</del>	<del>C</del>	
23							
24	36.	<del>KALIHI KAI ELEMENTARY SCHOOL, OAHU</del>					
25		<del>CONSTRUCTION FOR ELECTRICAL UPGRADES</del>					
26		<del>FOR C BUILDING; EQUIPMENT AND</del>					
27		<del>APPURTENANCES</del>					
28		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>21</del>	<del>C</del>	<del>C</del>	
29							
30							
31							
32							
33							
34							
35							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	37.	<del>KALIHI UKA ELEMENTARY SCHOOL, OAHU</del>					
2		<del>DESIGN AND CONSTRUCTION FOR SCHOOL</del>					
3		<del>IMPROVEMENTS, INCLUDING THE STABILIZATION</del>					
4		<del>OF BUILDINGS A AND C AND PERIMETER</del>					
5		<del>SECURITY FENCES, GROUND AND SITE</del>					
6		<del>IMPROVEMENTS; EQUIPMENT.</del>					
7		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>8,200</del>	<del>C</del>	<del>C</del>	
8							
9							
10	38.	<del>KAMEHAMEHA III ELEMENTARY SCHOOL,</del>					
11		<del>MAUI</del>					
12		<del>CONSTRUCTION FOR AIR CONDITIONING</del>					
13		<del>UNIT REPLACEMENTS; EQUIPMENT AND</del>					
14		<del>APPURTENANCES.</del>					
15		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>875</del>	<del>C</del>	<del>C</del>	
16							
17							
18	39.	<del>KANEOHE ELEMENTARY SCHOOL, OAHU</del>					
19		<del>PLANS, DESIGN, AND CONSTRUCTION FOR A</del>					
20		<del>COVERED DECK EXTENDING OFF THE CAFETERIA;</del>					
21		<del>EQUIPMENT AND APPURTENANCES.</del>					
22		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,500</del>	<del>C</del>	<del>C</del>	
23							
24							
25	40.	<del>KANEOHE ELEMENTARY SCHOOL, OAHU</del>					
26		<del>PLANS, DESIGN, AND CONSTRUCTION FOR A</del>					
27		<del>COVERED PLAY COURT; GROUND SITE</del>					
28		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
29		<del>APPURTENANCES.</del>					
30		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>800</del>	<del>C</del>	<del>C</del>	
31							
32							
33							

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**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	41.	<del>KANOELANI ELEMENTARY SCHOOL, OAHU</del>					
2		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
3		<del>CLASSROOM EXPANSION TO INCLUDE RESTROOM</del>					
4		<del>FACILITIES FOR SPECIAL EDUCATION</del>					
5		<del>STUDENTS; GROUND AND SITE IMPROVEMENTS;</del>					
6		<del>EQUIPMENT AND APPURTENANCES.</del>					
7		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>550</del>	<del>C</del>	<del>C</del>	
8							
9	42.	<del>KAPAA ELEMENTARY SCHOOL, KAUAI</del>					
10		<del>CONSTRUCTION FOR A COVERED WALKWAY</del>					
11		<del>AND ELECTRICAL UPGRADES.</del>					
12		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>7,200</del>	<del>C</del>	<del>C</del>	
13							
14	43.	<del>KAPAA HIGH SCHOOL, KAUAI</del>					
15		<del>PLANS AND DESIGN FOR NEW KAPAA HIGH</del>					
16		<del>SCHOOL GYM.</del>					
17		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,500</del>	<del>C</del>	<del>C</del>	
18							
19	44.	<del>KAPALAMA ELEMENTARY SCHOOL, OAHU</del>					
20		<del>CONSTRUCTION AND EQUIPMENT TO PROVIDE</del>					
21		<del>NEW PLAYGROUND EQUIPMENT FOR PLAY AREA</del>					
22		<del>SITES.</del>					
23		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>400</del>	<del>A</del>	<del>A</del>	
24							
25							
26							
27							
28							
29							

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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9	45.	<del>KAUMUALII ELEMENTARY SCHOOL, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR A NEW ACCESS ROAD AND PARKING LOT TO INCLUDE NEW ADA ACCESSIBLE PARKING STALLS; EQUIPMENT AND APPURTENANCES.</del>	<del>EDN</del>	<del>3,000</del>	<del>A</del>	<del></del>	<del>A</del>
10 11 12 13 14 15 16	46.	<del>KEALAKEHE ELEMENTARY SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR A NEW CAFETERIA BUILDING AND AIR CONDITIONING SYSTEM; EQUIPMENT AND APPURTENANCES.</del>	<del>EDN</del>	<del>6,000</del>	<del>C</del>	<del></del>	<del>C</del>
17 18 19 20 21 22 23 24	47.	<del>KEALAKEHE INTERMEDIATE SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR INSTALLATION OF ROOF COVER AND RESURFACING OF BASKETBALL AND VOLLEYBALL COURTS; EQUIPMENT AND APPURTENANCES.</del>	<del>EDN</del>	<del>5,000</del>	<del>C</del>	<del></del>	<del>C</del>
25 26 27 28 29 30 31 32 33	48.	<del>KEKAHA ELEMENTARY SCHOOL, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAY COURT, GROUND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>	<del>EDN</del>	<del>4,400</del>	<del>C</del>	<del></del>	<del>C</del>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	49.	<del>KING INTERMEDIATE SCHOOL, OAHU</del>					
2		<del>DESIGN AND CONSTRUCTION FOR CAMPUS</del>					
3		<del>COVERED WALKWAYS AND SIDEWALK REPAIRS,</del>					
4		<del>EQUIPMENT AND APPURTENANCES.</del>					
5		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>400</del>	<del>C</del>	<del>C</del>	
6							
7							
8	50.	<del>KING INTERMEDIATE SCHOOL, OAHU</del>					
9		<del>DESIGN AND CONSTRUCTION FOR</del>					
10		<del>IMPROVEMENTS AND UPGRADES FOR THE CAMPUS,</del>					
11		<del>REPAIR/RESTORE THE GYMNASIUM FLOOR, AND</del>					
12		<del>INSTALL ELECTRICAL UPGRADES INCLUDING NEW</del>					
13		<del>TRANSFORMER AND/OR PANEL BOARD TO SUPPORT</del>					
14		<del>ADDITIONAL AIR CONDITIONING UNITS IN</del>					
15		<del>BUILDINGS B, C, E, AND I; GROUND AND SITE</del>					
16		<del>IMPROVEMENTS, EQUIPMENT.</del>					
17		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,460</del>	<del>C</del>	<del>C</del>	
18							
19							
20	51.	<del>KING INTERMEDIATE SCHOOL, OAHU</del>					
21		<del>DESIGN AND CONSTRUCTION FOR</del>					
22		<del>RESURFACING OF OUTDOOR PLAY COURTS,</del>					
23		<del>EQUIPMENT AND APPURTENANCES.</del>					
24		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>680</del>	<del>C</del>	<del>C</del>	
25							
26							
27	52.	<del>KIPAPA ELEMENTARY SCHOOL, OAHU</del>					
28		<del>DESIGN AND CONSTRUCTION FOR NEW</del>					
29		<del>COVERED PLAYCOURT; GROUND AND SITE</del>					
30		<del>IMPROVEMENTS, EQUIPMENT AND</del>					
31		<del>APPURTENANCES.</del>					
32		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,500</del>	<del>C</del>	<del>C</del>	
33							
34							
35							

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## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>53.</del>	<del>KIPAPA ELEMENTARY SCHOOL, OAHU</del>					
2							
3		<del>DESIGN AND CONSTRUCTION FOR CAFETERIA</del>					
4		<del>AIR CONDITIONING, GROUND AND SITE</del>					
5		<del>IMPROVEMENTS, EQUIPMENT AND</del>					
6		<del>APPURTENANCES.</del>					
7		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,600</del>	<del>C</del>	<del>C</del>	
8							
9	<del>54.</del>	<del>KULA ELEMENTARY SCHOOL, MAUI</del>					
10							
11		<del>DESIGN AND CONSTRUCTION FOR A</del>					
12		<del>MULTIPURPOSE BUILDING WITH KITCHEN AND</del>					
13		<del>INFRASTRUCTURE IMPROVEMENTS AT KEOKEA,</del>					
14		<del>GROUND AND SITE IMPROVEMENTS, EQUIPMENT</del>					
15		<del>AND</del>					
16		<del>APPURTENANCES.</del>					
17		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>7,000</del>	<del>C</del>	<del>C</del>	
18							
19	<del>55.</del>	<del>LAIE ELEMENTARY SCHOOL, OAHU</del>					
20							
21		<del>CONSTRUCTION FOR CAMPUS IMPROVEMENTS,</del>					
22		<del>INCLUDING BUT NOT LIMITED TO RENOVATION</del>					
23		<del>OF WATER SYSTEMS AND SEPTIC MITIGATION,</del>					
24		<del>EQUIPMENT AND APPURTENANCES.</del>					
25		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,000</del>	<del>C</del>	<del>C</del>	
26							
27	<del>56.</del>	<del>LANAI HIGH AND ELEMENTARY SCHOOL,</del>					
28		<del>LANAI</del>					
29							
30		<del>CONSTRUCTION FOR REPAIRS TO THE</del>					
31		<del>ROOFING OF VARIOUS BUILDINGS AND</del>					
32		<del>GYMNASIUM FLOORING, EQUIPMENT AND</del>					
33		<del>APPURTENANCES.</del>					
34		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,500</del>	<del>C</del>	<del>C</del>	
35							
36							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	57.	<del>LANAI HIGH AND ELEMENTARY SCHOOL,</del>					
2		<del>LANAI</del>					
3							
4		<del>DESIGN, CONSTRUCTION AND EQUIPMENT</del>					
5		<del>FOR UPGRADES AND IMPROVEMENTS AT LANAI</del>					
6		<del>HIGH AND ELEMENTARY SCHOOL, PROJECTS MAY</del>					
7		<del>INCLUDE BUT ARE NOT LIMITED TO GYM AND</del>					
8		<del>FLOOR, ROOF REPAIRS, TEACHER HOUSING,</del>					
9		<del>BASKETBALL AND TENNIS COURTS AND</del>					
10		<del>PLAYFIELD,</del>					
11		<del>EXTERIOR AND INTERIOR PAINTING, AND</del>					
12		<del>BUILDING COMPRESSOR; GROUND AND SITE</del>					
13		<del>IMPROVEMENTS; AND OTHER RELATED UPGRADES</del>					
14		<del>AND IMPROVEMENTS.</del>					
15		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>A</del>		<del>5,000 A</del>
16							
17	58.	<del>LEILEHUA HIGH SCHOOL, ADMINISTRATION</del>					
18		<del>BUILDING, OAHU</del>					
19							
20		<del>PLANS, DESIGN, CONSTRUCTION AND</del>					
21		<del>EQUIPMENT FOR A NEW ADMINISTRATION</del>					
22		<del>BUILDING; GROUND AND SITE IMPROVEMENTS;</del>					
23		<del>EQUIPMENT AND APPURTENANCES.</del>					
24		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>18,000 C</del>		<del>C</del>
25							
26	59.	<del>LEILEHUA HIGH SCHOOL, HUGH YOSHIDA</del>					
27		<del>STADIUM, OAHU</del>					
28							
29		<del>DESIGN AND CONSTRUCTION FOR</del>					
30		<del>IMPROVEMENTS FOR HUGH YOSHIDA STADIUM,</del>					
31		<del>REPLACE STADIUM TURF AND OVERLAY TRACK.</del>					
32		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>1,630 C</del>		<del>C</del>
33			<del>EDN</del>		<del>2,000 A</del>		<del>A</del>
34							
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S.B. NO. 2234

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	60.	<del>LIHIKAI ELEMENTARY SCHOOL, MAUI</del>					
2		<del>DESIGN AND CONSTRUCTION AND EQUIPMENT</del>					
3		<del>FOR COMMUNICATION AND ELECTRICAL</del>					
4		<del>UPGRADES, AND OTHER RELATED IMPROVEMENTS,</del>					
5		<del>GROUND AND SITE IMPROVEMENTS.</del>					
6		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>A</del>		<del>650 A</del>
7							
8							
9	61.	<del>LIHOLIHO ELEMENTARY SCHOOL, OAHU</del>					
10		<del>PLANS, DESIGN, AND CONSTRUCTION FOR A</del>					
11		<del>COVERED BASKETBALL COURT, EQUIPMENT AND</del>					
12		<del>APPURTENANCES.</del>					
13		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>465 C</del>		<del>C</del>
14							
15							
16	62.	<del>LINCOLN ELEMENTARY SCHOOL, OAHU</del>					
17		<del>DESIGN AND CONSTRUCTION FOR</del>					
18		<del>ELECTRICAL UPGRADES ASSOCIATED WITH AIR</del>					
19		<del>CONDITIONING FOR CLASSROOMS, EQUIPMENT</del>					
20		<del>AND APPURTENANCES.</del>					
21		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>200 C</del>		<del>C</del>
22							
23							
24	63.	<del>LINCOLN ELEMENTARY SCHOOL, OAHU</del>					
25		<del>PLANS AND DESIGN FOR A MASTER PLAN</del>					
26		<del>FOR CAMPUS IMPROVEMENTS, INCLUDING A</del>					
27		<del>COVERED PLAYCOURT.</del>					
28		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>150 C</del>		<del>C</del>
29							
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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8	<del>64.</del>	<del>LINCOLN ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A RAISED CROSSWALK ALONG THE AUWAIOLIMU STREET ACCESS TO CAMPUS; EQUIPMENT AND APPURTENANCES.</del>	<del>EDN</del>	<del>130</del>	<del>C</del>	<del>C</del>	<del>C</del>
9 10 11 12 13 14 15 16 17 18	<del>65.</del>	<del>LOKELANI INTERMEDIATE SCHOOL, MAUI CONSTRUCTION FOR PARKING LOT RESURFACING, CUTTERS AND DRAINAGE SYSTEM REPLACEMENT, AIR CONDITIONING EFFICIENCY UPGRADES, AND GENERAL REPAIRS AND MAINTENANCE; EQUIPMENT, AND APPURTENANCES.</del>	<del>EDN</del>	<del>1,020</del>	<del>C</del>	<del>C</del>	<del>C</del>
19 20 21 22 23 24 25	<del>66.</del>	<del>MAEMAE ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR SCHOOL-WIDE TELECOM UPGRADES; EQUIPMENT AND APPURTENANCES.</del>	<del>EDN</del>	<del>3,000</del>	<del>C</del>	<del>C</del>	<del>C</del>
26 27 28 29 30 31 32	<del>67.</del>	<del>MAKALAPA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAMPUS- WIDE ELECTRICAL UPGRADES.</del>	<del>EDN</del>	<del>1,900</del>	<del>C</del>	<del>C</del>	<del>C</del>

**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	68.	<del>MANANA ELEMENTARY SCHOOL, OAHU</del>					
2		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
3		<del>RESTROOM FACILITIES FOR PORTABLE</del>					
4		<del>CLASSROOM; EQUIPMENT AND APPURTENANCES.</del>					
5		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,100</del>	<del>C</del>	<del>C</del>	
6							
7	69.	<del>MANOA ELEMENTARY SCHOOL, OAHU</del>					
8		<del>CONSTRUCTION O CONVERT ROOMS FOR</del>					
9		<del>MULTIPLE PURPOSE USAGE; GROUND AND SITE</del>					
10		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
11		<del>APPURTENANCES.</del>					
12		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>500</del>	<del>C</del>	<del>C</del>	
13							
14	70.	<del>MAUI HIGH SCHOOL, MAUI</del>					
15		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
16		<del>TRACK AND FIELD IMPROVEMENTS TO INCLUDE</del>					
17		<del>RESURFACING; GROUND AND SITE</del>					
18		<del>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES</del>					
19		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,500</del>	<del>C</del>	<del>C</del>	
20							
21	71.	<del>MCKINLEY HIGH SCHOOL, OAHU</del>					
22		<del>CONSTRUCTION FOR REPAINTING BUILDING</del>					
23		<del>A; EQUIPMENT AND APPURTENANCES.</del>					
24		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,000</del>	<del>A</del>	<del>A</del>	
25							
26							
27							
28							
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## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>72.</del>	<del>MCKINLEY HIGH SCHOOL, OAHU</del>					
2		<del>DESIGN AND CONSTRUCTION FOR A FULL</del>					
3		<del>CAMPUS PERIMETER FENCE; EQUIPMENT AND</del>					
4		<del>APPURTENANCES.</del>					
5		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,000</del>	<del>A</del>	<del>A</del>	
6							
7							
8	<del>73.</del>	<del>MCKINLEY HIGH SCHOOL, OAHU</del>					
9		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
10		<del>ATHLETIC FACILITIES, INCLUDING NEW</del>					
11		<del>BLEACHERS; EQUIPMENT AND APPURTENANCES.</del>					
12		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>7,000</del>	<del>C</del>	<del>C</del>	
13							
14							
15	<del>74.</del>	<del>MILILANI HIGH SCHOOL, COVERED</del>					
16		<del>PLAYCOURT, OAHU</del>					
17		<del>DESIGN AND CONSTRUCTION FOR A COVERED</del>					
18		<del>PLAYCOURT; GROUND AND SITE IMPROVEMENTS;</del>					
19		<del>EQUIPMENT AND APPURTENANCES.</del>					
20		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>6,000</del>	<del>C</del>	<del>C</del>	
21							
22							
23	<del>75.</del>	<del>MILILANI IKE ELEMENTARY SCHOOL, OAHU</del>					
24		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
25		<del>RESURFACING AND RESTRIPIING OF DRIVEWAYS,</del>					
26		<del>DROP-OFF LANES, AND PARKING LOTS;</del>					
27		<del>EQUIPMENT AND APPURTENANCES.</del>					
28		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,000</del>	<del>C</del>	<del>C</del>	
29							
30							
31							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>76.</del>	<del>MOANALUA ELEMENTARY SCHOOL, OAHU</del>					
2		<del>DESIGN AND CONSTRUCTION FOR THE</del>					
3		<del>EXPANSION OF THE HEALTH ROOM IN THE</del>					
4		<del>ADMINISTRATION BUILDING; EQUIPMENT AND</del>					
5		<del>APPURTENANCES.</del>					
6		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,250</del>	<del>C</del>	<del>C</del>	
7							
8							
9	<del>77.</del>	<del>MOANALUA HIGH SCHOOL, OAHU</del>					
10		<del>CONSTRUCTION FOR IMPROVEMENTS TO</del>					
11		<del>ATHLETIC FACILITIES; EQUIPMENT AND</del>					
12		<del>APPURTENANCES.</del>					
13		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>500</del>	<del>C</del>	<del>C</del>	
14							
15							
16	<del>78.</del>	<del>MOANALUA HIGH SCHOOL, OAHU</del>					
17		<del>CONSTRUCTION FOR REROOFING OF</del>					
18		<del>GYMNASIUM AND RESURFACING OF THE</del>					
19		<del>BASKETBALL COURT; EQUIPMENT AND</del>					
20		<del>APPURTENANCES.</del>					
21		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,600</del>	<del>C</del>	<del>C</del>	
22							
23							
24	<del>79.</del>	<del>MOANALUA MIDDLE SCHOOL, OAHU</del>					
25		<del>CONSTRUCTION FOR AN OUTDOOR COVERED</del>					
26		<del>PLAY COURT; EQUIPMENT AND APPURTENANCES.</del>					
27		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>4,000</del>	<del>C</del>	<del>C</del>	
28							
29							
30							

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	80.	<del>MOLOKAI COMPLEX AREA SCHOOLS, MOLOKAI</del>					
2		<del>DESIGN AND CONSTRUCTION FOR</del>					
3		<del>IMPROVEMENTS AND MAINTENANCE PROJECTS AT</del>					
4		<del>KAUNAKAKAI ELEMENTARY SCHOOL, KILOHANA</del>					
5		<del>ELEMENTARY SCHOOL, KUALAPUU ELEMENTARY</del>					
6		<del>ELEMENTARY SCHOOL, KUALAPUU ELEMENTARY</del>					
7		<del>PUBLIC CONVERSION CHARTER SCHOOL,</del>					
8		<del>MAUNALOA ELEMENTARY SCHOOL, MOLOKAI HIGH</del>					
9		<del>SCHOOL, AND MOLOKAI MIDDLE SCHOOL; GROUND</del>					
10		<del>AND SITE IMPROVEMENTS; EQUIPMENT AND</del>					
11		<del>APPURTENANCES.</del>					
12		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,090</del>	<del>A</del>	<del>5,420</del>	<del>A</del>
13							
14	81.	<del>MOLOKAI MIDDLE SCHOOL, MOLOKAI</del>					
15		<del>PLANS AND DESIGN FOR ATHLETICS AND</del>					
16		<del>PHYSICAL EDUCATION FACILITIES FOR MOLOKAI</del>					
17		<del>MIDDLE SCHOOL</del>					
18		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,000</del>	<del>C</del>		<del>C</del>
19							
20							
21	82.	<del>NAALEHU ELEMENTARY SCHOOL, HAWAII</del>					
22		<del>CONSTRUCTION FOR IMPROVEMENTS TO</del>					
23		<del>GUTTERS AND DRAINAGE SYSTEM IN BUILDING</del>					
24		<del>A; EQUIPMENT AND APPURTENANCES.</del>					
25		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>150</del>	<del>A</del>		<del>A</del>
26							
27							
28	83.	<del>NANAIKAPONO ELEMENTARY SCHOOL, OAHU</del>					
29		<del>PLANS AND CONSTRUCTION FOR A NEW</del>					
30		<del>SPRINKLER SYSTEM, LANDSCAPING, AND</del>					
31		<del>MAINTENANCE; EQUIPMENT AND APPURTENANCES.</del>					
32		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>85</del>	<del>A</del>		<del>A</del>
33							
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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	84.	<del>NANAKULI ELEMENTARY SCHOOL, OAHU</del>					
2		<del>CONSTRUCTION FOR MAJOR REPAIRS AND</del>					
3		<del>GENERAL MAINTENANCE; EQUIPMENT AND</del>					
4		<del>APPURTENANCES.</del>					
5		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,000</del>	<del>A</del>	<del>A</del>	
6							
7							
8	85.	<del>NANAKULI HIGH AND INTERMEDIATE</del>					
9		<del>SCHOOL, OAHU</del>					
10		<del>PLANS, DESIGN, AND CONSTRUCTION FOR A</del>					
11		<del>PERFORMING ARTS CENTER; EQUIPMENT AND</del>					
12		<del>APPURTENANCES.</del>					
13		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>6,000</del>	<del>C</del>	<del>C</del>	
14							
15							
16	86.	<del>NEW OAHU BASEYARD, ACQUISITION, OAHU</del>					
17		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
18		<del>CONSTRUCTION, AND EQUIPMENT FOR</del>					
19		<del>ACQUISITION OF TMKS (1) 9-5-046-041 AND</del>					
20		<del>(1) 9-5-046-042.</del>					
21		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>19,000</del>	<del>C</del>	<del>C</del>	
22							
23							
24	87.	<del>NOELANI ELEMENTARY SCHOOL, OAHU</del>					
25		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
26		<del>COVERED WALKWAY REROOFING, STRUCTURAL</del>					
27		<del>REPAIRS, AND EXPANSION; EQUIPMENT AND</del>					
28		<del>APPURTENANCES.</del>					
29		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,000</del>	<del>C</del>	<del>C</del>	
30							
31							
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**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	88.	<del>NUUANU ELEMENTARY SCHOOL, OAHU</del>					
2		<del>DESIGN AND CONSTRUCTION FOR SAFETY</del>					
3		<del>IMPROVEMENTS INCLUDING FENCING FOR THE</del>					
4		<del>COVERED GYM, EQUIPMENT AND APPURTENANCES.</del>					
5		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,750</del>	<del>A</del>	<del></del>	<del>A</del>
6							
7	89.	<del>NUUANU ELEMENTARY SCHOOL, OAHU</del>					
8		<del>PLANS AND DESIGN FOR LIBRARY</del>					
9		<del>IMPROVEMENTS AND ADDITIONAL CLASSROOMS IN</del>					
10		<del>EXISTING SPACE.</del>					
11		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>500</del>	<del>A</del>	<del></del>	<del>A</del>
12							
13	90.	<del>PAHOA HIGH AND INTERMEDIATE SCHOOL,</del>					
14		<del>HAWAII</del>					
15		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
16		<del>RESURFACING THE FOOTBALL FIELD, EQUIPMENT</del>					
17		<del>AND APPURTENANCES.</del>					
18		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,200</del>	<del>C</del>	<del></del>	<del>C</del>
19							
20	91.	<del>PEARL CITY ELEMENTARY SCHOOL, OAHU</del>					
21		<del>CONSTRUCTION FOR THE REPLACEMENT OF</del>					
22		<del>CAMPUS WATERLINES.</del>					
23		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,400</del>	<del>C</del>	<del></del>	<del>C</del>
24							
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27							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	92.	PEARL CITY HIGH SCHOOL, OAHU					
2							
3		PLANS, DESIGN AND CONSTRUCTION FOR					
4		GENERAL IMPROVEMENTS TO AUDITORIUM,					
5		INCLUDING LIGHTING AND ELECTRICAL					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN	4,000	C		C
9							
10	93.	PEARL CITY HIGHLANDS ELEMENTARY					
11		SCHOOL, OAHU					
12							
13		PLANS, DESIGN, AND CONSTRUCTION					
14		ELECTRICAL UPGRADES; EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN	1,000	C		C
17							
18	94.	POHAKEA ELEMENTARY SCHOOL, OAHU					
19							
20		PLANS, DESIGN, AND CONSTRUCTION FOR					
21		PARKING AND TRAFFIC CONTROL IMPROVEMENTS;					
22		EQUIPMENT AND APPURTENANCES					
23		TOTAL FUNDING	EDN	200	C		C
24							
25	95.	POMAIIKAI ELEMENTARY SCHOOL, MAUI					
26							
27		DESIGN AND CONSTRUCTION FOR PLAYFIELD					
28		IMPROVEMENTS, INCLUDING					
29		REGRADING/RECONDITIONING, IRRIGATION					
30		UPGRADES, LANDSCAPING, REPLACING CAMPUS					
31		WATER VALVES; GROUND AND SITE					
32		IMPROVEMENTS; EQUIPMENT.					
33		TOTAL FUNDING	EDN		A	650	A
34							
35							



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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	96.	<del>PUOHALA ELEMENTARY SCHOOL, OAHU</del>					
2		<del>DESIGN AND CONSTRUCTION FOR PARKING</del>					
3		<del>LOT EXPANSION; GROUND AND SITE</del>					
4		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
5		<del>APPURTENANCES.</del>					
6		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>380</del>	<del>C</del>	<del>C</del>	
7							
8	97.	<del>PUU KUKUI ELEMENTARY SCHOOL, MAUI</del>					
9		<del>PLANS AND DESIGN FOR NEWLY ACQUIRED</del>					
10		<del>PROPERTY, INCLUDING BUT NOT LIMITED TO</del>					
11		<del>PARKING LOT AND NEW BUILDING.</del>					
12		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>300</del>	<del>C</del>	<del>C</del>	
13							
14	98.	<del>PUUHALE ELEMENTARY SCHOOL, OAHU</del>					
15		<del>DESIGN AND CONSTRUCTION FOR A NEW</del>					
16		<del>OUTDOOR LEARNING SPACE; EQUIPMENT AND</del>					
17		<del>APPURTENANCES.</del>					
18		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>200</del>	<del>C</del>	<del>C</del>	
19							
20	99.	<del>RED HILL ELEMENTARY SCHOOL, OAHU</del>					
21		<del>DESIGN, CONSTRUCTION, GROUND AND SITE</del>					
22		<del>IMPROVEMENTS, EQUIPMENT, AND</del>					
23		<del>APPURTENANCES FOR A PLAY COURT.</del>					
24		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,500</del>	<del>C</del>	<del>C</del>	
25							
26							
27							
28							
29							
30							

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	100.	<del>SALT LAKE ELEMENTARY SCHOOL, OAHU</del>					
2		<del>CONSTRUCTION FOR REPAIRS TO CONCRETE</del>					
3		<del>FLOOR IN BUILDING C-2; EQUIPMENT AND</del>					
4		<del>APPURTENANCES.</del>					
5		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>650</del>	<del>A</del>	<del>650</del>	<del>A</del>
6							
7							
8	101.	<del>SALT LAKE ELEMENTARY SCHOOL, OAHU</del>					
9		<del>CONSTRUCTION TO REMOVE GRASS AROUND</del>					
10		<del>PLAYGROUND AND RESURFACE WITH SYNTHETIC</del>					
11		<del>TURF.</del>					
12		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>600</del>	<del>A</del>	<del>600</del>	<del>A</del>
13							
14							
15	102.	<del>STEVENSON MIDDLE SCHOOL, OAHU</del>					
16		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
17		<del>RENOVATIONS AND IMPROVEMENTS FOR PHYSICAL</del>					
18		<del>EDUCATION FACILITIES, INCLUDING</del>					
19		<del>CLASSROOMS, STORAGE, SHOWER ROOMS, AND</del>					
20		<del>COVERED BASKETBALL COURT; GROUND AND SITE</del>					
21		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
22		<del>APPURTENANCES.</del>					
23		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>10,000</del>	<del>C</del>	<del>10,000</del>	<del>C</del>
24							
25							
26	103.	<del>STEVENSON MIDDLE SCHOOL, OAHU</del>					
27		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
28		<del>INSTALLATION FOR CAMPUS-WIDE ELECTRICAL</del>					
29		<del>UPGRADES; EQUIPMENT AND APPURTENANCES.</del>					
30		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>300</del>	<del>C</del>	<del>300</del>	<del>C</del>
31							
32							
33							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>104.</del>	<del>WAHIAWA ELEMENTARY SCHOOL, OAHU</del>					
2		<del>DESIGN, CONSTRUCTION, EQUIPMENT, AND</del>					
3		<del>APPURTENANCES, FOR A COVERED PLAYCOURT.</del>					
4		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>4,300</del>	<del>C</del>		<del>C</del>
5							
6	<del>105.</del>	<del>WAIAKEA INTERMEDIATE SCHOOL, HAWAII</del>					
7		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
8		<del>CAMPUS ELECTRICAL UPGRADE; EQUIPMENT AND</del>					
9		<del>APPURTENANCES.</del>					
10		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>3,500</del>	<del>C</del>		<del>C</del>
11							
12	<del>106.</del>	<del>WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU</del>					
13		<del>PLANS FOR DUE DILIGENCE STUDY FOR</del>					
14		<del>TRACK AND FIELD IMPROVEMENTS AND OTHER</del>					
15		<del>RELATED FACILITIES AT WAIALUA HIGH AND</del>					
16		<del>INTERMEDIATE SCHOOL.</del>					
17		<del>TOTAL FUNDING</del>	<del>EDN</del>		<del>A</del>		<del>750 A</del>
18							
19	<del>107.</del>	<del>WAIANA E ELEMENTARY SCHOOL, OAHU</del>					
20		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
21		<del>PARKING LOT EXPANSION; EQUIPMENT AND</del>					
22		<del>APPURTENANCES.</del>					
23		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,250</del>	<del>C</del>		<del>C</del>
24							
25							
26							
27							
28							
29							
30							

S.B. NO. 2234

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>108.</del>	<del>WAIKIKI ELEMENTARY SCHOOL, OAHU</del>					
2							
3		<del>PLANS, DESIGN, AND CONSTRUCTION FOR A</del>					
4		<del>PLAYGROUND STRUCTURE, EQUIPMENT AND</del>					
5		<del>APPURTENANCES.</del>					
6		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>150</del>	<del>C</del>	<del>C</del>	
7							
8	<del>109.</del>	<del>WAIPAHU ELEMENTARY SCHOOL, OAHU</del>					
9							
10		<del>DESIGN AND CONSTRUCTION FOR CAFETERIA</del>					
11		<del>EXPANSION, RENOVATION AND IMPROVEMENTS;</del>					
12		<del>GROUND AND SITE IMPROVEMENTS, EQUIPMENT</del>					
13		<del>AND APPURTENANCES.</del>					
14		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>4,500</del>	<del>C</del>	<del>C</del>	
15							
16	<del>110.</del>	<del>WAIPAHU ELEMENTARY SCHOOL, OAHU</del>					
17							
18		<del>PLANS AND DESIGN TO IMPROVE</del>					
19		<del>FACILITIES AND INFRASTRUCTURE, INCLUDING</del>					
20		<del>NEW PARKING LOT AREAS.</del>					
21		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>5,000</del>	<del>C</del>	<del>C</del>	
22							
23	<del>111.</del>	<del>WAIPAHU HIGH SCHOOL, OAHU</del>					
24							
25		<del>DESIGN AND CONSTRUCTION FOR CAMPUS-</del>					
26		<del>WIDE, EXTERIOR REPAINTING, AND ALL</del>					
27		<del>RELATED WORK INCLUDING NEW WORK AND</del>					
28		<del>REFURBISHMENT/REPAIR, EQUIPMENT AND</del>					
29		<del>APPURTENANCES.</del>					
30		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,500</del>	<del>C</del>	<del>C</del>	
31			<del>EDN</del>	<del>1,000</del>	<del>A</del>	<del>A</del>	
32							
33							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9	<del>112.</del>	<del>WAIPAHU INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW DIGITAL MEDIA, ROBOTICS, ENGINEERING/ELECTRONICS, ANIMATION, MUSIC AND SCIENCE (DREAMS) BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>	<del>EDN</del>	<del>3,000</del>	<del>C</del>	<del>C</del>	<del>C</del>
10 11 12 13 14 15 16 17	<del>113.</del>	<del>WASHINGTON MIDDLE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES TO ATHLETIC COURTS; EQUIPMENT AND APPURTENANCES.</del>	<del>EDN</del>	<del>1,500</del>	<del>C</del>	<del>C</del>	<del>C</del>
18 19	<del>EDN400</del>	<del>SCHOOL SUPPORT</del>					
20 21 22 23 24 25 26 27 28 29 30 31 32	<del>114.</del>	<del>LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE DESIGN AND CONSTRUCTION TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.</del>	<del>EDN</del>	<del>2,000</del>	<del>A</del>	<del>2,000</del>	<del>A</del>

