

JAN 25 2023

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I. GENERAL PROVISIONS**

2 SECTION 1. SHORT TITLE. This Act shall be known and may
3 be cited as the General Improvements Act of 2023.

4 SECTION 2. DEFINITIONS. Unless otherwise clear from the
5 context, as used in this Act:

6 "Capital project number" means the official number of the
7 capital project, as assigned by the responsible organization.

8 "Expending agency" means the executive department,
9 independent commission, bureau, office, board, or other
10 establishment of the state government (other than the
11 legislature, office of Hawaiian affairs, and judiciary); the
12 political subdivisions of the State; or any quasi-public
13 institution supported in whole or in part by state funds, that
14 is authorized to expend specified appropriations made by this
15 Act.

16 Abbreviations, where used to denote the expending agency,
17 shall mean the following:



- 1 AGR Department of agriculture
- 2 AGS Department of accounting and general services
- 3 ATG Department of the attorney general
- 4 BED Department of business, economic development and
- 5 tourism
- 6 BEF Department of budget and finance
- 7 CCA Department of commerce and consumer affairs
- 8 DEF Department of defense
- 9 EDN Department of education
- 10 GOV Office of the governor
- 11 HHL Department of Hawaiian home lands
- 12 HMS Department of human services
- 13 HRD Department of human resources development
- 14 HTH Department of health
- 15 LAW Department of law enforcement
- 16 LBR Department of labor and industrial relations
- 17 LNR Department of land and natural resources
- 18 LTG Office of the lieutenant governor
- 19 PSD Department of public safety/corrections and
- 20 rehabilitation
- 21 SUB Subsidies



- 1 TAX Department of taxation
- 2 TRN Department of transportation
- 3 UOH University of Hawaii
- 4 CCH City and county of Honolulu
- 5 COH County of Hawaii
- 6 COK County of Kauai
- 7 COM County of Maui

8 "Means of financing" or "MOF" means the source from which
9 funds are appropriated or authorized to be expended for the
10 programs and projects specified in this Act. All appropriations
11 are followed by letter symbols. The letter symbols, where used,
12 shall have the following meanings:

- 13 A general funds
- 14 B special funds
- 15 C general obligation bond fund
- 16 D general obligation bond fund with debt service cost to
17 be paid from special funds
- 18 E revenue bond funds
- 19 J federal aid interstate funds
- 20 K federal aid primary funds
- 21 L federal aid secondary funds



- 1 M federal aid urban funds
- 2 N federal funds
- 3 P other federal funds
- 4 R private contributions
- 5 S county funds
- 6 T trust funds
- 7 U interdepartmental transfers
- 8 V American Rescue Plan funds
- 9 W revolving funds
- 10 X other funds

11 "Position ceiling" means the maximum number of permanent
12 and temporary full-time equivalent positions that an expending
13 agency is authorized for a particular program during a specified
14 period or periods, as denoted by a single asterisk for permanent
15 full-time equivalent positions and double asterisks for
16 temporary full-time equivalent positions.

17 "Program ID" means the unique identifier for the specific
18 program and consists of the abbreviation for the organization
19 responsible for carrying out the program, followed by the
20 organization number for the program.



PART II. PROGRAM APPROPRIATIONS

1 **SECTION 3. APPROPRIATIONS.** The following sums, or so much
2 thereof as may be sufficient to accomplish the purposes and
3 programs designated herein, are hereby appropriated or
4 authorized, as the case may be, from the means of financing
5 specified to the expending agencies designated for the fiscal
6 biennium beginning July 1, 2023, and ending June 30, 2025. The
7 total expenditures and the number of positions in each fiscal
8 year of the biennium shall not exceed the sums and the position
9 ceilings indicated for each fiscal year, except as provided
10 elsewhere in this Act or as provided by general law.
11



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	AGR122 - PLANT PEST AND DISEASE CONTROL					
3		INVESTMENT CAPITAL	AGS	600,000	C		C
4							
5	2.	AGR131 - RABIES QUARANTINE					
6		INVESTMENT CAPITAL	AGS	500,000	A		A
7							
8	3.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
9		INVESTMENT CAPITAL	AGR	2,000,000	A		A
10			AGR	8,500,000	C		C
11			AGR	3,000,000	N		N
12							
13	4.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
14		INVESTMENT CAPITAL	AGS	1,000,000	A		A
15			AGS	6,000,000	C		C
16							
17	5.	BED170 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
18		INVESTMENT CAPITAL	BED	500,000	A		A
19			BED	1,100,000	C		C
20							
21	6.	LNR141 - WATER AND LAND DEVELOPMENT					
22		INVESTMENT CAPITAL	LNR	10,000,000	A	10,000,000	A
23			LNR	20,000,000	C	20,000,000	C
24							
25	7.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
26		INVESTMENT CAPITAL	BED	12,125,000	C		C
27							
28							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1 B. EMPLOYMENT
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	C.	TRANSPORTATION FACILITIES					
2	1.	TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
3		INVESTMENT CAPITAL	TRN	95,250,000	E	12,760,000	E
4			TRN	1,000	N		N
5							
6	2.	TRN104 - GENERAL AVIATION					
7		INVESTMENT CAPITAL	TRN	12,000,000	E	12,000,000	E
8			TRN	1,000	N	1,000	N
9							
10	3.	TRN131 - KAHULUI AIRPORT					
11		INVESTMENT CAPITAL	TRN	34,700,000	E		E
12			TRN	1,000	N		N
13							
14	4.	TRN161 - LIHUE AIRPORT					
15		INVESTMENT CAPITAL	TRN	4,687,000	B		B
16			TRN	3,690,000	E	10,000,000	E
17			TRN	1,074,000	X		X
18							
19	5.	TRN195 - AIRPORTS ADMINISTRATION					
20		INVESTMENT CAPITAL	TRN	4,428,000	B	4,428,000	B
21			TRN	524,546,000	E	79,000,000	E
22			TRN	3,000	N	2,000	N
23			TRN	44,157,000	X	157,000	X
24							
25	6.	TRN301 - HONOLULU HARBOR					
26		INVESTMENT CAPITAL	TRN	4,000	B	4,000	B
27			TRN	49,988,000	E	34,988,000	E
28			TRN	4,000	N	4,000	N
29			TRN	4,000	R	4,000	R
30							
31	7.	TRN303 - KALAELOA BARBERS POINT HARBOR					
32		INVESTMENT CAPITAL	TRN		B	4,000	B
33			TRN		E	4,988,000	E
34			TRN		N	4,000	N
35			TRN		R	4,000	R
36							
37	8.	TRN311 - HILO HARBOR					
38		INVESTMENT CAPITAL	TRN	4,000	B	4,000	B
39			TRN	14,988,000	E	4,988,000	E
40			TRN	4,000	N	4,000	N
41			TRN	4,000	R	4,000	R
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	9.	TRN313 - KAWAIHAE HARBOR					
2		INVESTMENT CAPITAL	TRN	4,000	B	4,000	B
3			TRN	14,988,000	E	4,988,000	E
4			TRN	4,000	N	4,000	N
5			TRN	4,000	R	4,000	R
6							
7	10.	TRN331 - KAHULUI HARBOR					
8		INVESTMENT CAPITAL	TRN	4,000	B	4,000	B
9			TRN	9,988,000	E	24,988,000	E
10			TRN	4,000	N	4,000	N
11			TRN	4,000	R	4,000	R
12							
13	11.	TRN361 - NAWILIWILI HARBOR					
14		INVESTMENT CAPITAL	TRN		B	4,000	B
15			TRN		E	4,988,000	E
16			TRN		N	4,000	N
17			TRN		R	4,000	R
18							
19	12.	TRN395 - HARBORS ADMINISTRATION					
20		INVESTMENT CAPITAL	TRN	2,504,000	B	2,504,000	B
21			TRN	9,988,000	E	4,988,000	E
22			TRN	4,000	N	4,000	N
23			TRN	4,000	R	4,000	R
24							
25	13.	TRN501 - OAHU HIGHWAYS					
26		INVESTMENT CAPITAL	TRN	1,500,000	E		E
27							
28	14.	TRN511 - HAWAII HIGHWAYS					
29		INVESTMENT CAPITAL	TRN	9,600,000	E		E
30							
31	15.	TRN531 - MAUI HIGHWAYS					
32		INVESTMENT CAPITAL	TRN	1,000,000	E		E
33			TRN	4,000,000	N		N
34							
35	16.	TRN561 - KAUAI HIGHWAYS					
36		INVESTMENT CAPITAL	TRN	3,200,000	E		E
37			TRN	12,800,000	N		N
38							
39							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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17.	TRN595	HIGHWAYS ADMINISTRATION					
		INVESTMENT CAPITAL	TRN	1,900,000	B		B
			TRN	67,000,000	E	50,050,000	E
			TRN	237,200,000	N	158,600,000	N