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>115.</del>	<del>ALA WAI ELEMENTARY SCHOOL, OAHU</del>					
2		<del>CONSTRUCTION FOR RE-CABLING, BELLS</del>					
3		<del>AND PAGING SPEAKERS, AND OTHER UPGRADES</del>					
4		<del>TO THE BELL AND PAGING SYSTEM; EQUIPMENT</del>					
5		<del>AND APPURTENANCES.</del>					
6		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,500</del>	<del>A</del>	<del>A</del>	
7							
8							
9	<del>116.</del>	<del>KAIMUKI HIGH SCHOOL, OAHU</del>					
10		<del>CONSTRUCTION FOR CONVERGED</del>					
11		<del>INFRASTRUCTURE AND COMMUNICATION SYSTEM</del>					
12		<del>IMPROVEMENTS FOR BELLS AND PAGING AND</del>					
13		<del>PUBLIC ADDRESS FOR SCHOOL SAFETY; OTHER</del>					
14		<del>IMPROVEMENTS FOR ON-LINE LEARNING AND</del>					
15		<del>INTERNET ACCESS; GROUND AND SITE</del>					
16		<del>IMPROVEMENTS; EQUIPMENT.</del>					
17		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,100</del>	<del>C</del>	<del>C</del>	
18							
19							
20	<del>117.</del>	<del>LINAPUNI ELEMENTARY SCHOOL, OAHU</del>					
21		<del>CONSTRUCTION FOR COMMUNICATION SYSTEM</del>					
22		<del>IMPROVEMENTS FOR SCHOOL SAFETY.</del>					
23		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>160</del>	<del>C</del>	<del>C</del>	
24							
25							
26	EDN450	SCHOOL FACILITIES AUTHORITY					
27							
28	<del>118.</del>	<del>EAST KAPOLEI HIGH SCHOOL, HOOPILI,</del>					
29		<del>OAHU</del>					
30		<del>DESIGN AND CONSTRUCTION FOR NEW EAST</del>					
31		<del>KAPOLEI HIGH SCHOOL; GROUND AND SITE</del>					
32		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
33		<del>APPURTENANCES.</del>					
34		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>15,000</del>	<del>C</del>	<del>C</del>	
35							
36							
37							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9	<del>119.</del>	<del>LILIUOKALANI CAMPUS, OAHU</del>					
		<del>PLANS AND DESIGN FOR REDEVELOPMENT OF QUEEN LILIUOKALANI ELEMENTARY SCHOOL PROPERTY TO PRE-KINDERGARTEN CLASSROOMS AND TEACHER HOUSING, INCLUDING TRAFFIC STUDIES, COMMUNITY OUTREACH, AND UTILITIES/SEWER ASSESSMENTS.</del>					
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>100</del>	<del>C</del>	<del></del>	<del>C</del>
10 11 12 13 14 15 16 17 18 19	<del>120.</del>	<del>NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL, MAUI</del>					
		<del>PLANS, DESIGN, AND CONSTRUCTION FOR A NEW ELEMENTARY AND MIDDLE SCHOOL IN CENTRAL MAUI; EQUIPMENT AND APPURTENANCES.</del>					
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>10,000</del>	<del>C</del>	<del></del>	<del>C</del>
20 21	<del>EDN600</del>	<del>CHARTER SCHOOLS</del>					
22 23 24 25 26 27 28 29 30 31	<del>121.</del>	<del>HALAU KU MANA PUBLIC CHARTER SCHOOL, OAHU</del>					
		<del>PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS-WIDE SECURITY IMPROVEMENTS, INCLUDING INSTALLATION OF CAMERAS, LIGHTING, AND PERIMETER FENCING.</del>					
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>275</del>	<del>A</del>	<del></del>	<del>A</del>

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	122.	KAMAILE ACADEMY, OAHU					
2							
3		PLANS AND DESIGN FOR NEW CLASSROOM					
4		BUILDING, EQUIPMENT AND APPURTENANCES.					
5		TOTAL FUNDING	EDN	3,000	C		C
6							
7	123.	KANU O KA AINA NEW CENTURY PUBLIC					
8		CHARTER SCHOOL, HAWAII					
9							
10		CONSTRUCTION AND EQUIPMENT FOR					
11		COMPLETION OF THE KANU O KA AINA					
12		MULTIPURPOSE BUILDING TO INCLUDE A					
13		CERTIFIED COMMERCIAL KITCHEN SPACE.					
14		TOTAL FUNDING	EDN	1,200	C		C
15							
16	124.	KAWAIKINI NEW CENTURY PUBLIC CHARTER					
17		SCHOOL, KAUAI					
18							
19		CONSTRUCTION GRANT TO KAWAIKINI NCPGS					
20		FOR RELOCATED PORTABLE, RENOVATIONS FOR					
21		RAMP FOR ADA ACCESS AND COMPLIANCE FOR					
22		USE AS A PUBLIC CHARTER SCHOOL CLASSROOM,					
23		CULTURAL PERFORMANCE AREA, AND COMMUNITY					
24		GATHERING PLACE.					
25		TOTAL FUNDING	EDN	340	C		C
26							
27							



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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	<del>125.</del>	<del>MALAMA HONUA PUBLIC CHARTER SCHOOL, OAHU  PLANS AND DESIGN GRANT TO MALAMA HONUA PUBLIC CHARTER SCHOOL FOR ADMINISTRATION BUILDING FOR THE PUBLIC CHARTER SCHOOL AT NEW WAIMANALO LOCATION ON HUI MALAMA O KE KAI FOUNDATION'S CAMPUS; THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.</del>	<del>EDN</del>	<del>1,750</del>	<del>C</del>	<del>C</del>	<del>C</del>
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	<del>EDN407</del>	<del>PUBLIC LIBRARIES  HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE  CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>	<del>AGS</del>	<del>10,000</del>	<del>A</del>	<del>10,000</del>	<del>A</del>

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1 2 3 4 5 6 7 8 9	<del>127.</del>	<del>KEAAU MT. VIEW PUBLIC LIBRARY, HAWAII</del>					
		<del>DESIGN AND CONSTRUCTION FOR A NEW LIBRARY, RELOCATE/CONSOLIDATE THE CURRENT LIBRARIES THAT ARE LOCATED AT KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW ELEMENTARY SCHOOL.</del>					
		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>10,000</del>	<del>C</del>	<del></del>	<del>C</del>
10 11 12 13 14 15 16 17	<del>128.</del>	<del>NEW KAILUA PUBLIC LIBRARY, OAHU</del>					
		<del>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR NEW KAILUA LIBRARY, PARKING, AND RELATED FACILITIES.</del>					
		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>3,000</del>	<del>C</del>	<del></del>	<del>C</del>
18 19 20 21 22 23 24 25 26 27 28	<del>129.</del>	<del>NEW WAIKOLOA PUBLIC LIBRARY, HAWAII</del>					
		<del>PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PUBLIC LIBRARY IN WAIKOLOA, INCLUDING ANY OTHER COMMUNITY-RELATED PROGRAMS AND EARLY LEARNING FACILITY SPACES, ALL RELATED ON-SITE AND OFF-SITE IMPROVEMENTS, INFRASTRUCTURE AND RELATED WORK, EQUIPMENT AND APPURTENANCES.</del>					
		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>13,000</del>	<del>C</del>	<del></del>	<del>C</del>

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## CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>DEF114</del>	<del>HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY</del>					
2							
3	<del>130.</del>	<del>YCA B1786 AND B1787 UPGRADES AND IMPROVEMENTS, OAHU</del>					
4							
5							
6		<del>DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787, INCLUDING BUT NOT LIMITED TO WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU.</del>					
7							
8							
9							
10							
11							
12							
13							
14		<del>TOTAL FUNDING</del>	<del>DEF</del>	<del>3,000</del>	<del>A</del>		<del>A</del>
15							
16	<del>UOH100</del>	<del>UNIVERSITY OF HAWAII, MANOA</del>					
17							
18	<del>131.</del>	<del>UNIVERSITY OF HAWAII, MANOA CAMPUS, ATHLETIC FACILITY IMPROVEMENTS, OAHU</del>					
19							
20							
21		<del>PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS TO ATHLETIC FACILITIES AND FIELD IMPROVEMENTS.</del>					
22							
23							
24							
25		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>14,000</del>	<del>C</del>		<del>C</del>
26			<del>UOH</del>	<del>4,500</del>	<del>A</del>		<del>A</del>
27							
28							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>132.</del>	<del>COCONUT ISLAND, SEWER LINE</del>					
2		<del>REPLACEMENT/UPGRADES, OAHU</del>					
3							
4		<del>DESIGN AND CONSTRUCTION FOR</del>					
5		<del>REPLACEMENT AND UPGRADES FOR SEWER LINE,</del>					
6		<del>GROUND AND SITE IMPROVEMENTS, EQUIPMENT</del>					
7		<del>AND APPURTENANCES.</del>					
8		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>4,250</del>	<del>C</del>		<del>C</del>
9			<del>UOH</del>	<del>750</del>	<del>A</del>	<del>5,000</del>	<del>A</del>
10							
11	<del>133.</del>	<del>HAWAII INSTITUTE OF MARINE BIOLOGY,</del>					
12		<del>OAHU</del>					
13							
14		<del>DEPLOYMENT OF DEFENSE ADVANCED</del>					
15		<del>RESEARCH PROJECTS AGENCY (DARPA)</del>					
16		<del>PROTOTYPE ARTIFICIAL CORAL REEF CAPABLE</del>					
17		<del>OF SURVIVING FUTURE CLIMATE CHANGE</del>					
18		<del>CONDITIONS, EQUIPMENT AND APPURTENANCES.</del>					
19		<del>TOTAL FUNDING</del>	<del>UOH</del>		<del>C</del>	<del>63,517</del>	<del>C</del>
20							
21	<del>134.</del>	<del>UHM, HOLMES HALL, OAHU</del>					
22							
23		<del>DESIGN AND CONSTRUCTION TO RENOVATE</del>					
24		<del>AND MODERNIZE HOLMES HALL STUDENT LABS</del>					
25		<del>THAT SUPPORT CIVIL, MECHANICAL, AND</del>					
26		<del>ELECTRICAL ENGINEERING PROGRAMS.</del>					
27		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>1,500</del>	<del>C</del>		<del>C</del>
28							
29							

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>UOH210</del>	<del>UNIVERSITY OF HAWAII, HILO</del>					
2							
3	<del>135.</del>	<del>HILO, RENEW, IMPROVE, AND MODERNIZE,</del>					
4		<del>HAWAII</del>					
5							
6		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
7		<del>FOR IMPROVEMENTS TO THE UNIVERSITY OF</del>					
8		<del>HAWAII, HILO. PROJECTS TO INCLUDE</del>					
9		<del>RENEWAL, IMPROVEMENTS, AND MODERNIZATION</del>					
10		<del>OF INTERIOR AND EXTERIOR STRUCTURES,</del>					
11		<del>ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,</del>					
12		<del>PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,</del>					
13		<del>AND OTHER PROJECT COSTS TO UPGRADE</del>					
14		<del>EXISTING TEMPORARY AND NEW FACILITIES.</del>					
15		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>8,500 C</del>		<del>4,800 C</del>	
16			<del>UOH</del>	<del>6,000 A</del>		<del>16,200 A</del>	
17							
18	<del>136.</del>	<del>HAWAII ASTRONOMY ENGINEERING AND</del>					
19		<del>INSTRUMENT DEVELOPMENT HUB, HAWAII</del>					
20							
21		<del>PLANS AND DESIGN FOR A CENTER FOR THE</del>					
22		<del>DESIGN, DEVELOPMENT, AND FABRICATION OF</del>					
23		<del>ASTRONOMICAL INSTRUMENTS WITHIN THE</del>					
24		<del>UNIVERSITY OF HAWAII.</del>					
25		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>2,000 C</del>		<del>C</del>	
26							
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S.B. NO. 2234

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>UOH800</del>	<del>UNIVERSITY OF HAWAII, COMMUNITY COLLEGES</del>					
2							
3	<del>137.</del>	<del>CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE</del>					
4							
5							
6		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
7		<del>EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS</del>					
8		<del>PROGRAM PROJECTS FOR CAMPUS FACILITIES</del>					
9		<del>WITHIN THE UNIVERSITY OF HAWAII COMMUNITY</del>					
10		<del>COLLEGES SYSTEM. PROJECT MAY INCLUDE</del>					
11		<del>RENOVATIONS FOR THE MODERNIZATION OF</del>					
12		<del>FACILITIES, ADDITIONS, DEMOLITION OF</del>					
13		<del>EXISTING FACILITIES, AND OTHER</del>					
14		<del>IMPROVEMENTS AND PROJECT COSTS TO UPGRADE</del>					
15		<del>AND IMPROVE FACILITIES OF THE COMMUNITY</del>					
16		<del>COLLEGES SYSTEM.</del>					
17		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>25,000</del>	<del>A</del>	<del>25,000</del>	<del>A</del>
18							
19	<del>138.</del>	<del>CCS, CAPITAL RENEWAL AND DEFERRED</del>					
20		<del>MAINTENANCE, STATEWIDE</del>					
21							
22		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
23		<del>EQUIPMENT FOR IMPROVEMENTS TO UH</del>					
24		<del>COMMUNITY COLLEGES SYSTEM FACILITIES.</del>					
25		<del>PROJECTS TO INCLUDE CAPITAL RENEWAL,</del>					
26		<del>REDUCTION OF MAINTENANCE BACKLOG, MAJOR</del>					
27		<del>AND MINOR RENOVATIONS, MODERNIZATION OF</del>					
28		<del>FACILITIES, RE-ROOFING, MECHANICAL AND</del>					
29		<del>ELECTRICAL SYSTEMS, RESURFACING,</del>					
30		<del>INFRASTRUCTURE, DEMOLITION OF EXISTING</del>					
31		<del>FACILITIES, AND OTHER REPAIRS AND PROJECT</del>					
32		<del>COSTS FOR UPGRADES.</del>					
33		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>25,000</del>	<del>A</del>	<del>25,000</del>	<del>A</del>
34							
35							

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>139.</del>	<del>KAUAI CC, PV ROOFTOPS/CANOPIES,</del>					
2		<del>STORAGE BATTERIES AND VARIOUS ENERGY</del>					
3		<del>EFFICIENCY PROJECTS, KAUAI</del>					
4							
5		<del>DESIGN AND CONSTRUCTION FOR PV</del>					
6		<del>ROOFTOPS/CANOPIES, STORAGE BATTERIES, AND</del>					
7		<del>VARIOUS ENERGY EFFICIENCY PROJECTS.</del>					
8		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>15,000</del>	<del>C</del>	<del>C</del>	
9							
10	<del>140.</del>	<del>KAUAI CC, STUDENT DORMS AND</del>					
11		<del>FACULTY/STAFF HOUSING, KAUAI</del>					
12							
13		<del>PLANS FOR DUE DILIGENCE STUDY FOR</del>					
14		<del>STUDENT DORMS AND FACULTY AND STAFF</del>					
15		<del>HOUSING.</del>					
16		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>250</del>	<del>A</del>	<del>A</del>	
17							
18	<del>141.</del>	<del>CTAHR, WAIAKEA RESEARCH STATION,</del>					
19		<del>HAWAII</del>					
20							
21		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
22		<del>CTAHR WAIAKEA RESEARCH STATION</del>					
23		<del>INFRASTRUCTURE, LEARNING LABS, AND OTHER</del>					
24		<del>RELATED IMPROVEMENTS; GROUND AND SITE</del>					
25		<del>IMPROVEMENTS.</del>					
26		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>2,625</del>	<del>C</del>	<del>C</del>	
27							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>142.</del>	<del>UH CC, VARIOUS REPAIRS AND DEFERRED</del>					
2		<del>MAINTENANCE, OAHU</del>					
3							
4		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
5		<del>VARIOUS REPAIRS CAMPUSWIDE TO INCLUDE</del>					
6		<del>REROOFING, PLUMBING, ELECTRICAL WORK,</del>					
7		<del>INTERIOR FINISHES UPGRADES; HVAC</del>					
8		<del>REPLACEMENT; GROUND AND SITE</del>					
9		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
10		<del>APPURTENANCES.</del>					
11		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>35,000 C</del>			<del>C</del>
12							
13	<del>143.</del>	<del>KAPIOLANI CC, 6920 KOKIO, BUILDING</del>					
14		<del>RENOVATION, OAHU</del>					
15							
16		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
17		<del>EQUIPMENT FOR THE RENOVATION AND</del>					
18		<del>MODERNIZATION OF THE KOKIO SCIENCE</del>					
19		<del>BUILDING, INCLUDING BUT NOT LIMITED TO</del>					
20		<del>HVAC, FUME HOODS, CABINETS, LAYOUT,</del>					
21		<del>WINDOWS, INTERIOR FINISHES, AND ALL</del>					
22		<del>APPURTENANCES AND ALL ASSOCIATED PROJECT</del>					
23		<del>COSTS.</del>					
24		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>2,000 C</del>			<del>10,000 C</del>
25							
26							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>144.</del>	<del>KAPIOLANI CC, 6930 OHELO, REPLACE AG</del>					
2		<del>SYSTEM AND FIRE SUPPRESSION SYSTEM,</del>					
3		<del>OAHU</del>					
4							
5		<del>DESIGN AND CONSTRUCTION FOR THE</del>					
6		<del>REPLACEMENT OF THE EXISTING HVAC SYSTEM</del>					
7		<del>THROUGHOUT THE BUILDING, NEW FIRE</del>					
8		<del>SPRINKLER SYSTEM, REPLACEMENT OF HOOD</del>					
9		<del>SUPPRESSION SYSTEM, BOILER, AND</del>					
10		<del>RENOVATION OF CLASSROOMS SPACES,</del>					
11		<del>EQUIPMENT AND APPURTENANCES.</del>					
12		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>15,000</del>	<del>C</del>		<del>C</del>
13							
14	<del>145.</del>	<del>WINDWARD COMMUNITY COLLEGE, 5988</del>					
15		<del>IMILOA, REPAIR/REPLACE HEATING AND</del>					
16		<del>AIR CONDITIONING SYSTEM, OAHU</del>					
17							
18		<del>CONSTRUCTION AND EQUIPMENT FOR THE</del>					
19		<del>REPAIR AND REPLACEMENT OF EXISTING HVAC</del>					
20		<del>SYSTEM INCLUDING BUT NOT LIMITED TO</del>					
21		<del>EQUIPMENT, DISTRIBUTION SYSTEM, CONTROLS</del>					
22		<del>AND ALL APPURTENANCES AND ALL ASSOCIATED</del>					
23		<del>PROJECT COSTS.</del>					
24		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>11,000</del>	<del>C</del>		<del>C</del>
25							
26	<del>146.</del>	<del>HONOLULU CC, TECHNOLOGY RENOVATIONS,</del>					
27		<del>OAHU</del>					
28							
29		<del>DESIGN AND CONSTRUCTION FOR THE</del>					
30		<del>RENOVATION AND REPURPOSING OF BUILDING</del>					
31		<del>8805, INCLUDING BUT NOT LIMITED TO HVAC,</del>					
32		<del>FUME HOODS, CABINETS, LAYOUT, WINDOWS,</del>					
33		<del>INTERIOR FINISHES; EQUIPMENT AND</del>					
34		<del>APPURTENANCES.</del>					
35		<del>TOTAL FUNDING</del>	<del>UOH</del>		<del>C</del>		<del>3,000</del>
36							
37							

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>UOH900</del>	<del>UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT</del>					
2							
3	<del>147.</del>	<del>SYSTEM, RENEW, IMPROVE, AND</del>					
4		<del>MODERNIZE, STATEWIDE</del>					
5							
6		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
7		<del>EQUIPMENT FOR IMPROVEMENTS TO THE</del>					
8		<del>UNIVERSITY OF HAWAII SYSTEM FACILITIES.</del>					
9		<del>PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS</del>					
10		<del>AND MODERNIZATION OF INTERIOR AND</del>					
11		<del>EXTERIOR STRUCTURES, ROOFS, MECHANICAL</del>					
12		<del>AND ELECTRICAL SYSTEMS, PEDESTRIAN</del>					
13		<del>PATHWAYS, ROADWAYS, GROUNDS AND OTHER</del>					
14		<del>PROJECT COSTS TO UPGRADE EXISTING</del>					
15		<del>TEMPORARY AND NEW FACILITIES.</del>					
16		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>30,000</del>	<del>A</del>	<del>30,000</del>	<del>A</del>
17							
18							

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>H.</del>	<del>CULTURE AND RECREATION</del>					
2	<del>LNR804</del>	<del>FOREST AND OUTDOOR RECREATION</del>					
3							
4	<del>1.</del>	<del>ALAKAI SWAMP BOARDWALK REPAIR, KAUAI</del>					
5							
6		<del>CONSTRUCTION TO FINISH REPAIRS OF THE</del>					
7		<del>ALAKAI SWAMP BOARDWALK.</del>					
8		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>200</del>	<del>A</del>	<del>A</del>	
9							
10	<del>2.</del>	<del>WAIMANALO PATHWAYS, OAHU</del>					
11							
12		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
13		<del>OFF STREET MULTI-MODAL PATHWAYS THROUGH</del>					
14		<del>WAIMANALO FROM OLOMANA GOLF COURSE TO</del>					
15		<del>SANDY</del>					
16		<del>BEACH PARK.</del>					
17		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>A</del>	<del>2,500</del>	<del>A</del>	
18							
19	<del>LNR806</del>	<del>PARKS ADMINISTRATION AND OPERATION</del>					
20							
21	<del>3.</del>	<del>STATE PARKS INFRASTRUCTURE</del>					
22		<del>IMPROVEMENTS, LUMP SUM, STATEWIDE</del>					
23		<del>(FF) - PART 1</del>					
24							
25		<del>PLANS, DESIGN, AND CONSTRUCTION OF</del>					
26		<del>THE STATE PARKS INFRASTRUCTURE SYSTEM</del>					
27		<del>IMPROVEMENTS AND RELATED IMPROVEMENTS,</del>					
28		<del>STATEWIDE. THIS PROJECT IS DEEMED</del>					
29		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
30		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
31		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>2,000</del>	<del>C</del>	<del>2,000</del>	<del>C</del>
32			<del>LNR</del>	<del>500</del>	<del>N</del>	<del>500</del>	<del>N</del>
33							
34							

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	4.	<del>DIAMOND HEAD STATE MONUMENT, OAHU</del>					
2							
3		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
4		<del>TRAIL AND PARKING LOT IMPROVEMENTS; SITE</del>					
5		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
6		<del>APPURTENANCES.</del>					
7		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>700</del>	<del>C</del>	<del></del>	<del>C</del>
8							
9	5.	<del>DIAMOND HEAD STATE MONUMENT, FACILITY</del>					
10		<del>AND ACCESSIBILITY IMPROVEMENTS, OAHU</del>					
11							
12		<del>CONSTRUCTION TO IMPROVE DIAMOND HEAD</del>					
13		<del>STATE MONUMENT PARK FACILITIES AND ACCESS</del>					
14		<del>POINTS, AND INSTALL NEW NON-ENGLISH</del>					
15		<del>SIGNS.</del>					
16		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del></del>	<del>C</del>	<del>1,000</del>	<del>C</del>
17							
18	6.	<del>SAND ISLAND STATE RECREATION AREA,</del>					
19		<del>OAHU</del>					
20							
21		<del>PLANS, DESIGN, AND CONSTRUCTION FOR A</del>					
22		<del>SAND ISLAND STATE RECREATION AREA MASTER</del>					
23		<del>PLAN AND ASSOCIATED PROJECTS.</del>					
24		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>5,000</del>	<del>C</del>	<del></del>	<del>C</del>
25							
26							

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>7.</del>	<del>STATE PARKS HAZARD MITIGATION</del>					
2		<del>IMPROVEMENTS, WAIMEA CANYON LOOKOUTS,</del>					
3		<del>KAUAI</del>					
4							
5	<del>-----</del>	<del>PLANS, DESIGN, AND CONSTRUCTION OF</del>					
6		<del>WAIMEA CANYON LOOKOUTS, HAZARD MITIGATION</del>					
7		<del>IMPROVEMENTS FOR HEALTH AND SAFETY</del>					
8		<del>(WAIMEA CANYON LOOKOUT, PU'U KA PELE,</del>					
9		<del>PU'U HINAHINA).</del>					
10		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>1,000</del>	<del>C</del>	<del>1,000</del>	<del>C</del>
11							
12	<del>8.</del>	<del>FRIENDS OF IOLANI PALACE, STATE OF</del>					
13		<del>HAWAII MUSEUM OF MONARCHY HISTORY,</del>					
14		<del>OAHU</del>					
15							
16	<del>-----</del>	<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
17		<del>EQUIPMENT FOR IMPROVEMENTS, MAINTENANCE,</del>					
18		<del>AND RENOVATIONS WITHIN THE IOLANI PALACE</del>					
19		<del>COMPLEX. THIS PROJECT QUALIFIES AS A</del>					
20		<del>GRANT PURSUANT TO HRS 6E-35, ACT 291, SLH</del>					
21		<del>2007.</del>					
22		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>150</del>	<del>A</del>	<del>A</del>	
23							
24							

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## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>LNR801</del>	<del>OCEAN-BASED RECREATION</del>					
2							
3	<del>9.</del>	<del>LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF) - PART 1</del>					
4							
5							
6							
7		<del>DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT DOBOR FACILITIES STATEWIDE INCLUDING, BUT NOT LIMITED TO, NEW AND EXISTING BOAT RAMPS, DOCKS, FENDERS, PIERS, PAVEMENT, COMFORT STATION AND HARBOR OFFICE RENOVATIONS, WASTEWATER TREATMENT, DRAINAGE, AND UTILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
8							
9							
10							
11							
12							
13							
14							
15							
16							
17		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>2,000</del>	<del>B</del>	<del>2,000</del>	<del>B</del>
18			<del>LNR</del>		<del>N</del>	<del>100</del>	<del>N</del>
19							
20	<del>10.</del>	<del>ALA WAI SMALL BOAT HARBOR, OAHU</del>					
21							
22		<del>DESIGN AND CONSTRUCTION FOR RESURFACING AND STRIPING OF EXISTING ACCESS ROADS AND PARKING AREAS; EQUIPMENT AND APPURTENANCES.</del>					
23							
24							
25							
26		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>4,300</del>	<del>C</del>		<del>C</del>
27							
28	<del>11.</del>	<del>KIKIAOLA SBH SAND BYPASSING, KAUAI</del>					
29							
30		<del>DESIGN AND CONSTRUCTION FOR MOVING ACCUMULATED SAND/SEDIMENT FROM OUTSIDE EAST BREAKWATER TO OUTSIDE WEST BREAKWATER.</del>					
31							
32							
33							
34		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>2,100</del>	<del>C</del>		<del>C</del>
35							
36							

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## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		<del>12. LAHAINA HARBOR PIER, MAUI</del>					
2							
3		<del>DESIGN AND CONSTRUCTION FOR PIER</del>					
4		<del>REPAIRS INCLUDING ELECTRICAL SERVICE AND</del>					
5		<del>LIGHTING AT LAHAINA HARBOR; EQUIPMENT AND</del>					
6		<del>APPURTENANCES.</del>					
7		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>4,000</del>	<del>C</del>		<del>G</del>
8							
9		<del>13. MALA WHARF AND RAMP, MAUI</del>					
10							
11		<del>DESIGN AND CONSTRUCTION FOR UPGRADES</del>					
12		<del>AND IMPROVEMENTS FOR MALA BOAT RAMP</del>					
13		<del>ACCESS, AND OTHER RELATED IMPROVEMENTS;</del>					
14		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT.</del>					
15		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>3,200</del>	<del>C</del>		<del>G</del>
16							
17		<del>14. POHOIKI BOAT RAMP DREDGING OF</del>					
18		<del>VOLCANIC DEBRIS, HAWAII</del>					
19							
20		<del>CONSTRUCTION FOR EXCAVATION AND</del>					
21		<del>DREDGING OF VOLCANIC DEBRIS AND RESTORE</del>					
22		<del>THE POHOIKI BOAT RAMP. THIS PROJECT IS</del>					
23		<del>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</del>					
24		<del>AID FINANCING AND/OR REIMBURSEMENT.</del>					
25		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>1</del>	<del>N</del>		<del>N</del>
26			<del>LNR</del>	<del>5,400</del>	<del>A</del>		<del>A</del>
27							
28							

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>15.</del>	<del>POKAI BAY JETTY WALL IMPROVEMENTS,</del>					
2		<del>OAHU</del>					
3							
4		<del>PLANS, DESIGN AND CONSTRUCTION FOR</del>					
5		<del>IMPROVEMENTS AND MAJOR REPAIRS TO THE</del>					
6		<del>JETTY WALL AT POKAI BAY.</del>					
7		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>5,750</del>	<del>C</del>	<del>C</del>	
8							
9	<del>16.</del>	<del>WAILOA SMALL BOAT HARBOR, HAWAII</del>					
10							
11		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
12		<del>IMPROVEMENTS AND REPAIRS TO THE WAILOA</del>					
13		<del>SMALL BOAT HARBOR AND SURROUNDING</del>					
14		<del>WATERWAYS; EQUIPMENT AND APPURTENANCES.</del>					
15		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>3,200</del>	<del>C</del>	<del>C</del>	
16							
17							



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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		<del>I. PUBLIC SAFETY</del>					
2		<del>PSD900 GENERAL ADMINISTRATION</del>					
3							
4		<del>1. PSD FAC-WIDE REPAIRS, DEFERRED</del>					
5		<del>MAINTENANCE, RELATED SUPPORT AND</del>					
6		<del>IMPROVEMENTS, STATEWIDE</del>					
7							
8		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
9		<del>AND RELATED SERVICES IN SUPPORT OF AND TO</del>					
10		<del>ADDRESS IMMEDIATE REPAIRS, DEFERRED</del>					
11		<del>MAINTENANCE, AND IMPROVEMENTS AFFECTING</del>					
12		<del>FACILITY AND BUILDING INFRASTRUCTURE,</del>					
13		<del>SECURITY, AND OPERATIONS OR SIMILAR,</del>					
14		<del>WHILE ALSO ADDRESSING CODE VIOLATIONS</del>					
15		<del>AND/OR CITATIONS AFFECTING PSD</del>					
16		<del>FACILITIES, STATEWIDE.</del>					
17		<del>TOTAL FUNDING</del>	<del>PSD</del>	<del>3,000</del>	<del>A</del>	<del>3,000</del>	<del>A</del>
18							
19		<del>2. PSD GENERAL ADMINISTRATION, LUMP SUM</del>					
20		<del>CIP, STATEWIDE</del>					
21							
22		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
23		<del>FOR URGENT AND IMMEDIATE REPAIRS,</del>					
24		<del>REHABILITATION, RENOVATIONS, REPLACEMENT,</del>					
25		<del>UPGRADES, IMPROVEMENTS OF BUILDINGS,</del>					
26		<del>SITES, INFRASTRUCTURE AND RELATED</del>					
27		<del>EQUIPMENT, MECHANICAL AND ELECTRICAL</del>					
28		<del>SYSTEMS AND PROCESSES, SECURITY AND</del>					
29		<del>OPERATIONS EQUIPMENT, AND CITED CODE</del>					
30		<del>VIOLATIONS IMPACTING PSD FACILITIES,</del>					
31		<del>STATEWIDE.</del>					
32		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>15,000</del>	<del>A</del>	<del>7,500</del>	<del>A</del>
33							
34							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>3.</del>	<del>HALAWA CORRECTIONAL FACILITY,</del>					
2		<del>CONSOLIDATED HEALTH CARE UNIT, OAHU</del>					
3							
4		<del>PLANS, DESIGN, CONSTRUCTION AND</del>					
5		<del>EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED</del>					
6		<del>HEALTH CARE UNIT SECTION AT THE HALAWA</del>					
7		<del>CORRECTIONAL FACILITY ON OAHU.</del>					
8		<del>TOTAL FUNDING</del>	<del>PSD</del>	<del>5,000</del>	<del>C</del>		<del>C</del>
9							
10	<del>4.</del>	<del>WOMEN'S COMMUNITY CORRECTIONAL CENTER</del>					
11		<del>KITCHEN EXPANSION AND RELATED</del>					
12		<del>IMPROVEMENTS, OAHU</del>					
13							
14		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
15		<del>EQUIPMENT FOR THE EXPANSION,</del>					
16		<del>MODERNIZATION, AND UPGRADE OF THE WOMEN'S</del>					
17		<del>COMMUNITY CORRECTIONAL CENTER'S (WCCC)</del>					
18		<del>KITCHEN SERVICES AND RELATED SUPPORT AND</del>					
19		<del>EDUCATIONAL SERVICES, FACILITY-WIDE.</del>					
20		<del>TOTAL FUNDING</del>	<del>PSD</del>	<del>3,000</del>	<del>C</del>	<del>16,000</del>	<del>C</del>
21							
22	<del>5.</del>	<del>WOMEN'S COMMUNITY CORRECTIONAL</del>					
23		<del>CENTER, LAUNDRY EXPANSION AND RELATED</del>					
24		<del>IMPROVEMENTS, OAHU</del>					
25							
26		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
27		<del>EQUIPMENT FOR THE WOMEN'S COMMUNITY</del>					
28		<del>CORRECTIONAL CENTER (WCCC) LAUNDRY</del>					
29		<del>SERVICES EXPANSION AND RELATED</del>					
30		<del>IMPROVEMENTS, OAHU.</del>					
31		<del>TOTAL FUNDING</del>	<del>PSD</del>	<del>3,000</del>	<del>C</del>		<del>C</del>
32							
33							

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>6.</del>	<del>REQUEST FOR PROPOSALS FOR THE</del>					
2		<del>SOLICITATION AND DELIVERY OF A NEW</del>					
3		<del>OCCC FACILITY, OAHU</del>					
4							
5		<del>DUE DILIGENCE AND PLANS FOR NEW</del>					
6		<del>FACILITY, INCLUDING CONSIDERATION OF</del>					
7		<del>LEASE BUYBACK AND OTHER OPTIONS.</del>					
8		<del>TOTAL FUNDING</del>	<del>AGS</del>		<del>C</del>		<del>10,000 C</del>
9							
10	<del>DEF110</del>	<del>AMELIORATION OF PHYSICAL DISASTERS</del>					
11							
12	<del>7.</del>	<del>DIAMOND HEAD STATE MONUMENT KAHALA</del>					
13		<del>TUNNEL SHOTCRETE REPAIRS, OAHU</del>					
14							
15		<del>CONSTRUCTION FOR INSTALLATION OF NEW</del>					
16		<del>SHOTCRETE TO REPAIR THE DIAMOND HEAD</del>					
17		<del>STATE MONUMENT KAHALA TUNNEL.</del>					
18		<del>TOTAL FUNDING</del>	<del>DEF</del>		<del>250 C</del>		<del>C</del>
19							
20							

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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>DEF116</del>	<del>HAWAII ARMY AND AIR NATIONAL GUARD</del>					
2							
3	<del>8.</del>	<del>UPGRADES AND IMPROVEMENTS TO HAWAII</del>					
4		<del>ARMY NATIONAL GUARD FACILITIES,</del>					
5		<del>STATEWIDE</del>					
6							
7		<del>DESIGN AND CONSTRUCTION FOR UPGRADES</del>					
8		<del>AND IMPROVEMENTS TO FACILITIES SUPPORTING</del>					
9		<del>UNIT STATIONING/RESTATIONING ROOMS.</del>					
10		<del>AND/OR FACILITATE COMPLIANCE WITH</del>					
11		<del>FEDERAL, STATE, AND LOCAL SAFETY AND</del>					
12		<del>ENVIRONMENTAL ROOMS. IMPROVEMENTS TO</del>					
13		<del>INCLUDE, BUT NOT LIMITED TO ADDITIONS,</del>					
14		<del>ALTERATIONS, AND/OR NEW CONSTRUCTION.</del>					
15		<del>THIS PROJECT IS DEEMED NECESSARY TO</del>					
16		<del>QUALIFY FOR FEDERAL AID FINANCING AND/OR</del>					
17		<del>REIMBURSEMENT.</del>					
18		<del>TOTAL FUNDING</del>	<del>DEF</del>	<del>1,680</del>	<del>A</del>	<del>1,657</del>	<del>A</del>
19			<del>DEF</del>	<del>4,490</del>	<del>P</del>	<del>4,680</del>	<del>P</del>
20							
21	<del>DEF118</del>	<del>HAWAII EMERGENCY MANAGEMENT AGENCY</del>					
22							
23	<del>9.</del>	<del>BIRKHIMER EMERGENCY OPERATIONS CENTER</del>					
24		<del>UPGRADES AND IMPROVEMENTS, OAHU</del>					
25							
26		<del>PLANS, DESIGN, CONSTRUCTION AND</del>					
27		<del>EQUIPMENT FOR WATER DISTRIBUTION, SEWAGE,</del>					
28		<del>EQUIPMENT UPGRADES, SAFETY COMPLIANCE AND</del>					
29		<del>ASSOCIATED INFRASTRUCTURE IMPROVEMENTS AS</del>					
30		<del>REQUIRED TO BRING THE FACILITY UP TO</del>					
31		<del>MODERN STANDARD CODE AT THE BIRKHIMER</del>					
32		<del>EMERGENCY OPERATIONS CENTER.</del>					
33		<del>TOTAL FUNDING</del>	<del>DEF</del>	<del>5,000</del>	<del>A</del>		<del>A</del>
34							
35							

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>10.</del>	<del>RETROFIT PUBLIC BUILDINGS WITH</del>					
2		<del>HURRICANE PROTECTIVE MEASURES,</del>					
3		<del>STATEWIDE</del>					
4							
5		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
6		<del>EQUIPMENT TO RETROFIT EXISTING BUILDINGS</del>					
7		<del>AND/OR REINFORCE NEW BUILDINGS WITH</del>					
8		<del>HURRICANE PROTECTIVE MEASURES TO INCREASE</del>					
9		<del>THE NUMBER OF EMERGENCY SHELTERS</del>					
10		<del>STATEWIDE. THIS PROJECT IS DEEMED</del>					
11		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
12		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
13		<del>TOTAL FUNDING</del>	<del>ACS</del>	<del>1,500</del>	<del>A</del>	<del>1,500</del>	<del>A</del>
14			<del>ACS</del>	<del>1,500</del>	<del>P</del>	<del>1,500</del>	<del>P</del>
15							
16	<del>11.</del>	<del>SIREN MAINTENANCE AND MODERNIZATION,</del>					
17		<del>STATEWIDE</del>					
18							
19		<del>DESIGN, CONSTRUCTION AND EQUIPMENT</del>					
20		<del>FOR UPGRADES AND MODERNIZATION OF</del>					
21		<del>EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC</del>					
22		<del>SAFETY ANNOUNCEMENT IN THE EVENT OF A</del>					
23		<del>WARNING HAZARD, STATEWIDE.</del>					
24		<del>TOTAL FUNDING</del>	<del>ACS</del>	<del>5,000</del>	<del>C</del>	<del>5,000</del>	<del>C</del>
25							
26							

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		<del>K. GOVERNMENT WIDE SUPPORT</del>					
2		<del>BED144 STATEWIDE PLANNING AND COORDINATION</del>					
3							
4		<del>1. STATE TRANSIT-ORIENTED DEVELOPMENT</del>					
5		<del>(TOD) PLANNING, STATEWIDE</del>					
6							
7		<del>PLANS, FEASIBILITY AND COST STUDIES,</del>					
8		<del>AND COORDINATION OF TOD PROJECTS, TOD</del>					
9		<del>PUBLIC INFRASTRUCTURE REQUIREMENTS, AND</del>					
10		<del>RELATED ENVIRONMENTAL REVIEW DOCUMENTS</del>					
11		<del>FOR TOD PROJECTS IN STATE TOD STRATEGIC</del>					
12		<del>PLAN, STATEWIDE.</del>					
13		<del>TOTAL FUNDING</del>	<del>BED</del>	<del>2,000 C</del>		<del>2,000 C</del>	
14							
15		<del>AGS131 ENTERPRISE TECHNOLOGY SERVICES</del>					
16							
17		<del>2. LUMP SUM HEALTH AND SAFETY, HAWAII</del>					
18		<del>WIRELESS INTEROPERABILITY NETWORK,</del>					
19		<del>STATEWIDE</del>					
20							
21		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
22		<del>CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,</del>					
23		<del>MODERNIZATION, AND EXPANSION OF CRITICAL</del>					
24		<del>COMMUNICATIONS SYSTEMS, INCLUDING THE</del>					
25		<del>STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE</del>					
26		<del>SYSTEMS AND LAND MOBILE RADIO, STATEWIDE</del>					
27		<del>SHARED BLENDED RADIO SYSTEM, AND NEW</del>					
28		<del>RADIO SITES AND TOWERS STATEWIDE.</del>					
29		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>4,500 C</del>		<del>2,700 C</del>	
30							
31							

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	AGS111	<del>ARCHIVES - RECORDS MANAGEMENT</del>					
2							
3	3.	<del>KEKAULUOHI HALON SYSTEM REPLACEMENT,</del>					
4		<del>OAHU</del>					
5							
6		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
7		<del>TO REPLACE HALON GAS FIRE SUPPRESSION</del>					
8		<del>SYSTEM WITH NON-OZONE DEPLETING GAS (FM-</del>					
9		<del>200 OR EQUIVALENT).</del>					
10		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>3,400</del>	<del>C</del>	<del>C</del>	
11							
12	LNR101	<del>PUBLIC LANDS MANAGEMENT</del>					
13							
14	4.	<del>DEMOLITION AND REMOVAL OF EXISTING</del>					
15		<del>IMPROVEMENTS, HILO, HAWAII</del>					
16							
17		<del>DESIGN AND CONSTRUCTION FOR</del>					
18		<del>DEMOLITION AND REMOVAL OF EXISTING</del>					
19		<del>UNUSABLE IMPROVEMENTS FROM PRIOR LEASE ON</del>					
20		<del>TMKS (3) 2-1-005:033, 034, 035, 045.</del>					
21		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>8,000</del>	<del>D</del>	<del>D</del>	
22							
23	5.	<del>HAWAIIAN PARADISE PARK, COMMUNITY</del>					
24		<del>PARK, HAWAII</del>					
25							
26		<del>PLANS AND DESIGN FOR A NEW STATE PARK</del>					
27		<del>IN HAWAIIAN PARADISE PARK, HAWAII.</del>					
28		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>560</del>	<del>C</del>	<del>C</del>	
29							
30							

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## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>6.</del>	<del>WAIKIKI MASTER PLAN IMPROVEMENTS,</del>					
2		<del>OAHU</del>					
3							
4		<del>CONSTRUCTION TO CONDUCT VARIOUS</del>					
5		<del>IMPROVEMENTS ALONG WAIKIKI BEACH IN THE</del>					
6		<del>SHERATON HALEKULANI, ROYAL HAWAIIAN, AND</del>					
7		<del>KUHIO BEACH SECTORS. IMPROVEMENTS TO</del>					
8		<del>INCLUDE SAND RESTORATION, REFURBISHMENT</del>					
9		<del>OF DERELICT GROINS, AND CONSTRUCTION OF</del>					
10		<del>NEW GROINS, WITH OFFSHORE SAND DREDGING,</del>					
11		<del>WITH BEACH SAND PLACEMENT.</del>					
12		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>4,000</del>	<del>C</del>	<del>C</del>	
13							
14	<del>7.</del>	<del>KAWEHWEHE BEACH (WAIKIKI), OAHU</del>					
15							
16		<del>PLANS, DESIGN AND CONSTRUCTION FOR A</del>					
17		<del>BEACH RESTORATION PILOT PROJECT,</del>					
18		<del>EQUIPMENT AND APPURTENANCES</del>					
19		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>650</del>	<del>A</del>	<del>A</del>	
20							
21	<del>AGS221</del>	<del>PUBLIC WORKS PLANNING, DESIGN, AND CONSTRUCTION</del>					
22							
23	<del>8.</del>	<del>LUMP SUM MAINTENANCE OF EXISTING</del>					
24		<del>FACILITIES, PUBLIC WORKS DIVISION,</del>					
25		<del>STATEWIDE</del>					
26							
27		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
28		<del>CONSTRUCTION, AND EQUIPMENT FOR</del>					
29		<del>IMPROVEMENTS AND MAINTENANCE OF PUBLIC</del>					
30		<del>FACILITIES AND SITES, STATEWIDE.</del>					
31		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>60,000</del>	<del>C</del>	<del>C</del>	
32			<del>AGS</del>	<del>41,500</del>	<del>A</del>	<del>15,000</del>	<del>A</del>
33							
34							



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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>9.</del>	<del>STATE CAPITOL BUILDING,</del>					
2		<del>REHABILITATION OF CHAMBERS LEVEL</del>					
3		<del>WATERPROOFING SYSTEM, OAHU</del>					
4							
5		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
6		<del>EQUIPMENT FOR FULL STRUCTURAL AND</del>					
7		<del>ARCHITECTURAL REHABILITATION OF THE</del>					
8		<del>WATERPROOFING SYSTEM/REFLECTING POOLS</del>					
9		<del>ABOVE THE CHAMBERS, BASEMENT OFFICES,</del>					
10		<del>PARKING AREA, AND OTHER RELATED</del>					
11		<del>IMPROVEMENTS.</del>					
12		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>33,500</del>	<del>C</del>		<del>C</del>
13							
14	<del>10.</del>	<del>HANAPEPE CHINESE, FILIPINO, AND</del>					
15		<del>PORTUGUESE CEMETERY, KAUAI</del>					
16							
17		<del>CONSTRUCTION FOR MISCELLANEOUS</del>					
18		<del>IMPROVEMENTS AND SIGNAGE AT THE HANAPEPE</del>					
19		<del>CHINESE, FILIPINO AND PORTUGUESE</del>					
20		<del>CEMETERY.</del>					
21		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>125</del>	<del>C</del>		<del>C</del>
22							
23	<del>11.</del>	<del>KAHULUI CIVIC CENTER, MAUI</del>					
24							
25		<del>DESIGN AND CONSTRUCTION FOR KAHULUI</del>					
26		<del>CIVIC CENTER FACILITY MIXED-USE</del>					
27		<del>DEVELOPMENT.</del>					
28		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>9,000</del>	<del>C</del>		<del>C</del>
29							
30							

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>12.</del>	<del>LILIUOKALANI CAMPUS, OAHU</del>					
2							
3		<del>PLANS AND DESIGN FOR REDEVELOPMENT OF</del>					
4		<del>QUEEN LILIUOKALANI ELEMENTARY SCHOOL</del>					
5		<del>PROPERTY TO PRE-KINDERGARTEN CLASSROOMS</del>					
6		<del>AND TEACHER HOUSING, INCLUDING AN</del>					
7		<del>ENVIRONMENTAL IMPACT STATEMENT.</del>					
8		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>800</del>	<del>C</del>	<del>C</del>	
9							
10	<del>13.</del>	<del>MANOA, EAST WEST CENTER, OAHU</del>					
11							
12		<del>PLANS, DESIGN, CONSTRUCTION AND</del>					
13		<del>EQUIPMENT TO RENOVATE, IMPROVE AND</del>					
14		<del>MODERNIZE EAST WEST CENTER HONOLULU</del>					
15		<del>CAMPUS BUILDINGS ON THE UNIVERSITY OF</del>					
16		<del>HAWAII MANOA CAMPUS, GRANT TO CENTER FOR</del>					
17		<del>CULTURAL AND TECHNICAL INTERCHANGE</del>					
18		<del>BETWEEN EAST AND WEST, INC. THIS PROJECT</del>					
19		<del>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</del>					
20		<del>42F, HRS. THE LEGISLATURE FINDS AND</del>					
21		<del>DECLARES THAT THE APPROPRIATION IS IN THE</del>					
22		<del>PUBLIC INTEREST AND FOR THE PUBLIC'S</del>					
23		<del>HEALTH, SAFETY AND GENERAL WELFARE OF THE</del>					
24		<del>STATE.</del>					
25		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>2,550</del>	<del>C</del>	<del>C</del>	
26							
27	<del>14.</del>	<del>PLANNING FOR STATE WAILUKU CIVIC</del>					
28		<del>CENTER, MAUI</del>					
29							
30		<del>PLANS FOR REDEVELOPMENT OF THE STATE</del>					
31		<del>OF HAWAII CIVIC CENTER IN WAILUKU.</del>					
32		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>1,000</del>	<del>C</del>	<del>C</del>	
33							
34							

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## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		<del>SUB201 CITY AND COUNTY OF HONOLULU</del>					
2							
3	15.	<del>DECORTE NEIGHBORHOOD PARK, OAHU</del>					
4							
5		<del>DESIGN AND CONSTRUCTION FOR A SENIOR</del>					
6		<del>EXERCISE PARK; GROUND AND SITE</del>					
7		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
8		<del>APPURTENANCES. PROVIDED THAT NO STATE</del>					
9		<del>FUNDS SHALL BE EXPENDED UNLESS THE CITY</del>					
10		<del>AND COUNTY OF HONOLULU CONTRIBUTES</del>					
11		<del>MATCHING COUNTY FUNDS FOR STATE FUNDS ON</del>					
12		<del>A DOLLAR FOR DOLLAR BASIS.</del>					
13		<del>TOTAL FUNDING</del>	<del>CCH</del>	<del>500</del>	<del>C</del>	<del>C</del>	
14			<del>CCH</del>	<del>500</del>	<del>S</del>	<del>S</del>	
15							
16	16.	<del>MONITORING AND EXPLORATORY WELLS,</del>					
17		<del>OAHU</del>					
18							
19		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
20		<del>MONITORING WELLS FOR AQUIFER MONITORING</del>					
21		<del>NEEDED TO UNDERSTAND CONDITION OF THE</del>					
22		<del>GROUNDWATER AQUIFER UNDERNEATH AND</del>					
23		<del>SURROUNDING THE RED HILL BULK FUEL</del>					
24		<del>STORAGE FACILITY, AND EXPLORATORY WELL TO</del>					
25		<del>MEET FUTURE POTABLE WATER REQUIREMENTS</del>					
26		<del>FOR THE METROPOLITAN AREA ON OAHU.</del>					
27		<del>TOTAL FUNDING</del>	<del>CCH</del>	<del>10,000</del>	<del>C</del>	<del>C</del>	
28							
29							

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	SUB401	COUNTY OF MAUI					
2							
3	<del>17.</del>	<del>FLOOD PREVENTION AND MITIGATION, MAUI</del>					
4							
5		<del>DESIGN AND CONSTRUCTION FOR FLOOD</del>					
6		<del>PREVENTION AND MITIGATION MEASURES IN</del>					
7		<del>AND/OR AROUND THE KULANIHAKOI AND</del>					
8		<del>WAIPIULANI GULCH SYSTEMS, TO INCLUDE A R-</del>					
9		<del>1 WATER RESERVOIR; GROUND AND SITE</del>					
10		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
11		<del>APPURTENANCES. PROVIDED THAT NO STATE</del>					
12		<del>FUNDS SHALL BE EXPENDED UNLESS THE COUNTY</del>					
13		<del>OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS</del>					
14		<del>FOR STATE FUNDS ON A DOLLAR FOR DOLLAR</del>					
15		<del>BASIS.</del>					
16		<del>TOTAL FUNDING</del>	<del>COM</del>	<del>1,250</del>	<del>C</del>	<del>C</del>	
17			<del>COM</del>	<del>1,250</del>	<del>S</del>	<del>S</del>	
18							
19	<del>18.</del>	<del>UPCOUNTRY MAUI AGRICULTURAL PARK,</del>					
20		<del>MAUI</del>					
21							
22		<del>PLANS, LAND ACQUISITION, DESIGN, AND</del>					
23		<del>CONSTRUCTION FOR KULA AGRICULTURAL PARK</del>					
24		<del>EXPANSION; GROUND AND SITE IMPROVEMENTS,</del>					
25		<del>EQUIPMENT, AND ALL PROJECT RELATED COSTS.</del>					
26		<del>THIS PROJECT IMPLEMENTS THE GROWTH OF</del>					
27		<del>AGRICULTURE STATEWIDE AS AN ESSENTIAL</del>					
28		<del>COMPONENT OF THE HAWAII STATE PLAN PER</del>					
29		<del>SECTION 226-7, HRS. PROVIDED THAT NO</del>					
30		<del>STATE FUNDS SHALL BE EXPENDED UNLESS THE</del>					
31		<del>COUNTY OF MAUI CONTRIBUTES MATCHING</del>					
32		<del>COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-</del>					
33		<del>FOR DOLLAR BASIS.</del>					
34		<del>TOTAL FUNDING</del>	<del>COM</del>	<del>10,000</del>	<del>C</del>	<del>C</del>	
35			<del>COM</del>	<del>10,000</del>	<del>S</del>	<del>S</del>	
36							
37							

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## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	<del>19.</del>	<del>WAIKAPU WASTEWATER TREATMENT</del>					
2		<del>FACILITY/CENTRAL MAUI WASTEWATER</del>					
3		<del>TREATMENT PLANT, WAIKAPU, MAUI</del>					
4							
5		<del>DESIGN AND CONSTRUCTION FOR NEW</del>					
6		<del>WASTEWATER RECLAMATION FACILITY (WWRF);</del>					
7		<del>CENTRAL MAUI WWRF/WAIKAPU WWRF. PROVIDED</del>					
8		<del>THAT NO STATE FUNDS SHALL BE EXPENDED</del>					
9		<del>UNLESS THE COUNTY OF MAUI CONTRIBUTES</del>					
10		<del>MATCHING COUNTY FUNDS FOR STATE FUNDS ON</del>					
11		<del>A DOLLAR FOR DOLLAR BASIS. THIS PROJECT</del>					
12		<del>IS DEEMED NECESSARY TO QUALIFY FOR</del>					
13		<del>FEDERAL AID FINANCING AND/OR</del>					
14		<del>REIMBURSEMENT.</del>					
15		<del>TOTAL FUNDING</del>	<del>COM</del>	<del>23,500</del>	<del>C</del>	<del>C</del>	<del>C</del>
16			<del>COM</del>	<del>23,500</del>	<del>S</del>	<del>S</del>	<del>S</del>
17			<del>COM</del>	<del>1</del>	<del>P</del>	<del>P</del>	<del>P</del>
18							
19	<del>SUB501</del>	<del>COUNTY OF KAUAI</del>					
20							
21	<del>20.</del>	<del>CAPTAIN COOK MEMORIAL PARK, KAUAI</del>					
22							
23		<del>PLANS, DESIGN, AND CONSTRUCTION TO</del>					
24		<del>REPAIR RETAINING WALLS, REPLACE FENCING</del>					
25		<del>AND REHABILITATE TENNIS COURTS AT TMK (4)</del>					
26		<del>1-6-010:005 (CAPTAIN COOK MEMORIAL PARK,</del>					
27		<del>A.K.A. WAIMEA HIGH SCHOOL FIELD),</del>					
28		<del>PROVIDED THAT PARTIAL MATCHING FUNDS BE</del>					
29		<del>PROVIDED BY THE COUNTY OF KAUAI;</del>					
30		<del>EQUIPMENT AND APPURTENANCES.</del>					
31		<del>TOTAL FUNDING</del>	<del>COK</del>	<del>2,600</del>	<del>C</del>	<del>C</del>	<del>C</del>
32			<del>COK</del>	<del>650</del>	<del>S</del>	<del>S</del>	<del>S</del>
33							
34							

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**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	21.	<del>KAUAI DEPARTMENT OF WATER REVISED ENVIRONMENTAL REVIEW PROJECT, KAUAI</del>					
2							
3							
4		<del>PLANS AND DESIGN FOR AN ENVIRONMENTAL</del>					
5		<del>REVIEW DOCUMENT TO RE-EVALUATE AND ALLOW</del>					
6		<del>THE CONSTRUCTION THE DOW'S WATER PLAN</del>					
7		<del>2020 NO. PLH-35B CONSTRUCT KAPAIA CANE</del>					
8		<del>HAUL ROAD 19-INCH MAIN PROJECT. PROVIDED</del>					
9		<del>THAT NO STATE FUNDS SHALL BE EXPENDED</del>					
10		<del>UNLESS THE COUNTY OF KAUAI CONTRIBUTES</del>					
11		<del>MATCHING COUNTY FUNDS FOR STATE FUNDS ON</del>					
12		<del>A DOLLAR FOR DOLLAR BASIS.</del>					
13		<del>TOTAL FUNDING</del>	<del>COK</del>	<del>375</del>	<del>C</del>	<del>C</del>	<del>C</del>
14			<del>COK</del>	<del>375</del>	<del>S</del>	<del>S]</del>	<del>S]</del>
15							

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
"A.	ECONOMIC DEVELOPMENT BUSINESS DEVELOPMENT FOREIGN TRADE ZONE		BED10Z					
1.00	ETZ ELECTRICAL UPGRADE AND GROUNDING, OAHU  DESIGN, CONSTRUCTION AND EQUIPMENT TO UPGRADE UNGROUNDED ELECTRICAL SYSTEM AT FTZ MAKAI PIER 2 FACILITY.	P24001		BED	325 850 1,325 2,500	C	C	
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING							
	TOURISM		BED113					
2.00	CONVENTION CENTER ROOFTOP TERRACE DECK REPAIR AND IMPROVEMENT, OAHU DESIGN AND CONSTRUCTION FOR REPAIR AND IMPROVEMENT OF THE CONVENTION CENTER ROOFTOP TERRACE DECK.	HTA001		BED				1 63,999 64,000
	DESIGN CONSTRUCTION TOTAL FUNDING							
	AGRICULTURE PRODUCTIVITY IMPRVMT & MGT ASSTNCE FOR AGR ANIMAL PEST AND DISEASE CONTROL RABIES QUARANTINE		AGR131					
3.00	HALAWA ANIMAL QUARANTINE STATION RE-ROOF, OAHU DESIGN AND CONSTRUCTION FOR THE RE-ROOFING OF THE ANIMAL QUARANTINE STATION IN HALAWA, OAHU.	241311		AGS	1 399 400	A	A	
	DESIGN CONSTRUCTION TOTAL FUNDING							

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
	4.00	PRODUCT DEVELOPMENT AND MARKETING FOR AGR FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT MAUNAWILI ACQUISITION, OAHU	D21Z	LNR172					
		PLANS AND LAND ACQUISITION FOR LAND IN MAUNAWILI, OAHU TO PROTECT AND RESTORE IMPORTANT CULTURAL, AGRICULTURAL, RECREATIONAL, AND FOREST RESOURCES, AND TO ESTABLISH A NONEXCLUSIVE COMMUNITY PUBLIC ACCESS EASEMENT.			LNR	6.999	1	7.000	A
		TOTAL FUNDING							
	5.00	KONA STORM KULA FOREST TRAIL REPAIR, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR 13 MAJOR TRAIL WASHOUTS AT GULCH CROSSINGS.	D228						
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LNR	398	1	400	A
		GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT		AGR141					
	6.00	KOHALA DITCH SYSTEM, HAWAII DESIGN AND CONSTRUCTION FOR REPAIRS TO RESTORE AND REACTIVATE THE KOHALA DITCH SYSTEM TO INCREASE THE AVAILABILITY OF WATER FOR AGRICULTURAL AND AQUACULTURAL PURPOSES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	P24002						
		DESIGN CONSTRUCTION TOTAL FUNDING			AGR	3.000	7.000	10.000	A

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025	FISCAL YEAR 2026
7.00	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE LAND, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	SW0602	AGR141		998 11,700	1 22,997	1 1	1 M
	LAND ACQUISITION						1	C
	DESIGN						1	N
	CONSTRUCTION						1	C
	EQUIPMENT			AGR	9,700	23,000		N
	TOTAL FUNDING			AGR	3,000			
8.00	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM, MOLOKAI.	200402						
	PLANS						1	C
	DESIGN				500	498		
	CONSTRUCTION				1,500	1,500		
	EQUIPMENT						1	C
	TOTAL FUNDING			AGR	2,000	2,000		
9.00	KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.	201101						
	PLANS						1	C
	DESIGN						1,000	
	CONSTRUCTION						2,498	
	EQUIPMENT						1	C
	TOTAL FUNDING			AGR			3,500	

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
10.00	NON-AGRICULTURAL AND AGRICULTURAL PARK IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO NON-AGRICULTURAL AND AGRICULTURAL PARKS.	202401	AGR141	AGR				
	PLANS					1		
	DESIGN					200		
	CONSTRUCTION					798		
	EQUIPMENT					1		
	TOTAL FUNDING					1,000	C	
11.00	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	980002						
	PLANS					1		
	DESIGN					400		
	CONSTRUCTION					2,099		
	EQUIPMENT					1		
	TOTAL FUNDING					2,500	C	
				AGR		1	N	
12.00	GENERAL ADMINISTRATION FOR AGRICULTURE HALAWA ANIMAL QUARANTINE STATION, OAHU CONSTRUCTION FOR REMOVAL OR REMEDIATION OF GROUND SURFACING TAR-LIKE SUBSTANCE FROM SITE AND OTHER AFFECTED AREAS, PARKING LOT IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS, AND ALL PROJECT RELATED COSTS.	P21003	AGR192	AGS				
	CONSTRUCTION					6,000	C	
	TOTAL FUNDING					6,000	C	

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2025	FISCAL YEAR 2025
13.00	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.	981921	AGR192	AGS	200 800 1,000	A	A	
14.00	AGRIBUSINESS DEVELOPMENT AND RESEARCH GALBRAITH AGRICULTURAL LANDS IMPROVEMENTS, OAHU CONSTRUCTION FOR IMPROVEMENTS AT THE GALBRAITH AGRICULTURAL LANDS, PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, SOLID WASTE, GROUND AND SITE IMPROVEMENTS, AND OTHER INCIDENTAL WORK.	ADC001	BED170	BED				500 500 C
15.00	SLAUGHTERHOUSE FACILITY, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ANIMAL SLAUGHTERHOUSE FACILITY TO MEET THE GROWING DEMAND FOR LOCAL GROWN MEAT, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	ADC003		BED				500 500 2,300 700 500 500 2,300 700 C C C C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
	16.00	FOOD AND PRODUCT INNOVATION NETWORK, STATEWIDE PLANS AND DESIGN FOR A FOOD AND PRODUCT INNOVATION NETWORK, STATEWIDE PLANS DESIGN TOTAL FUNDING	ADC005	BED170	BED BED	C C	2,500 7,000 2,500 7,000	C C	C C
	17.00	WATER / IRRIGATION INFRASTRUCTURE, OAHU LAND ACQUISITION AND DESIGN FOR WATER IRRIGATION INFRASTRUCTURE ON OAHU, LAND ACQUISITION DESIGN TOTAL FUNDING	ADC006		BED BED	C C	3,000 1,500 3,000 1,500	C C	C C
	18.00	WATER AND IRRIGATION INFRASTRUCTURE, OAHU LAND ACQUISITION AND DESIGN FOR WATER IRRIGATION INFRASTRUCTURE ON OAHU, LAND ACQUISITION DESIGN TOTAL FUNDING	ADCZZZ		BED BED	C C	3,000 1,500 3,000 1,500	C C	C C
	19.00	CHRISTIAN CROSSING BRIDGE, KALEPA, KAUAI CONSTRUCTION TO IMPROVE AND STRENGTHEN THE BRIDGE APPROACHES, SUPPORTING STRUCTURES, AND APPURTENANT WORK, CONSTRUCTION TOTAL FUNDING	P20004		BED BED	C C	1,000 1,000	C C	C C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	
	20.00	KEKAHA BRIDGE, KAUAI CONSTRUCTION TO IMPROVE INTERIOR ACCESS ROAD AND KEKAHA DITCH BRIDGE CROSSING.	P21002	BED170	BED	C	C	2,500	2,500	C
	21.00	KEKAHA IRRIGATION SYSTEM IMPROVEMENTS, KEKAHA, KAUAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO IMPROVE THE KEKAHA IRRIGATION SYSTEM ON KAUAI.	181618							
		CONSTRUCTION TOTAL FUNDING								
		PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING						100	550	C
								4,070	1,750	C
								100	550	C
								4,070	1,750	C
	22.00	AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE UPPER AND LOWER AAHOAKA RESERVOIRS.	201401							
		DESIGN CONSTRUCTION TOTAL FUNDING						410	690	C
								410	690	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
	TECHNOLOGY AND ENERGY NATURAL ENERGY LAB OF HAWAII AUTHORITY		BED146					
23.00	COMPREHENSIVE EIS FOR OFFSHORE OCEAN ECONOMY TEST BED DEMONSTRATION PROJECTS, HAWAII PLANS FOR COMPREHENSIVE EIS FOR OFFSHORE OCEAN RESEARCH CORRIDOR AT HOST PARK TO EXPAND OPPORTUNITIES FOR TESTING INNOVATIVE CONSERVATION, ENERGY, OFFSHORE AQUACULTURE, AND OCEAN MONITORING CONCEPTS.	603		BED	1,500 C	1,500 C		
	PLANS TOTAL FUNDING							
24.00	NELHA POTABLE WATER WELL, HAWAII CONSTRUCTION FOR EXPLORATION PHASE FOR POTABLE WATER WELL.	701		BED			5,000 C	5,000 C
	CONSTRUCTION TOTAL FUNDING							
25.00	CONSTRUCTION OF TWO NEW ROADS, HAWAII DESIGN AND CONSTRUCTION FOR TWO NEW ROADS AT HOST PARK.	702		BED			17,862 C	17,932 C
	DESIGN CONSTRUCTION TOTAL FUNDING							
26.00	IMPRVMTNS & UPGRDS TO SEAWATER SYSTM AT HI OCEAN SCIENCE & TECHNOLOGY PARK, HAWAII DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN UPGRADE TO THE INTERNAL ELECTRICAL GRID, PUMPS, ASSOCIATED PIPELINES AND ELECTRICAL HARDWARE INCLUDING EQUIPMENT CONTROL AND MONITORING SOFTWARE WHICH PROVIDES SURFACE AND DEEP-SEA WATER THROUGHOUT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK) LOCATED IN KAILUA KONA, HAWAII.	703		BED			1,025 D	1,900 D
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING							

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR M O	FISCAL YEAR M O F
27.00	WATER AND LAND DEVELOPMENT ROCKFALL AND FLOOD MITIGATION, STATEWIDE DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	J45	LNR141		100 1,900 2,000	300 1,700 2,000	A	A
28.00	UPOLU WELL DEVELOPMENT, HAWAII DESIGN AND CONSTRUCTION FOR PUMP INSTALLATION, CONNECTING PIPELINE, CONTROLS, AND RELATED IMPROVEMENTS TO DEVELOP AN EXISTING WELL TO PROVIDE AGRICULTURAL WATER IN NORTH KOHALA, HAWAII.	P2300Z		LNR	100 1,900 2,000	300 1,700 2,000	A	A
29.00	HAWAII COMMUNITY DEVELOPMENT AUTHORITY IWILEI-KAPALAMA TOD INFRASTRUCTURE DESIGN, OAHU DESIGN FOR INFRASTRUCTURE IMPROVEMENTS IN IWILEI-KAPALAMA OF SEWER, WATER, DRAINAGE AND TRANSPORTATION.	BCJP02	BED15Q	LNR	1 1,499 1,500	1 1,499 1,500	C	C
				BED		10,000 10,000	C	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
30.00	UH WEST OAHU INFRASTRUCTURE ON&S SITE INFRASTRUCTURE, PHASE 2, KAPOLEI, OAHU CONSTRUCTION OF ADDITIONAL INFRASTRUCTURE - ROAD, DRAINAGE, ELECTRICAL, SEWER AND WATER THAT WILL ENABLE THE DEVELOPMENT OF ADDITIONAL UH WEST OAHU LANDS ALONG KUALAKAI PARKWAY, NEAR THE TRANSIT STATIONS.	BCIP05	BED150	BED		25,000	25,000	C
	CONSTRUCTION TOTAL FUNDING							
31.00	SARATOGA AVE ELECTRICAL UPGRADES, KALAELOA OAHU PLANS, DESIGN AND CONSTRUCTION OF ELECTRICAL UPGRADES FOR SARATOGA AVENUE.	KL09B		BED				C
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					525	600	
						11,000	12,125	C
32.00	KALAELOA ELECTRICAL UPGRADES-DISTRICT WIDE, KALAELOA OAHU PLAN, DESIGN, AND CONSTRUCTION OF ELECTRICAL UPGRADES IN THE KALAELOA COMMUNITY DEVELOPMENT DISTRICT.	KL11		BED				C
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					500	500	
						3,500	4,500	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2025	FISCAL YEAR 2026
33.00	CENTRAL KAKAAKO STREET IMPROVEMENTS, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR STREET IMPROVEMENTS IN KAKAAKO, OAHU; EQUIPMENT AND MAINTENANCES, PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE CITY AND COUNTY OF HONOLULU CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	P23010	BED150					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			BED BED	1 1	8,998 4,500	4,500 4,500	0 0
34.00	HEEIA STREAM ACCESS ROAD, HEEIA, OAHU  CONSTRUCTION FOR HEEIA STREAM ACCESS ROAD.	P24005						1,000 1,000
	CONSTRUCTION TOTAL FUNDING			BED	0	0	0	0
35.00	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP  DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.	HFDC05	BED160					50,000 50,000
	CONSTRUCTION TOTAL FUNDING			BED	0	0	0	0
36.00	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.	HFDC09						180,000 180,000
	CONSTRUCTION TOTAL FUNDING			BED	0	0	0	0