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3		INVESTMENT CAPITAL	HTH	7,102,000	C	11,723,000	C
4			HTH	55,044,000	N	58,611,000	N
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
E.	HEALTH						
1.	HTH100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
	INVESTMENT CAPITAL		AGS	115,000	C	2,917,000	C
2.	HTH211	KAHUKU HOSPITAL					
	INVESTMENT CAPITAL		HTH	3,000,000	A	7,000,000	A
3.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	INVESTMENT CAPITAL		HTH	12,000,000	A	15,500,000	A
			HTH	50,000,000	C		C
4.	HTH214	MAUI HEALTH SYSTEM, A KFH LLC					
	INVESTMENT CAPITAL		HTH	6,000,000	A	6,000,000	A
5.	HTH215	HAWAI'I HEALTH SYSTEMS CORPORATION - O'AHU REGION					
	INVESTMENT CAPITAL		HTH	3,000,000	A	3,000,000	A
6.	HTH430	ADULT MENTAL HEALTH - INPATIENT					
	INVESTMENT CAPITAL		AGS	3,900,000	C	39,000,000	C
7.	HTH710	STATE LABORATORY SERVICES					
	INVESTMENT CAPITAL		AGS	19,010,000	A	4,240,000	A
			AGS	11,557,000	C		C
8.	HTH907	GENERAL ADMINISTRATION					
	INVESTMENT CAPITAL		AGS	1,000,000	A	1,000,000	A

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	F.	SOCIAL SERVICES					
2	1.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
3		INVESTMENT CAPITAL	AGS	6,450,000	C		C
4							
5	2.	DEF112 - SERVICES TO VETERANS					
6		INVESTMENT CAPITAL	AGS	65,000	A		A
7			DEF	600,000	A		A
8			AGS		P	585,000	P
9			DEF		P	6,000,000	P
10							
11	3.	HMS220 - RENTAL HOUSING SERVICES					
12		INVESTMENT CAPITAL	HMS	10,000,000	A	10,000,000	A
13							
14	4.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
15		INVESTMENT CAPITAL	HHL	20,000,000	C	20,000,000	C
16							
17							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
G. FORMAL EDUCATION							
1.	EDN100	SCHOOL-BASED BUDGETING					
	INVESTMENT CAPITAL		EDN	123,000,000	A	123,000,000	A
			EDN	199,250,000	C	194,750,000	C
			EDN	90,400,000	P	320,000,000	P
2.	EDN400	SCHOOL SUPPORT					
	INVESTMENT CAPITAL		EDN	2,000,000	A	2,000,000	A
3.	EDN450	SCHOOL FACILITIES AGENCY					
	INVESTMENT CAPITAL		EDN	750,000	C	5,250,000	C
4.	EDN407	PUBLIC LIBRARIES					
	INVESTMENT CAPITAL		AGS	10,000,000	A	10,000,000	A
			AGS	10,000,000	C		C
5.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
	INVESTMENT CAPITAL		DEF	5,000,000	A		A
6.	UOH210	UNIVERSITY OF HAWAII, HILO					
	INVESTMENT CAPITAL		UOH	17,500,000	C	26,500,000	C
7.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU					
	INVESTMENT CAPITAL		UOH	5,000,000	C	3,500,000	C
8.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
	INVESTMENT CAPITAL		UOH	45,000,000	A	45,000,000	A
9.	UOH900	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
	INVESTMENT CAPITAL		UOH	30,000,000	A	30,000,000	A
			UOH	20,000,000	C	20,000,000	C

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1 H. CULTURE AND RECREATION
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	I.	PUBLIC SAFETY						
2	1.	PSD900 - GENERAL ADMINISTRATION						
3		INVESTMENT CAPITAL	AGS	15,000,000	A	7,500,000	A	
4			PSD	3,000,000	A	3,000,000	A	
5			AGS	15,000,000	C	10,000,000	C	
6								
7	2.	DEF116 - HAWAII ARMY AND AIR NATIONAL GUARD						
8		INVESTMENT CAPITAL	DEF	1,680,000	A	1,657,000	A	
9			DEF	4,490,000	P	4,680,000	P	
10								
11	3.	DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY						
12		INVESTMENT CAPITAL	AGS	1,500,000	A	1,500,000	A	
13			DEF	5,000,000	A		A	
14			AGS	5,000,000	C	5,000,000	C	
15			AGS	1,500,000	P	1,500,000	P	
16								
17								



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1 J. INDIVIDUAL RIGHTS
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	K.	GOVERNMENT-WIDE SUPPORT					
2	1.	AGS111 - ARCHIVES - RECORDS MANAGEMENT					
3		INVESTMENT CAPITAL	AGS	4,100,000	C		C
4							
5	2.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
6		INVESTMENT CAPITAL	AGS	15,000,000	A	15,000,000	A
7			AGS	38,200,000	C		C
8							
9							



1 **PART III. CAPITAL IMPROVEMENT PROJECTS**

2 SECTION 4. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
3 sums appropriated or authorized in part II of this Act for
4 capital improvements shall be expended for the projects listed
5 below. Accounting of the appropriations by the department of
6 accounting and general services shall be based on the projects
7 as the projects are listed in this section. Several related or
8 similar projects may be combined into a single project if the
9 combination is advantageous or convenient for implementation;
10 provided that the total cost of the projects thus combined shall
11 not exceed the total of the sum specified for the projects
12 separately. The amount after each cost element and the total
13 funding for each project listed in this part are in thousands of
14 dollars.