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
37.00	PRESCHL EARLY ED. TEACHER HSNG & AFFRDBLE WRKFC DVLPMNT INITIATIVE, KIHEL MAUI PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REPURPOSING EXISTING FACILITY FOR PUBLIC PREKINDERGARTEN CLASSROOMS, DEDICATED TEACHER HOUSING AND AFFORDABLE WORKFORCE HOUSING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P24006	BED160				
	PLANS				1		
	LAND ACQUISITION				44,997		
	DESIGN				1		
	CONSTRUCTION				1		
	TOTAL FUNDING			BED	45,000		C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
	<b>B. EMPLOYMENT</b>							
	<b>FULL OPPORTUNITY TO WORK</b>							
	<b>OFFICE OF COMMUNITY SERVICES</b>		LBR903					
1.00	442ND LEGACY CENTER, OAHU CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF MUSEUM BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24007		LBR	300	300	C	C
	<b>CONSTRUCTION TOTAL FUNDING</b>				300	300	C	C
2.00	ALEXANDER & BALDWIN SUGAR MUSEUM, MAUI CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF MUSEUM BUILDING, INCLUDING PUBLIC RESTROOM AND AIR CONDITIONING UPGRADES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24008		LBR	149	1	C	C
	<b>CONSTRUCTION EQUIPMENT TOTAL FUNDING</b>				149	1	C	C
3.00	ALOHA HOUSE, INC., MAUI CONSTRUCTION FOR NEW DORMITORY BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24009		LBR	250	250	C	C
	<b>CONSTRUCTION TOTAL FUNDING</b>				250	250	C	C
4.00	ALTERNATIVE STRUCTURES INTERNATIONAL, OAHU LAND ACQUISITION AND CONSTRUCTION FOR HOUSING FOR LOW INCOME FAMILIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24010		LBR	1	199	C	C
	<b>LAND ACQUISITION CONSTRUCTION TOTAL FUNDING</b>				1	199	C	C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2025	FISCAL YEAR 2025
				<u>LBR903</u>					
5.00		ARC OF MAUI COUNTY, MAUI CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF MANA OLA NA KEANUJUE, HALE KIHAI AND HALE KANALOA RESIDENTIAL GROUP HOMES. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	<u>P24011</u>		<u>LBR</u>	<u>345</u>	<u>345</u>	<u>0</u>	<u>0</u>
		<u>CONSTRUCTION</u> <u>TOTAL FUNDING</u>							
6.00		BIG ISLAND RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL, HAWAII CONSTRUCTION AND EQUIPMENT FOR A NEW OUTDOOR RECEIVING AND STORAGE BUILDING AT HONALO MARSHALLING YARD FACILITY. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	<u>P24012</u>		<u>LBR</u>	<u>199</u>	<u>1</u>	<u>200</u>	<u>0</u>
		<u>CONSTRUCTION</u> <u>EQUIPMENT</u> <u>TOTAL FUNDING</u>							
7.00		BIG ISLAND RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL, HAWAII CONSTRUCTION AND EQUIPMENT TO EXPAND CHILL STORAGE AND TRANSPORT CAPACITY AT ALAE POSTHARVEST FACILITY. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	<u>P24013</u>		<u>LBR</u>	<u>149</u>	<u>1</u>	<u>150</u>	<u>0</u>
		<u>CONSTRUCTION</u> <u>EQUIPMENT</u> <u>TOTAL FUNDING</u>							
8.00		BLOOD BANK OF HAWAII, OAHU CONSTRUCTION AND EQUIPMENT FOR CONSTRUCTION OF NEW FDA BIOSAFE LEVEL 2 FACILITY. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	<u>P24014</u>		<u>LBR</u>	<u>549</u>	<u>1</u>	<u>550</u>	<u>0</u>
		<u>CONSTRUCTION</u> <u>EQUIPMENT</u> <u>TOTAL FUNDING</u>							

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025 F
	9.00	BOY SCOUTS OF AMERICA, ALOHA COUNCIL, OAHU CONSTRUCTION FOR OUTDOOR CAMPING FACILITY IMPROVEMENTS AT CAMP ALAN FAYE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24015	LBR903	LBR	250 250	C C	C
	10.00	BOYS AND GIRLS CLUB OF THE BIG ISLAND, HAWAII CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF YOUTH RESOURCE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24016		LBR	450 450	C C	C
	11.00	CASTLE MEDICAL CENTER, OAHU CONSTRUCTION AND EQUIPMENT FOR EXPANSION OF MEDICAL ONCOLOGY CLINIC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24017		LBR	299 1 300	C C	C
	12.00	DAIHONZAN CHOZEN-JI, OAHU CONSTRUCTION AND EQUIPMENT FOR NEW HOUSING AND ACCOMMODATIONS AT 3570 KALIHI STREET, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24018		LBR	44 1 45	C C	C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
	13.00	DIAMOND HEAD THEATRE, OAHU  PLANS AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO THE DIAMOND HEAD THEATRE ARTS CENTER COMPLEX. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24019	LBR903	LBR	499	500	0	0
		PLANS CONSTRUCTION TOTAL FUNDING				<sup>1</sup> 499	500	0	0
	14.00	DOMESTIC VIOLENCE ACTION CENTER, OAHU  EQUIPMENT FOR INSTALLATION OF A MODERN SECURITY SYSTEM AND IMPROVED DESIGN OF AN AGENCY-WIDE DATABASE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24020		LBR	50	50	0	0
		EQUIPMENT TOTAL FUNDING				50	50	0	0
	15.00	DOWNTOWN ART CENTER, OAHU  CONSTRUCTION FOR CONSTRUCTION OF MUSEUM SPACES AT THE CHINATOWN GATEWAY PLAZA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24021		LBR	250	250	0	0
		CONSTRUCTION TOTAL FUNDING				250	250	0	0
	16.00	EAST HAWAII CULTURAL COUNCIL, HAWAII  PLANS AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF THE EAST HAWAII CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24022		LBR	99	100	0	0
		PLANS CONSTRUCTION TOTAL FUNDING				<sup>1</sup> 99	100	0	0

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
17.00	ELEPAIO SOCIAL SERVICES, OAHU  LAND ACQUISITION AND CONSTRUCTION FOR EMERGENCY FOOD WAREHOUSE AND MEDICAL RESPITE HOUSING PROGRAM AT THE WAIANAE COAST COMPREHENSIVE HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24023	LBR903	LBR	399 400	1	C
18.00	FAMILY PROMISE OF HAWAII, OAHU  LAND ACQUISITION CONSTRUCTION TOTAL FUNDING	P24024		LBR	300 300	1	C
19.00	FRIENDS OF WAIPAHU CULTURAL GARDEN PARK, OAHU  CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF HAWAII'S PLANTATION VILLAGE MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24025		LBR	299 300	1	C
20.00	GREGORY HOUSE PROGRAMS, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF COMMUNITY RESIDENTIAL PROGRAM FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24026		LBR	298 300	1	C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
	21.00	HABITAT FOR HUMANITY HAWAII ISLAND, INC., HAWAII CONSTRUCTION FOR CONSTRUCTION OF AFFORDABLE HOUSING UNITS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P2402Z	LBR903	LBR	350 350	0	0	0
	22.00	HALE PUNA, HAWAII CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF GULICK-ROWELL HOUSE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24028		LBR	400 400	0	0	0
	23.00	HAMAKUA HEALTH CENTER, INC., HAWAII CONSTRUCTION FOR CONSTRUCTION OF NEW FACILITY AT KOHALA HEALTH AND WELLNESS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24029		LBR	300 300	0	0	0
	24.00	HAMAKUA YOUTH FOUNDATION, HAWAII CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF HAMAKUA YOUTH & COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24030		LBR	310 310	0	0	0



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	M	F
	25.00	HANA HEALTH MAUI CONSTRUCTION FOR CONSTRUCTION OF WORKFORCE HOUSING FOR HEALTHCARE PROFESSIONALS. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24031	LBR903	LBR	500	500	C	C
		CONSTRUCTION TOTAL FUNDING				500	500	C	C
	26.00	HAWAII AGRICULTURAL FOUNDATION OAHU EQUIPMENT FOR CONTROLLED ENVIRONMENT AGRICULTURE CONTAINERIZED VERTICAL GROWING SYSTEMS AND OTHER RELATED COSTS. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24032		LBR	320	320	C	C
		EQUIPMENT TOTAL FUNDING				320	320	C	C
	27.00	HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF MAIN OFFICE BUILDING. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24033		LBR	148	150	C	C
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING				148	150	C	C
	28.00	HAWAII ISLAND HIV/AIDS FOUNDATION, HAWAII DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF OFFICE SPACES. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24034		LBR	129	130	C	C
		DESIGN CONSTRUCTION TOTAL FUNDING				129	130	C	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR M O	FISCAL YEAR M O
	29.00	HAWAII ISLAND PORTUGUESE CHAMBER OF COMMERCE CULTURAL AND EDUCATIONAL CENTER, HAWAII CONSTRUCTION FOR CONSTRUCTION OF CULTURAL AND EDUCATIONAL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24035	LBR903	LBR	200 200	C C		
	30.00	HAWAII ISLAND VETERANS MEMORIAL INC., HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR WATER LINE AND FIRE HYDRANT IMPROVEMENTS: GROUND AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24036					1 1 98 90	C C C C
	31.00	HAWAII SOFTBALL FOUNDATION, OAHU EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE TO SOFTBALL FIELD AT SAND ISLAND. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24037		LBR	200 200	C C		
	32.00	HAWAII THEATRE CENTER, OAHU CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF BUILDING EXTERIOR. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24038		LBR	250 250	C C		

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
33.00	HAWAII UNITED OKINAWA ASSOCIATION OAHU CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS TO THE HAWAII OKINAWA CENTER. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24039	LBR903	LBR	259 1	260	C
34.00	HOSPICE OF HILO, HAWAII CONSTRUCTION EQUIPMENT TOTAL FUNDING	P24040		LBR	198 200	C	C
35.00	IHS, THE INSTITUTE OF HUMAN SERVICES, INC., OAHU CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO THE KAAHAI EMERGENCY SHELTER. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24041		LBR	1 198	200	C
36.00	IMUA FAMILY SERVICES, MAUI CONSTRUCTION FOR CONSTRUCTION OF ADA ACCESSIBLE PUBLIC RESTROOMS AT IMUA DISCOVERY GARDEN. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24042		LBR	500 500	C	C
	CONSTRUCTION TOTAL FUNDING			LBR	450 450	C	C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR M	FISCAL YEAR O
37.00	INNOVATIONS PUBLIC CHARTER SCHOOL FOUNDATION. HAWAII EQUIPMENT FOR PURCHASE OF VEHICLES FOR INNOVATIONS PUBLIC CHARTER SCHOOL FOUNDATION. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24043	LBR903	LBR	100 100	0	0	0
38.00	ISLAND OF HAWAII YMCA, HAWAII PLANS, LAND ACQUISITION, AND CONSTRUCTION FOR ADJOINING PROPERTY AT 1320 KAPIOLANI STREET, HAWAII; GROUND AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24044		LBR	100 100	0	0	0
39.00	J. WALTER CAMERON CENTER, MAUI DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF FACILITY, GROUND AND SITE IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24045		LBR	1 1 598 600	0	0	0
40.00	JAPANESE CULTURAL CENTER OF KONA, HAWAII PLANS AND LAND ACQUISITION TO BUILD NEW CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24046		LBR	1 699 700	0	0	0

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
41.00	KAUAI HABITAT FOR HUMANITY, INC., KAUAI  CONSTRUCTION AND EQUIPMENT FOR PHOTOVOLTAIC SYSTEMS FOR AFFORDABLE HOUSING UNITS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24047	LBR903	LBR	224 1	225	0	0
42.00	KIMOKEO FOUNDATION, MAUI  PLANS FOR KE ALA KUPUNA HAWAIIAN CULTURAL EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24048		LBR	50 50	0	0	0
43.00	KLINE-WELSH BEHAVIORAL HEALTH FOUNDATION (2), OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CONSTRUCTION OF COMMERCIAL KITCHEN AT 524 KAAHI STREET, OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24049		LBR	1 1 247	0	0	0
44.00	KOKUA KALIHI VALLEY (COMPREHENSIVE FAMILY SERVICES), OAHU  PLANS, DESIGN AND CONSTRUCTION FOR FEASIBILITY STUDY AND RENOVATION OF JUDD MEDICAL CLINIC FLOORS AND EXAMINATION ROOMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24050		LBR	1 1 250	0	0	0

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
45.00	KOOLAULOVA HEALTH CENTER, OAHU  DESIGN AND CONSTRUCTION FOR RENOVATION OF KOOLAULOVA REGION HEALTH CENTER AND CLINICAL SITES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24051	LBR903	LBR	1 499 500	0	0	0
46.00	KUALOA-HEEIA ECUMENICAL YOUTH PROJECT, OAHU  DESIGN AND CONSTRUCTION FOR REPAIR AND REPLACEMENT OF COMMUNITY CENTER ROOF AND SUPPORTING STRUCTURES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24052		LBR	1 174 175	0	0	0
47.00	LANA'I COMMUNITY HEALTH CENTER, LANAI  PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION OF HEALTH CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24053		LBR	1 1 398 400	0	0	0
48.00	MANOA HERITAGE CENTER, OAHU  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES TO AND RENOVATION OF KUALIESTATE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24054		LBR	1 298 1 300	0	0	0

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025 F
	49.00	MAUI ACADEMY OF PERFORMING ARTS, MAUI EQUIPMENT FOR CONSTRUCTION OF BLACK BOX THEATRE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24055	LBR903	LBR	400 400	0	0
	50.00	MAUI ARTS & CULTURAL CENTER, MAUI CONSTRUCTION FOR CONSTRUCTION OF COMMUNITY STAGE SUPPORT SPACES AND DRESSING ROOMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24056		LBR	600 600	0	0
	51.00	MAUI FAMILY YOUNG MEN'S CHRISTIAN ASSOCIATION, MAUI CONSTRUCTION FOR CONSTRUCTION OF MULTIPURPOSE OUTDOOR PAVILION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24057		LBR	200 200	0	0
	52.00	MEN OF PAA, HAWAII EQUIPMENT FOR PURCHASE OF VEHICLES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24058		LBR	75 75	0	0

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	F	F
53.00	NATIONAL GUARD CONFERENCE CORPORATION OF HAWAII, INC., OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR ADA COMPLIANCE UPGRADES TO PUBLIC MEETING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24059	LBR903	LBR	1 28 1 30	0 0 0 0	0 0 0 0	0 0 0 0
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING							
54.00	NATIONAL TROPICAL BOTANICAL GARDEN, MAUI CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF FISHING COTTAGE AT KAHANU GARDEN. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24060		LBR	50 50	0 0	0 0	0 0
	CONSTRUCTION TOTAL FUNDING							
55.00	NEIGHBORHOOD HOUSING COMMUNITY DEVELOPMENT CORPORATION, KAUAI CONSTRUCTION FOR CONSTRUCTION OF RESIDENTIAL FACILITIES. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24061		LBR	200 200	0 0	0 0	0 0
	CONSTRUCTION TOTAL FUNDING							
56.00	ORCHIDLAND NEIGHBORS, HAWAII DESIGN AND CONSTRUCTION FOR A MULTIPURPOSE COMMUNITY COMPLEX IN ORCHIDLAND ESTATES. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24062		LBR	1 199 200	0 0 0	0 0 0	0 0 0
	DESIGN CONSTRUCTION TOTAL FUNDING							

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	F	F
57.00	PALIMOMI FOUNDATION, OAHU EQUIPMENT TO UPGRADE AND IMPROVE EMERGENCY DEPARTMENT RADIOGRAPHY SYSTEMS. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24063	LBR903	LBR	100 100	0 0	0 0	0 0
58.00	RYUGEN TAIKO, OAHU EQUIPMENT TOTAL FUNDING	P24064		LBR	100 100	0 0	0 0	0 0
59.00	LAND ACQUISITION FOR PERFORMING ARTS CENTER. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS. LAND ACQUISITION TOTAL FUNDING	P24065		LBR	500 500	0 0	0 0	0 0
60.00	SPECIAL EDUCATION CENTER OF HAWAII, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO UPGRADE AND RENOVATE THE SPECIAL EDUCATION CENTER OF HAWAII. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	P24066		LBR	1 98 1	0 0	0 0	0 0
	SPECIAL OLYMPICS HAWAII, INC., OAHU CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF SPORTS AND WELLNESS CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS. CONSTRUCTION EQUIPMENT TOTAL FUNDING	P24066		LBR	299 1 300	0 0	0 0	0 0

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
61.00	ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII OAHU DESIGN AND EQUIPMENT FOR UPGRADES TO TECHNOLOGY SYSTEMS AND TRANSPORTATION CAPACITY. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24067	LBR903	LBR	1 299 300	0	0	0
62.00	STRAUB FOUNDATION, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS TO THE EMERGENCY DEPARTMENT AND RADIOLOGY SYSTEMS. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24068		LBR	1 98 100	0	0	0
63.00	SUSANNAH WESLEY COMMUNITY CENTER, OAHU PLANS AND DESIGN FOR UPGRADES AND IMPROVEMENTS TO SUSANNAH WESLEY COMMUNITY CENTER FACILITY IN KALIHI. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24069		LBR	1 99 100	0	0	0
64.00	THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC., OAHU DESIGN AND CONSTRUCTION FOR UPGRADES AND REPAIRS TO RESIDENTIAL TREATMENT FACILITIES. THIS PROJECT QUALIFIES AS A GRANT. PURSUANT TO CHAPTER 42F, HRS.	P24070		LBR	1 199 200	0	0	0

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
65.00	THE FILIPINO COMMUNITY CENTER, INC., OAHU PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF COURTYARD AND PARKING LOT AT COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24071	LBR903		1	1		
	DESIGN				398			
	CONSTRUCTION			LBR	400			
	TOTAL FUNDING							
66.00	THE FRIENDS OF THE PALACE THEATER, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHOTOVOLTAIC SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24072			1	98		
	CONSTRUCTION			LBR	1			
	EQUIPMENT				100			
	TOTAL FUNDING							
67.00	THE KAUI FOOD BANK, INC., KAUAI DESIGN AND CONSTRUCTION FOR SEPTIC REPLACEMENT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24073			1	164		
	CONSTRUCTION			LBR	1			
	TOTAL FUNDING				165			
68.00	THE RECRUITERS - MUSIC DEVELOPMENT, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MUSIC DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24074			1	398		
	CONSTRUCTION			LBR	1			
	EQUIPMENT				400			
	TOTAL FUNDING							

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
69.00	<p>WAIANAЕ DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INCORPORATED, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE THE WAIANAЕ COAST COMPREHENSIVE MEDICAL CENTER RESIDENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</p>	P24075	LBR903	LBR	1 98 1	100	C	C
70.00	<p>DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING</p> <p>WAIKIKI COMMUNITY CENTER, OAHU</p> <p>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMMERCIAL KITCHEN AT WAIKIKI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</p>	P24076		LBR	1 348 1	350	C	C
71.00	<p>DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING</p> <p>WAIHOLI HAWAIIAN HOMESTEADERS ASSOCIATION, INC., MAUI</p> <p>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHOTOVOLTAIC SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</p>	P24077		LBR	1 1 497	500	C	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
72.00	WEST HAWAII COMMUNITY HEALTH CENTER, INC., HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CONSTRUCTION OF NEW HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24078	LBR903					
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				397			
	EQUIPMENT				1			
	TOTAL FUNDING			LBR	400	0		0
73.00	WILCOX HEALTH FOUNDATION, KAUAI EQUIPMENT FOR NUCLEAR MEDICINE CAMERA AT WILCOX MEDICAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24079						
	EQUIPMENT				350			
	TOTAL FUNDING			LBR	350	0		0
74.00	YWCA OF HAWAII ISLAND, HAWAII DESIGN AND CONSTRUCTION FOR A NEW PRESCHOOL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	P24080						
	DESIGN				1			
	CONSTRUCTION				329			
	TOTAL FUNDING			LBR	330	0		0

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	M	F
		<u>VOCATIONAL REHABILITATION</u>		HMS802					
	75.00	<u>HOOPONO BUILDINGS A &amp; B IMPROVEMENTS, OAHU</u>	FY24.1						
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF HOOPONO BUILDINGS A AND B, INCLUDING ENCLOSURE OF MECHANICAL AREA, RETRO-COMMISSIONING/MODERNIZATION OF SYSTEMS AND FIXTURES, AND PAINTING OF BUILDINGS' EXTERIORS.</u>							
		<u>DESIGN</u>				195			
		<u>CONSTRUCTION</u>				300			
		<u>TOTAL FUNDING</u>			AGS	495	A		A

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
1.00	C. TRANSPORTATION FACILITIES AIR TRANSPORTATION FACILITIES AND SVCS DANIEL K. INOUE INTERNATIONAL AIRPORT  DANIEL K. INOUE INTERNATIONAL AIRPORT. AIRPORT IMPROVEMENTS. OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	A38A	TRN102	TRN TRN	5,000	170,251	5,000	1
					29,000	634,184	29,000	1
					175,250	541,484	121,701	E N
					1	1		E N
2.00	GENERAL AVIATION  KALAELOA AIRPORT. AIRPORT IMPROVEMENTS. OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	A71A	TRN104	TRN TRN	1,000	5,001	1,000	1
					1,500	1,000	1,500	1
					6,000	7,500	1	E N
					1	1		E N

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					2023-2024	F	2024-2025	F
	HILO INTERNATIONAL AIRPORT		IRN111					
3.00	HILO INTERNATIONAL AIRPORT AIRPORT IMPROVEMENTS, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B10B						
	PLANS				1			
	DESIGN				200			3,000
	CONSTRUCTION			IRN	2,201			7,827
	TOTAL FUNDING			IRN	2,400	E		9,002
					1	N		1,826
	ELLISON ONIZUKA KONA INTL. AIRPT AT KEAHOLE		IRN114					
4.00	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE AIRPORT IMPROVEMENTS, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	C03C						
	PLANS							
	DESIGN				400			6,800
	CONSTRUCTION			IRN	4,405	E		4,002
	TOTAL FUNDING			IRN	4,804	E		2,800
					1	N		



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
	<u>WAIMEA-KOHALA AIRPORT</u>		<u>IRN116</u>					
5.00	MUE, WAIMEA-KOHALA AIRPORT, WATERLINE UPGRADES, HAWAII DESIGN AND CONSTRUCTION TO INCREASE WATER CAPACITY FLOW FOR THE WAIMEA-KOHALA AIRPORT, GROUND AND SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	<u>P24082</u>						
	DESIGN CONSTRUCTION TOTAL FUNDING			IRN IRN	420 2,381 2,800			E E N
	<u>KAHULULU AIRPORT</u>		<u>IRN131</u>					
6.00	KAHULULU AIRPORT, AIRPORT IMPROVEMENTS, MAUI PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	<u>D04Y</u>						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			IRN IRN	37,771 37,770 1			E E N
	<u>OGG, SOIL REMEDIATION, MAUI</u>	<u>P24083</u>						
7.00	CONSTRUCTION FOR SOIL REMEDIATION, GROUND AND SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION TOTAL FUNDING			IRN IRN	2,501 2,500 1			E E N

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
	<b>LIHUE AIRPORT</b>		TRN161					
8.00	LIHUE AIRPORT AIRPORT IMPROVEMENTS, KAUAI  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, FACILITIES, AND LAND ACQUISITION AT THE AIRPORT. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	E03B						
					5.761	2.000		
					7.690	9.700		
					4.687	2.000		
					7.690	83.129		
					1.074	62.228		
						24.901		
						9.700		
				TRN				
				TRN				
				TRN				
				TRN				
	<b>AIRPORTS ADMINISTRATION</b>		TRN195					
9.00	AIRPORT DEVELOPMENT, STATEWIDE  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	E05B						
					7.000	7.000		
					4.000	1		
					7.001	21.000		
					18.000	7.001		
					1	35.001		
						1		
				TRN				
				TRN				

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR	FISCAL YEAR
ITEM NO.					2023-2024	2024-2025		
10.00	AIRFIELD IMPROVEMENTS, STATEWIDE	E05I	IRN195					
	PLANS, DESIGN, AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			IRN IRN	1,000 451,601 452,600	1 1 1	1 4,750 331,685 169,751 166,685	E E N
11.00	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE	F05L						
	PLANS, DESIGN, AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).							
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			IRN	64,000 64,000	X	1,000 20,000 1,000 22,000	X
12.00	FACILITY IMPROVEMENTS, STATEWIDE	F08A						
	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			IRN IRN	63,847 63,846	E E	1 8,500 99,001 107,501	E E N

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR
13.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	F08E	TRN195				
	PLANS				378	392	
	DESIGN				1,528	1,583	
	CONSTRUCTION			TRN	2,679	2,776	B
	TOTAL FUNDING			TRN	4,428	4,588	X
					157	163	X
14.00	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR HONOLULU HARBOR IMPROVEMENTS, OAHU	J51	TRN301				
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.						
	LAND ACQUISITION				4	4	B
	DESIGN				4	4	E
	CONSTRUCTION			TRN	49,988	78,988	N
	TOTAL FUNDING			TRN	49,988	78,988	R

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
		<b>KALAELOA BARBERS POINT HARBOR</b>		IRN303					
15.00		KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU	452						
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			TRN				
		LAND ACQUISITION			TRN	14,494	4	4	B
		DESIGN			TRN		4	4	E
		CONSTRUCTION			TRN		4	4	N
		TOTAL FUNDING			TRN		4	4	R
						14,494	4	4	
						14,494	4	4	
		<b>HILO HARBOR</b>		IRN311					
16.00		HILO HARBOR IMPROVEMENTS, HAWAII	L19						
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			TRN				
		LAND ACQUISITION			TRN				
		DESIGN			TRN				
		CONSTRUCTION			TRN				
		TOTAL FUNDING			TRN				
						14,988	4	4	B
						14,988	4	4	E
							4	4	N
							4	4	R

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)	
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
17.00	KAWAIHAE HARBOR KAWAIHAE HARBOR IMPROVEMENTS, HAWAII	L20	IRN313			
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	PLANS				4	4
	LAND ACQUISITION				4	4
	DESIGN				4	4
	CONSTRUCTION				14,988	14,988
	TOTAL FUNDING				14,988	14,988
				TRN		
				TRN		
				TRN		
				TRN		
18.00	KAHULULU HARBOR KAHULULU HARBOR IMPROVEMENTS, MAUI	M24	IRN331			
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULULU HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
	PLANS				4	4
	LAND ACQUISITION				4	4
	DESIGN				4	4
	CONSTRUCTION				9,988	30,988
	TOTAL FUNDING				9,988	30,988
				TRN		
				TRN		
				TRN		
				TRN		

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR
19.00	NAWILIWILI HARBOR NAWILIWILI HARBOR IMPROVEMENTS, KAUAI	K13	TRN361				
	<p>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</p>						
	PLANS			TRN		4	B
	LAND ACQUISITION			TRN		4	E
	DESIGN			TRN		4	N
	CONSTRUCTION			TRN		4	R
	TOTAL FUNDING					23,988	
						23,988	
20.00	HARBORS ADMINISTRATION MODERNIZATION PROGRAM - HARBORS DIVISION C/P PROJECT STAFF COSTS, STATEWIDE	I21	TRN395				
	<p>PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.</p>						
	PLANS			TRN		2,500	B
	TOTAL FUNDING					2,500	B

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2025	FISCAL YEAR 2026
21.00	COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	127	TRN395		4	4	4	4
	PLANS				4	4	4	
	LAND ACQUISITION				4	4	4	
	DESIGN				4	4	4	
	CONSTRUCTION				44,988	4	24,988	B
	TOTAL FUNDING			TRN	9,992	4	24,988	E
				TRN	35,000	4	4	N
				TRN	4	4	4	R
22.00	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS		TRN501					
	INTERSTATE ROUTE H-1, KUNIA EAST BOUND ON-RAMP, OAHU	SP1801						
	PLANS FOR A KUNIA EAST BOUND ON-RAMP, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.							
	PLANS							
	TOTAL FUNDING			TRN			1,500	E
23.00	PAAKEA ROAD, OAHU	SP1802						
	LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS TO PAAKEA ROAD FOR USE AS AN EMERGENCY PARALLEL ROUTE ON THE WEST COAST OF OAHU.							
	LAND ACQUISITION							
	DESIGN							
	TOTAL FUNDING			TRN			2,200	E
							1,250	E
							3,450	E

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
	<b>HAWAII HIGHWAYS</b>		IRN511					
24.00	WAIHEA REGIONAL SAFETY IMPROVEMENTS, HAWAII  CONSTRUCTION FOR IMPROVEMENTS IN WAIHEA, INCLUDING MULTIMODAL IMPROVEMENTS IN WAIHEA TOWN, OPERATIONAL IMPROVEMENTS AT KAWAIHAE ROAD AND LINDSEY ROAD, AND A BYPASS BETWEEN KAWAIHAE ROAD AND MAMALAHOA HIGHWAY.	I158		IRN	9,600 9,600	E E		E E
25.00	ROUTE 11 IMPROVEMENTS AT NANI KAILUA DRIVE AND LAKO STREET, HAWAII  DESIGN FOR INTERSECTION IMPROVEMENTS, TO INCLUDE WIDENING, BICYCLE AND PEDESTRIAN IMPROVEMENTS, AND DRAINAGE AND UTILITY WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	I161		IRN IRN			1,000 200 800	E N N
26.00	KEAAU-PAHOA ROAD IMPROVEMENTS, HIGHWAY 130 WIDENING FROM SHOWER TO KALOLO DRIVE, HAWAII  CONSTRUCTION FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TP2201		IRN IRN	30,001 30,000	E N		E N

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
	<b>MAUI HIGHWAYS</b>							
27.00	PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V097	TRN531	TRN TRN	5,000 1,000 4,000	E N		
28.00	LAHAINA REPAIR, REHABILITATION, AND/OR REINSTALLATION, MAUI DESIGN AND CONSTRUCTION FOR MAJOR REPAIRS, REHABILITATION, AND/OR REINSTALLATION OF STATE HIGHWAY FACILITIES IN LAHAINA AS A RESULT OF 2023 SEVERE WEATHER EVENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V123					3,000 30,000 9,600 26,400	E N
29.00	NANILOA DRIVE BRIDGE, REHABILITATION, MAUI CONSTRUCTION FOR REHABILITATION OF NANILOA DRIVE BRIDGE, RESTORATION AND IMPROVEMENTS, INCLUDE REPAIR/REPLACEMENT OF CORROSION AND REPAINTING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	VP2301					217 216 1	E N

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2025	FISCAL YEAR
30.00	<p><b>KAUAI HIGHWAYS</b></p> <p>WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI</p> <p>CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</p>	X123	TRN561	TRN	16,000	E	N	
	CONSTRUCTION TOTAL FUNDING			TRN	3,200	E	N	
					12,800	E	N	
31.00	<p>KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI</p> <p>CONSTRUCTION FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</p>	X143		TRN	8,500	E	N	
	CONSTRUCTION TOTAL FUNDING			TRN	1,700	E	N	
					6,800	E	N	
32.00	<p><b>HIGHWAYS ADMINISTRATION</b></p> <p>HIGHWAY DRAINAGE IMPROVEMENTS, STATEWIDE</p> <p>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS, DRYWELLS, DITCHES, AND BASINS AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</p>	X09Z	TRN595	TRN	5,000	E	N	
	LAND ACQUISITION DESIGN CONSTRUCTION TOTAL FUNDING			TRN	1,000	E	N	
					4,000	E	N	
					200	E	N	
					500	E	N	
					14,011	E	N	
					10,551	E	N	
					4,160	E	N	

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
33.00	HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE  LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY FACILITIES NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X098	TRN595		250	50 4,508		
	LAND ACQUISITION							
	DESIGN							
	CONSTRUCTION			TRN	26,800	47,300		E
	TOTAL FUNDING			TRN	6,050	20,858		E
					21,000	31,000		N
34.00	HIGHWAY PLANNING, STATEWIDE  PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, HRS, 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND BRIDGE EVALUATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X099			46,500	47,000		E
	PLANS			TRN	11,700	9,400		E
	TOTAL FUNDING			TRN	34,800	37,600		N
35.00	HIGHWAY RESEARCH, STATEWIDE  PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X099R			6,999	22,359		E
	PLANS			TRN	1,399	4,999		E
	TOTAL FUNDING			TRN	5,600	17,360		N

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR
36.00	HIGHWAY TUNNEL PROGRAM, STATEWIDE  DESIGN AND CONSTRUCTION FOR MAJOR REPAIRS, UPGRADES, AND REHABILITATION OF HIGHWAY TUNNELS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y105	IRN595	TRN TRN TRN	B E N	1,000 46,500 1,500 9,200 36,800	M O F
37.00	HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y111		TRN TRN TRN	B E N	1,000 1,103 17,334 211,131 1,593 54,507 174,468	M O F
38.00	HIGHWAYS DIVISION SUPPORT SERVICES, STATEWIDE  PLANS AND DESIGN FOR CONSULTANT SUPPORT SERVICES FOR THE IMPLEMENTATION OF THE HIGHWAYS DIVISION CAPITAL IMPROVEMENT PROGRAM, STATEWIDE.	Y114		TRN TRN TRN	B E N	2,000 2,000 4,000	M O F

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2025	FISCAL YEAR 2026
39.00	HIGHWAYS DIVISION MODERNIZATION, STATEWIDE	Y115	TRN695					
	DESIGN AND CONSTRUCTION FOR THE INVESTIGATION, TESTING, AND POSSIBLE INCORPORATION AND IMPLEMENTATION OF NEW TECHNIQUES, TECHNOLOGIES, PROGRAMS, AND SYSTEMS FOR THE MODERNIZATION OF THE HIGHWAYS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	700	B	8,950	
				TRN	200	E	9,000	
				TRN	100	N	2,350	B
					400	N	1,240	E
							14,360	N
40.00	HIGHWAYS DIVISION FEDERAL HIGHWAY DISCRETIONARY GRANT PROGRAM, STATEWIDE CONSTRUCTION FOR HIGHWAYS DIVISION PROJECTS RECEIVING FEDERAL DISCRETIONARY GRANT AWARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y119						
	CONSTRUCTION TOTAL FUNDING			TRN	50,000	E		
				TRN	10,000	N		
					40,000	N		
41.00	HIGHWAY ENVIRONMENTAL MITIGATION AND REMEDIATION, STATEWIDE LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL MITIGATION AND REMEDIATION MEASURES, INCLUDING EROSION CONTROL INSTALLATIONS AND BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS, STATEWIDE.	Y120						
	LAND ACQUISITION DESIGN CONSTRUCTION TOTAL FUNDING			TRN	100	E	300	
					800	E	2,150	
					900	E	3,250	
							5,700	E

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
42.00	HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y121	IRN595	IRN IRN IRN	4.100 91.500 6.600 17.800 71.200	10.870 17.600 331.480 14.500 78.850 266.600	B E N E N
43.00	HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES FOR MORE EFFICIENT TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y122		IRN IRN IRN	500 400 37.800 13.900 24.800	1.000 675 21.674 147.275 53.436 117.188	E N E E N
44.00	HIGHWAY FACILITY IMPROVEMENTS, STATEWIDE CONSTRUCTION FOR MAJOR REPAIRS, REHABILITATION, UPGRADES, MODERNIZATION, AND/OR INSTALLATION OF HIGHWAY FACILITIES SUPPORTING STAFF FUNCTIONS AND OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y123		IRN IRN IRN	17.900 4.300 13.600	4.500 4.500	E N E N

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
45.00	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE  DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING PEDESTRIAN AND BICYCLE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y124	IRN595				
	DESIGN CONSTRUCTION TOTAL FUNDING			IRN TRN	E N	1,050 350 800 500	E N
46.00	HIGHWAY PROJECT CLOSEOUT, STATEWIDE  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y125					
	PLANS LAND ACQUISITION DESIGN CONSTRUCTION TOTAL FUNDING			IRN TRN	E N	1,000 1,000 5,000 2,500 1,900 7,600	E N

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
D.	ENVIRONMENTAL PROTECTION POLLUTION CONTROL ENVIRONMENTAL MANAGEMENT		HTH840					
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840226		HTH HTH	29,514 3,498 26,016	33,088 5,515 27,573	C C N	C C N
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840227		HTH HTH	32,632 3,604 29,028	37,246 6,208 31,038	C C N	C C N

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR	FISCAL YEAR
		<u>PRESERVATION AND ENHANCEMENT ECOSYSTEM PRICIN, RSTRIN &amp; FISHERIES MGMT</u>		<u>LNR401</u>					
3.00		INFRASTRUCTURE UPGRADES FOR ANUENUE FISHERIES RESEARCH CENTER ANNEX (SUB COMM LOT), OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND TRANSFORMATION OF THE FORMER DLNR SUB COMM SITE ADJACENT TO THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) TO EXPAND ENVIRONMENTAL MANAGEMENT AND RESEARCH CAPACITY AND SERVE AS A BACKUP FOR ONGOING AQUATIC CULTURE ACTIVITIES AT AFRC.	001E		LNR LNR	250 250 3,300 700 2,000 2,500	A C		
4.00		FACILITY RENOVATION AT THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) ON SAND ISLAND, OAHU CONSTRUCTION FOR UPGRADES, NEW AQUACULTURE TANKS, SALTWATER WELL, PLUMBING, AND ELECTRICAL SYSTEMS, MODERNIZE AIR SYSTEM, UPGRADE MACROALGAE CULTURE, BACKUP GENERATOR AND SHED.	P24084		LNR	350 350	A A		

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2025	FISCAL YEAR 2026
	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		LNR402					
5.00	KANAHA POND STATE WILDLIFE SANCTUARY FENCE REPLACEMENT, MAUI PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OF PERIMETER FENCE FOR THE PROTECTION OF WETLANDS AND ENDANGERED WATERBIRDS AT KANAHA POND STATE WILDLIFE SANCTUARY TO REPLACE FENCE WITH A PREDATOR-PROOF FENCE TO PREVENT ACCESS BY INTRODUCED PREDATORS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	D05L		LNR LNR	A N	1 1 699 700	A N	1 1
6.00	LEHUA ISLAND SEABIRD SANCTUARY, KAUAI CONSTRUCTION FOR WATER SYSTEM UPGRADE, DANGEROUS METALS REMOVAL, SOLAR PANEL AND BATTERY INSTALLATION, REPAIR THE WATER CATCHMENT SYSTEM FOR STAFF AND OUT-PLANTINGS AND INSTALLATION OF SOLAR PANELS, EQUIPMENT.	D09F		LNR		100 100	A	A
7.00	DOFAW OAHU BASEYARD IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR THIRD PHASE OF OAHU DOFAW MAKIKI BASEYARD IMPROVEMENTS TO INCLUDE INSTALLATION OF CRITICALLY NEEDED IWS (DESIGN COMPLETE AND PERMITTED BY DOH), CONSTRUCTION OF FIRE CACHE (DESIGN IN PROGRESS) FOR WILDLAND FIRE RESPONSE READINESS AND IMPLEMENTATION OF DEFERRED MAINTENANCE TO OTHER BUILDINGS.	D105		LNR		1 249 250	C	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025
8.00	HILO OFFICE ROOF REPLACEMENT, HAWAII  CONSTRUCTION TO REMOVE AND REPLACE OLD ROOFING WITH NEW METAL ROOFING, REMOVING AND REINSTALLING EXISTING SOLAR PANEL ARRAY AND EQUIPMENT.	D112	LNR402	LNR LNR	185 185	265 265	A C	C
9.00	WEST MAUI AND UPCOUNTRY FIRE PREVENTION AND EROSION CONTROL, MAUI  PLANS, DESIGN AND CONSTRUCTION OF APPROXIMATELY 15 MILES OF FIREBREAKS, REDUCTION OF FUELS, INSTALLATION OF WATER TANKS OR SOURCES FOR FIRE-FIGHTING, AND CONSTRUCTION OF EROSION CONTROL.	D119		LNR LNR				
10.00	WEST MAUI AND UPCOUNTRY FIRE SUPPRESSION DIP TANKS (6), MAUI  PLANS, LAND DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF SIX (6) 40,000-GALLON DIP TANKS FOR FIRE SUPPRESSION IN WEST MAUI. IMPLEMENTS PORTION OF THE WEST MAUI COMMUNITY WILDFIRE ACTION PLAN.	D259		LNR LNR				
	CONSTRUCTION TOTAL FUNDING							1 1 1,998 2,000
	LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING							1 1 1 356 1 360

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	F	M
11.00	<u>KAWAINUI MARSH PROTECTION, OAHU</u>	<u>P23023</u>	<u>LNR402</u>					
	<u>PLANS, DESIGN AND CONSTRUCTION FOR PREDATOR FENCING, BUFFERS, AND ACCESS IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE TO NA POHAKU.</u>							
	<u>PLANS DESIGN EQUIPMENT TOTAL FUNDING</u>			<u>LNR</u>	<u>1</u>	<u>1</u>	<u>4,298</u>	<u>4,300</u>
								<u>C</u>
12.00	<u>DOFAW, OAHU</u>	<u>P24085</u>						
	<u>CONSTRUCTION FOR INSTALLATION OF MAKIKI HEIGHTS ANTI-TRESPASSING BARRIERS TO DETER ILLEGAL ACTIVITY.</u>							
	<u>CONSTRUCTION TOTAL FUNDING</u>			<u>LNR</u>			<u>100</u>	<u>100</u>
								<u>A</u>
13.00	<u>PALAMANUI COMMUNITY FOREST RESERVE, HAWAII</u>	<u>P24086</u>						
	<u>PLANS FOR MASTER PLANNING OF PALAMANUI DRY FOREST RESERVE TO INCLUDE COMPREHENSIVE SURVEYS, FIRE MANAGEMENT, AND RECREATIONAL PLANS.</u>							
	<u>PLANS TOTAL FUNDING</u>			<u>LNR</u>	<u>500</u>	<u>500</u>		
								<u>C</u>

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR M	FISCAL YEAR O
	<u>WATER RESOURCES</u>		<u>LNR404</u>					
14.00	<u>DEEP MONITOR WELLS, STATEWIDE</u>	<u>G75B</u>						
	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS, GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.							
	PLANS				1	1		
	LAND ACQUISITION				1	1		
	DESIGN				1	1		
	CONSTRUCTION				1,997	1,997		
	TOTAL FUNDING			<u>LNR</u>	2,000	2,000	A	A
15.00	<u>PLANNING FOR WATER REUSE IN STATE AND COUNTY FACILITIES, STATEWIDE</u>	<u>G75C</u>						
	PLANS TO CONDUCT A STATEWIDE ASSESSMENT TO UTILIZE RECLAIMED WATER FOR USES OTHER THAN DRINKING AND POTABLE WATER NEEDS IN 100% OF STATE AND COUNTY FACILITIES BY DECEMBER 31, 2045 PER HRS 174C-31(G)(6), ACT 170, SLH 2016; CONDUCT STUDY FOR WATER SECURITY.							
	PLANS							
	TOTAL FUNDING			<u>LNR</u>			A	A
16.00	<u>CONSERVATION &amp; RESOURCES ENFORCEMENT</u>		<u>LNR405</u>					
	<u>DOCARE WAHIAWA SUBSTATION, OAHU</u>	<u>P2408Z</u>						
	LAND ACQUISITION FOR WAHIAWA DLNR-DOCARE SUBSTATION ON TMK 7-4-001-025.							
	LAND ACQUISITION				1,000	1,000	C	C
	TOTAL FUNDING			<u>LNR</u>	1,000	1,000	C	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2025	FISCAL YEAR 2026
	17.00	<u>NATURAL AREA RESERVES &amp; WATERSHED MGMT</u> <u>STATEWIDE</u> PLANS AND CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES. STATEWIDE. ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	D101	LNR40Z		1	1	1	
		CONSTRUCTION TOTAL FUNDING				4,999	4,999	4,999	
					LNR	5,000	5,000	5,000	A
	18.00	<u>WEST MAUI TREE SNAIL PREDATOR PROOF FENCE.</u> <u>MAUI</u> CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN WEST MAUI. AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	D102			1	1	1	
		CONSTRUCTION TOTAL FUNDING				350	350	350	A
					LNR	350	350	350	A
	19.00	<u>KOOLAU ENDANGERED TREE SNAIL PREDATOR PROOF FENCE. OAHU</u> CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN OAHU. AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	D10Z			1	1	1	
		CONSTRUCTION TOTAL FUNDING				150	150	150	A
					LNR	150	150	150	A

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2025	FISCAL YEAR 2026
20.00	PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS, KAUAI CONSTRUCTION FOR UPGRADES TO THE ELECTRICAL SYSTEM, EXISTING GAS PUMP, AND ROOF REPAIRS.	D22Z	LNR40Z	LNR	200	200	A	A
	CONSTRUCTION TOTAL FUNDING							

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
E. HEALTH	HEALTH RESOURCES							
	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING		H1H100					
	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING							
1.00	KALAUPAPA SETTLEMENT, MUNICIPAL SOLID WASTE LANDFILL COVER & RELATED IMPROVEMENTS, MOLOKAI	100234						
	DESIGN, CONSTRUCTION & EQUIPMENT TO INSTALL A SYNTHETIC LANDFILL COVER AT MSW LANDFILL & RELATED IMPROVEMENTS, 30 YEARS.							
	DESIGN					249		
	CONSTRUCTION					2,500		
	EQUIPMENT					1		
	TOTAL FUNDING			AGS		2,750	C	
2.00	KALAUPAPA SETTLEMENT, REMEDIATION OF HAZARDOUS MATERIALS, MOLOKAI	100235						
	DESIGN AND CONSTRUCTION FOR REMEDIATION OF HAZARDOUS MATERIALS FROM DESIGNATED KALAUPAPA SETTLEMENT STRUCTURES AND RELATED IMPROVEMENTS.							
	DESIGN					100		
	CONSTRUCTION					440		
	TOTAL FUNDING			AGS		100	C	
3.00	HOSPITAL CARE							
	KAHUKU HOSPITAL		H1H211					
	KAHUKU MEDICAL CENTER, LUMP SUM PROJECTS, OAHU	211240						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS OF KAHUKU MEDICAL CENTER BUILDING AND CAMPUS.							
	DESIGN					500		
	CONSTRUCTION					4,800		
	EQUIPMENT					1,200		
	TOTAL FUNDING			H1H		1,000	A	
				H1H		499	C	

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR F
	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS		HTH212					
4.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION IMPROVEMENTS AND RENOVATIONS STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATION AND/OR EXPANSION OF FACILITIES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	212001			1 11,998 1	1 40,998 1	1 15,500 A	1 25,500 C
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			HTH HTH	12,000 C			
5.00	KAUAI VETERANS MEMORIAL HOSPITAL, OPERATING ROOM RENOVATION, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODERNIZATION.	231401						
	DESIGN CONSTRUCTION TOTAL FUNDING			HTH		300 2,700 C		
6.00	SAMUEL MAHELONA MEMORIAL HOSPITAL, NEW PSYCHIATRIC UNIT, KAUAI PLANS, DESIGN AND CONSTRUCTION FOR A NEW PSYCHIATRIC UNIT AT THE SAMUEL MAHELONA MEMORIAL HOSPITAL.	232401						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			HTH	1 1 7,398 7,400 C			
7.00	SAMUEL MAHELONA MEMORIAL HOSPITAL, EMERGENCY DEPARTMENT EXPANSION, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EMERGENCY DEPARTMENT EXPANSION.	232402						
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			HTH		300 2,699 1 3,000 C		

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
9.00	SAMUEL MAHELONA MEMORIAL HOSPITAL CLINIC RENOVATION, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLINIC EXPANSION.	232403	HTH212					
	DESIGN				1			
	CONSTRUCTION				998			
	EQUIPMENT				1			
	TOTAL FUNDING			HTH	1,000	C		C
9.00	SAMUEL MAHELONA MEMORIAL HOSPITAL, KAUAI PLANS AND DESIGN FOR MASTER PLANNING TO INCLUDE INFRASTRUCTURE, WATER, SEWER, AND INTERNAL/EXTERNAL TRANSPORTATION; ENGINEERING.	232404						
	PLANS				500			
	DESIGN				800			
	TOTAL FUNDING			HTH	1,300	C		C
10.00	SAMUEL MAHELONA MEMORIAL HOSPITAL, NEW PSYCHIATRIC UNIT, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW PSYCHIATRIC UNIT AT THE SAMUEL MAHELONA MEMORIAL HOSPITAL.	232501						
	DESIGN						1	
	CONSTRUCTION						7,498	
	EQUIPMENT						1	
	TOTAL FUNDING			HTH		C	7,500	C
11.00	HILO MEDICAL CENTER, ICU AND MEDICAL SURGICAL UNIT EXPANSION, HAWAII CONSTRUCTION AND EQUIPMENT FOR THE ICU AND MEDICAL SURGICAL UNIT EXPANSION.	350241						
	CONSTRUCTION				40,000			
	EQUIPMENT				10,000			
	TOTAL FUNDING			HTH	50,000	A		A

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
12.00	KONA COMMUNITY HOSPITAL - PHARMACY EXPANSION. HAWAII CONSTRUCTION AND EQUIPMENT FOR THE PRESCRIPTION DRUG COMPOUNDING FACILITY PHARMACY EXPANSION. GROUND AND SITE IMPROVEMENTS.	354241	HTH212	HTH	2,299 1	2,300	A	A
	CONSTRUCTION EQUIPMENT TOTAL FUNDING							
13.00	KONA COMMUNITY HOSPITAL - RISK OF CLOSURE INFRASTRUCTURE UPGRADES. HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES TO INFRASTRUCTURE AND OTHER IMPROVEMENTS TO MITIGATE THE RISK OF CLOSURE.	354242		HTH	534 2,106 13,606	16,247	C	C
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING							
14.00	MAUI HEALTH SYSTEM, A KEH LLC LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES. MAUI AND LANAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, REPAIRS, RENOVATIONS, EXPANSION, MODERNIZATION AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).	MHS20	HTH214	HTH HTH	1 1 33,697	6,000 27,700	A C	C
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING							

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
	HHSC - OAHU REGION		H1H215					
15.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, OAHU REGION, OAHU DESIGN AND CONSTRUCTION FOR LUMP SUM PROJECTS FOR OAHU REGION.	215000						
	DESIGN CONSTRUCTION TOTAL FUNDING			H1H	300	300		
				H1H	4,700	3,200		
					3,000	3,000	A	
					2,000	500	C	
16.00	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - INPATIENT HAWAII STATE HOSPITAL, REPAIR CHILLED WATER LINE & RELATED IMPROVEMENTS, OAHU DESIGN, CONSTRUCTION & EQUIPMENT TO REPAIR UNDERGROUND CHILLED WATER LINE AND OTHER RELATED IMPROVEMENTS, 30 YEARS.	430250	H1H430					
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING							
						99		
						500		
						1		
				AGS		600	C	
17.00	HAWAII STATE HOSPITAL, BED EXPANSION FOR GUJENSBURG & BISHOP BLDGS, OAHU DESIGN, CONSTRUCTION & EQUIPMENT FOR GUJENSBURG AND BISHOP BUILDINGS ROOF REPAIRS, ASSESSMENT FOR HAZARDOUS MATERIALS AND LIGATURE ISSUES AND OTHER RELATED IMPROVEMENTS, 30 YEARS.	430251						
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING							
						397		
						3,800		
						3		
				AGS		4,200	C	

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025	FISCAL YEAR 2026
18.00	HAWAII STATE HOSPITAL UPGRADE FIRE ALARM PANEL AND RELATED IMPROVEMENTS OAHU DESIGN, CONSTRUCTION & EQUIPMENT TO UPGRADE AND MODERNIZE THE CAMPUS FIRE ALARM SYSTEM TO MEET OCCUPANCY REQUIREMENTS FOR PATIENT AND STAFF LIFE SAFETY. 30 YRS.	430252	H1H430	AGS	2,498	1	1	360
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				1	1	360	
19.00	HAWAII STATE HOSPITAL NEW ECITY FOR SECUR & SEMI-SECUR STBLZIN BEDS & RELTD IMPRVMTS OAHU DESIGN, CONSTRUCTION AND EQUIPMENT OF A NEW FACILITY FOR SECURE AND SEMI-SECURE STABILIZATION BEDS ON HAWAII STATE HOSPITAL CAMPUS AND RELATED IMPROVEMENTS.	430706		AGS	2,498	1	1	
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				1	1		
20.00	ENVIRONMENTAL HEALTH STATE LABORATORY SERVICES KAMAULEULE. BIOSAFETY LEVEL 3 LABORATORY. OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BIOSAFETY LEVEL 3 LABORATORY ON THE ISLAND OF OAHU. TO PROVIDE FOR INFECTIOUS DISEASE WORK FOR AN IMMEDIATE RESPONSE TO A PUBLIC HEALTH CRISIS. FUNDS WILL SUPPLEMENT FEDERAL FUNDS THAT HAVE BEEN AWARDED FOR THIS PROJECT.	710242	H1H710	AGS	343	11,213	1	2,000
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				11,557	1	2,000	

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
21.00	KAMAULELE, REPAIRS AND MAINTENANCE, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BACK-UP GENERATOR AND OTHER RELATED IMPROVEMENTS. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	710246	H1H710	AGS	1 624 4,975 5,600			C
22.00	KAMAULELE, REPLACE AIR HANDLER UNITS, EXHAUST FANS AND RELATED IMPROVEMENTS, OAHU CONSTRUCTION TO REPLACE AIR HANDLERS AND EXHAUST FANS THAT SERVE THE ENTIRE LABORATORY BUILDING AND OTHER RELATED IMPROVEMENTS. CONSTRUCTION TOTAL FUNDING	710252		AGS			9,960 9,960	C
23.00	OVERALL PROGRAM SUPPORT GENERAL ADMINISTRATION DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	907230	H1H90Z	AGS			99 900 1 1,000	A

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025 F
<b>E. SOCIAL SERVICES</b> SERVICES TO INDIVIDUALS, FAMILIES & VETERANS AT-RISK YOUTH SERVICES HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)							
1.00	KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) SEWER SYSTEM IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER SEWER SYSTEM.	EY24.7	HMS503	AGS	250 1,300 1,550	C	C
2.00	KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) WATER SYSTEM IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER WATER SUPPLY SYSTEM.	EY24.8		AGS	500 4,400 4,900	C	C
3.00	KYFWC AIR CONDITIONING SYSTEMS REPLACEMENT AND RELATED IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF AIR CONDITIONING SYSTEMS AT THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER AND OTHER RELATED IMPROVEMENTS.	EY25.1		AGS	132 551 683	C	C
4.00	KYFWC, REPLACE EMERGENCY GENERATORS AND OTHER IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF EMERGENCY GENERATORS AT THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER AND OTHER RELATED IMPROVEMENTS.	EY25.2		AGS	263 1,365 1,628	C	C



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2025	FISCAL YEAR 2026
	<u>SERVICES TO VETERANS</u>		<u>DEF112</u>					
5.00	HOOLEHUHA VETERANS CEMETERY UPGRADES AND SITE IMPROVEMENTS, MOLOKAI DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE HOOLEHUHA STATE VETERANS CEMETERY ON MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	<u>OV2301</u>		AGS AGS	65 65	A P	585 585	A P
6.00	VETERANS CEMETERY RESTORATION AND IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE, INCLUDING BUT NOT LIMITED TO RESTORATION, REALIGNMENT, REPLACEMENT, REPAIRS, RENOVATIONS, AND OTHER ASSOCIATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	<u>OV2302</u>						
				DEF DEF	1.100 1.100	A P	6.000 6.000	A P
7.00	HAWAII STATE VETERANS CEMETERY GLOBAL WAR ON TERRORISM MEMORIAL, OAHU PLANS AND DESIGN FOR A MEMORIAL TO HONOR SERVICE MEMBERS OF THE RECENT CONFLICTS IN THE PERSIAN GULF, IRAQ, AFGHANISTAN, AND THE VARIOUS THEATERS OF THE GLOBAL WAR ON TERRORISM. TO BE LOCATED AT THE HAWAII STATE VETERANS CEMETERY IN KANEHOHE ON THE ISLAND OF OAHU, AND REPLICAS OF THE MEMORIAL TO BE LOCATED AT THE STATE VETERANS CEMETERIES STATEWIDE.	<u>P24093</u>		DEF DEF				
				DEF	1 249 250	C C		C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)					
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	M	O
8.00	ASSURED STANDARD OF LIVING HOUSING ASSISTANCE RENTAL HOUSING SERVICES  LUMP SUM HPHA DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING BUILDING AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, AND APPURTENANCES. PROJECT COSTS ARE ALL RELATED AND ASSOCIATED EXPENDITURES.	H24001	HMS220		1 4,350 5,648	1 1,200 8,798	1 1 1	1 1 1	A	C
9.00	HPHA LUMP SUM, SITE AND BUILDING IMPRVMENTS, HEALTH AND SAFETY IMPRVMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR SITE AND BUILDING IMPROVEMENTS, HEALTH AND SAFETY IMPROVEMENTS, REPAIRS AND RENOVATIONS PHA-WIDE FOR NON-ROUTINE DEFERRED MAINTENANCE AND REAC COMPLIANCE, STATEWIDE.	H25003		HMS HMS	1 5,000 5,000	1 5,000 5,000	A	C	C	
10.00	SCHOOL STREET DEVELOPMENT OF ELDERLY HOUSING, OAHU CONSTRUCTION FOR DEVELOPMENT OF ELDERLY HOUSING AT THE HAWAII PUBLIC HOUSING AUTHORITY'S SCHOOL STREET CAMPUS.	H25011		HMS HMS	1,000 9,000 1,000	1,000 9,000 1,000	C	C	C	
				HMS		22,000 22,000	C	C	C	

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
11.00	KALIHIVALLEY HOMES, OAHU DESIGN AND CONSTRUCTION FOR DEMOLITION AND DISPOSAL OF COMMUNITY CENTER.	P24094	HMS220	HMS	399 1 400	A	799 1 800	A
12.00	KALIHIVALLEY HOMES, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR INTERIOR AND EXTERIOR REPAIRS, UPGRADES AND SAFETY IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P24095		HMS	1 400 3,999 4,400	C		C
13.00	KAPAA PUBLIC HOUSING PROJECT, KAUAI PLANS AND DESIGN FOR HOUSING UNITS AT THE KAPAA PUBLIC HOUSING PROJECT SITE IN KAPAA, KAUAI INCLUDING THE DEVELOPMENT OF REPLACEMENT PUBLIC HOUSING UNITS, AND ADDITIONAL HOUSING UNITS COMPRISED OF A MIX OF SUPPORTIVE HOUSING, AFFORDABLE HOUSING, AND WORKFORCE HOUSING.	P24096		HMS	1 1,999 2,000	C		C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M	
14.00	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS	18001	HHL602						
	LUMP SUM REPAIR AND MAINTENANCE. HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE								
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND MAINTENANCE OF EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.								
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING					8,500 10,500 1,000 20,000			1 12,499 7,499 1 20,000
							HHL		
15.00	OVERALL PRGM SUPPT FOR SOCIAL SERVICES GENERAL ADMINISTRATION - DHS	FY25.3	HMS904						
	IT MODERNIZATION FOR THE COMPREHENSIVE CHILD WELFARE INFORMATION SYSTEM, STATEWIDE								
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE COMPREHENSIVE CHILD WELFARE INFORMATION SYSTEM PROJECT.								
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING								3,600 4,800 29,100 2,500 20,000 20,000
							HMS HMS		C N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
G. FORMAL EDUCATION	LOWER EDUCATION							
	DEPARTMENT OF EDUCATION							
	SCHOOL-BASED BUDGETING		EDN100					
1.00	WAIPAHU INTERMEDIATE SCHOOL, OAHU	P11099						
	DESIGN AND CONSTRUCTION FOR NEW DIGITAL MEDIA, ROBOTICS, ENGINEERING/ELECTRONICS, ANIMATION, MUSIC AND SCIENCE (DREAMS) BUILDING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.			EDN	1	2,999	3,000	C
	TOTAL FUNDING							
2.00	KAPAA HIGH SCHOOL, KAUAI	P18101						
	PLANS AND DESIGN FOR NEW KAPAA HIGH SCHOOL GYM.			EDN	1	2,499	2,500	C
	TOTAL FUNDING							
3.00	MCKINLEY HIGH SCHOOL, OAHU	P18139						
	PLANS, DESIGN, AND CONSTRUCTION FOR ATHLETIC FACILITIES, INCLUDING NEW BLEACHERS, EQUIPMENT AND APPURTENANCES.			EDN	1	6,998	7,000	C
	TOTAL FUNDING							
4.00	ALIAMANU ELEMENTARY SCHOOL, OAHU	P20026						
	DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT AND PEDESTRIAN ACCESS IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT.			EDN	1	4,499	4,500	C
	TOTAL FUNDING							

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025 F
5.00	NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A PERFORMING ARTS CENTER: EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	P20158	EDN100	EDN	1 5,998 6,000	1 0	0	0
6.00	BALDWIN HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR PE AND ATHLETIC FACILITIES AND OTHER ATHLETIC FACILITIES IMPROVEMENTS: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES. DESIGN CONSTRUCTION TOTAL FUNDING	P21031		EDN	1 12,499 12,500	0	0	0
7.00	HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO SCIENCE/STEM FACILITIES. DESIGN CONSTRUCTION TOTAL FUNDING	P21049		EDN	1 1,399 1,400	0	0	0
8.00	LINCOLN ELEMENTARY SCHOOL, OAHU PLANS AND DESIGN FOR A MASTER PLAN FOR CAMPUS IMPROVEMENTS, INCLUDING A COVERED PLAYCOURT. PLANS DESIGN TOTAL FUNDING	P21082		EDN	1 149 150	0	0	0

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						2023-2024	F	2024-2025	F
	9.00	WAIPAHU ELEMENTARY SCHOOL, OAHU	P21115	EDN100					
		DESIGN AND CONSTRUCTION FOR CAFETERIA EXPANSION, RENOVATION AND IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.							
		DESIGN				1			
		CONSTRUCTION		EDN		4,499			
		TOTAL FUNDING				4,500	C		C
	10.00	BLANCHE POPE ELEMENTARY SCHOOL, OAHU	P22028						
		CONSTRUCTION FOR A NEW FREE-STANDING BUILDING TO HOUSE THE EXISTING HAWAIIAN-LANGUAGE IMMERSION PROGRAM AND ENGLISH-LANGUAGE PRESCHOOL.							
		CONSTRUCTION		EDN		5,000			
		TOTAL FUNDING				5,000	C		C
	11.00	KIPAPA ELEMENTARY SCHOOL, OAHU	P22061						
		DESIGN AND CONSTRUCTION FOR NEW COVERED PLAYCOURT, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.							
		DESIGN				1			
		CONSTRUCTION		EDN		2,499			
		TOTAL FUNDING				2,500	C		C
	12.00	MOANALUA MIDDLE SCHOOL, OAHU	P22075						
		CONSTRUCTION FOR AN OUTDOOR COVERED PLAY COURT, EQUIPMENT AND APPURTENANCES.							
		CONSTRUCTION		EDN		4,000			
		TOTAL FUNDING				4,000	C		C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
13.00		AIEA INTERMEDIATE SCHOOL, OAHU	P23065	EDN100					
		DESIGN TOTAL FUNDING				500	500		
		MANOA ELEMENTARY SCHOOL, OAHU	P23091		EDN				
		CONSTRUCTION TO CONVERT ROOMS FOR MULTIPLE-PURPOSE USAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				500	500		
14.00		CONSTRUCTION TOTAL FUNDING			EDN				
15.00		CAMPBELL HIGH SCHOOL, OAHU	P23108						
		DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.				1,999	2,000		
		DESIGN TOTAL FUNDING			EDN				
16.00		IAO INTERMEDIATE SCHOOL, MAUI	P23113						
		PLANS, DESIGN, AND CONSTRUCTION FOR DEMOLITION AND DUE DILIGENCE FOR LAND ADJACENT TO SCHOOL CAMPUS.				1	1		
		DESIGN TOTAL FUNDING			EDN	148	150		
		CONSTRUCTION TOTAL FUNDING							

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR
17.00	AHIIMANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR AN ACCESS LANE, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P2409Z	EDN100		1 679 680	C	C
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN			
18.00	AIEA HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW FOOTBALL FIELD AND TRACK, REPLACE TRACK AND GRASS FOOTBALL FIELD WITH SYNTHETIC TRACK AND FIELD.	P2409B			1 6,999 7,000	C	C
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN			
19.00	ALIILANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A CAMPUS PERIMETER FENCE, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P24101			1 1 998 1,000	C	C
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			EDN			
20.00	ALVAH A SCOTT ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW OFFICE AREA AND HEALTH ROOM.	P24102			1 2,199 2,200	C	C
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN			

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
21.00	BALDWIN HIGH SCHOOL, MAUI  DESIGN AND CONSTRUCTION FOR ALL WEATHER ATHLETIC TRACK AND FIELD, PE/ATHLETIC FACILITIES, AND OTHER RELATED FACILITIES AND IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT.	P24103	EDN100	EDN	2,499 2,500 C	9,999 10,000 C		
22.00	BENJAMIN PARKER ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR NEW ELEVATOR FOR BUILDING D AND COVERED WALKWAYS CONNECTING BUILDINGS C, D, AND H.	P24105		EDN	3,499 3,500 C			
23.00	ERNEST BOWEN DESILVA ELEMENTARY SCHOOL, HAWAII  PLANS AND DESIGN FOR NEW CLASSROOM BUILDING.	P24108		EDN	2,999 3,000 C			
24.00	HAKALAU ELEMENTARY SCHOOL, HAWAII  PLANS, DESIGN, AND CONSTRUCTION FOR MITIGATION OF LEAD PAINT, EQUIPMENT AND APPURTENANCES.	P24109		EDN	1 78 80 A			A

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
	25.00	HANA HIGH AND ELEMENTARY SCHOOL, MAUI	P24110	EDN100					
		PLANS, DESIGN, AND CONSTRUCTION FOR A MULTIPURPOSE ATHLETIC FIELD: EQUIPMENT AND APPURTENANCES.							
		PLANS DESIGN				1	1		
		CONSTRUCTION				1,298			
		TOTAL FUNDING				1,300	C		C
	26.00	HIGHLANDS INTERMEDIATE SCHOOL, OAHU	P24111		EDN				
		PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED BUS STOP AND SEATING AREA: EQUIPMENT AND APPURTENANCES.							
		PLANS DESIGN				1	1		
		CONSTRUCTION				2,198			
		TOTAL FUNDING				2,200	C		C
	27.00	HILO INTERMEDIATE SCHOOL, HAWAII	P24112		EDN				
		CONSTRUCTION FOR DEMOLITION OF SCHOOL GYMNASIUM.							
		CONSTRUCTION				1,000	A		A
		TOTAL FUNDING				1,000	A		A
	28.00	HOKULANI ELEMENTARY SCHOOL, OAHU	P24113		EDN				
		CONSTRUCTION FOR REPAIRS AND MAINTENANCE INCLUDING REPAINTING, REPAVING PARKING LOT AND OTHER RELATED IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.							
		CONSTRUCTION				2,000	A		A
		TOTAL FUNDING				650	A		A
						1,350	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
29.00	HOLUALOA ELEMENTARY SCHOOL, HAWAII CONSTRUCTION FOR DEFERRED MAINTENANCE AND MOLD MITIGATION. CONSTRUCTION TOTAL FUNDING	P24114	EDN100	EDN	250	250	A	A
30.00	ILIMA INTERMEDIATE SCHOOL, OAHU PLANS AND DESIGN FOR A NEW BUILDING TO INCLUDE A PERFORMING ARTS CENTER, ASSOCIATED PARKING FACILITIES, AND IMPROVEMENTS. PLANS DESIGN TOTAL FUNDING	P24117		EDN	1	2,499	C	C
31.00	JARRETT INTERMEDIATE SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENT FOR BASKETBALL COURT, GROUND AND SITE IMPROVEMENT, EQUIPMENT AND APPURTENANCES. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	P24118		EDN	1	498	C	C
32.00	KAAAWA ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR ELECTRICAL UPGRADES, EQUIPMENT AND APPURTENANCES. CONSTRUCTION TOTAL FUNDING	P24119		EDN	3,000	3,000	C	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
33.00	KAAHUMANU ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES AND RENOVATIONS OF 1ST FLOOR RESTROOMS TO ENSURE ADA COMPLIANCE, EQUIPMENT AND APPURTENANCES.	P24120	EDN100	EDN	1 1,498 1,500	C	C	C
34.00	KAALA ELEMENTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAYCOURT, EQUIPMENT AND APPURTENANCES.	P24121		EDN	1 4,298 4,300	C	C	C
35.00	KAHAKAI ELEMENTARY SCHOOL, HAWAII  DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS, PAVEMENT AND EXTENSION OF ACCESS ROAD, GROUND AND SITE IMPROVEMENTS.	P24122		EDN	1 2,499 2,500	C	C	C
36.00	KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU  CONSTRUCTION FOR VARIOUS CAMPUS IMPROVEMENTS, INCLUDING REMOVAL OF CEILING DEBRIS, FAN INSTALLATION, REFINISHING OF FOYER TILES, AND IMPROVEMENTS TO LOCKER ROOMS AND RESTROOMS, EQUIPMENT AND APPURTENANCES.	P24123		EDN EDN	4,000 1,000 3,000	A A C	A C	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
37.00	KAILUA HIGH SCHOOL, OAHU	P24124	EDN100					
	DESIGN AND CONSTRUCTION FOR ATHLETIC FACILITIES AND OTHER RELATED IMPROVEMENTS.							
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN		1	7,499	7,500 C
38.00	KAIMUKI HIGH SCHOOL, OAHU	P24125						
	PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS SECURITY UPGRADES INCLUDING FULL PERIMETER SECURITY FENCING, EQUIPMENT AND APPURTENANCES.							
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			EDN	1	1	3,998	4,000 C
39.00	KAIMUKI MIDDLE SCHOOL, OAHU	P24126						
	EQUIPMENT AND APPURTENANCES FOR NEW WRESTLING MATS.							
	EQUIPMENT TOTAL FUNDING			EDN	50	50		A
40.00	KAIMUKI MIDDLE SCHOOL, OAHU	P24127						
	PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND APPURTENANCES FOR WALKWAY IMPROVEMENTS.							
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			EDN	1	1	802	805 C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
41.00	KAISER HIGH SCHOOL, OAHU PLANS AND DESIGN FOR A PERFORMING ARTS AND VISUAL ARTS COMPLEX. PLANS DESIGN TOTAL FUNDING	P24128	EDN100	EDN	2,499 2,500	0	0	0
42.00	KALIHI KALELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR ELECTRICAL UPGRADES FOR C BUILDING, EQUIPMENT AND APPURTENANCES. CONSTRUCTION TOTAL FUNDING	P24129		EDN	21 21	0	0	0
43.00	KALIHI UKA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR SCHOOL IMPROVEMENTS, INCLUDING THE STABILIZATION OF BUILDINGS A AND C AND PERIMETER SECURITY FENCES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT. DESIGN CONSTRUCTION TOTAL FUNDING	P24130		EDN	1 8,199 8,200	0	0	0
44.00	KAMEHAMEHA III ELEMENTARY SCHOOL, MAUI CONSTRUCTION FOR AIR CONDITIONING UNIT REPLACEMENTS, EQUIPMENT AND APPURTENANCES. CONSTRUCTION TOTAL FUNDING	P24131		EDN	875 875	0	0	0