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	A.	ECONOMIC DEVELOPMENT					
2		AGR122 - PLANT PEST AND DISEASE CONTROL					
3							
4	1.	QUARANTINE GREENHOUSE IMPROVEMENTS,					
5		OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO QUARANTINE GREENHOUSES ON					
9		OAHU.					
10		TOTAL FUNDING	AGS	600	C		C
11							
12		AGR131 - RABIES QUARANTINE					
13							
14	2.	HALAWA ANIMAL QUARANTINE STATION					
15		RE-ROOF, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR THE					
18		RE-ROOFING OF THE ANIMAL QUARANTINE					
19		STATION IN HALAWA, OAHU.					
20		TOTAL FUNDING	AGS	500	A		A
21							
22		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
23							
24	3.	KAHUKU AGRICULTURAL PARK					
25		MISCELLANEOUS IMPROVEMENTS, OAHU					
26							
27		PLANS, DESIGN, CONSTRUCTION, AND					
28		EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU					
29		AGRICULTURAL PARK.					
30		TOTAL FUNDING	AGR	2,000	A		A
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	4.	WAIMANALO IRRIGATION SYSTEM					
2		IMPROVEMENTS, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR IMPROVEMENTS TO THE					
6		WAIMANALO IRRIGATION SYSTEM.					
7		TOTAL FUNDING	AGR	2,000	C		C
8							
9	5.	STATE IRRIGATION SYSTEM RESERVOIR					
10		SAFETY IMPROVEMENTS, STATEWIDE					
11							
12		PLANS, LAND ACQUISITION, DESIGN,					
13		CONSTRUCTION, AND EQUIPMENT FOR THE STATE					
14		IRRIGATION SYSTEM RESERVOIR SAFETY					
15		IMPROVEMENTS. THIS PROJECT IS DEEMED					
16		NECESSARY TO QUALIFY FOR FEDERAL AID					
17		FINANCING AND/OR REIMBURSEMENT.					
18		TOTAL FUNDING	AGR	3,000	C		C
19			AGR	3,000	N		N
20							
21	6.	WAIMEA IRRIGATION SYSTEM					
22		IMPROVEMENTS, HAWAII					
23							
24		PLANS, DESIGN, CONSTRUCTION, AND					
25		EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA					
26		IRRIGATION SYSTEM.					
27		TOTAL FUNDING	AGR	3,500	C		C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
2							
3	7.	MISCELLANEOUS HEALTH, SAFETY, CODE,					
4		AND OTHER REQUIREMENTS, STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
8		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
9		TOTAL FUNDING	AGS	1,000	A		A
10							
11	8.	HALAWA ANIMAL QUARANTINE STATION,					
12		OAHU					
13							
14		CONSTRUCTION FOR REMOVAL OR					
15		REMEDICATION OF GROUND SURFACING TAR-LIKE					
16		SUBSTANCE FROM SITE AND OTHER AFFECTED					
17		AREAS, PARKING LOT IMPROVEMENTS; GROUND					
18		AND SITE IMPROVEMENTS; AND ALL PROJECT					
19		RELATED COSTS.					
20		TOTAL FUNDING	AGS	6,000	C		C
21							
22		BED170 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
23							
24	9.	GALBRAITH AGRICULTURAL LANDS					
25		IMPROVEMENTS, OAHU					
26							
27		CONSTRUCTION FOR IMPROVEMENTS AT THE					
28		GALBRAITH AGRICULTURAL LANDS. PROJECTS					
29		MAY INCLUDE, BUT ARE NOT LIMITED TO, THE					
30		REMOVAL OF HAZARDOUS MATERIALS SOLID					
31		WASTE, GROUND AND SITE IMPROVEMENTS, AND					
32		OTHER INCIDENTAL WORK.					
33		TOTAL FUNDING	BED	500	A		A
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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10.		AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE UPPER AND LOWER AAHOAKA RESERVOIRS.					
		TOTAL FUNDING	BED	1,100	C		C
	LNR141 -	WATER AND LAND DEVELOPMENT					
11.		DLNR LUMP SUM MAJOR CIP, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR VARIOUS CAPITAL IMPROVEMENTS PROJECTS AT DLNR FACILITIES OR TO ACQUIRE STATE LANDS, STATEWIDE.					
		TOTAL FUNDING	LNR	20,000	C	20,000	C
12.		DLNR LUMP SUM MINOR REPAIRS AND MAINTENANCE, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR VARIOUS REPAIRS AND MAINTENANCE PROJECTS AT DLNR FACILITIES OR ON STATE-OWNED LANDS, STATEWIDE.					
		TOTAL FUNDING	LNR	10,000	A	10,000	A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
2							
3	13.	SARATOGA AVENUE ELECTRICAL AND					
4		COMMUNICATION INFRASTRUCTURE					
5		IMPROVEMENTS, KALAELOA COMMUNITY					
6		DEVELOPMENT DISTRICT, OAHU					
7							
8		PLANS, LAND ACQUISITION, DESIGN, AND					
9		CONSTRUCTION FOR ELECTRICAL AND					
10		COMMUNICATION INFRASTRUCTURE IMPROVEMENTS					
11		ON SARATOGA AVENUE, KALAELOA COMMUNITY					
12		DEVELOPMENT DISTRICT, OAHU.					
13		TOTAL FUNDING	BED	12,125	C		C
14							
15							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1 B. EMPLOYMENT
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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C. TRANSPORTATION FACILITIES							
TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT							
1.		DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	95,250	E	12,760	E
			TRN		1 N		N
TRN104 - GENERAL AVIATION							
2.		KALAELOA AIRPORT, AIRPORT IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	12,000	E	12,000	E
			TRN		1 N		1 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	TRN131	- KAHULUI AIRPORT					
2							
3	3.	KAHULUI AIRPORT, AIRPORT					
4		IMPROVEMENTS, MAUI					
5							
6		CONSTRUCTION FOR IMPROVEMENTS TO					
7		TERMINALS, SYSTEMS, AND FACILITIES AT THE					
8		AIRPORT. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	34,700	E		E
12			TRN		1	N	N
13							
14	TRN161	- LIHUE AIRPORT					
15							
16	4.	LIHUE AIRPORT, AIRPORT IMPROVEMENTS,					
17		KAUAI					
18							
19		LAND ACQUISITION AND CONSTRUCTION FOR					
20		IMPROVEMENTS TO TERMINALS, SYSTEMS,					
21		FACILITIES, AND LAND ACQUISITION AT THE					
22		AIRPORT (OTHER FUNDS FROM CUSTOMER					
23		FACILITY CHARGES).					
24		TOTAL FUNDING	TRN	4,687	B		B
25			TRN	3,690	E	10,000	E
26			TRN	1,074	X		X
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		TRN195 - AIRPORTS ADMINISTRATION					
2							
3	5.	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
4							
5							
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM-RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18		TOTAL FUNDING	TRN	4,428	B	4,428	B
19			TRN	157	X	157	X
20							
21	6.	AIRFIELD IMPROVEMENTS, STATEWIDE					
22							
23		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
24							
25							
26							
27							
28		TOTAL FUNDING	TRN	452,600	E	66,000	E
29			TRN	1	N	1	N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	7.	FACILITY IMPROVEMENTS, STATEWIDE					
2							
3		CONSTRUCTION FOR IMPROVEMENTS OF					
4		VARIOUS FACILITIES AND OTHER RELATED					
5		IMPROVEMENTS. THIS PROJECT IS DEEMED					
6		NECESSARY TO QUALIFY FOR FEDERAL AID					
7		FINANCING AND/OR REIMBURSEMENT.					
8		TOTAL FUNDING	TRN	58,946	E		E
9			TRN		1	N	N
10							
11	8.	AIRPORT DEVELOPMENT, STATEWIDE					
12							
13		PLANS, DESIGN, AND CONSTRUCTION FOR					
14		STATEWIDE IMPROVEMENTS. IMPROVEMENTS					
15		INCLUDE PLANNING STUDIES, SAFETY,					
16		COMPLIANCE, OPERATIONAL EFFICIENCY,					
17		DEVELOPMENT, AND MANAGEMENT SUPPORT					
18		SERVICES. THIS PROJECT IS DEEMED					
19		NECESSARY TO QUALIFY FOR FEDERAL AID					
20		FINANCING AND/OR REIMBURSEMENT.					
21		TOTAL FUNDING	TRN	13,000	E	13,000	E
22			TRN		1	N	1
23							
24	9.	RENTAL CAR FACILITY IMPROVEMENTS,					
25		STATEWIDE					
26							
27		CONSTRUCTION TO PROVIDE CONSOLIDATED					
28		CAR RENTAL FACILITIES FOR THE RENTAL CAR					
29		AGENCIES AND OTHER RELATED IMPROVEMENTS					
30		(OTHER FUNDS FROM CUSTOMER FACILITY					
31		CHARGES).					
32		TOTAL FUNDING	TRN	44,000	X		X
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	TRN301	- HONOLULU HARBOR					
2							
3	10.	HONOLULU HARBOR IMPROVEMENTS, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT HONOLULU HARBOR, OAHU. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN	4	B	4	B
15			TRN	49,988	E	34,988	E
16			TRN	4	N	4	N
17			TRN	4	R	4	R
18							
19	TRN303	- KALAELOA BARBERS POINT HARBOR					
20							
21	11.	KALAELOA BARBERS POINT HARBOR					
22		IMPROVEMENTS, OAHU					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION OF CAPITAL IMPROVEMENT					
26		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
27		SAFER, MORE EFFICIENT USE OF EXISTING					
28		AND/OR ADDITIONAL OPERATIONAL AREAS					
29		THROUGHOUT KALAELOA BARBERS POINT HARBOR,					
30		OAHU. THIS PROJECT IS DEEMED NECESSARY					
31		TO QUALIFY FOR FEDERAL AID FINANCING					
32		AND/OR REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		B	4	B
34			TRN		E	4,988	E
35			TRN		N	4	N
36			TRN		R	4	R
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	TRN311	- HILO HARBOR					
2							
3	12.	HILO HARBOR IMPROVEMENTS, HAWAII					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT HILO HARBOR, HAWAII. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		4 B		4 B
15			TRN	14,988	E	4,988	E
16			TRN		4 N		4 N
17			TRN		4 R		4 R
18							
19	TRN313	- KAWAIHAE HARBOR					
20							
21	13.	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
26		SAFER, MORE EFFICIENT USE OF EXISTING					
27		AND/OR ADDITIONAL OPERATIONAL AREAS					
28		THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN		4 B		4 B
33			TRN	14,988	E	4,988	E
34			TRN		4 N		4 N
35			TRN		4 R		4 R
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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TRN331 - KAHULUI HARBOR							
14.		KAHULUI HARBOR IMPROVEMENTS, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B		4 B
			TRN	9,988	E	24,988	E
			TRN		4 N		4 N
			TRN		4 R		4 R
TRN361 - NAWILIWILI HARBOR							
15.		NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		B		4 B
			TRN		E	4,988	E
			TRN		N		4 N
			TRN		R		4 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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TRN395 - HARBORS ADMINISTRATION

16. MODERNIZATION PROGRAM, HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM-RELATED POSITIONS.

TOTAL FUNDING TRN 2,500 B 2,500 B

17. COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING TRN 4 B 4 B
TRN 9,988 E 4,988 E
TRN 4 N 4 N
TRN 4 R 4 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	TRN501	- OAHU HIGHWAYS					
2							
3	18.	INTERSTATE ROUTE H-1, KUNIA EAST					
4		BOUND ON-RAMP, OAHU					
5							
6		PLANS FOR A KUNIA EAST BOUND ON-RAMP;					
7		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
8		AND APPURTENANCES.					
9		TOTAL FUNDING	TRN		1,500	E	E
10							
11	TRN511	- HAWAII HIGHWAYS					
12							
13	19.	WAIMEA REGIONAL SAFETY IMPROVEMENTS,					
14		HAWAII					
15							
16		CONSTRUCTION FOR IMPROVEMENTS IN					
17		WAIMEA, INCLUDING MULTIMODAL IMPROVEMENTS					
18		IN WAIMEA TOWN, OPERATIONAL IMPROVEMENTS					
19		AT KAWAIHAE ROAD AND LINDSEY ROAD, AND A					
20		BYPASS BETWEEN KAWAIHAE ROAD AND					
21		MAMALAHOA HIGHWAY.					
22		TOTAL FUNDING	TRN		9,600	E	E
23							
24							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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TRN531 - MAUI HIGHWAYS

20. PUUNENE AVENUE IMPROVEMENTS,
KAMEHAMEHA AVENUE TO KUIHELANI
HIGHWAY, MAUI

CONSTRUCTION FOR THE WIDENING OF
PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO
KUIHELANI HIGHWAY FROM TWO TO FOUR LANES,
AND FOR THE INSTALLATION OF SAFETY
IMPROVEMENTS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	1,000 E	E
	TRN	4,000 N	N

TRN561 - KAUAI HIGHWAYS

21. WAIMEA CANYON DRIVE/KOKEE ROAD
IMPROVEMENTS, KAUAI

CONSTRUCTION FOR PAVED SHOULDERS,
INSTALLING GUARDRAILS, PAVEMENT MARKINGS
AND SIGNS, AND OTHER IMPROVEMENTS IN THE
VICINITY OF MILE POST 0 TO MILE POST 14.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

TOTAL FUNDING	TRN	3,200 E	E
	TRN	12,800 N	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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TRN595		- HIGHWAYS ADMINISTRATION					
22.		HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE					
		LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY FACILITIES NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	6,050	E		E
			TRN	21,000	N		N
23.		HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	17,600	E	21,000	E
			TRN	70,400	N	66,000	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	24.	HIGHWAY STRUCTURAL FACILITIES					
2		PROGRAM, STATEWIDE					
3							
4		LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION FOR THE REPLACEMENT,					
6		UPGRADE, REHABILITATION, AND/OR MAJOR					
7		REPAIR OF HIGHWAY STRUCTURES, INCLUDING					
8		BRIDGES, TUNNELS, METAL CULVERTS, AND					
9		DESTINATION SIGN STRUCTURES. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	1,900	B		B
14			TRN	23,250	E	18,150	E
15			TRN	93,400	N	72,600	N
16							
17	25.	HIGHWAY DRAINAGE IMPROVEMENTS,					
18		STATEWIDE					
19							
20		CONSTRUCTION FOR DRAINAGE					
21		IMPROVEMENTS TO HIGHWAY FACILITIES					
22		INCLUDING INSTALLATION OF DRAINAGE					
23		FACILITIES, CATCH BASINS, GRATED DROP					
24		INLETS, LINED SWALES, HEADWALLS, AND					
25		CULVERTS, DRYWELLS, DITCHES, AND BASINS					
26		AT VARIOUS LOCATIONS. THIS PROJECT IS					
27		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
28		AID FINANCING AND/OR REIMBURSEMENT.					
29		TOTAL FUNDING	TRN	1,000	E	3,600	E
30			TRN	4,000	N		N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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26.		HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND BRIDGE EVALUATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	2,500	E		E
			TRN	6,000	N		N
27.		HIGHWAY RESEARCH, STATEWIDE					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	900	E		E
			TRN	3,600	N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	28.	HIGHWAYS DIVISION MODERNIZATION,					
2		STATEWIDE					
3							
4		CONSTRUCTION FOR THE INVESTIGATION,					
5		TESTING, AND POSSIBLE INCORPORATION AND					
6		IMPLEMENTATION OF NEW TECHNIQUES,					
7		TECHNOLOGIES, PROGRAMS, AND SYSTEMS FOR					
8		THE MODERNIZATION OF THE HIGHWAYS					
9		DIVISION. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	100	E		E
13			TRN	400	N		N
14							
15	29.	HIGHWAY TRAFFIC OPERATIONAL					
16		IMPROVEMENTS, STATEWIDE					
17							
18		LAND ACQUISITION, DESIGN, AND					
19		CONSTRUCTION FOR IMPROVEMENTS TO EXISTING					
20		HIGHWAY FACILITIES FOR MORE EFFICIENT					
21		TRAFFIC FLOW. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		TOTAL FUNDING	TRN	11,300	E	7,300	E
25			TRN	24,800	N	20,000	N
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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30.		HIGHWAY FACILITY IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR MAJOR REPAIRS, REHABILITATION, UPGRADES, MODERNIZATION, AND/OR INSTALLATION OF HIGHWAY FACILITIES SUPPORTING STAFF FUNCTIONS AND OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	4,300	E		E
			TRN	13,600	N		N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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D. ENVIRONMENTAL PROTECTION
HTH840 - ENVIRONMENTAL MANAGEMENT

1. WASTEWATER TREATMENT REVOLVING FUND
FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH FOR FEDERAL CAPITALIZATION GRANTS
FOR WASTEWATER PROJECTS. FUNDS TO BE
TRANSFERRED TO THE WATER POLLUTION
CONTROL REVOLVING FUND PURSUANT TO
CHAPTER 342D, HRS. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	HTH	3,498 C	5,515 C
	HTH	26,016 N	27,573 N

2. SAFE DRINKING WATER REVOLVING FUND,
STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH FOR FEDERAL CAPITALIZATION GRANTS
FOR DRINKING WATER TREATMENT REVOLVING
LOAN FUND, PURSUANT TO CHAPTER 340E, HRS.
THIS PROJECT IS DEEMED NECESSARY TO
QUALIFY FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

TOTAL FUNDING	HTH	3,604 C	6,208 C
	HTH	29,028 N	31,038 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	E.	HEALTH					
2	HTH100	- COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
3							
4	1.	KALAUPAPA SETTLEMENT, MUNICIPAL SOLID					
5		WASTE LANDFILL COVER AND RELATED					
6		IMPROVEMENTS, MOLOKAI					
7							
8		DESIGN AND CONSTRUCTION TO INSTALL A					
9		SYNTHETIC LANDFILL COVER AT MSW LANDFILL					
10		AND RELATED IMPROVEMENTS.					
11		TOTAL FUNDING	AGS	15	C	2,477	C
12							
13	2.	KALAUPAPA SETTLEMENT, REMEDIATION OF					
14		HAZARDOUS MATERIALS, MOLOKAI					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		REMEDICATION OF HAZARDOUS MATERIALS FROM					
18		DESIGNATED KALAUPAPA SETTLEMENT					
19		STRUCTURES AND RELATED IMPROVEMENTS.					
20		TOTAL FUNDING	AGS	100	C	440	C
21							
22	HTH211	- KAHUKU HOSPITAL					
23							
24	3.	KAHUKU MEDICAL CENTER, LUMP SUM					
25		PROJECTS, OAHU					
26							
27		DESIGN, CONSTRUCTION, AND EQUIPMENT					
28		FOR RENOVATION AND IMPROVEMENTS OF KAHUKU					
29		MEDICAL CENTER BUILDING AND CAMPUS.					
30		TOTAL FUNDING	HTH	3,000	A	7,000	A
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS							
4.		HILO MEDICAL CENTER, ICU AND MEDICAL SURGICAL UNIT EXPANSION, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR THE ICU AND MEDICAL SURGICAL UNIT EXPANSION.					
		TOTAL FUNDING	HTH	50,000	C		C
5.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, IMPROVEMENTS AND RENOVATIONS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATION AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	12,000	A	15,500	A
HTH214 - MAUI HEALTH SYSTEM, A KFH LLC							
6.		LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS, AND UPGRADES, MAUI AND LANAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIRS, RENOVATIONS, EXPANSION, AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).					
		TOTAL FUNDING	HTH	6,000	A	6,000	A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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HTH215 - HAWAI`I HEALTH SYSTEMS CORPORATION - O`AHU REGION							
7.		LUMP SUM OAHU REGION PROJECTS, OAHU					
		DESIGN AND CONSTRUCTION FOR LUMP SUM PROJECTS FOR OAHU REGION PROJECTS.					
		TOTAL FUNDING	HTH	3,000	A	3,000	A
HTH430 - ADULT MENTAL HEALTH - INPATIENT							
8.		HAWAII STATE HOSPITAL, GUENSBERG BUILDING, RENOVATIONS AND SITE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR STABILIZATION AND MENTAL HEALTH CRISIS UNIT IN GUENSBERG BUILDING AND RELATED IMPROVEMENTS.					
		TOTAL FUNDING	AGS	3,900	C	39,000	C
HTH710 - STATE LABORATORY SERVICES							
9.		KAMAULEULE, REPAIRS AND MAINTENANCE, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE HAWAII STATE LABORATORY INCLUDING FIRE ALARM REPLACEMENT, AIR HANDLERS AND EXHAUST FANS, ELEVATOR MODERNIZATION, WATERPROOFING, SPALLING CONCRETE REPAIRS, HURRICANE PROTECTIVE MEASURES, PARKING AND ROADWAY IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	AGS	19,010	A	4,240	A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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10.		KAMAULEULE, BIOSAFETY LEVEL 3 LABORATORY, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BIOSAFETY LEVEL 3 LABORATORY ON THE ISLAND OF OAHU, TO PROVIDE FOR INFECTIOUS DISEASE WORK FOR AN IMMEDIATE RESPONSE TO A PUBLIC HEALTH CRISIS. FUNDS WILL SUPPLEMENT FEDERAL FUNDS THAT HAVE BEEN AWARDED FOR THIS PROJECT.					
		TOTAL FUNDING	AGS	11,557	C		C
		HTH907 - GENERAL ADMINISTRATION					
11.		DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.					
		TOTAL FUNDING	AGS	1,000	A	1,000	A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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F. SOCIAL SERVICES							
HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)							
1.		KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) SEWER SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER SEWER SYSTEM.					
		TOTAL FUNDING	AGS	1,550	C		C
2.		KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) WATER SYSTEM IMPROVEMENTS, OAHU					
		DESIGNS AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER WATER SUPPLY SYSTEM.					
		TOTAL FUNDING	AGS	4,900	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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DEF112 - SERVICES TO VETERANS