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
	45.00	KANEOHE ELEMENTARY SCHOOL, OAHU	P24132	EDN100					
		PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED DECK EXTENDING OFF THE CAFETERIA; EQUIPMENT AND APPURTENANCES.							
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING			EDN	1 1	1,498 1,500	C	C
	46.00	KANEOHE ELEMENTARY SCHOOL, OAHU	P24133						
		PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAY COURT; GROUND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING			EDN	1 1	798 800	C	C
	47.00	KANOELANI ELEMENTARY SCHOOL, OAHU	P24134						
		PLANS, DESIGN, AND CONSTRUCTION FOR CLASSROOM EXPANSION TO INCLUDE RESTROOM FACILITIES FOR SPECIAL EDUCATION STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING			EDN	1 1	548 550	C	C
	48.00	KAPAA ELEMENTARY SCHOOL, KAUAI	P24135						
		CONSTRUCTION FOR A COVERED WALKWAY AND ELECTRICAL UPGRADES.							
		CONSTRUCTION TOTAL FUNDING			EDN	7,200 7,200	C	C	C
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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
49.00	KAPALAMA ELEMENTARY SCHOOL, OAHU CONSTRUCTION AND EQUIPMENT TO PROVIDE NEW PLAYGROUND EQUIPMENT FOR PLAY AREA SITES.	P24137	EDN100	EDN	399 1 400	A	A	A
50.00	KAUMUALII ELEMENTARY SCHOOL, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR A NEW ACCESS ROAD AND PARKING LOT TO INCLUDE NEW ADA ACCESSIBLE PARKING STALLS, EQUIPMENT AND APPURTENANCES.	P24138			1 1 2,998 3,000	A	A	A
51.00	KEALAKEHE ELEMENTARY SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR A NEW CAFETERIA BUILDING AND AIR CONDITIONING SYSTEM, EQUIPMENT AND APPURTENANCES.	P24139		EDN	1 1 5,998 6,000	C	C	C
52.00	KEALAKEHE INTERMEDIATE SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR INSTALLATION OF ROOF COVER AND RESURFACING OF BASKETBALL AND VOLLEYBALL COURTS, EQUIPMENT AND APPURTENANCES.	P24140		EDN	1 4,999 5,000	C	C	C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
53.00	KEKAHA ELEMENTARY SCHOOL, KAUAI PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAY COURT; GROUND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P24141	EDN100		1 1 4,398 4,400	C	C
54.00	KING INTERMEDIATE SCHOOL, OAHU DESIGN CONSTRUCTION TOTAL FUNDING DESIGN AND CONSTRUCTION FOR CAMPUS COVERED WALKWAYS AND SIDEWALK REPAIRS; EQUIPMENT AND APPURTENANCES.	P24142		EDN	1 399 400	C	C
55.00	KING INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES FOR THE CAMPUS. REPAIR/RESTORE THE GYMNASIUM FLOOR, AND INSTALL ELECTRICAL UPGRADES INCLUDING NEW TRANSFORMER AND/OR PANEL BOARD TO SUPPORT ADDITIONAL AIR CONDITIONING UNITS IN BUILDINGS B, C, E, AND I. GROUND AND SITE IMPROVEMENTS; EQUIPMENT.	P24143		EDN	1 1,459 1,460	C	C
56.00	KING INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR RESURFACING OF OUTDOOR PLAY COURTS; EQUIPMENT AND APPURTENANCES.	P24144		EDN	1 579 680	C	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
	57.00	KIPAPA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR CAFETERIA AIR CONDITIONING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P24146	EDN100	EDN	1,599 1,600	0 0	0 0	0 0
		DESIGN CONSTRUCTION TOTAL FUNDING				1 1,599 1,600	0 0 0	0 0 0	0 0 0
	58.00	KULA ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR A MULTIPURPOSE BUILDING WITH KITCHEN AND INFRASTRUCTURE IMPROVEMENTS AT KEOKEA, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P24147						
		DESIGN CONSTRUCTION TOTAL FUNDING				1 6,999 7,000	0 0 0	0 0 0	0 0 0
	59.00	LAIE ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR CAMPUS IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO RENOVATION OF WATER SYSTEMS AND SEPTIC MITIGATION, EQUIPMENT AND APPURTENANCES.	P24148						
		DESIGN CONSTRUCTION TOTAL FUNDING				2,000 2,000	0 0	0 0	0 0
	60.00	LANAI HIGH AND ELEMENTARY SCHOOL, LANAI CONSTRUCTION FOR REPAIRS TO THE ROOFING OF VARIOUS BUILDINGS AND GYMNASIUM FLOORING, EQUIPMENT AND APPURTENANCES.	P24149						
		DESIGN CONSTRUCTION TOTAL FUNDING				2,500 2,500	0 0	0 0	0 0

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M	
61.00	LANAI HIGH AND ELEMENTARY SCHOOL, LANAI  DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS AT LANAI HIGH AND ELEMENTARY SCHOOL. PROJECTS MAY INCLUDE BUT ARE NOT LIMITED TO GYM AND FLOOR, ROOF REPAIRS, TEACHER HOUSING, BASKETBALL AND TENNIS COURTS AND PLAYFIELD, EXTERIOR AND INTERIOR PAINTING, AND BUILDING COMPRESSOR, GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED UPGRADES AND IMPROVEMENTS.	P24150	EDN100	EDN		4,998	5,000	1	A
62.00	LEILEHUA HIGH SCHOOL, ADMINISTRATION BUILDING, OAHU  PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW ADMINISTRATION BUILDING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P24151		EDN		17,997	18,000	1	C
63.00	LEILEHUA HIGH SCHOOL, HUGH YOSHIDA STADIUM, OAHU  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR HUGH YOSHIDA STADIUM, REPLACE STADIUM TURF AND OVERLAY TRACK.	P24152		EDN		3,629	2,000	1	A
				EDN		2,000	1,630	1	C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR M O	FISCAL YEAR M O
	64.00	LIHIKALELEMENTARY SCHOOL, MAUI	P24153	EDN100					
		DESIGN AND CONSTRUCTION AND EQUIPMENT FOR COMMUNICATION AND ELECTRICAL UPGRADES, AND OTHER RELATED IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS.							
		DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING						1	648
								1	650
	65.00	LIHOLIHO ELEMENTARY SCHOOL, OAHU	P24154		EDN				A
		PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED BASKETBALL COURT, EQUIPMENT AND APPURTENANCES.							
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING						1	463
								1	465
	66.00	LINCOLN ELEMENTARY SCHOOL, OAHU	P24155		EDN				C
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES ASSOCIATED WITH AIR CONDITIONING FOR CLASSROOMS, EQUIPMENT AND APPURTENANCES.							
		DESIGN CONSTRUCTION TOTAL FUNDING						1	199
								1	200
	67.00	LINCOLN ELEMENTARY SCHOOL, OAHU	P24157		EDN				C
		PLANS, DESIGN AND CONSTRUCTION FOR A RAISED CROSSWALK ALONG THE AUKAIOLIMU STREET ACCESS TO CAMPUS, EQUIPMENT AND APPURTENANCES.							
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING						1	128
								1	130

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
	68.00	LOKELANI INTERMEDIATE SCHOOL, MAUI	P24158	EDN100					
		CONSTRUCTION FOR PARKING LOT RESURFACING, GUTTERS AND DRAINAGE SYSTEM REPLACEMENT, AIR CONDITIONING EFFICIENCY UPGRADES, AND GENERAL REPAIRS AND MAINTENANCE; EQUIPMENT AND APPURTENANCES.							
		CONSTRUCTION TOTAL FUNDING				1.020	1.020	C	C
	69.00	MAEMAE ELEMENTARY SCHOOL, OAHU	P24159						
		PLANS, DESIGN, AND CONSTRUCTION FOR SCHOOL-WIDE TELECOM UPGRADES; EQUIPMENT AND APPURTENANCES.							
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING				1	1		
						2.998	3.000	C	C
	70.00	MAKALAPA ELEMENTARY SCHOOL, OAHU	P24160						
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES.							
		DESIGN CONSTRUCTION TOTAL FUNDING				1	1.899		
						1.900	C	C	C
	71.00	MANANA ELEMENTARY SCHOOL, OAHU	P24161						
		PLANS, DESIGN, AND CONSTRUCTION FOR RESTROOM FACILITIES FOR PORTABLE CLASSROOM; EQUIPMENT AND APPURTENANCES.							
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING				1	1		
						1.098	1.100	C	C

**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
72.00	MAUI HIGH SCHOOL, MAUI PLANS, DESIGN AND CONSTRUCTION FOR TRACK AND FIELD IMPROVEMENTS TO INCLUDE RESURFACING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P24163	EDN100					
	PLANS							
	DESIGN							
	CONSTRUCTION			EDN	2.498			C
	TOTAL FUNDING				2.500			C
73.00	MCKINLEY HIGH SCHOOL, OAHU CONSTRUCTION FOR REPAINTING BUILDING A, EQUIPMENT AND APPURTENANCES.	P24164						
	CONSTRUCTION			EDN	1.000			A
	TOTAL FUNDING				1.000			A
74.00	MCKINLEY HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A FULL CAMPUS PERIMETER FENCE, EQUIPMENT AND APPURTENANCES.	P24165						
	DESIGN							
	CONSTRUCTION			EDN	1.999			A
	TOTAL FUNDING				1.000			A
75.00	MILILANI HIGH SCHOOL, COVERED PLAYCOURT, OAHU DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	P24167						
	DESIGN							
	CONSTRUCTION			EDN	5.999			C
	TOTAL FUNDING				6.000			C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
	76.00	MILLILANI LIKE ELEMENTARY SCHOOL, OAHU	P24168	EDN100					
		PLANS, DESIGN AND CONSTRUCTION FOR RESURFACING AND RESTRIPIING OF DRIVEWAYS, DROP-OFF LANES, AND PARKING LOTS: EQUIPMENT AND APPURTENANCES.							
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING			EDN	1,000	998	1,000	998
	77.00	MOANALUA ELEMENTARY SCHOOL, OAHU	P24169						
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE HEALTH ROOM IN THE ADMINISTRATION BUILDING: EQUIPMENT AND APPURTENANCES.							
		DESIGN CONSTRUCTION TOTAL FUNDING			EDN	1,249	1,250	1,250	1,249
	78.00	MOANALUA HIGH SCHOOL, OAHU	P24170						
		CONSTRUCTION FOR IMPROVEMENTS TO ATHLETIC FACILITIES: EQUIPMENT AND APPURTENANCES.							
		CONSTRUCTION TOTAL FUNDING			EDN	500	500	500	500
	79.00	MOANALUA HIGH SCHOOL, OAHU	P24171						
		CONSTRUCTION FOR REROOFING OF GYMNASIUM AND RESURFACING OF THE BASKETBALL COURT: EQUIPMENT AND APPURTENANCES.							
		CONSTRUCTION TOTAL FUNDING			EDN	1,600	1,600	1,600	1,600

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
80.00	MOLOKAI COMPLEX AREA SCHOOLS, MOLOKAI  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE PROJECTS AT KAUNAKAKAI ELEMENTARY SCHOOL, KILOHANA ELEMENTARY SCHOOL, KUALAPUU ELEMENTARY PUBLIC CONVERSION CHARTER SCHOOL, MAUNALO A ELEMENTARY SCHOOL, MOLOKAI HIGH SCHOOL, AND MOLOKAI MIDDLE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P24173	EDN100	EDN	1.089 1.090	1 5.419 5.420	A	A
81.00	MOLOKAI MIDDLE SCHOOL, MOLOKAI  PLANS AND DESIGN FOR ATHLETICS AND PHYSICAL EDUCATION FACILITIES FOR MOLOKAI MIDDLE SCHOOL.	P24174		EDN	1.999 2.000	1 C	C	C
82.00	NAALEHU ELEMENTARY SCHOOL, HAWAII  CONSTRUCTION FOR IMPROVEMENTS TO GUTTERS AND DRAINAGE SYSTEM IN BUILDING A; EQUIPMENT AND APPURTENANCES.	P24175		EDN	150 150	A	A	A
83.00	NANAIIKAPONO ELEMENTARY SCHOOL, OAHU  PLANS AND CONSTRUCTION FOR A NEW SPRINKLER SYSTEM, LANDSCAPING, AND MAINTENANCE; EQUIPMENT AND APPURTENANCES.	P24176		EDN	1 84 85	A	A	A

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
84.00	NANAKULI ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR MAJOR REPAIRS AND GENERAL MAINTENANCE. EQUIPMENT AND APPURTENANCES.	P24177	EDN100	EDN	1,000	1,000	A	A
	CONSTRUCTION TOTAL FUNDING				1,000	1,000	A	A
85.00	NEW OAHU BASEYARD, ACQUISITION, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ACQUISITION OF TMS (1) 9-5-046-041 AND (1) 9-5-046-042.	P24179		EDN	18,996	19,000	C	C
	PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				18,996	19,000	C	C
86.00	NOELANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR COVERED WALKWAY REROOFING, STRUCTURAL REPAIRS, AND EXPANSION, EQUIPMENT AND APPURTENANCES.	P24180		EDN	1,998	2,000	C	C
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING				1,998	2,000	C	C
87.00	NIUANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR SAFETY IMPROVEMENTS INCLUDING FENCING FOR THE COVERED GYM, EQUIPMENT AND APPURTENANCES.	P24181		EDN	1,749	1,750	A	A
	DESIGN CONSTRUCTION TOTAL FUNDING				1,749	1,750	A	A

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
88.00	NUUANU ELEMENTARY SCHOOL, OAHU PLANS AND DESIGN FOR LIBRARY IMPROVEMENTS AND ADDITIONAL CLASSROOMS IN EXISTING SPACE.	P24182	EDN100	EDN	1 499 500	A	A	
	PLANS DESIGN TOTAL FUNDING							
89.00	PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR RESURFACING THE FOOTBALL FIELD; EQUIPMENT AND APPURTENANCES.	P24183		EDN	1 1 1,198 1,200	C	C	
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING							
90.00	PEARL CITY ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR THE REPLACEMENT OF CAMPUS WATERLINES.	P24184		EDN	1,400 1,400	C	C	
	CONSTRUCTION TOTAL FUNDING							
91.00	PEARL CITY HIGH SCHOOL, OAHU PLANS, DESIGN AND CONSTRUCTION FOR GENERAL IMPROVEMENTS TO AUDITORIUM, INCLUDING LIGHTING AND ELECTRICAL IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P24185		EDN	1 1 3,998 4,000	C	C	
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING							

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
	92.00	PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION ELECTRICAL UPGRADES: EQUIPMENT AND APPURTENANCES.	P24186	EDN100					
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING			EDN	1,000	998	1	C
	93.00	POHAKEA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR PARKING AND TRAFFIC CONTROL IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.	P24187						
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING			EDN	200	198	1	C
	94.00	POMAIIKAI ELEMENTARY SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR PLAYFIELD IMPROVEMENTS, INCLUDING REGRAVING/RECONDITIONING, IRRIGATION UPGRADES, LANDSCAPING, REPLACING CAMPUS WATER VALVES, GROUND AND SITE IMPROVEMENTS: EQUIPMENT.	P24188						
		DESIGN CONSTRUCTION TOTAL FUNDING			EDN	650	649	1	A
	95.00	PUOHALA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR PARKING LOT EXPANSION: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES.	P24189						
		DESIGN CONSTRUCTION TOTAL FUNDING			EDN	380	379	1	C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	F	M
96.00	PUU KUKUI ELEMENTARY SCHOOL, MAUI PLANS AND DESIGN FOR NEWLY ACQUIRED PROPERTY, INCLUDING BUT NOT LIMITED TO PARKING LOT AND NEW BUILDING. PLANS DESIGN TOTAL FUNDING	P24190	EDN100	EDN	1 299 300	C	C	
97.00	PUUHALE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR A NEW OUTDOOR LEARNING SPACE, EQUIPMENT AND APPURTENANCES.	P24191		EDN	1 199 200	C	C	
98.00	RED HILL ELEMENTARY SCHOOL, OAHU DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES FOR A PLAY COURT.	P24192		EDN	1 2,499 2,500	C	C	
99.00	SALT LAKE ELEMENTARY SCHOOL, OAHU CONSTRUCTION FOR REPAIRS TO CONCRETE FLOOR IN BUILDING C-2, EQUIPMENT AND APPURTENANCES.	P24193		EDN	650 950	A	A	
100.00	SALT LAKE ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REMOVE GRASS AROUND PLAYGROUND AND RESURFACE WITH SYNTHETIC TURE.	P24194		EDN	500 600	A	A	

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025
101.00	STEVENSON MIDDLE SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS FOR PHYSICAL EDUCATION FACILITIES, INCLUDING CLASSROOMS, STORAGE, SHOWER ROOMS, AND COVERED BASKETBALL COURT. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P24195	EDN100	EDN	1 1 9,998 10,000	1 1 10,000	C	C
102.00	STEVENSON MIDDLE SCHOOL, OAHU  PLANS, DESIGN AND CONSTRUCTION FOR INSTALLATION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.	P24196		EDN	1 1 298 300	1 1 300	C	C
103.00	WAIHAWA ELEMENTARY SCHOOL, OAHU  DESIGN, CONSTRUCTION, EQUIPMENT, AND APPURTENANCES, FOR A COVERED PLAYCOURT.	P24197		EDN	1 1 4,299 4,300	1 1 4,300	C	C
104.00	WAIAKEA INTERMEDIATE SCHOOL, HAWAII  PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS ELECTRICAL UPGRADE; EQUIPMENT AND APPURTENANCES.	P24198		EDN	1 1 3,498 3,500	1 1 3,500	C	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025	FISCAL YEAR 2026
105.00	WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU  PLANS FOR DUE DILIGENCE STUDY FOR TRACK AND FIELD IMPROVEMENTS AND OTHER RELATED FACILITIES AT WAIALUA HIGH AND INTERMEDIATE SCHOOL.	P24199	EDN100	EDN		750	750	A
	PLANS TOTAL FUNDING							
106.00	WAIANA ELEMNTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR PARKING LOT EXPANSION, EQUIPMENT AND APPURTENANCES.	P24200		EDN				C
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING				1	1		
					1,248			C
					1,250			C
107.00	WAIKIKI ELEMNTARY SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR A PLAYGROUND STRUCTURE, EQUIPMENT AND APPURTENANCES.	P24201		EDN				C
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING				1	1		
					148			C
					150			C
108.00	WAIPAHU ELEMNTARY SCHOOL, OAHU  PLANS AND DESIGN TO IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING NEW PARKING LOT AREAS.	P24203		EDN				C
	PLANS DESIGN TOTAL FUNDING				1			
					4,999			C
					5,000			C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR M	FISCAL YEAR O
109.00	WAIPAHU HIGH SCHOOL_OAHU  DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE EXTERIOR REPAINTING, AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR: EQUIPMENT AND APPURTENANCES.	P24204	EDN100					
	DESIGN				1			
	CONSTRUCTION			EDN	2,499	A		A
	TOTAL FUNDING			EDN	1,000	C		C
					1,500			
110.00	WASHINGTON MIDDLE SCHOOL_OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES TO ATHLETIC COURTS: EQUIPMENT AND APPURTENANCES.	P24206						
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION			EDN	1,498	C		C
	TOTAL FUNDING			EDN	1,500			
111.00	KEKAULIKE HIGH SCHOOL_MAUJ  PLANS, DESIGN AND CONSTRUCTION FOR SEWER SYSTEM IMPROVEMENTS.	P99071						
	PLANS						1	
	DESIGN						2,000	
	CONSTRUCTION						7,999	
	TOTAL FUNDING			EDN		C	10,000	C
112.00	LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE  PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	03						
	PLANS						1	
	DESIGN						19,199	
	CONSTRUCTION			EDN		A	52,560	A
	TOTAL FUNDING			EDN			71,760	A



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
113.00	LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE  DESIGN, AND CONSTRUCTION FOR EQUIPMENT, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	04	EDN100		500 2,000 2,500	2,200 8,800 11,000		
114.00	LUMP SUM CIP - COMPLIANCE, STATEWIDE  DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.	4A		EDN				
115.00	LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.	8		EDN				

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	M	O
	116.00	LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE	000010	EDN100					
		PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS: GROUND AND SITE IMPROVEMENTS: EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		PLANS				14,999			
		DESIGN				113,000			
		CONSTRUCTION			EDN			180,000	
		TOTAL FUNDING			EDN			36,000	
						102,400		144,000	
	117.00	SCHOOL SUPPORT		EDN400					
		LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE	P22099						
		DESIGN AND CONSTRUCTION TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY, CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES, EQUIPMENT AND APPURTENANCES.							
		DESIGN				400			
		CONSTRUCTION			EDN	1,600		1,600	
		TOTAL FUNDING				2,000		2,000	
	118.00	ALA WAI ELEMENTARY SCHOOL, OAHU	P24207						
		CONSTRUCTION FOR RE-CABLING, BELLS AND PAGING SPEAKERS AND OTHER UPGRADES TO THE BELL AND PAGING SYSTEM, EQUIPMENT AND APPURTENANCES.							
		DESIGN				1,500			
		CONSTRUCTION			EDN	1,500		1,500	
		TOTAL FUNDING							

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025 F	
119.00		KAIMUKI HIGH SCHOOL, OAHU	P24208	EDN400					
		CONSTRUCTION FOR CONVERGED INFRASTRUCTURE AND COMMUNICATION SYSTEM IMPROVEMENTS FOR BELLS AND PAGING AND PUBLIC ADDRESS FOR SCHOOL SAFETY; OTHER IMPROVEMENTS FOR ON-LINE LEARNING AND INTERNET ACCESS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.							
		CONSTRUCTION TOTAL FUNDING			EDN	1,100	1,100	0	
120.00		LINAPUNI ELEMENTARY SCHOOL, OAHU	P24209						
		CONSTRUCTION FOR COMMUNICATION SYSTEM IMPROVEMENTS FOR SCHOOL SAFETY.							
		CONSTRUCTION TOTAL FUNDING			EDN	160	160	0	
121.00		SCHOOL FACILITIES AUTHORITY		EDN450					
		NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL, MAUI							
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW ELEMENTARY AND MIDDLE SCHOOL IN CENTRAL MAUI; EQUIPMENT AND APPURTENANCES.							
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING			EDN	1	9,998	1	
122.00		LILUOKALANI CAMPUS, OAHU	SFA210						
		PLANS AND DESIGN FOR REDEVELOPMENT OF QUEEN LILUOKALANI ELEMENTARY SCHOOL PROPERTY TO PRE-KINDERGARTEN CLASSROOMS AND TEACHER HOUSING, INCLUDING TRAFFIC STUDIES, COMMUNITY OUTREACH, AND UTILITIES/SEWER ASSESSMENTS.							
		PLANS DESIGN CONSTRUCTION TOTAL FUNDING			EDN	99	1	100	

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	M	O
123.00	TEACHER HOUSING, VARIOUS, STATEWIDE  CONSTRUCTION TO DEVELOP HOUSING PRIORITIZED FOR TEACHERS, EDUCATORS, AND STAFF AS DESCRIBED IN ACT 172, SLH 2023.	SEA212	EDN450					
	CONSTRUCTION TOTAL FUNDING			EDN		45,000	45,000	
124.00	EAST KAPOLEI HIGH SCHOOL, HOOPILI, OAHU  DESIGN AND CONSTRUCTION FOR NEW EAST KAPOLEI HIGH SCHOOL, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	120024						
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN	14,999	1	15,000	
125.00	CHARTER SCHOOLS KANU O KA AIMA NEW CENTURY PUBLIC CHARTER SCHOOL, HAWAII CONSTRUCTION AND EQUIPMENT FOR COMPLETION OF THE KANU O KA AIMA MULTIPURPOSE BUILDING TO INCLUDE A CERTIFIED COMMERCIAL KITCHEN SPACE.	P22101	EDN600					
	CONSTRUCTION EQUIPMENT TOTAL FUNDING			EDN	1,025	175	1,200	
126.00	HALAU KU MANA PUBLIC CHARTER SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS-WIDE SECURITY IMPROVEMENTS, INCLUDING INSTALLATION OF CAMERAS, LIGHTING, AND PERIMETER FENCING.	P24210						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			EDN	1	1	273	A
							275	A
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STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
127.00	KAMAILE ACADEMY, OAHU  PLANS AND DESIGN FOR NEW CLASSROOM BUILDING, EQUIPMENT AND APPURTENANCES.	P24211	EDN600				
	PLANS DESIGN EQUIPMENT TOTAL FUNDING			EDN	50 1,950 1,000 3,000	0 0 0 0	0 0 0 0
128.00	KAWAIKINI NEW CENTURY PUBLIC CHARTER SCHOOL, KAUAI  CONSTRUCTION GRANT TO KAWAIKINI NCPCS FOR RELOCATED PORTABLE. RENOVATIONS FOR RAMP FOR ADA ACCESS AND COMPLIANCE FOR USE AS A PUBLIC CHARTER SCHOOL CLASSROOM. CULTURAL PERFORMANCE AREA, AND COMMUNITY GATHERING PLACE.	P24212					
	EQUIPMENT TOTAL FUNDING			EDN	340 340	0 0	0 0
129.00	MALAMA HONUA PUBLIC CHARTER SCHOOL, OAHU  PLANS AND DESIGN GRANT TO MALAMA HONUA PUBLIC CHARTER SCHOOL FOR ADMINISTRATION BUILDING FOR THE PUBLIC CHARTER SCHOOL AT NEW WAIMANALO LOCATION ON HUI MALAMA O KE KAL FOUNDATION'S CAMPUS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	P24213					
	PLANS DESIGN TOTAL FUNDING			EDN	1 1,749 1,750	0 0 0	0 0 0

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025 F	
130.00	<u>PUBLIC LIBRARIES</u> HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	HS1	EDN40Z	AGS	9,000 1,000 10,000	A	9,000 1,000 10,000	A
131.00	KEAAU-MT. VIEW PUBLIC LIBRARY, HAWAII DESIGN AND CONSTRUCTION FOR A NEW LIBRARY, RELOCATE/CONSOLIDATE THE CURRENT LIBRARIES THAT ARE LOCATED AT KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW ELEMENTARY SCHOOL.	P22106		AGS	1,000 9,000 10,000	C		C
132.00	NEW WAIKOLOA PUBLIC LIBRARY, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PUBLIC LIBRARY IN WAIKOLOA, INCLUDING ANY OTHER COMMUNITY-RELATED PROGRAMS AND EARLY LEARNING FACILITY SPACES, ALL RELATED ON-SITE AND OFF-SITE IMPROVEMENTS, INFRASTRUCTURE AND RELATED WORK, EQUIPMENT AND APPURTENANCES.	P2318Z		AGS	1 1 12,998 13,000	C	10,000 10,000	C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025	FISCAL YEAR 2026
133.00	NEW KAILUA PUBLIC LIBRARY, OAHU  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR NEW KAILUA LIBRARY, PARKING, AND RELATED FACILITIES.	P24214	EDN407					
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				1			
	CONSTRUCTION			AGS	2,997			
	TOTAL FUNDING				3,000			
134.00	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY  YCA B1786 AND B1787 UPGRADES AND IMPROVEMENTS, OAHU  DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787, INCLUDING BUT NOT LIMITED TO WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU.	YC2101	DEF114					
	DESIGN				1			
	CONSTRUCTION			DEF	2,999			3,500
	TOTAL FUNDING				3,000			3,500
135.00	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA  UHM, HOLMES HALL, OAHU  DESIGN AND CONSTRUCTION TO RENOVATE AND MODERNIZE HOLMES HALL STUDENT LABS THAT SUPPORT CIVIL, MECHANICAL, AND ELECTRICAL ENGINEERING PROGRAMS.	128	UOH100					
	DESIGN				100			1
	CONSTRUCTION			UOH	1,400			7,999
	TOTAL FUNDING				1,500			8,000

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR	FISCAL YEAR
136.00	COCONUT ISLAND SEWERLINE REPLACEMENT/UPGRADES. OAHU DESIGN AND CONSTRUCTION FOR REPLACEMENT AND UPGRADES FOR SEWER LINE. GROUND AND SITE IMPROVEMENTS. EQUIPMENT AND APPURTENANCES.	R30	UOH100	UOH UOH	750 4,250 4,250	8,000 8,000	A C	
137.00	HAWAII INSTITUTE OF MARINE BIOLOGY. OAHU DEPLOYMENT OF DEFENSE ADVANCED RESEARCH PROJECTS AGENCY (DARPA) PROTOTYPE ARTIFICIAL CORAL REEF CAPABLE OF SURVIVING FUTURE CLIMATE CHANGE CONDITIONS. EQUIPMENT AND APPURTENANCES.	R31				63,516 63,517	A C	
138.00	UHM. MINI MASTER PLAN PHASE 3 - KUYKENDALL HALL. OAHU PLANS. DESIGN AND CONSTRUCTION FOR THE MINI MASTER PLAN PHASE 3 - KUYKENDALL HALL BUILDING. RENOVATION OF VARIOUS SPACES FOR DEPARTMENT TO VACATE KUYKENDALL HALL. DEMOLITION OF KUYKENDALL HALL OFFICE BUILDING AND RENOVATION OF KUYKENDALL CLASSROOM BUILDING.	189		UOH		500 4,499 5,000	C C	

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR	FISCAL YEAR
139.00	UNIVERSITY OF HAWAII, MANOA CAMPUS, ATHLETIC FACILITY IMPROVEMENTS, OAHU PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS TO ATHLETIC FACILITIES AND FIELD IMPROVEMENTS.	310	UOH100		1 1,999 16,500 4,500 14,000			A C
140.00	WAIKIKI AQUARIUM DISCHARGE SYSTEM UPGRADE, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR VARIOUS REPAIRS AND IMPROVEMENTS TO THE WAIKIKI AQUARIUM, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	584		UOH UOH				
141.00	UHM, WAIKIKI AQUARIUM SEAWALL REPAIR, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR THE FAILING SEAWALL NEAR WAIKIKI AQUARIUM. THIS PROJECT INCLUDES PERMITTING, ENTITLEMENTS, PLANNING, DESIGN, CONSTRUCTION, AND CONSTRUCTION MANAGEMENT SERVICES.	585		UOH			1 1 8,997 1 9,000	C C
				UOH			95 900 2,000 5 3,000	C C

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025	FISCAL YEAR 2026	
142.00	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED JABSOM KAKAOKO BUILDINGS ROOF REPLACEMENT, OAHU DESIGN AND CONSTRUCTION FOR JABSOM ROOF REPLACEMENT FOR THE MEDICAL EDUCATION BUILDING, THE BIOLOGICAL SCIENCES BUILDING, AND THE ANCILLARY BUILDING (I.E. CENTRAL PLANT).	R32	UOH110	UOH		350 5,900 6,250	C		
	DESIGN CONSTRUCTION TOTAL FUNDING								
143.00	UNIVERSITY OF HAWAII, HILO HAWAII ASTRONOMY ENGINEERING AND INSTRUMENT DEVELOPMENT HUB, HAWAII PLANS AND DESIGN FOR A CENTER FOR THE DESIGN, DEVELOPMENT, AND FABRICATION OF ASTRONOMICAL INSTRUMENTS WITHIN THE UNIVERSITY OF HAWAII.	358	UOH210	UOH		500 1,500 2,000	C		
	PLANS DESIGN TOTAL FUNDING								
144.00	HILO, RENEW, IMPROVE, AND MODERNIZE HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.	456		UOH UOH		2,150 12,350 6,000 8,500	C		2,330 25,969 1 28,300
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING								