3. VETERANS CEMETERY RESTORATION AND IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE, INCLUDING BUT NOT LIMITED TO RESTORATION, REALIGNMENT, REPLACEMENT, REPAIRS, RENOVATIONS, AND OTHER ASSOCIATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	DEF	600	A		A
	DEF		P	6,000	P

4. HOOLEHUA VETERANS CEMETERY UPGRADES AND SITE IMPROVEMENTS, MOLOKAI

DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE HOOLEHUA STATE VETERANS CEMETERY ON MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	AGS	65	A		A
	AGS		P	585	P



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		HMS220 - RENTAL HOUSING SERVICES					
2							
3	5.	LUMP SUM HAWAII PUBLIC HOUSING					
4		AUTHORITY, DEVELOPMENT, IMPROVEMENTS,					
5		AND RENOVATIONS, STATEWIDE					
6							
7		PLAN, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE					
9		PUBLIC HOUSING FACILITIES, INCLUDING					
10		BUILDING AND SITE IMPROVEMENTS,					
11		INFRASTRUCTURE, EQUIPMENT, AND					
12		APPURTENANCES. PROJECT COSTS ARE ALL					
13		RELATED AND ASSOCIATED EXPENDITURES.					
14		TOTAL FUNDING	HMS	10,000	A	10,000	A
15							
16		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
17							
18	6.	LUMP SUM REPAIR AND MAINTENANCE,					
19		HAWAIIAN HOME LANDS EXISTING					
20		INFRASTRUCTURE, STATEWIDE					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR REPAIR AND MAINTENANCE OF					
24		EXISTING INFRASTRUCTURE ON VARIOUS					
25		HAWAIIAN HOME LANDS, STATEWIDE.					
26		TOTAL FUNDING	HHL	20,000	C	20,000	C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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G. FORMAL EDUCATION							
EDN100 - SCHOOL-BASED BUDGETING							
1.		LUMP SUM CIP - CAPACITY, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	147,300	C	74,750	C
2.		LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	96,000	A	96,000	A
3.		LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE					
		DESIGN, AND CONSTRUCTION FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,500	C	11,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	4.	LUMP SUM CIP - SUPPORT, STATEWIDE					
2							
3		DESIGN AND CONSTRUCTION FOR THE					
4		IMPROVEMENT OF EXISTING OR NEW SCHOOL					
5		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
6		EQUIPMENT AND APPURTENANCES.					
7		TOTAL FUNDING	EDN	26,850	C	29,000	C
8							
9	5.	LUMP SUM CIP - COMPLIANCE, STATEWIDE					
10							
11		DESIGN AND CONSTRUCTION PROJECTS TO					
12		BRING THE DOE IN COMPLIANCE WITH ADA,					
13		ABR, AND GENDER EQUITY REQUIREMENTS.					
14		TOTAL FUNDING	EDN	22,000	A	22,000	A
15							
16	6.	LUMP SUM CIP - HEALTH AND SAFETY,					
17		STATEWIDE					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		IMPROVEMENTS TO SCHOOL FACILITIES AND					
21		GROUNDS TO MEET HEALTH AND SAFETY					
22		REQUIREMENTS/LAWS, AND ORDINANCES AND/OR					
23		COUNTY REQUIREMENTS; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	EDN	5,000	A	5,000	A
27							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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7.		LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	EDN	22,600	C	80,000	C
			EDN	90,400	P	320,000	P
		EDN400 - SCHOOL SUPPORT					
8.		LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE					
		DESIGN AND CONSTRUCTION TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,000	A	2,000	A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	EDN450	- SCHOOL FACILITIES AGENCY					
2							
3	9.	LUMP SUM CIP - SCHOOL FACILITIES					
4		AUTHORITY NEW CAPACITY, STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION, AND EQUIPMENT FOR NEW					
8		CAPACITY; GROUND AND SITE IMPROVEMENTS;					
9		EQUIPMENT AND APPURTENANCES.					
10		TOTAL FUNDING	EDN		750 C		5,250 C
11							
12	EDN407	- PUBLIC LIBRARIES					
13							
14	10.	HAWAII STATE PUBLIC LIBRARY SYSTEM,					
15		HEALTH AND SAFETY, STATEWIDE					
16							
17		CONSTRUCTION AND EQUIPMENT FOR					
18		HEALTH, SAFETY, ACCESSIBILITY, AND OTHER					
19		CODE REQUIREMENTS. PROJECTS MAY INCLUDE,					
20		BUT ARE NOT LIMITED TO, THE REMOVAL OF					
21		HAZARDOUS MATERIALS, RENOVATIONS FOR					
22		LIBRARY PATRONS AND EMPLOYEES,					
23		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
24		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
25		AND OTHERS; GROUND AND SITE IMPROVEMENTS;					
26		EQUIPMENT AND APPURTENANCES.					
27		TOTAL FUNDING	AGS		10,000 A		10,000 A
28							
29							



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	11.	KEAAU MOUNTAIN VIEW PUBLIC LIBRARY,					
2		HAWAII					
3							
4		PLAN, DESIGN, AND CONSTRUCTION FOR A					
5		NEW LIBRARY, RELOCATE/CONSOLIDATE THE					
6		CURRENT LIBRARIES THAT ARE LOCATED AT					
7		KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW					
8		ELEMENTARY SCHOOL.					
9		TOTAL FUNDING	AGS		10,000	C	C
10							
11	DEF114 -	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
12							
13	12.	YCA B1786 AND B1787 UPGRADES AND					
14		IMPROVEMENTS, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR UPGRADES					
17		AND IMPROVEMENTS TO BUILDINGS 1786 AND					
18		1787, INCLUDING BUT NOT LIMITED TO WINDOW					
19		SYSTEM, PLUMBING, AIR CONDITIONING,					
20		EMERGENCY GENERATOR SYSTEM, UTILITY					
21		SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT					
22		THE YOUTH CHALLENGE ACADEMY IN KALAELOA,					
23		OAHU.					
24		TOTAL FUNDING	DEF		5,000	A	A
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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1		UOH210 - UNIVERSITY OF HAWAII, HILO					
2							
3	13.	HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII					
4							
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		FOR IMPROVEMENTS TO THE UNIVERSITY OF					
8		HAWAII, HILO. PROJECTS TO INCLUDE					
9		RENEWAL, IMPROVEMENTS, AND MODERNIZATION					
10		OF INTERIOR AND EXTERIOR STRUCTURES,					
11		ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,					
12		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
13		AND OTHER PROJECT COSTS TO UPGRADE					
14		EXISTING TEMPORARY AND NEW FACILITIES.					
15		TOTAL FUNDING	UOH	17,500	C	26,500	C
16							
17		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
18							
19	14.	UHWO, RENEW, IMPROVE AND MODERNIZE, OAHU					
20							
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR IMPROVEMENTS TO UH AT WEST					
24		OAHU FACILITIES. PROJECTS TO INCLUDE					
25		RENEWAL, IMPROVEMENTS, AND MODERNIZATION					
26		OF INTERIOR AND EXTERIOR STRUCTURES,					
27		ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,					
28		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
29		AND OTHER PROJECT COSTS TO UPGRADE					
30		EXISTING TEMPORARY AND NEW FACILITIES;					
31		PLANNING PROJECTS AND STUDIES; AND ALL					
32		PROJECT RELATED COSTS.					
33		TOTAL FUNDING	UOH	5,000	C	3,500	C
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CAPITAL IMPROVEMENT PROJECTS

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UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES							
15.		CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS FOR UPGRADES.					
		TOTAL FUNDING	UOH	25,000	A	25,000	A
16.		CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.					
		TOTAL FUNDING	UOH	20,000	A	20,000	A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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UOH900		- UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
17.		SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.					
		TOTAL FUNDING	UOH	20,000	C	20,000	C
			UOH	30,000	A	30,000	A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1 H. CULTURE AND RECREATION
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	I.	PUBLIC SAFETY					
2		PSD900 - GENERAL ADMINISTRATION					
3							
4	1.	REQUEST FOR PROPOSALS FOR THE					
5		SOLICITATION AND DELIVERY OF A NEW					
6		OCCC FACILITY, OAHU					
7							
8		PLANS, LAND, DESIGN, AND CONSTRUCTION					
9		FOR PROFESSIONAL SERVICES TO PLAN,					
10		DEVELOP, FACILITATE, AND ASSIST THE STATE					
11		ON THE SOLICITATION, PROCUREMENT, AND					
12		PROJECT DELIVERY FOR THE NEW OAHU					
13		COMMUNITY CORRECTIONAL CENTER (OCCC).					
14		TOTAL FUNDING	AGS	15,000	C	10,000	C
15							
16	2.	PSD GENERAL ADMINISTRATION, LUMP SUM					
17		CIP, STATEWIDE					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR URGENT AND IMMEDIATE					
21		REPAIRS, REHABILITATION, RENOVATIONS,					
22		REPLACEMENT, UPGRADES, IMPROVEMENTS OF					
23		BUILDINGS, SITES, INFRASTRUCTURE AND					
24		RELATED EQUIPMENT, MECHANICAL AND					
25		ELECTRICAL SYSTEMS AND PROCESSES,					
26		SECURITY AND OPERATIONS EQUIPMENT, AND					
27		CITED CODE VIOLATIONS IMPACTING PSD					
28		FACILITIES, STATEWIDE.					
29		TOTAL FUNDING	AGS	15,000	A	7,500	A
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	3.	PSD FAC-WIDE REPAIRS, DEFERRED					
2		MAINTENANCE, RELATED SUPPORT AND					
3		IMPROVEMENTS, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT AND RELATED SERVICES IN SUPPORT					
7		OF AND TO ADDRESS IMMEDIATE REPAIRS,					
8		DEFERRED MAINTENANCE, AND IMPROVEMENTS					
9		AFFECTING FACILITY AND BUILDING					
10		INFRASTRUCTURE, SECURITY, AND OPERATIONS					
11		OR SIMILAR, WHILE ALSO ADDRESSING CODE					
12		VIOLATIONS AND/OR CITATIONS AFFECTING PSD					
13		FACILITIES, STATEWIDE.					
14		TOTAL FUNDING	PSD	3,000	A	3,000	A
15							
16	DEF116 -	HAWAII ARMY AND AIR NATIONAL GUARD					
17							
18	4.	UPGRADES AND IMPROVEMENTS TO HAWAII					
19		ARMY NATIONAL GUARD FACILITIES,					
20		STATEWIDE					
21							
22		DESIGN AND CONSTRUCTION FOR UPGRADES					
23		AND IMPROVEMENTS TO FACILITIES SUPPORTING					
24		UNIT STATIONING/RESTATIONING RQMTS.					
25		AND/OR FACILITATE COMPLIANCE WITH					
26		FEDERAL, STATE, AND LOCAL SAFETY AND					
27		ENVIRONMENTAL RQMTS. IMPROVEMENTS TO					
28		INCLUDE, BUT NOT LIMITED TO ADDITIONS,					
29		ALTERATIONS, AND/OR NEW CONSTRUCTION.					
30		THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	DEF	1,680	A	1,657	A
34			DEF	4,490	P	4,680	P
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1		DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY					
2							
3	5.	SIREN MAINTENANCE AND MODERNIZATION,					
4		STATEWIDE					
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		FOR UPGRADES AND MODERNIZATION OF					
8		EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC					
9		SAFETY ANNOUNCEMENT IN THE EVENT OF A					
10		WARNING HAZARD, STATEWIDE.					
11		TOTAL FUNDING	AGS	5,000	C	5,000	C
12							
13	6.	RETROFIT PUBLIC BUILDINGS WITH					
14		HURRICANE PROTECTIVE MEASURES,					
15		STATEWIDE					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT TO RETROFIT EXISTING BUILDINGS					
19		AND/OR REINFORCE NEW BUILDINGS WITH					
20		HURRICANE PROTECTIVE MEASURES TO INCREASE					
21		THE NUMBER OF EMERGENCY SHELTERS					
22		STATEWIDE. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	AGS	1,500	A	1,500	A
26			AGS	1,500	P	1,500	P
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
7.		BIRKHIMER EMERGENCY OPERATIONS CENTER UPGRADES AND IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WATER DISTRIBUTION, SEWAGE, EQUIPMENT UPGRADES, SAFETY COMPLIANCE, AND ASSOCIATED INFRASTRUCTURE IMPROVEMENTS AS REQUIRED TO BRING THE FACILITY UP TO MODERN STANDARD CODE AT THE BIRKHIMER EMERGENCY OPERATIONS CENTER.					
		TOTAL FUNDING	DEF	5,000	A		A

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1 J. INDIVIDUAL RIGHTS
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3



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	K.	GOVERNMENT-WIDE SUPPORT					
2	AGS111	- ARCHIVES - RECORDS MANAGEMENT					
3							
4	1.	KEKAULUOHI HALON SYSTEM REPLACEMENT,					
5		OAHU					
6							
7		DESIGN, CONSTRUCTION, AND EQUIPMENT					
8		TO REPLACE HALON GAS FIRE SUPPRESSION					
9		SYSTEM WITH NON-OZONE DEPLETING GAS					
10		(FM-200 OR EQUIVALENT).					
11		TOTAL FUNDING	AGS	3,400	C		C
12							
13	2.	KEKAULUOHI BACKUP GENERATOR, OAHU					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		TO INSTALL A BACKUP GENERATOR FOR					
17		ARCHIVAL STORAGE AREA CHILLER SYSTEM.					
18		TOTAL FUNDING	AGS	700	C		C
19							
20	AGS221	- PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
21							
22	3.	LUMP SUM MAINTENANCE OF EXISTING					
23		FACILITIES, PUBLIC WORKS DIVISION,					
24		STATEWIDE					
25							
26		PLANS, LAND ACQUISITION, DESIGN,					
27		CONSTRUCTION, AND EQUIPMENT FOR					
28		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
29		FACILITIES AND SITES, STATEWIDE.					
30		TOTAL FUNDING	AGS	15,000	A	15,000	A
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	4.	STATE CAPITOL BUILDING,					
2		REHABILITATION OF CHAMBERS LEVEL					
3		WATERPROOFING SYSTEM, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR FULL STRUCTURAL AND					
7		ARCHITECTURAL REHABILITATION OF THE					
8		WATERPROOFING SYSTEM/REFLECTING POOLS					
9		ABOVE THE CHAMBERS, BASEMENT OFFICES,					
10		PARKING AREA, AND OTHER RELATED					
11		IMPROVEMENTS.					
12		TOTAL FUNDING	AGS	33,500	C		C
13							
14	5.	WASHINGTON PLACE, HEALTH AND SAFETY					
15		AND QUEEN'S GALLERY RENOVATION, OAHU					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		TO ADDRESS IMMEDIATE HEALTH AND SAFETY					
19		NEEDS AT WASHINGTON PLACE. PROJECT					
20		INCLUDES HAZARDOUS MATERIAL ABATEMENT,					
21		BUILDING CODE REQUIREMENTS, AND ADAAG					
22		REQUIREMENTS. ASSOCIATED AND INTEGRAL TO					
23		THIS WORK IS RENOVATION FOR BUILDING					
24		PRESERVATION WITH THE RETENTION OF					
25		EXISTING HISTORIC MATERIAL. PROVIDED					
26		THAT PARTIAL MATCHING FUNDS BE PROVIDED					
27		BY PRIVATE CONTRIBUTIONS.					
28		TOTAL FUNDING	AGS	4,700	C		C
29							



1 **PART IV. CAPITAL IMPROVEMENT PROGRAM PROVISIONS**

2 SECTION 5. Section 26 of Part IV, Act 88, Session Laws of
3 Hawaii 2021, as amended by section 5 of Act 248, Session Laws of
4 Hawaii 2022, is amended by amending Item C-81.05 to read as
5 follows:

6 "81.05. ~~[BRIDGE REHABILITATION / REPLACEMENT]~~
7 HIGHWAY STRUCTURAL FACILITIES
8 PROGRAM, ~~[VARIOUS LOCATIONS,]~~
9 STATEWIDE

10 LAND ACQUISITION, DESIGN, AND
11 CONSTRUCTION FOR THE ~~[REHABILITATION OR~~
12 ~~REPLACEMENT OF EXISTING STATE HIGHWAYS~~
13 ~~BRIDGES.]~~ REPLACEMENT, UPGRADE,
14 REHABILITATION, AND/OR MAJOR REPAIR OF
15 HIGHWAY STRUCTURES, INCLUDING BRIDGES,
16 TUNNELS, METAL CULVERTS, AND DESTINATION
17 SIGN STRUCTURES. THIS PROJECT IS DEEMED
18 NECESSARY TO QUALIFY FOR FEDERAL AID
19 FINANCING AND/OR REIMBURSEMENT.

20	TOTAL FUNDING	TRN	B	500 B
21		TRN	E	30,600 E
22		TRN	N	124,400N"
23				
24				

25 SECTION 6. Any law to the contrary notwithstanding, the
26 appropriations under Act 88, Session Laws of Hawaii 2021,
27 section 26, as amended by Act 248, Session Laws of Hawaii 2022,
28 section 5, in the amount indicated or balance thereof,
29 unallotted, allotted, encumbered, and unrequired, is hereby
30 lapsed:

31	Item No.	Amount (MOF)
32	K-10.01	\$12,000,000 B



1 SECTION 7. Provided that the general fund and general
2 obligation bond fund appropriations for Maui Health System, a
3 KFH LLC (HTH214), for fiscal year 2023-2024 and fiscal year
4 2024-2025 shall be disbursed by the Hawaii health systems
5 corporation to the Maui Health System, a Kaiser Foundation
6 Hospitals LLC, for its capital subsidies in the respective
7 fiscal years; and provided further that the Maui health system
8 has satisfied all of the standards and conditions in section
9 323F-58, Hawaii Revised Statutes.