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2025	FISCAL YEAR 2026
145.00	UNIVERSITY OF HAWAII, WEST OAHU UHWO, RENEW, IMPROVE AND MODERNIZE, OAHU	888	UOH700					
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVMENTS TO UH AT WEST OAHU FACILITIES. PROJECTS TO INCLUDE RENEWAL IMPROVMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMP AND NEW FACILITIES. PLANNING PROJECTS AND STUDIES, AND ALL PROJECT RELATED COSTS.							
				UOH				
						1	349	
							4,400	
							250	
							5,000	C
146.00	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES HONOLULU CC, TECHNOLOGY RENOVATIONS, OAHU	A37	UOH800					
	DESIGN AND CONSTRUCTION FOR THE RENOVATION AND REPURPOSING OF BUILDING 8805, INCLUDING BUT NOT LIMITED TO HVAC, FUME HOODS, CABINETS, LAYOUT, WINDOWS, INTERIOR FINISHES, EQUIPMENT AND APPURTENANCES.							
				UOH				
						2,999	1	
							3,000	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025 F
	147.00	KAPIOLANI CC. 6920 KOKIO. BUILDING RENOVATION. OAHU  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND MODERNIZATION OF THE KOKIO SCIENCE BUILDING, INCLUDING BUT NOT LIMITED TO HVAC, FUME HOODS, CABINETS, LAYOUT, WINDOWS, INTERIOR FINISHES, AND ALL APPURTENANCES AND ALL ASSOCIATED PROJECT COSTS.	B4Z	UOH800	UOH	2,000	9,997	10,000
		PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING					1 1 1	
	148.00	KAPIOLANI CC. 6930 OHELO. REPLACE AC SYSTEM AND FIRE SUPPRESSION SYSTEM. OAHU  DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING HVAC SYSTEM THROUGHOUT THE BUILDING. NEW FIRE SPRINKLER SYSTEM. REPLACEMENT OF HOOD SUPPRESSION SYSTEM. BOILER, AND RENOVATION OF CLASSROOMS SPACES. EQUIPMENT AND APPURTENANCES.	B48		UOH	2,000	10,000	10,000
		DESIGN CONSTRUCTION TOTAL FUNDING				1 1 1		
	149.00	KAUAI CC. STUDENT DORMS AND FACULTY/STAFF HOUSING. KAUAI  PLANS FOR DUE DILIGENCE STUDY FOR STUDENT DORMS AND FACULTY AND STAFF HOUSING.	K7Z		UOH	14,999	15,000	15,000
		DESIGN CONSTRUCTION TOTAL FUNDING				1 1 1		
	150.00	KAUAI CC. PV RFTPS/CANOPIES. STORAGE BATTERIES & VAR ENERGY EFFICIENCY PROJ. KAUAI  DESIGN AND CONSTRUCTION FOR PV ROOFTOP/CANOPIES. STORAGE BATTERIES. AND VARIOUS ENERGY EFFICIENCY PROJECTS.	K8Z		UOH	250	250	250
		PLANS TOTAL FUNDING				1 1 1		
		DESIGN CONSTRUCTION TOTAL FUNDING				14,999 15,000		

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
151.00	CTAHR, WAIKAEA RESEARCH STATION, HAWAII  PLANS, DESIGN AND CONSTRUCTION FOR CTAHR WAIKAEA RESEARCH STATION INFRASTRUCTURE, LEARNING LABS, AND OTHER RELATED IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS.	P24222	UOH800	UOH	1 1 2,623 2,625			
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING							
152.00	WINDWARD COMMUNITY COLLEGE, 5988 IMILOA REPAIR/REPLACE HEATING AND AC SYSTEM, OAHU CONSTRUCTION AND EQUIPMENT FOR THE REPAIR AND REPLACEMENT OF EXISTING HVAC SYSTEM INCLUDING BUT NOT LIMITED TO EQUIPMENT, DISTRIBUTION SYSTEM, CONTROLS AND ALL APPURTENANCES AND ALL ASSOCIATED PROJECT COSTS.	W52		UOH	10,999 1 11,000			
	CONSTRUCTION EQUIPMENT TOTAL FUNDING							
153.00	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS FACILITIES, PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE.	552		UOH	4,600 20,400 25,000			
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING							

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR
154.00	CCS. MINOR CIP FOR THE COMMUNITY COLLEGES. STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.	555	UOH800	UOH	10,000 15,000 25,000	A	A
155.00	UH CC. VARIOUS REPAIRS AND DEFERRED MAINTENANCE. OAHU PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS CAMPUSWIDE TO INCLUDE REROOFING, PLUMBING, ELECTRICAL WORK, INTERIOR FINISHES UPGRADES, HVAC REPLACEMENT, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	566		UOH	1 2,999 32,000 35,000	C	C
156.00	CCS. MAJOR R&M FOR THE COMMUNITY COLLEGES. STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MAJOR R&M PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.	567		UOH	500 2,500 21,999 1 25,000	C	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	M	F
	157.00	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		UOH900					
		SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE	560						
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.							
		PLANS						1	
		DESIGN				1,650		2,249	
		CONSTRUCTION				28,350		47,749	
		EQUIPMENT						1	
		TOTAL FUNDING				30,000		50,000	
					UOH			A	
					UOH			C	

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
H.	CULTURE AND RECREATION CULTURAL ACTIVITIES STATE FDN. ON CULT. & ARTS INCL. KKC COMM.		AGS881					
1.00	NO. 1 CAPITOL DISTRICT BUILDING, SITE AND ACCESSIBILITY IMPROVEMENTS, OAHU PLANS, DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE FACILITY AND SITE TO ACCOMMODATE INCREASED AND SAFER ACCESS AND BUILDING USE. THESE IMPROVEMENTS INCLUDE RENOVATION OF BUILDING WALKWAY AND ENTRANCE FOR ADA ACCESS AND REPLACEMENT OF BROKEN SECURITY GATES.	SFC101		AGS				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					1 449 4,300 4,750		C
	RECREATIONAL ACTIVITIES FOREST AND OUTDOOR RECREATION		LNR804					
2.00	ALAKAI SWAMP BOARDWALK REPAIR, KAUAI CONSTRUCTION TO FINISH REPAIRS OF THE ALAKAI SWAMP BOARDWALK.	D126		LNR	200 200			A
	CONSTRUCTION TOTAL FUNDING							
3.00	WAIMANALO PATHWAYS, OAHU PLANS, DESIGN AND CONSTRUCTION FOR OFF-STREET MULTI-MODAL PATHWAYS THROUGH WAIMANALO FROM OLOMANA GOLF COURSE TO SANDY BEACH PARK.	P24228		LNR				
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					1 1 2,498 2,500		A

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
<b>PARKS ADMINISTRATION AND OPERATIONS</b>								
4.00	STATE PARKS HAZARD MITIGATION IMPROVEMENTS. LUMP SUM. WAIMEA CANYON LOOKOUTS. KAUAI PLANS, DESIGN, AND CONSTRUCTION OF WAIMEA CANYON LOOKOUTS. HAZARD MITIGATION IMPROVEMENTS FOR HEALTH AND SAFETY (WAIMEA CANYON LOOKOUT, PU'U KA PELE, PU'U HINAHINA).	H66B	LNR806	LNR	1 1 998 1,000	1 1 998 1,000	1 1 998 1,000	1 1 998 1,000
5.00	STATE PARKS INFRASTRUCTURE IMPROVEMENTS. LUMP SUM. STATEWIDE (FF) - PART 1 PLANS, DESIGN, AND CONSTRUCTION OF THE STATE PARKS INFRASTRUCTURE SYSTEM IMPROVEMENTS AND RELATED IMPROVEMENTS. STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	H67B		LNR	1 1 2,498 2,000 500	1 1 2,498 2,000 500	1 1 2,498 2,000 500	1 1 2,498 2,000 500
6.00	LUMP SUM IMPROVEMENTS AT STATE PARKS FACILITIES. STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT STATE PARKS. FACILITIES AND RELATED WORK. STATEWIDE. PLANS, DESIGN, CONSTRUCTION TOTAL FUNDING	H67D		LNR	1 1 1,000 1,000 13,000 15,000	1 1 1,000 1,000 13,000 15,000	1 1 1,000 1,000 13,000 15,000	1 1 1,000 1,000 13,000 15,000

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
7.00	DIAMOND HEAD STATE MONUMENT, OAHU PLANS, DESIGN AND CONSTRUCTION FOR TRAIL AND PARKING LOT IMPROVEMENTS; SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P24229	LNR806	LNR	1 1 698 700	0	0	0
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					0	0	0
8.00	DIAMOND HEAD STATE MONUMENT, FACILITY AND ACCESSIBILITY IMPROVEMENTS, OAHU CONSTRUCTION TO IMPROVE DIAMOND HEAD STATE MONUMENT PARK FACILITIES AND ACCESS POINTS, AND INSTALL NEW NON-ENGLISH SIGNS.	P24230		LNR			1,000	1,000
	CONSTRUCTION TOTAL FUNDING					0	0	0
9.00	SAND ISLAND STATE RECREATION AREA, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A SAND ISLAND STATE RECREATION AREA MASTER PLAN AND ASSOCIATED PROJECTS.	P24231		LNR			1,000	1,000
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING					0	0	0
10.00	FRIENDS OF IOLANI PALACE, STATE OF HAWAII MUSEUM OF MONARCHY HISTORY, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, MAINTENANCE, AND RENOVATIONS WITHIN THE IOLANI PALACE COMPLEX. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO HRS 6E-36, ACT 291, SLH 2007.	P24232		LNR	1 1 4,998 5,000	0	0	0
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING					0	0	0

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2025	FISCAL YEAR 2026
	<u>OCEAN-BASED RECREATION</u>		<u>LNR801</u>					
11.00	POHOIKI BOAT RAMP DREDGING OF VOLCANIC DEBRIS, HAWAII CONSTRUCTION FOR EXCAVATION AND DREDGING OF VOLCANIC DEBRIS AND RESTORE THE POHOIKI BOAT RAMP. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B04		LNR LNR	5,401 5,400 1	A N	A N	
	<u>CONSTRUCTION TOTAL FUNDING</u>							
12.00	LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES PART-1, STWD DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT DOBOR FACILITIES STATEWIDE INCLUDING, BUT NOT LIMITED TO, NEW AND EXISTING BOAT RAMPS, DOCKS, FENDERS, PIERS, PAVEMENT, COMFORT STATION AND HARBOR OFFICE RENOVATIONS, WASTEWATER TREATMENT, DRAINAGE, AND UTILITY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B99B		LNR LNR	1,999 2,000	B N	B N	1 2,099 2,000 100
	<u>DESIGN CONSTRUCTION TOTAL FUNDING</u>							
13.00	KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HARBOR DOCK, BREAK WALL AND RELATED IMPROVEMENTS.	P22123		LNR LNR	7,999 8,000	C	C	1 7,999 8,000
	<u>DESIGN CONSTRUCTION TOTAL FUNDING</u>							

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
14.00	ALA WAI SMALL BOAT HARBOR OAHU  DESIGN AND CONSTRUCTION FOR RESURFACING AND STRIPING OF EXISTING ACCESS ROADS AND PARKING AREAS. EQUIPMENT AND APPURTENANCES.	P24233	LNR801	LNR	4.299 4.300	0	0
15.00	KIKIAOLA SBH SAND BYPASSING. KAUAI  DESIGN AND CONSTRUCTION FOR MOVING ACCUMULATED SAND/SEDIMENT FROM OUTSIDE EAST BREAKWATER TO OUTSIDE WEST BREAKWATER.	P24234		LNR	1 2.099 2.100	0	0
16.00	LAHAINA HARBOR PIER. MAUI  DESIGN AND CONSTRUCTION FOR PIER REPAIRS INCLUDING ELECTRICAL SERVICE AND LIGHTING AT LAHAINA HARBOR. EQUIPMENT AND APPURTENANCES.	P24235		LNR	1 3.999 4.000	0	0
17.00	MALA WHARF AND RAMP. MAUI  DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS FOR MALA BOAT RAMP ACCESS. AND OTHER RELATED IMPROVEMENTS: GROUND AND SITE IMPROVEMENTS: EQUIPMENT.	P24236		LNR	1 3.199 3.200	0	0

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025	FISCAL YEAR 2026
	18.00	POKAI BAY JETTY WALL IMPROVEMENTS, OAHU	P24237	LNR801					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAJOR REPAIRS TO THE JETTY WALL AT POKAI BAY.							
		PLANS				1			
		DESIGN				1			
		CONSTRUCTION				5.748			
		TOTAL FUNDING			LNR	5.750			
	19.00	WAILOA SMALL BOAT HARBOR, HAWAII	P24238						
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND REPAIRS TO THE WAILOA SMALL BOAT HARBOR AND SURROUNDING WATERWAYS, EQUIPMENT AND APPURTENANCES.							
		PLANS				1			
		DESIGN				1			
		CONSTRUCTION				3.198			
		TOTAL FUNDING			LNR	3.200			

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	F	M
	I.	<u>PUBLIC SAFETY</u> <u>SAFETY FROM CRIMINAL ACTIONS</u> <u>GENERAL SUPPORT - CRIMINAL ACTION</u> <u>GENERAL ADMINISTRATION</u>		PSD900					
1.00		HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.	P5674A		AGS	1 1 4,997 1	1 3,998 41,000 1		
		PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				1 1 4,997 1	1 3,998 41,000 1		
2.00		HALAWA CORR. FAC. PERIMETER SECURITY FENCE AND RELATED STRUCTURAL REPAIRS AND IMPS. OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT NECESSARY IMPROVEMENTS TO HALAWA CORR FACILITY'S EXISTING PERIMETER SECURITY FENCE SYSTEM, RETAINING WALLS, AND RELATED AREAS, WHILE ALSO PROVIDING THE NECESSARY SECURITY PERIMETER MONITORING SYSTEMS AND RELATED IMPROVEMENTS.	P5729						
		PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING					1 3,398 14,600 1		
3.00		PSD/DCR NEW WEST HAWAII JAIL AND COMMUNITY TRANSITIONAL CENTER, HAWAII PLANS, LAND, DESIGN FOR THE ASSESSMENT, SITE SELECTION, AND FINANCIAL DELIVERY FOR THE DEVELOPMENT OF POTENTIAL SITES FOR A NEW WEST HAWAII JAIL AND COMMUNITY TRANSITIONAL CENTER IN WEST HAWAII-KONA, ISLAND OF HAWAII.	2021-9		AGS				
		PLANS LAND ACQUISITION DESIGN TOTAL FUNDING			PSD		2,998 1 1 3,000		

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
4.00	PSD GENERAL ADMINISTRATION. LUMP SUM CIP. STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES. STATEWIDE.	202007	PSD900	AGS	10,499	15,000	10,000	10,000
					100	100	100	100
					4,400	4,400	2,250	2,250
					1	1	1	1
5.00	REQUEST FOR PROPOSALS FOR THE SOLICITATION AND DELIVERY OF A NEW OCC FACILITY, OAHU PLANS FOR DUE DILIGENCE AND PLANS FOR A NEW FACILITY, INCLUDING CONSIDERATION OF LEASE BUYBACK AND OTHER OPTIONS.	202103		AGS	10,000	10,000	10,000	10,000
					1	1	1	1
6.00	PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.	202108		PSD	2,298	3,000	1,200	1,200
					1	1	1	1
					1	1	1	1
					1	1	1	1

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
7.00	PSD/DCR NEW KAUAI COMMUNITY CORR. CENTER AND COMMUNITY TRANSITIONAL CENTER, KAUAI PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT TO INCLUDE THE ASSESSMENT, SITE SELECTION, LAND ACQUISITION, AND FINANCIAL AND PROJECT DELIVERY TO RELOCATE THE EXISTING KAUAI COMMUNITY CORRECTIONAL CENTER (KCCC) AND REPLACE WITH A NEW KCCC AND COMMUNITY TRANSITIONAL CENTER (CIC) ON THE ISLAND OF KAUAI.	202110	PSD900					
	PLANS					1		
	LAND ACQUISITION					1		
	DESIGN					1		
	CONSTRUCTION					19,996		
	EQUIPMENT					1		
	TOTAL FUNDING			PSD			20,000	0
8.00	WOMEN'S COMMUNITY CORRECTIONAL CENTER KITCHEN EXPANSION AND RELATED IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION, MODERNIZATION, AND UPGRADE OF THE WOMEN'S COMMUNITY CORRECTIONAL CENTER'S (WCCC) KITCHEN SERVICES AND RELATED SUPPORT AND EDUCATIONAL SERVICES, FACILITY-WIDE.	202301						
	PLANS					1		
	DESIGN					1		
	CONSTRUCTION					4,497		15,997
	EQUIPMENT					1		1
	TOTAL FUNDING			PSD		4,500	0	16,000
9.00	WOMEN'S COMMUNITY CORRECTIONAL CENTER, LAUNDRY EXPANSION AND RELATED IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC) LAUNDRY SERVICES EXPANSION AND RELATED IMPROVEMENTS, OAHU.	202302						
	PLANS					1		
	DESIGN					298		
	CONSTRUCTION					1,200		
	EQUIPMENT					1		
	TOTAL FUNDING			PSD		1,500	0	0



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025	FISCAL YEAR 2026
10.00	MAUI COMM. CORRECTIONAL CENTER PERIMETER SECURITY FENCE AND RELATED REPAIRS. MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR, CONDUCT RELATED IMPROVEMENTS AND UPGRADES TO THE MAUI COMMUNITY CORRECTIONAL CENTER'S (MCCC'S) EXISTING PERIMETER SECURITY FENCE SYSTEM (INTERIOR & EXTERIOR), TO INCLUDE ASSOCIATED DRAINAGE AND FOUNDATION REPAIRS TO IMPACTED AREAS, WHILE PROVIDING THE NEEDED SECURITY AND FORCE PROTECTION UPGRADES WHERE REQUIRED.	202405	PSD900					
	PLANS					1		
	DESIGN					598		
	CONSTRUCTION			AGS		2,900		
	EQUIPMENT					1		
	TOTAL FUNDING						3,500	C
11.00	SAFETY FROM PHYSICAL DISASTERS AMELIORATION OF PHYSICAL DISASTERS		DEF110					
	DIAMOND HEAD STATE MONUMENT KAHALA TUNNEL SHOTCRETE REPAIRS, OAHU	DD2302						
	CONSTRUCTION FOR INSTALLATION OF NEW SHOTCRETE TO REPAIR THE DIAMOND HEAD STATE MONUMENT KAHALA TUNNEL.							
	CONSTRUCTION			DEF		250		C
	TOTAL FUNDING					250		C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR	FISCAL YEAR
12.00	HAWAII ARMY AND AIR NATIONAL GUARD UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES. STATEWIDE DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO FACILITIES SUPPORTING UNIT STATIONING/RESTATIONING RQMTS. AND/OR FACILITATE COMPLIANCE WITH FEDERAL, STATE, AND LOCAL SAFETY AND ENVIRONMENTAL RQMTS. IMPROVEMENTS TO INCLUDE, BUT NOT LIMITED TO ADDITIONS, ALTERATIONS, AND/OR NEW CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	AR2301	DEF116	DEF DEF	1,785 4,385 1,680 4,490	6,337 1,657 4,680	A P	A P
13.00	HAWAII EMERGENCY MANAGEMENT AGENCY RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES. STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	CD2203	DEF118	AGS AGS	600 600 600 1,200 1,500 1,500	600 600 600 1,200 1,500 1,500	A P	A P

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
14.00	SIREN MAINTENANCE AND MODERNIZATION. STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND MODERNIZATION OF EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC SAFETY ANNOUNCEMENT IN THE EVENT OF A WARNING HAZARD. STATEWIDE.	CD2301	DEE118		1,000	1,000		
	DESIGN				2,000	2,000		
	EQUIPMENT				2,000	2,000		
	TOTAL FUNDING			AGS	5,000	5,000		C
15.00	BIRKHIRER EMERGENCY OPERATIONS CENTER UPGRADES AND IMPROVEMENTS. OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR WATER DISTRIBUTION, SEWAGE, EQUIPMENT UPGRADES, SAFETY COMPLIANCE AND ASSOCIATED INFRASTRUCTURE IMPROVEMENTS AS REQUIRED TO BRING THE FACILITY UP TO MODERN STANDARD CODE AT THE BIRKHIRER EMERGENCY OPERATIONS CENTER.	CD2302			1,000	1,000		
	PLANS				1,000	1,000		
	DESIGN				2,000	2,000		
	EQUIPMENT				1,000	1,000		
	TOTAL FUNDING			DEE	5,000	5,000		A

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025
K.	GOVERNMENT-WIDE SUPPORT EXEC.DIRECTN.COORD.& POLICY DEVELOPMENT POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING AND COORDINATION		BED144					
1.00	STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING STATEWIDE PLANS, FEASIBILITY AND COST STUDIES, AND COORDINATION OF TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE.	OPI005		BED	2,000	2,000	2,000	C
	PLANS TOTAL FUNDING				2,000	2,000	2,000	C
2.00	WAIKIKI ADAPTATION AND RESILIENCE PHASE II, OAHU PLANS FOR ANALYSIS, COORDINATION AND PLANNING FOR LONG-TERM VISIONS FOR WAIKIKI.	PZ2402		BED			80	C
	PLANS TOTAL FUNDING						80	C
3.00	GENERAL SERVICES ENTERPRISE TECHNOLOGY SERVICES LUMP SUM HEALTH AND SAFETY, HAWAII WIRELESS INTEROPERABILITY NETWORK STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ALIENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.	Q102	AGS131	AGS	1	1	1	C
	PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				1	1	1	C
					700	698	1,999	
					1,798	1	2,700	
					2,000	4,500	2,700	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR F
4.00		ENTERPRISE FINANCIAL SYSTEM, STATEWIDE	Y108	AGS131					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE FINANCIAL SYSTEM.							
		PLANS DESIGN					3,998		
		CONSTRUCTION EQUIPMENT					1		
		TOTAL FUNDING			AGS		1,000		
							1		5,000 C
5.00		DECOMMISSION OF THE KALANIMOKU DATA CENTER, OAHU	Y110						
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO DECOMMISSION THE KALANIMOKU DATA CENTER.							
		PLANS DESIGN							200
		CONSTRUCTION EQUIPMENT							150
		TOTAL FUNDING			AGS				649
									1
									1,000 C
6.00		ARCHIVES - RECORDS MANAGEMENT		AGS111					
		KEKAULUOHI HALON SYSTEM REPLACEMENT, OAHU	AR101						
		DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE HALON GAS FIRE SUPPRESSION SYSTEM WITH NON-OZONE DEPLETING GAS (FM-200 OR EQUIVALENT).							
		DESIGN CONSTRUCTION EQUIPMENT						1	
		TOTAL FUNDING			AGS			3,398	
								1	
								3,400	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
		PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT		LNR101					
	7.00	WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU	E00E						
		CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.			LNR	4,000	4,000		
		CONSTRUCTION TOTAL FUNDING				4,000	4,000		
	8.00	DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS, HILO, HAWAII	E01H						
		DESIGN AND CONSTRUCTION FOR DEMOLITION AND REMOVAL OF EXISTING UNUSABLE IMPROVEMENTS FROM PRIOR LEASE ON TMKS (3) 2-1-095:033, 034, 035, 045.							
		DESIGN TOTAL FUNDING				1			
		CONSTRUCTION TOTAL FUNDING				7,999	8,000		
	9.00	SHANGRILLA BREAKWATER REMOVAL, OAHU	E01J						
		PLANS AND DESIGN FOR DEMOLITION OF STATE-OWNED STRUCTURE LOCATED IN THE OCEAN SEAWARD OF THE SHANGRILLA MUSEUM.			LNR				
		PLANS DESIGN TOTAL FUNDING						300	
								400	
								700	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
10.00	EAST KAPOLEI TRANSIT ORIENTED DEVELOPMENT PROJECT, OAHU PLANS AND DESIGN FOR THE DEVELOPMENT OF FOUR (4) DLNR PARCELS ADJACENT TO AND NEARBY THE KEONEAE RAIL STATION.	E01L	LNR101	LNR		499	1	500	B
	PLANS DESIGN TOTAL FUNDING								
11.00	DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS (UNCLE BILLY'S), HILO, HAWAII PLANS, DESIGN AND CONSTRUCTION FOR DEMOLITION AND REMOVAL OF BELOW-GROUND STRUCTURES AND OTHER RELATED WORK AT UNCLE BILLY'S HOTEL (TMKS (3) 2-1-005, 033, 034, 035, 045).	E01N		LNR		50	300	5,750	C
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING								
12.00	HAWAIIAN PARADISE PARK, COMMUNITY PARK, HAWAII PLANS AND DESIGN FOR A NEW STATE PARK IN HAWAIIAN PARADISE PARK, HAWAII.	P24239		LNR		1	559	560	C
	PLANS DESIGN TOTAL FUNDING								
13.00	KAWEHWEHE BEACH (WAIKIKI), OAHU PLANS, DESIGN AND CONSTRUCTION FOR A BEACH RESTORATION PILOT PROJECT, EQUIPMENT AND APPURTENANCES	P24240		LNR		1	1	648	A
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING								

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2024-2025	FISCAL YEAR 2025-2026
	14.00	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION HANAPEPE CHINESE, FILIPINO, AND PORTUGUESE CEMETERY, KAUAI CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS AND SIGNAGE AT THE HANAPEPE CHINESE, FILIPINO AND PORTUGUESE CEMETERY.	P24241	AGS221	AGS	125	125	0	0
	15.00	KAHULUI CIVIC CENTER, MAUI CONSTRUCTION TOTAL FUNDING	P24242		AGS	8,000	1,000	9,000	0
	16.00	LILUOKALANI CAMPUS, OAHU PLANS AND DESIGN FOR REDEVELOPMENT OF QUEEN LILUOKALANI ELEMENTARY SCHOOL PROPERTY TO PRE-KINDERGARTEN CLASSROOMS AND TEACHER HOUSING, INCLUDING AN ENVIRONMENTAL IMPACT STATEMENT. PLANS DESIGN TOTAL FUNDING	P24243		AGS	1	799	800	0

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2025	FISCAL YEAR 2026
17.00		MANOA EAST-WEST CENTER_OAHU	P24244	AGS221					
		PLNS. DSGN. CNSTRN AND EQUIP TO RENVT. IMPRV AND MODERNIZE EAST-WEST CENTER HNL CAMPUS BUILDINGS ON THE UH-MANOA CAMPUS. GRANT TO CNTR FOR CULTURAL AND TECHNICAL INTERCHANGE BETWEEN EAST AND WEST, INC. THIS PROJ. QUALIFIES AS A GRANT PURSUANT TO CH. 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPRN. IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY & GENERAL WELFARE OF THE STATE.				1	1		
		PLNS DESIGN				1			
		CONSTRUCTION				2,547			
		EQUIPMENT				1			
		TOTAL FUNDING			AGS	2,550	0		0
18.00		PLANNING FOR STATE WAILUKU CIVIC CENTER, MAUI	P24245						
		PLANS FOR REDEVELOPMENT OF THE STATE OF HAWAII CIVIC CENTER IN WAILUKU.				1,000			
		PLANS TOTAL FUNDING			AGS	1,000	0		0
19.00		AGRICULTURAL WAREHOUSES, STATEWIDE.	PW2401						
		PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AGRICULTURAL WAREHOUSES, STATEWIDE.							
		PLANS LAND ACQUISITION						1	
		DESIGN						1	
		CONSTRUCTION						4,496	
		EQUIPMENT						1	
		TOTAL FUNDING			AGS		0	4,500	0

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
20.00	LUMP SUM MAINTENANCE OF EXISTING FACILITIES. PUBLIC WORKS DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.	Q101	AGS221		2 2 8,994 92,500	1 1 1 14,996	1 1 1 1	M O O A
	PLANS LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS AGS	41,500 60,000	15,000		A C
21.00	STATE CAPITOL BUILDING, REHABILITATION OF CHAMBERS LEVEL WATERPROOFING SYSTEM, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL STRUCTURAL AND ARCHITECTURAL REHABILITATION OF THE WATERPROOFING SYSTEM/REFLECTING POOLS ABOVE THE CHAMBERS, BASEMENT OFFICES, PARKING AREA, AND OTHER RELATED IMPROVEMENTS.	X102			1 600 32,898	1 1 33,500		C C C
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS	33,500			C

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR M
22.00	GRANTS TO COUNTIES CITY & COUNTY OF HONOLULU DECORTE NEIGHBORHOOD PARK, OAHU	P24246	SUB201					
	DESIGN AND CONSTRUCTION FOR A SENIOR EXERCISE PARK, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE CITY AND COUNTY OF HONOLULU CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.			CCH CCH	1 999 500 500	C S	C S	
23.00	MONITORING AND EXPLORATORY WELLS, OAHU  PLANS, DESIGN AND CONSTRUCTION FOR MONITORING WELLS FOR AQUIFER MONITORING NEEDED TO UNDERSTAND CONDITION OF THE GROUNDWATER AQUIFER UNDERNEATH AND SURROUNDING THE RED HILL BULK FUEL STORAGE FACILITY, AND EXPLORATORY WELL TO MEET FUTURE POTABLE WATER REQUIREMENTS FOR THE METROPOLITAN AREA ON OAHU.	P2424Z		CCH	1 1 9,998 10,000	C C	C C	

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR O	FISCAL YEAR F
	COUNTY OF MAUI		SUB401					
24.00	FLOOD PREVENTION AND MITIGATION MAUI	P24248						
	DESIGN AND CONSTRUCTION FOR FLOOD PREVENTION AND MITIGATION MEASURES IN AND/OR AROUND THE KULANIHAKOI AND WAIPULANI GULCH SYSTEMS. TO INCLUDE A R-1 WATER RESERVOIR, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.							
				COM	1	2,499	C	S
				COM	1	1,250	C	S
				COM	1	1,250	C	S
25.00	UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI	P24249						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR KULA AGRICULTURAL PARK EXPANSION, GROUND AND SITE IMPRVMTS, EQUIP. AND ALL PROJ RELATED COSTS. THIS PROJ. IMPLEMENTS THE GROWTH OF AGRICULTURE STWD AS AN ESSENTIAL COMPONENT OF THE HAWAII STATE PLAN PER SECTION 226-7, HRS. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS.							
				COM	1	19,996	C	S
				COM	1	10,000	C	S
				COM	1	10,000	C	S

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2023-2024	FISCAL YEAR 2024-2025	FISCAL YEAR 2025

26.00	<p>WAIKAPU WSTWTR TRTMT FCLTY/ CENTRAL MAUI                      WSTWTR TRTMT PLNT. WAIKAPU, MAUI                      DESIGN AND CONSTRUCTION FOR NEW WASTEWATER RECLAMATION FACILITY (WWRF). CENTRAL MAUI WWRF/WAIKAPU WWRF. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</p>	P24250	SUB401				
	DESIGN			COM	1	47,000	C
	CONSTRUCTION			COM	1	23,500	P
	TOTAL FUNDING			COM	1	23,500	S

27.00	<p>COUNTY OF KAUAI                      CAPTAIN COOK MEMORIAL PARK, KAUAI                      PLANS, DESIGN, AND CONSTRUCTION TO REPAIR RETAINING WALLS, REPLACE FENCING AND REHABILITATE TENNIS COURTS AT TMK(4) 1-6-010:005 (CAPTAIN COOK MEMORIAL PARK, A.K.A. WAIMEA HIGH SCHOOL FIELD). PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI. EQUIPMENT AND APPURTENANCES.</p>	P24251	SUB501				
	PLANS			COK	1	3,248	C
	DESIGN			COK	1	2,600	S
	CONSTRUCTION			COK	1	650	S
	TOTAL FUNDING			COK	1	650	S

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2023-2024	FISCAL YEAR 2024	FISCAL YEAR 2025	FISCAL YEAR 2026
	28.00	KAUAI DEPARTMENT OF WATER REVISED ENVIRONMENTAL REVIEW PROJECT, KAUAI PLANS AND DESIGN FOR AN ENVIRONMENTAL REVIEW DOCUMENT TO RE-EVALUATE AND ALLOW THE CONSTRUCTION OF THE DOW'S WATER PLAN 2020 NO. PLH-39B CONSTRUCT KAPAIA CANE HAUL ROAD 19-INCH MAIN PROJECT. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.	P24252	SUB501					
		PLANS DESIGN TOTAL FUNDING			COK COK	749 375 375	1	C S	C S

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1 SECTION 7. Part VI of Act 164, Session Laws of  
2 Hawaii 2023, is amended:

3 (1) By amending Section 8 to read as follows:

4 "SECTION 8. Any law to the contrary notwithstanding, the  
5 appropriations under Act 40, Session Laws of Hawaii 2019,  
6 section 4, as amended by Act 6, Session Laws of Hawaii 2020,  
7 section 4, in the amounts indicated or balances thereof,  
8 unallotted, allotted, encumbered, and unrequired, are hereby  
9 lapsed:

10	<u>"Item No.</u>	<u>Amount (MOF)</u>	
11			
12	G-7	\$ 470,800	C
13	G-10	99,984	C
14	G-11	225,043	C
15	G-23	616,118	C
16	G-30	12,515	C
17	G-32	3,283,085	C
18	G-39	16,818	C
19	G-67	103,090	C
20	G-70	1,129,108	C
21	G-75	258,500	C
22	G-76	245,465	C
23	G-80	1,808,438	C
24	G-90	300,000	C
25	G-93	249,385	C
26	G-95	307,810	C
27	G-106	2,746,302	C
28	G-107	178,200	C
29	G-108	373,870	C
30	G-109	782,223	C
31	G-113	131,900	C
32	G-119	99,088	C
33	G-130	874,768	C
34	G-131	133,802	C
35	G-142	[\$]16,830,000	C
36	G-170	101,500	C
37	G-171	209,010	C
38	G-188.17	436,000	C

1	<u>G-188.26</u>	<u>403,300</u>	<u>C</u>
2	<u>G-188.35</u>	<u>2,057,921</u>	<u>C</u>
3	<u>G-188.38</u>	<u>507,745</u>	<u>C</u>
4	<u>G-188.39</u>	<u>436,000</u>	<u>C</u>
5	<u>G-188.42</u>	<u>1,385,900</u>	<u>C</u>
6	<u>G-188.44</u>	<u>1,347,785</u>	<u>C</u>
7	<u>G-188.50</u>	<u>478,136</u>	<u>C</u>
8	<u>G-188.57</u>	<u>363,597</u>	<u>C</u>
9	<u>G-188.60</u>	<u>393,706</u>	<u>C</u>
10	<u>G-188.63</u>	<u>1,231,652</u>	<u>C</u>
11	<u>G-188.66</u>	<u>292,384</u>	<u>C</u>
12	<u>G-188.69</u>	<u>650,000</u>	<u>C</u>
13	<u>G-188.77</u>	<u>159,300</u>	<u>C</u>
14	<u>G-188.87</u>	<u>339,000</u>	<u>C</u>
15	<u>G-188.96</u>	<u>61,536</u>	<u>C</u>
16	<u>G-188.97</u>	<u>698</u>	<u>C</u>
17	<u>G-191.2</u>	<u>177,000</u>	<u>C""</u>