10 **PART V. ISSUANCE OF BONDS**

11 SECTION 8. AIRPORT REVENUE BONDS. The department of
12 transportation may issue airport revenue bonds for airport
13 capital improvement program projects authorized in part II and
14 listed in part III of this Act and designated to be financed by
15 revenue bond funds or by general obligation bond funds with debt
16 service cost to be paid from special funds, in a principal
17 amount as shall be required to yield the amounts appropriated
18 for those capital improvements program projects, and, if so
19 determined by the department and approved by the governor, any
20 additional principal amount as may be necessary by the
21 department to pay interest on the airport revenue bonds during



1 the estimated period of construction of the capital improvements
2 program project for which the airport revenue bonds are issued,
3 to establish, maintain, or increase reserves for the airport
4 revenue bonds and to pay the expenses of issuance of the bonds.
5 The airport revenue bonds shall be issued pursuant to part III
6 of chapter 39, Hawaii Revised Statutes, as may be amended from
7 time to time. The principal of and interest on airport revenue
8 bonds, to the extent not paid from the proceeds of the bonds,
9 shall be payable solely from and secured solely by the revenues
10 from airports and related facilities under the ownership of the
11 State or operated and managed by the department and the aviation
12 fuel taxes levied and paid pursuant to sections 243-4(a)(2) and
13 248-8, Hawaii Revised Statutes, or parts of either thereof as
14 the department may determine, including rents, landing fees, and
15 other fees or charges presently or hereafter derived from or
16 arising through the ownership, operation, and management of
17 airports and related facilities and the furnishing and supplying
18 of the services thereof, and passenger facility charges pursuant
19 to section 261-5.5, Hawaii Revised Statutes, as amended, and as
20 determined by the department. The expenses of the issuance of
21 the airport revenue bonds, to the extent not paid from the



1 proceeds of the bonds, shall be paid from the airport revenue
2 fund and passenger facility charge special fund as determined by
3 the department.

4 The governor, in the governor's discretion, may use the
5 airport revenue fund and passenger facility charge special fund
6 to finance those projects authorized in part II and listed in
7 part III of this Act where the method of financing is designated
8 to be by airport revenue bond funds.

9 SECTION 9. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
10 BONDS. The department of transportation may issue rental motor
11 vehicle customer facility revenue bonds for airport capital
12 improvement program projects relating to consolidated rental car
13 facilities authorized in part II and listed in part III of this
14 Act and designated to be financed by revenue bond funds with
15 debt service cost to be paid from the rental motor vehicle
16 customer facility charge special funds, as authorized by
17 section 261-5.6, Hawaii Revised Statutes, in a principal amount
18 as shall be required to yield the amounts appropriated for those
19 capital improvements program projects, and, if so determined by
20 the department and approved by the governor, any additional
21 principal amount as may be necessary by the department to pay



1 interest on the rental motor vehicle customer facility revenue
2 bonds during the estimated period of construction of the capital
3 improvements program project for which the rental motor vehicle
4 customer facility revenue bonds are issued, to establish,
5 maintain, or increase reserves for the rental motor vehicle
6 customer facility revenue bonds and to pay the expenses of
7 issuance of the bonds. The rental motor vehicle customer
8 facility revenue bonds shall be issued pursuant part III of
9 chapter 39, Hawaii Revised Statutes, as may be amended from time
10 to time. The principal of and interest on rental motor vehicle
11 customer facility revenue bonds, to the extent not paid from the
12 proceeds of the bonds, shall be payable solely from and secured
13 solely by the revenues from the rental motor vehicle surcharge
14 tax and the rental motor vehicle customer facility charge
15 special fund pursuant to section 261-5.6, Hawaii Revised
16 Statutes, as amended, and as determined by the department. The
17 expenses of the issuance of the rental motor vehicle customer
18 facility revenue bonds, to the extent not paid from the proceeds
19 of the bonds, shall be paid from the rental motor vehicle
20 customer facility charge special fund as determined by the
21 department; provided that the rental motor vehicle customer



1 facility charge in section 261-7(h), Hawaii Revised Statutes,
2 shall not be amended to supplement any additional or unforeseen
3 costs related to the issuance or debt service of the rental
4 motor vehicle customer facility revenue bonds that are
5 authorized, appropriated, and issued under this section.

6 The governor, in the governor's discretion, may use the
7 rental motor vehicle customer facility charge special fund to
8 finance those projects authorized in part II and listed in
9 part III of this Act where the method of financing is designated
10 to be by rental motor vehicle customer facility revenue bond
11 funds.

12 SECTION 10. HARBOR REVENUE BONDS. The department of
13 transportation may issue harbor revenue bonds for harbor capital
14 improvement program projects authorized in part II and listed in
15 part III of this Act and designated to be financed by revenue
16 bond funds or by general obligation bond funds with debt service
17 cost to be paid from special funds, in a principal amount as
18 shall be required to yield the amounts appropriated for those
19 capital improvement program projects, and, if so determined by
20 the department and approved by the governor, additional amounts
21 as may be deemed necessary by the department to pay interest on



1 the revenue bonds during the estimated construction period of
2 the capital improvement project for which the harbor revenue
3 bonds are issued to establish, maintain, or increase reserves
4 for the harbor revenue bonds or harbor revenue bonds heretofore
5 authorized (whether authorized and issued or authorized and
6 still unissued), and to pay the expenses of issuance of the
7 bonds. The aforementioned harbor revenue bonds shall be issued
8 pursuant to part III of chapter 39, Hawaii Revised Statutes, as
9 may be amended from time to time. The principal of and interest
10 on harbor revenue bonds, to the extent not paid from the
11 proceeds of the bonds, shall be payable solely from and secured
12 solely by the revenues derived from harbors and related
13 facilities under the ownership of the State or operated and
14 managed by the department, including rents, mooring, wharfage,
15 dockage, pilotage fees, and other fees or charges presently or
16 hereafter derived from or arising through the ownership,
17 operation, and management of harbor and related facilities and
18 the furnishing and supplying of the services thereof. The
19 expenses of the issuance of the harbor revenue bonds, to the
20 extent not paid from the proceeds of the bonds, shall be paid
21 from the harbor special fund.



1 The governor, in the governor's discretion, may use the
2 harbor revenue fund to finance those projects authorized in part
3 II and listed in part III of this Act where the method of
4 financing is designated to be by harbor revenue bond funds.

5 SECTION 11. HIGHWAY REVENUE BONDS. The department of
6 transportation may issue highway revenue bonds for highway
7 capital improvement program projects authorized in part II and
8 listed in part III of this Act and designated to be financed by
9 revenue bond funds or by general obligation bond funds with the
10 debt service cost to be paid from special funds, in a principal
11 amount as shall be required to yield the amounts appropriated
12 for those capital improvement projects, and, if so determined by
13 the department and approved by the governor, any additional
14 principal amount as may be deemed necessary by the department to
15 pay interest on the highway revenue bonds during the estimated
16 period of construction of the capital improvement project for
17 which the highway revenue bonds are issued, to establish,
18 maintain, or increase reserves for the highway revenue bonds or
19 highway revenue bonds heretofore authorized (whether authorized
20 and issued or authorized and still unissued), and to pay all or
21 any part of the expenses related to the issuance of the highway



1 revenue bonds. The aforementioned highway revenue bonds shall
2 be issued pursuant to part III of chapter 39, Hawaii Revised
3 Statutes, as may be amended from time to time. The principal of
4 and interest on the highway revenue bonds, to the extent not
5 paid from the proceeds of the highway revenue bonds, shall be
6 payable from and secured by the revenues derived from highways
7 and related facilities under the ownership of the State or
8 operated and managed by the department, from the highway fuel
9 taxes, vehicle weight taxes, and vehicle registration fees,
10 levied and paid pursuant to sections 243-4, 248-8, 249-31, and
11 249-33, Hawaii Revised Statutes, and federal moneys received by
12 the State or any department thereof that are available to pay
13 principal of and/or interest on indebtedness of the State, or
14 part of any thereof as the department may determine, and other
15 user taxes, fees, or charges currently or hereafter derived from
16 or arising through the ownership, operation, and management of
17 highways and related facilities and the furnishing and supplying
18 of the services thereof. The expenses related to the issuance
19 of the highway revenue bonds, to the extent not paid from the
20 proceeds of the bonds, shall be paid from the state highway
21 fund.



1 The governor, in the governor's discretion, may use the
2 state highway fund to finance those projects authorized in part
3 II and listed in part III of this Act where the method of
4 financing is designated to be by highway revenue bond funds.

5 **PART VI. SPECIAL PROVISIONS**

6 SECTION 12. GOVERNOR'S DISCRETIONARY POWERS. Any law or
7 provision to the contrary notwithstanding, the governor may
8 replace general obligation bond funds appropriated for capital
9 improvement projects with general obligation reimbursable bond
10 funds, when the expenditure of general obligation reimbursable
11 bond funds is deemed appropriate for the project.

12 SECTION 13. All general obligation bond funds used for a
13 public undertaking, improvement, or system designated by the
14 letter (D) shall have the bond principal and interest reimbursed
15 from the special fund in which the net revenue, or net user tax
16 receipts, or combination of both, of the public undertaking,
17 improvement, or system, are deposited or credited. Bonds issued
18 for irrigation and housing projects shall be reimbursed as
19 provided by section 174-21 and chapter 201H, Hawaii Revised
20 Statutes, respectively.



1 The governor may use, at the governor's discretion, the
2 state highway fund, the harbor special fund, the boating special
3 fund, the airport revenue fund, the special land and development
4 fund, or other appropriate special funds to finance the
5 respective public undertaking, improvement, or system described
6 above and authorized in this Act, where the method of financing
7 is designated to be general obligation bond fund with debt
8 service cost to be paid from the funds.

9 SECTION 14. If the authorized appropriations specified for
10 a capital improvement project listed in this Act are
11 insufficient and where the source of funding is designated as
12 special funds, general obligation bond fund with debt service
13 cost to be paid from special funds, revenue bond funds, or
14 revolving funds, the governor may make supplemental allotments
15 from the special fund or revolving fund responsible for cash or
16 debt service payments for the projects, or transfer unrequired
17 balances from other unexpired projects in this Act or prior
18 appropriation acts that authorized the use of special funds,
19 general obligation bond fund with debt service costs to be paid
20 from special funds, revenue bond funds, or revolving funds;
21 provided that the supplemental allotments shall not be used to



1 increase the scope of the project; and provided further that the
2 supplemental allotments shall not impair the ability of the fund
3 to meet the purposes for which it was established.

4 SECTION 15. If the authorized appropriations specified for
5 a capital improvement project listed in this Act are
6 insufficient and where the source of funding is designated as
7 airport passenger facility charge funds, the governor may make
8 supplemental allotments from the airport revenue fund or airport
9 revenue bond funds, or transfer unrequired balances from other
10 unlapsed projects in this Act or prior appropriation acts that
11 authorized the use of airport passenger facility charge funds;
12 provided further that the supplemental allotments shall not be
13 used to increase the scope of the project; provided further that
14 the supplemental allotments shall not impair the ability of the
15 fund to meet the purposes for which it was established; and
16 provided further that the governor, at the governor's
17 discretion, may increase the passenger facility charge fund
18 authorization ceiling for the program to accommodate the
19 expenditure of the funds.

20 SECTION 16. The governor may supplement funds for any cost
21 element for a capital improvement project authorized under this



1 Act by transferring sums as may be needed from the funds
2 appropriated for other cost elements of the same project by this
3 Act or any other prior or future act that has not lapsed;
4 provided that the total expenditure of funds for all cost
5 elements shall not exceed the total appropriations for that
6 project.

7 SECTION 17. Any provision of this Act to the contrary
8 notwithstanding, the appropriations made for capital improvement
9 projects authorized under this Act shall not lapse at the end of
10 the fiscal biennium for which the appropriation is made;
11 provided that all appropriations made to be expended in fiscal
12 biennium 2023-2025 that are unencumbered as of June 30, 2026,
13 shall lapse as of that date; provided further that this lapsing
14 date shall not apply to non-general fund appropriations for
15 projects described in part III of this Act where the
16 appropriations have been deemed necessary to qualify for federal
17 aid financing and reimbursement; provided further that
18 appropriations that are unencumbered as of June 30, 2030, shall
19 lapse as of that date.

20 SECTION 18. Where it has been determined that changed
21 conditions, such as a reduction in the particular population



1 being served, permit the reduction in the scope of a capital
2 improvement project described in this Act, the governor may
3 authorize a reduction of project scope.

4 SECTION 19. In releasing funds for capital improvement
5 projects, the governor shall consider legislative intent and the
6 objectives of the user agency and its programs; the scope and
7 level of the user agency's intended service; and the means,
8 efficiency, and economics by which the project will meet the
9 objectives of the user agency and the State; provided further
10 that agencies responsible for construction shall take into
11 consideration legislative intent, the objectives of the user
12 agency and its programs, and the scope and level of the user
13 agency's intended service and construct the improvement to meet
14 the objectives of the user agency in the most efficient and
15 economical manner possible.

16 SECTION 20. With the approval of the governor, designated
17 expending agencies for capital improvement projects authorized
18 in this Act may delegate to other state or county agencies the
19 implementation of projects when it is determined advantageous to
20 do so by both the original expending agency and the agency to
21 which expending authority is to be delegated.



1 SECTION 21. Where county capital improvement projects are
2 partially or totally funded by state grants as authorized in
3 this Act or any other act of the legislature, this fact should
4 be appropriately acknowledged during construction and upon
5 completion of these projects.

6 SECTION 22. The governor may authorize the expenditure of
7 funds for capital improvement projects not previously authorized
8 in this Act to cope with the effects of natural disasters or
9 unforeseen emergencies, when the effects of the natural
10 disasters or unforeseen emergencies create an urgent need to
11 pursue a course of action that is in the best interest of the
12 State; provided further that no funds shall be expended without
13 a formal declaration of a natural disaster or emergency by the
14 governor; and provided further that the governor shall use the
15 powers conferred under section 127A-13, Hawaii Revised Statutes,
16 or any other applicable law to accomplish the purposes of this
17 section.

18 SECTION 23. No appropriation authorized in this Act for
19 expenditure by a political subdivision of this State shall be
20 considered to be a mandate to undertake new programs or to
21 increase the level of services under existing programs of that



1 political subdivision. If any appropriation authorized in this
2 Act constitutes a mandate within the provisions of section 5 of
3 article VIII of the Hawaii State Constitution, the authorization
4 shall be void and, in the case of capital improvement
5 appropriations designated to be financed from the general
6 obligation bond fund, the total general obligation bonds
7 authorized for those projects shall be correspondingly
8 decreased.

9 SECTION 24. Whenever the expending agency to which an
10 appropriation is made is changed due to legislation enacted
11 during any session of the legislature that affects the
12 appropriations made by this Act, the governor shall transfer the
13 necessary funds and positions to the proper expending agency as
14 provided by law.

15 SECTION 25. If the State should assume the direct
16 operation of any non-governmental agency receiving state funds
17 under the provisions of this Act, those funds shall constitute a
18 credit to the State against the costs of acquiring all or any
19 portion of the property, real, personal, or mixed, of the
20 non-governmental agency. This credit shall be applicable
21 regardless of when the acquisition takes place.



1 SECTION 26. If unanticipated federal funding cutbacks
2 diminish or curtail essential, federally funded state programs,
3 the governor may utilize savings as determined to be available
4 from other state programs for the purpose of maintaining those
5 programs until the next legislative session.

6 SECTION 27. The governor may approve the expenditure of
7 all federal funds that are in excess of levels authorized by the
8 legislature; provided further that the governor may allow for an
9 increase in the appropriate federal fund authorization ceiling
10 for the program to accommodate the expenditure of those funds.

11 SECTION 28. Any provision of this Act to the contrary
12 notwithstanding, the governor may approve the extension of the
13 lapse dates for federal fund or other federal fund
14 appropriations and appropriations of other means of financing,
15 except general funds, deemed necessary to qualify for federal
16 aid financing and/or reimbursement, provided in this Act or
17 authorized by the governor pursuant to section 27 of this Act as
18 necessary to meet the intent of the federal grant awards.

19 SECTION 29. Where an agency is authorized to secure funds
20 or other property from private organizations or individuals to
21 be expended or utilized in connection with any authorized



1 program, the agency, with the governor's approval, may enter
2 into the undertaking, provided that the undertaking complies
3 with applicable state constitutional and statutory requirements.

4 SECTION 30. Except as otherwise provided by general law,
5 negotiations for the purchase of land by state agencies shall be
6 subject to the approval of the governor and the department of
7 land and natural resources, or other appropriate agency;
8 provided that private lands may be acquired for the purpose of
9 exchange for federal lands when the department of land and
10 natural resources and the governor determine that the
11 acquisition and exchange are necessary for the completion of any
12 project specifically authorized by this Act.

13 SECTION 31. Except as otherwise provided, or except as
14 prohibited by specific grant conditions, all federal or
15 non-general fund reimbursements received by state programs shall
16 be returned to the general fund or fund of originating expenses.

17 **PART VII. MISCELLANEOUS AND EFFECTIVE DATE**

18 SECTION 32. If any portion of this Act or its application
19 to any person, entity, or circumstance is held to be invalid for
20 any reason, then the legislature declares that the remainder of
21 the Act and each and every other provision thereof shall not be



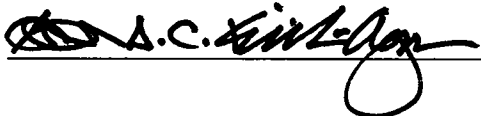
1 affected thereby. If any portion of a specific appropriation is
2 held to be invalid for any reason, the remaining portion shall
3 be expended to fulfill the objective of the appropriation to the
4 extent possible.

5 SECTION 33. If manifest clerical, typographical or other
6 mechanical errors are found in this Act, the governor may
7 correct those errors.

8 SECTION 34. Statutory material to be repealed is bracketed
9 and stricken. New statutory material is underscored.

10 SECTION 35. This Act shall take effect on July 1, 2023.

11

INTRODUCED BY: 



S.B. NO. 1537

Report Title:

State Budget; Capital Improvement Projects; Executive Branch

Description:

Appropriates funds for capital improvement projects for fiscal biennium 2023-2025.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