18 (2) By amending Section 9 to read as follows:

19 "SECTION 9. Any law to the contrary notwithstanding, the  
 20 appropriations under Act 88, Session Laws of Hawaii 2021,  
 21 section 26, as amended by Act 248, Session Laws of Hawaii 2022,  
 22 section 5, in the amounts indicated or balances thereof,  
 23 unallotted, allotted, encumbered, and unrequired, are hereby  
 24 lapsed:

25	<u>"Item No.</u>	<u>Amount (MOF)</u>	
26			
27	D-3.02	\$ <u>4,300,000</u>	<u>C</u>
28	E-8.01	<u>15,000,000</u>	<u>C</u>
29	<u>G-2.01</u>	<u>1,341,796</u>	<u>C</u>
30	<u>G-3.03</u>	<u>1,983,800</u>	<u>C</u>
31	<u>G-4.03</u>	<u>1,000,000</u>	<u>C</u>
32	<u>G-4.04</u>	<u>3,904,838</u>	<u>C</u>
33	<u>G-4.12</u>	<u>496,000</u>	<u>C</u>
34	<u>G-5.04</u>	<u>742,500</u>	<u>C</u>
35	<u>G-8</u>	<u>6,200,000</u>	<u>C</u>
36	<u>G-8.01</u>	<u>1,720,000</u>	<u>C</u>
37	<u>G-8.02</u>	<u>881,651</u>	<u>C</u>
38	<u>G-9</u>	<u>294,000</u>	<u>C</u>
39	<u>G-11</u>	<u>98,716</u>	<u>C</u>



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1	<u>G-12</u>	<u>22,540,000</u>	<u>C</u>
2	<u>G-12.01</u>	<u>1,089,000</u>	<u>C</u>
3	<u>G-13.01</u>	<u>595,500</u>	<u>C</u>
4	<u>G-18</u>	<u>500,000</u>	<u>C</u>
5	<u>G-20</u>	<u>1,459,792</u>	<u>C</u>
6	<u>G-20.01</u>	<u>1,983,000</u>	<u>C</u>
7	<u>G-22</u>	<u>500,000</u>	<u>C</u>
8	<u>G-28</u>	<u>465,450</u>	<u>C</u>
9	<u>G-32</u>	<u>2,500,000</u>	<u>C</u>
10	<u>G-39.02</u>	<u>1,090,600</u>	<u>C</u>
11	<u>G-41</u>	<u>1,869,720</u>	<u>C</u>
12	<u>G-43</u>	<u>440,000</u>	<u>C</u>
13	<u>G-44.02</u>	<u>1,188,000</u>	<u>C</u>
14	<u>G-45</u>	<u>693,000</u>	<u>C</u>
15	<u>G-50</u>	<u>13,314,599</u>	<u>C</u>
16	<u>G-51</u>	<u>2,494,800</u>	<u>C</u>
17	<u>G-52</u>	<u>851,118</u>	<u>C</u>
18	<u>G-54</u>	<u>14,471,483</u>	<u>C</u>
19	<u>G-57</u>	<u>668,250</u>	<u>C</u>
20	<u>G-57.01</u>	<u>3,320,000</u>	<u>C</u>
21	<u>G-58</u>	<u>460,000</u>	<u>C</u>
22	<u>G-61</u>	<u>2,355,800</u>	<u>C</u>
23	<u>G-62</u>	<u>884,725</u>	<u>C</u>
24	<u>G-62.01</u>	<u>1,487,200</u>	<u>C</u>
25	<u>G-63</u>	<u>17,820,000</u>	<u>C</u>
26	<u>G-64</u>	<u>3,320,000</u>	<u>C</u>
27	<u>G-64.01</u>	<u>995,850</u>	<u>C</u>
28	<u>G-65</u>	<u>3,633,703</u>	<u>C</u>
29	<u>G-66</u>	<u>2,965,000</u>	<u>C</u>
30	<u>G-68</u>	<u>911,698</u>	<u>C</u>
31	<u>G-69.01</u>	<u>1,497,000</u>	<u>C</u>
32	<u>G-70</u>	<u>1,314,746</u>	<u>C</u>
33	<u>G-70.01</u>	<u>1,829,368</u>	<u>C</u>
34	<u>G-72</u>	<u>1,153,350</u>	<u>C</u>
35	<u>G-73</u>	<u>1,412,812</u>	<u>C</u>
36	<u>G-76</u>	<u>2,389,106</u>	<u>C</u>
37	<u>G-76.01</u>	<u>2,851,038</u>	<u>C</u>
38	<u>G-77</u>	<u>686,000</u>	<u>C</u>
39	<u>G-80</u>	<u>1,237,500</u>	<u>C</u>
40	<u>G-82</u>	<u>1,126,269</u>	<u>C</u>
41	<u>G-84</u>	<u>2,212,730</u>	<u>C</u>
42	<u>G-85</u>	<u>800,000</u>	<u>C</u>
43	<u>G-87</u>	<u>2,258,196</u>	<u>C</u>
44	<u>G-92</u>	<u>14,775,404</u>	<u>C</u>
45	<u>G-93</u>	<u>9,900,000</u>	<u>C</u>

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1	G-95	908,711	C
2	G-95.01	1,770,836	C
3	G-95.02	5,771,700	C
4	G-95.04	11,492,427	C
5	G-95.05	57,420,000	C
6	G-95.06	19,500,000	C
7	G-95.07	7,440,000	C
8	G-95.09	3,469,350	C
9	G-95.11	100,000	C
10	G-95.12	3,485,457	C
11	G-95.13	34,682,000	C
12	G-95.15	6,289,482	C
13	G-95.16	3,026,000	C
14	G-95.17	5,445,000	C
15	G-95.18	17,106,899	C
16	G-95.19	1,140,100	C
17	G-95.23	1,487,350	C
18	G-95.24	1,739,678	C
19	G-95.25	5,960,600	C
20	G-95.29	24,674,000	C
21	G-95.30	4,955,500	C
22	G-95.37	4,276,510	C
23	G-95.41	1,402,780	C
24	G-95.44	420,000	C
25	G-95.48	1,350,000	C
26	G-95.50	867,000	C
27	G-95.51	1,485,000	C
28	G-95.54	743,000	C
29	G-95.57	175,000	C
30	G-95.58	90,000	C
31	G-95.59	500,000	C
32	G-95.60	1,410,750	C
33	G-95.68	2,722,500	C
34	G-112	8,700,000	V
35	G-120	500,000	C
36	H-1.01	350,000	C
37	H-13	8,000,000	C
38	K-6	4,850,000	C
39	K-6	3,000,000	R
40	K-6	3,500,000	T
41	K-10.01	12,000,000	B
42	K-20	23,500,000	C
43	K-20	23,500,000	S""

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1 (3) By adding a new section to read as follows:

2 "SECTION XX. Act 276, Session Laws of Hawaii 2019,  
3 section 15, in the amount of \$770,603, or balance thereof,  
4 general obligation bond funds unallotted, allotted, encumbered,  
5 and unrequired, is hereby lapsed."

6 (4) By adding a new section to read as follows:

7 "SECTION XX. Act 88, Session Laws of Hawaii 2021, as  
8 amended by Act 248, Session Laws of Hawaii 2022, part VIII,  
9 section 91.1, in the amounts indicated or balances thereof,  
10 unallotted, allotted, encumbered, and unrequired, are hereby  
11 lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>	
14 5	\$ 230,000	<u>A</u>
15 14	49,068	<u>A</u>
16 19	100,000	<u>A</u>
17 35	700,000	<u>A</u>
18 37	3,100,000	<u>A</u>
19 39	150,000	<u>A</u>
20 51	237,000	<u>A</u>
21 54	3,500,000	<u>A</u>
22 60	514	<u>A</u>
23 61	1,404,000	<u>A</u>
24 62	2,000,000	<u>A</u>
25 64	6,650,000	<u>A</u>
26 68	14,000	<u>A</u>
27 70	500,000	<u>A"</u>

28 SECTION 8. Part VIII of Act 164, Session Laws of  
29 Hawaii 2023, is amended:

30 (1) By adding a new section to read as follows:

31 "SECTION XX. GOVERNOR'S DISCRETIONARY POWERS. Any law or  
32 provision to the contrary notwithstanding, the governor may

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1 replace general obligation bond funds appropriated for capital  
2 improvement projects with general obligation reimbursable bond  
3 funds, when the expenditure of such general obligation  
4 reimbursable bond funds is deemed appropriate for the project."

5 (2) By adding a new section to read as follows:

6 "SECTION XX. All general obligation bond funds used for a  
7 public undertaking, improvement, or system designated by the  
8 letter (D) shall have the bond principal and interest reimbursed  
9 from the special fund in which the net revenue, or net user tax  
10 receipts, or combination of both, of such public undertaking,  
11 improvement or system, are deposited or credited. Bonds issued  
12 for irrigation and housing projects shall be reimbursed as  
13 provided by section 174-21 and chapter 201H, Hawaii Revised  
14 Statutes, respectively.

15 The governor is authorized to use, at the governor's  
16 discretion, the state highway fund, the harbor special fund, the  
17 boating special fund, the airport revenue fund, the special land  
18 and development fund, or other appropriate special funds to  
19 finance the respective public undertaking, improvement, or  
20 system described above and authorized in this Act, where the  
21 method of financing is designated to be general obligation bond  
22 fund with debt service cost to be paid from the funds."

23 (3) By adding a new section to read as follows:

24 "SECTION XX. In the event that the authorized  
25 appropriations specified for a capital improvement project

1 listed in this Act are insufficient and where the source of  
2 funding is designated as special funds, general obligation bond  
3 fund with debt service cost to be paid from special funds,  
4 revenue bond funds, or revolving funds, the governor may make  
5 supplemental allotments from the special fund or revolving fund  
6 responsible for cash or debt service payments for the projects,  
7 or transfer unrequired balances from other unlapsed projects in  
8 this Act or prior appropriation acts which authorized the use of  
9 special funds, general obligation bond fund with debt service  
10 costs to be paid from special funds, revenue bond funds, or  
11 revolving funds; provided that such supplemental allotments  
12 shall not be used to increase the scope of the project; and  
13 provided further that such supplemental allotments shall not  
14 impair the ability of the fund to meet the purposes for which it  
15 was established."

16 (4) By adding a new section to read as follows:

17 "SECTION XX. In the event that the authorized  
18 appropriations specified for a capital improvement project  
19 listed in this Act are insufficient and where the source of  
20 funding is designated as airport passenger facility charge  
21 funds, the governor may make supplemental allotments from the  
22 airport revenue fund or airport revenue bond funds, or transfer  
23 unrequired balances from other unlapsed projects in this Act or  
24 prior appropriation acts that authorized the use of airport  
25 passenger facility charge funds; provided that such supplemental

1 allotments shall not be used to increase the scope of the  
2 project; provided further that such supplemental allotments  
3 shall not impair the ability of the fund to meet the purposes  
4 for which it was established; and provided further that the  
5 governor, at the governor's discretion, is authorized to  
6 increase the passenger facility charge fund authorization  
7 ceiling for the program to accommodate the expenditure of such  
8 funds."

9 (5) By adding a new section to read as follows:

10 "SECTION XX. The governor may supplement funds for any  
11 cost element for a capital improvement project authorized under  
12 this Act by transferring such sums as may be needed from the  
13 funds appropriated for other cost elements of the same project  
14 by this Act or any other prior or future act which has not  
15 lapsed; provided that the total expenditure of funds for all  
16 cost elements shall not exceed the total appropriations for that  
17 project."

18 (6) By adding a new section to read as follows:

19 "SECTION XX. Where it has been determined that changed  
20 conditions, such as a reduction in the particular population  
21 being served, permit the reduction in the scope of a capital  
22 improvement project described in this Act, the governor may  
23 authorize such reduction of project scope."

1 (7) By adding a new section to read as follows:

2 "SECTION XX. In releasing funds for capital improvement  
3 projects, the governor shall consider legislative intent and the  
4 objectives of the user agency and its programs; the scope and  
5 level of the user agency's intended service; and the means,  
6 efficiency, and economics by which the project will meet the  
7 objectives of the user agency and the State; provided that  
8 agencies responsible for construction shall take into  
9 consideration legislative intent, the objectives of the user  
10 agency and its programs, and the scope and level of the user  
11 agency's intended service and construct the improvement to meet  
12 the objectives of the user agency in the most efficient and  
13 economical manner possible."

14 (8) By adding a new section to read as follows:

15 "SECTION XX. Where county capital improvement projects are  
16 partially or totally funded by state grants as authorized in  
17 this Act or any other act of the legislature, this fact should  
18 be appropriately acknowledged during construction and upon  
19 completion of these projects."

20 (9) By adding a new section to read as follows:

21 "SECTION XX. The governor may authorize the expenditure of  
22 funds for capital improvement projects not previously authorized  
23 in this Act to cope with the effects of natural disasters or  
24 unforeseen emergencies, when the effects of the natural  
25 disasters or unforeseen emergencies create an urgent need to

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1 pursue a course of action that is in the best interest of the  
2 State; provided that no funds shall be expended without a formal  
3 declaration of a natural disaster or emergency by the governor;  
4 and provided further that the governor shall use the powers  
5 conferred under section 127A-13, Hawaii Revised Statutes, or any  
6 other applicable law to accomplish the purposes of this  
7 section."

8 (10) By adding a new section to read as follows:

9 "SECTION XX. Notwithstanding any provision in part III of  
10 this Act, the governor is authorized to transfer savings or  
11 unrequired balances as may be available from the appropriated  
12 funds of any program in this Act to supplement the appropriation  
13 for any other program in this Act to cope with the effects of  
14 natural disasters or other unforeseen emergencies; provided that  
15 the effects of such natural disasters or emergencies create an  
16 urgent need to pursue a course of action which is in the best  
17 interest of the State; provided further that the use of such  
18 funds does not conflict with general law; and provided further  
19 that no funds shall be expended without a formal declaration of  
20 a natural disaster or emergency by the governor."

21 (11) By adding a new section to read as follows:

22 "SECTION XX. No appropriation authorized in this Act for  
23 expenditure by a political subdivision of this State shall be  
24 considered to be a mandate to undertake new programs or to  
25 increase the level of services under existing programs of that



1 political subdivision. If any appropriation authorized in this  
2 Act constitutes such a mandate within the provisions of  
3 section 5 of article VIII of the Hawaii State Constitution, such  
4 authorization shall be void and, in the case of capital  
5 improvement appropriations designated to be financed from the  
6 general obligation bond fund, the total general obligation bonds  
7 authorized for such projects shall be correspondingly  
8 decreased."

9 (12) By adding a new section to read as follows:

10 "SECTION XX. In the event the State should assume the  
11 direct operation of any non-governmental agency receiving state  
12 funds under the provisions of this Act, all such funds shall  
13 constitute a credit to the State against the costs of acquiring  
14 all or any portion of the property, real, personal, or mixed, of  
15 such non-governmental agency. This credit shall be applicable  
16 regardless of when such acquisition takes place."

17 (13) By adding a new section to read as follows:

18 "SECTION XX. Any provision of this Act to the contrary  
19 notwithstanding, the federal fund or other federal fund  
20 appropriations made for operating costs authorized under this  
21 Act shall not lapse at the end of the fiscal year for which the  
22 appropriation is made; provided that all federal fund or other  
23 federal fund appropriations made to be expended in fiscal  
24 year 2023-2024 which are unencumbered as of June 30, 2026, shall

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1 lapse as of that date and fiscal year 2024-2025 which are  
2 unencumbered as of June 30, 2027, shall lapse as of that date."

3 (14) By adding a new section to read as follows:

4 "SECTION XX. If unanticipated federal funding cutbacks  
5 diminish or curtail essential, federally-funded state programs,  
6 the governor may utilize savings as determined to be available  
7 from other state programs for the purpose of maintaining such  
8 programs until the next legislative session."

9 (15) By adding a new section to read as follows:

10 "SECTION XX. The governor may approve the expenditure of  
11 all federal funds that are in excess of levels authorized by the  
12 legislature; provided further that the governor may allow for an  
13 increase in the appropriate federal fund authorization ceiling  
14 for the program to accommodate the expenditure of such funds."

15 (16) By adding a new section to read as follows:

16 "SECTION XX. Any provision of this Act to the contrary  
17 notwithstanding, the governor may approve the extension of the  
18 lapse dates for federal fund or other federal fund  
19 appropriations and appropriations of other means of financing,  
20 except general funds, deemed necessary to qualify for federal  
21 aid financing and/or reimbursement, provided in this Act or  
22 authorized by the governor pursuant to section XX of this Act as  
23 necessary to meet the intent of the federal grant awards."

1 (17) By adding a new section to read as follows:

2 "SECTION XX. Where an agency is authorized to secure funds  
3 or other property from private organizations or individuals to  
4 be expended or utilized in connection with any authorized  
5 program, the agency, with the governor's approval, may enter  
6 into such undertaking, provided that the provisions of the  
7 undertaking comply with applicable state constitutional and  
8 statutory requirements."

9 (18) By adding a new section to read as follows:

10 "SECTION XX. Except as otherwise provided by general law,  
11 negotiations for the purchase of land by state agencies shall be  
12 subject to the approval of the governor and the department of  
13 land and natural resources, or other appropriate agency;  
14 provided that private lands may be acquired for the purpose of  
15 exchange for federal lands when the department of land and  
16 natural resources and the governor determine that such  
17 acquisition and exchange are necessary for the completion of any  
18 project specifically authorized by this Act."

19 (19) By adding a new section to read as follows:

20 "SECTION XX. Except as otherwise provided, or except as  
21 prohibited by specific grant conditions, all federal or  
22 non-general fund reimbursements received by state programs shall  
23 be returned to the general fund or fund of originating  
24 expenses."

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1 (20) By adding a new section to read as follows:

2 "SECTION XX. Unless otherwise provided in this Act, the  
3 governor is authorized to transfer operating funds between  
4 appropriations within the same fund, within an expending agency,  
5 for operating purposes."

6 (21) By adding a new section to read as follows:

7 "SECTION XX. Except as otherwise provided in this Act,  
8 each department or agency is authorized to transfer positions  
9 within its respective authorized position ceiling for the  
10 purpose of maximizing the utilization of personnel resources and  
11 staff productivity; provided that all such actions shall be with  
12 the prior approval of the governor and shall be consistent with  
13 appropriations provided in this Act and with provisions of  
14 part II of chapter 37, Hawaii Revised Statutes."

15 (22) By adding a new section to read as follows:

16 "SECTION XX. Any law or provision to the contrary  
17 notwithstanding, in expending funds for social welfare programs,  
18 education programs, and other programs and agencies having  
19 appropriations that are based on population and workload data as  
20 specified in the executive budget document, only so much as is  
21 necessary to provide the level of services intended by the  
22 legislature shall be expended. Affected agencies shall reduce  
23 expenditures below appropriations under procedures prescribed by  
24 the department of budget and finance in the event actual

1 population and workload trends are less than the figures  
2 projected."

3 (23) By adding a new section to read as follows:

4 "SECTION XX. With the approval of the governor, agencies  
5 that use appropriations authorized in part II of this Act for  
6 audit services may delegate that responsibility and transfer  
7 funds to the internal post audit program (AGS104), when it is  
8 determined by such agencies that it is advantageous to do so."

9 (24) By adding a new section to read as follows:

10 "SECTION XX. The department of human services is  
11 authorized to enter into agreements with the department of  
12 health to furnish outpatient, hospital, and skilled nursing home  
13 care of indigents or medical indigents and to pay the department  
14 of health for such care; provided that with the approval of the  
15 director of finance, the department of health may deposit part  
16 of such receipts into the appropriations from which transfers  
17 were made as provided elsewhere in this Act."

18 (25) By adding a new section to read as follows:

19 "SECTION XX. Provided that of the appropriation for each  
20 principal state department as defined by section 26-4, Hawaii  
21 Revised Statutes, the sum of \$2,500 in fiscal year 2024-2025  
22 shall be made available in each department to be established as  
23 a separate account for a protocol fund to be expended at the  
24 discretion of the executive head of the department or agency

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1 (i.e., director, chairperson, comptroller, adjutant general,  
2 superintendent, president, or attorney general)."

3 (26) By adding a new section to read as follows:

4 "SECTION XX. Provided that of the general fund  
5 appropriation for Hawaii state public library system (EDN407),  
6 the sum of \$2,500 for fiscal year 2024-2025 may be used to  
7 establish a separate protocol account to be expended at the  
8 discretion of the state librarian."

9 (27) By adding a new section to read as follows:

10 "SECTION XX. Provided that of the general fund  
11 appropriation for financial administration (BUF115), the sum of  
12 \$4,000 for fiscal year 2024-2025 may be used to establish a  
13 separate protocol account to be expended at the discretion of  
14 the director of finance for the promotion and improvement of  
15 state bond ratings and sales."

16 (28) By adding a new section to read as follows:

17 "SECTION XX. Provided that of the special fund  
18 appropriation for spectator events and shows - aloha stadium  
19 (BED180), the sum of \$2,500 for fiscal year 2024-2025 may be  
20 expended at the discretion of the stadium manager for  
21 stadium-related purposes."

22 (29) By adding a new section to read as follows:

23 "SECTION XX. Except as otherwise provided, the  
24 appropriation for the office of the governor (GOV100) shall be  
25 expended at the discretion of the governor."

1 (30) By adding a new section to read as follows:

2 "SECTION XX. Except as otherwise provided, the  
3 appropriation for the office of the lieutenant governor (LTG100)  
4 shall be expended at the discretion of the lieutenant governor."

5 (31) By adding a new section to read as follows:

6 "SECTION XX. The director of finance is authorized to  
7 expend general fund, special fund, and revolving fund savings or  
8 balances determined to be available from authorized general  
9 fund, special fund, and revolving fund program appropriations,  
10 up to an aggregate total of \$20,000,000 for fiscal  
11 year 2024-2025, for municipal lease payments under financing  
12 agreements entered into pursuant to chapter 37D, Hawaii Revised  
13 Statutes, to finance the acquisition of depreciable assets,  
14 including, but not limited to, automobiles, computers, printers,  
15 and telecommunications equipment; provided that designated  
16 expending agencies (including the department of education and  
17 the University of Hawaii) for municipal lease payments and for  
18 depreciable assets, including, but not limited to, automobiles,  
19 computers, printers, and telecommunications equipment authorized  
20 in this Act may delegate to the director of finance the  
21 implementation of such acquisitions when it is determined by all  
22 involved agencies that it is advantageous to do so."

23 (32) By adding a new section to read as follows:

24 "SECTION XX. Notwithstanding any provision in part III of  
25 this Act, the governor is authorized to transfer savings or

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1 unrequired balances as may be available of general funds from  
2 any program in this Act to supplement the department of land and  
3 natural resources' fire-fighter's contingency fund; provided  
4 that these funds shall be used to prevent, control, and  
5 extinguish wildland fires within forest reserves, public hunting  
6 areas, wildlife and plant sanctuaries, and natural area  
7 reserves, and to fulfill mutual aid agreements in cooperation  
8 with fire control agencies of the counties and federal  
9 government."

10 (33) By adding a new section to read as follows:

11 "SECTION XX. Provided that the director of finance shall  
12 ensure that non-facility per pupil general fund amounts  
13 allocated for department of education and charter school  
14 students are equal on an annualized fiscal year basis; provided  
15 further that, for the purposes of this section, all general fund  
16 appropriations for school-based budgeting (EDN100),  
17 instructional support (EDN200), state administration (EDN300),  
18 and school support (EDN400) shall be considered non-facility  
19 appropriations for the department of education; provided further  
20 that for the purposes of this section, the general fund  
21 appropriation for charter schools (EDN600) shall be considered  
22 the non-facility appropriation for charter schools; provided  
23 further that, for the purposes of this section, all grant  
24 appropriations issued pursuant to chapter 42F, Hawaii Revised  
25 Statutes, shall be excluded from non-facility appropriations for



1 the department of education and charter schools; and provided  
2 further that, notwithstanding any other law to the contrary, for  
3 fiscal year 2024-2025, the director of finance shall:

4 (1) Determine the sum of general fund appropriations made  
5 for the department of education and charter school  
6 student non-facility costs;

7 (2) Determine the sum of department of education and  
8 charter school student enrollment based upon verified  
9 actual student enrollment counts as of October 15;

10 (3) Determine a per pupil amount by dividing the sum of  
11 general fund appropriations determined under  
12 paragraph (1) by the sum of student enrollment  
13 determined under paragraph (2);

14 (4) Transfer a general fund amount between the department  
15 of education and charter schools prior to November 1,  
16 2024, respectively, that will provide each with a per  
17 pupil allocation equal to the amount determined on an  
18 annualized fiscal year basis under paragraph (3); and

19 (5) Account for all calculations and transfers made  
20 pursuant to this section in a report to the  
21 legislature, governor, department of education, and  
22 charter schools within ten days of any transfer made  
23 pursuant to this section."

24 SECTION 9. If any portion of this Act or its application  
25 to any person, entity, or circumstance is held to be invalid for

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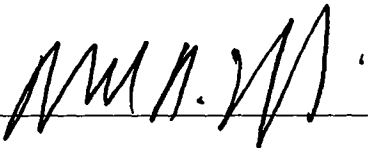
1 any reason, then the legislature declares that the remainder of  
2 the Act and each and every other provision thereof shall not be  
3 affected thereby. If any portion of a specific appropriation is  
4 held to be invalid for any reason, the remaining portion shall  
5 be expended to fulfill the objective of such appropriation to  
6 the extent possible.

7 SECTION 10. In the event manifest clerical, typographical  
8 or other mechanical errors are found in this Act, the governor  
9 is hereby authorized to correct such errors.

10 SECTION 11. Nothing in this Act shall affect the validity  
11 or continuing effectiveness of any provisions of Act 164,  
12 Session Laws of Hawaii 2023, not repealed or modified by this  
13 Act.

14 SECTION 12. Material to be repealed is bracketed and  
15 stricken. New statutory material is underscored. In printing  
16 this Act, the revisor of statutes need not include the bracketed  
17 material or the underscoring.

18 SECTION 13. This Act shall take effect upon its approval.

19  
20 INTRODUCED BY:   
21 BY REQUEST

# S.B. NO. 2234

**Report Title:**

State Budget

**Description:**

Adjusts and requests appropriations for fiscal biennium 2023-2025 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

## JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: A BILL FOR AN ACT RELATING TO THE STATE BUDGET.

PURPOSE: To adjust and request appropriations for fiscal biennium 2023-2025 funding requirements for operations and capital improvement program (CIP) projects of executive branch agencies and programs.

MEANS: Amend Act 164, Session Laws of Hawaii 2023 (the General Appropriations Act of 2023), and other budget authorizations effective during fiscal biennium 2023-2025.

JUSTIFICATION: Article VII, section 9, of the Hawaii State Constitution, allows the Governor to submit a supplemental budget to the Legislature in even-numbered years. A supplemental budget request for fiscal biennium 2023-2025 is necessary to adjust certain non-discretionary authorizations to reflect revised estimates and include other proposed adjustments and new requests in the operating and CIP budgets.

Impact on the public: State services provided to the public will be affected by the proposed adjustments and funding levels.

Impact on the department: Statewide program expenditures and operational needs must be closely monitored to ensure that they are within the appropriation levels and available resources.

## APPROPRIATION:

Operating Request

<u>Means of Financing</u>	FY 24 <u>Act 164/2023 Appropriation</u> (\$)	FY 24 <u>Proposed Adjustment</u> (\$)	FY 24 <u>Recommended Appropriation</u> (\$)
General Funds	10,736,611,097	.....	10,736,611,097
Special Funds	3,560,088,942	.....	3,560,088,942
Federal Funds	3,212,210,398	.....	3,212,210,398
Other Federal Funds	367,837,341	.....	367,837,341
Private Contributions	903,067	.....	903,067
County Funds	209,721	.....	209,721
Trust Funds	476,371,973	.....	476,371,973
Interdept. Transfers	90,143,176	.....	90,143,176
Revolving Funds	561,717,926	.....	561,717,926
Other Funds	20,677,825	.....	20,677,825
Total	19,026,771,466	.....	19,026,771,466
<u>Means of Financing</u>	FY 25 <u>Act 164/2023 Appropriation</u> (\$)	FY 25 <u>Proposed Adjustment</u> (\$)	FY 25 <u>Recommended Appropriation</u> (\$)
General Funds	9,896,004,553	326,769,171	10,222,773,724
Special Funds	3,615,327,915	212,854,564	3,828,182,479
Federal Funds	3,240,138,088	214,996,641	3,455,134,729
Other Federal Funds	359,433,118	77,855,535	437,288,653
Private Contributions	903,067	.....	903,067
County Funds	209,721	(209,721)	.....
Trust Funds	423,675,825	4,372,878	428,048,703
Interdept. Transfers	91,564,699	(193,516)	91,371,183
Revolving Funds	557,925,299	199,952,841	757,878,140
Other Funds	21,216,288	.....	21,216,288
Total	18,206,398,573	1,036,398,393	19,242,796,966

CIP Request

<u>Means of Financing</u>	FY 24 Act 164/2023 <u>Appropriation</u> (\$)	FY 24 Proposed <u>Adjustment</u> (\$)	FY 24 Recommended <u>Appropriation</u> (\$)
General Funds	384,265,000	.....	384,265,000
Special Funds	22,335,000	.....	22,335,000
G.O. Bonds	887,237,000	.....	887,237,000
G.O.R. Bonds	9,900,000	.....	9,900,000
Revenue Bonds	1,008,919,000	.....	1,008,919,000
Federal Funds	405,973,000	.....	405,973,000
Other Federal Funds	108,391,000	.....	108,391,000
Private Contributions	20,000	.....	20,000
County Funds	40,775,000	.....	40,775,000
Trust Funds	.....	.....	.....
Interdept. Transfers	.....	.....	.....
Revolving Funds	.....	.....	.....
Other Funds	<u>65,231,000</u>	<u>.....</u>	<u>65,231,000</u>
Total	2,933,046,000	.....	2,933,046,000
<u>Means of Financing</u>	FY 25 Act 164/2023 <u>Appropriation</u> (\$)	FY 25 Proposed <u>Adjustment</u> (\$)	FY 25 Recommended <u>Appropriation</u> (\$)
General Funds	254,877,000	(106,200,000)	148,677,000
Special Funds	15,456,000	14,103,000	29,559,000
G.O. Bonds	338,880,000	890,213,000	1,229,093,000
G.O.R. Bonds	.....	.....	.....
Revenue Bonds	343,181,000	1,113,051,000	1,456,232,000
Federal Funds	244,846,000	899,157,000	1,144,003,000
Other Federal Funds	156,765,000	.....	156,765,000
Private Contributions	28,000	.....	28,000
County Funds	.....	.....	.....
Trust Funds	.....	.....	.....
Interdept. Transfers	.....	.....	.....
Revolving Funds	.....	.....	.....
Other Funds	<u>157,000</u>	<u>31,706,000</u>	<u>31,863,000</u>
Total	1,354,190,000	2,842,030,000	4,196,220,000

The Supplemental Operating Budget Request  
for Fiscal Biennium 2023-2025:

For fiscal year (FY) 2023-2024, there were no proposed adjustments to the operating budget for all means of financing (MOF). The recommended amount for all MOF is \$19.027 billion.

For FY 2024-2025, total proposed adjustments to the operating budget for all MOF amount to a net increase of \$1.036 billion, or 5.7 per cent more than the current appropriation level of \$18.206 billion for all MOF. The recommended amount for all MOF is \$19.243 billion. The major requirements are for education, health and human services, public safety, transportation, and non-discretionary costs.

The Supplemental CIP Budget Request for  
Fiscal Biennium 2023-2025:

For FY 2023-2024, there were no proposed CIP adjustments for all MOF. The recommended amount for all MOF for FY 2023-2024 is \$2.933 billion.

The recommended general obligation (G.O.) and G.O. reimbursable (G.O.R.) bond amounts for FY 2023-2024 are \$887.2 million and \$9.9 million, respectively. Overall, the major requirements are for education and transportation.

For FY 2024-2025, total proposed CIP adjustments amount to a net increase of \$2.842 billion, or 210 per cent of the current level for all MOF of \$1.354 billion. The recommended amount for all MOF for FY 2024-2025 is \$4.196 billion.

Total G.O. bond fund adjustments amount to a net increase of \$890.2 million, or 263 per cent more than the current G.O. bond fund appropriation levels of \$338.9 million. There were no G.O.R. bond fund adjustments

or appropriations for FY 2024-2025. The recommended G.O. bond fund amount for FY 2024-2025 is \$1.229 billion. The major requirements for the State's CIP are for education and transportation.

#### CIP Lapses

Adjustments to CIP authorizations and provisos are included to recommend lapsing a total of \$478.1 million from all MOF (including \$444.2 million in G.O. bond funds) from projects that were authorized in previous Acts.

#### Statement Regarding the Debt Limit

It has been determined that the total amount of principal and interest calculated on: 1) all bonds issued and outstanding; 2) all bonds authorized and unissued; and 3) all bonds proposed in the supplemental budget (including state guaranties) will not cause the debt limit to be exceeded at the time of each bond issuance.

#### Statements Regarding the General Fund Expenditure Ceiling

The general fund appropriations included in this measure have been proposed with consideration of the statutorily defined appropriation ceiling for the executive branch pursuant to section 37-92, Hawaii Revised Statutes. The total proposed appropriations from the general fund (which include the Executive Supplemental Budget for fiscal biennium 2023-2025 and other administration proposals for specific appropriations) exceed the executive branch's appropriation ceiling by \$163 million (or 1.5 per cent) for FY 2023-2024 but are within the executive branch's appropriation ceiling for FY 2024-2025. In FY 2023-2024, the excess was deemed necessary to support education services and other public interests.



This current declaration takes into account additional general fund appropriations authorized for FY 2023-2024 and FY 2024-2025 in the Executive Supplemental Budget, and other administration proposals, but does not include other general fund appropriations for FY 2023-2024 and FY 2024-2025 that may be authorized for the executive branch in other legislation.

PPBS PROGRAM

DESIGNATION: All programs.

OTHER AFFECTED

AGENCIES: All executive branch departments and agencies.

EFFECTIVE DATE: Upon approval.