H.B. NO. <sup>2619</sup> H.D. 1 S.D. 1

## A BILL FOR AN ACT

RELATING TO AGRICULTURAL BIOSECURITY.

### **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 SECTION 1. There is appropriated out of the general

- 2 revenues of the State of Hawaii the sum of \$ or so
- 3 much thereof as may be necessary for fiscal year 2024-2025 to

4 support the following programs and positions:

Prog ID/Org	Position Title/Program Description	Position #	MOF	FTE (P)	FTE (T)	FY 25 \$
AGR 122 EB	Risk Assessment		А			1,000,000
AGR 122 EB	Pest Management Systems Approach		A			1,200,000
AGR 122 EB	Brown Tree Snake Rapid Response		A			1,100,000
AGR 122 EC	Pest Diagnostics		A			500,000
AGR 122 EC	Coconut Rhinoceros Beetle Response		A			1,500,000
AGR 122 EA	Green Waste		Α			1,000,000
AGR 122 EA	Compost Reimbursement		A			500,000
AGR 122 EB	Little Fire Ants Response		А			1,500,000
AGR 122 EB	Coqui Frog Response		А			100,000
AGR 122 EB	Invasive Species Outreach		А			100,000
AGR 122 EA	Tech Upgrades		А			2,000,000
AGR 122 EB	Import Replacement Fund		А			500,000
AGR 122 EA	Biosecurity Facility Planning		А			1,500,000
AGR 122 EB	Plant Quarantine Inspector	2847	А	1.00		73,836
AGR 122 EB	Plant Quarantine Inspector	2850	A	1.00		52,956
AGR 122 EB	Plant Quarantine Inspector	8683	A	1.00		63,096
AGR 122 EB	Plant Quarantine Inspector	8684	A	1.00		79,872
AGR 122 EB	Plant Quarantine Inspector	11377	A	1.00		83,064
AGR 122 EB	Plant Quarantine Inspector	18696	A	1.00		63,096
AGR 122 EB	Plant Quarantine Inspector	18697	А	1.00		65,664



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AGR 122 EB	Plant Quarantine Inspector	19406	А	1.00	48,948
AGR 122 EB	Plant Quarantine Inspector	19418	Α	1.00	53,940
AGR 122 EB	Plant Quarantine Inspector	36655	A	1.00	53,940
AGR 122 EB	Plant Quarantine Inspector	38797	А	1.00	69,732
AGR 122 EB	Plant Quarantine Inspector	42006	A	1.00	60,660
AGR 122 EB	Plant Quarantine Inspector	47977	A	1.00	68,280
AGR 122 EB	Plant Quarantine Inspector	118138	А	1.00	83,064
AGR 122 EB	Plant Quarantine Inspector	118139	A	1.00	68,280
AGR 122 EB	Plant Quarantine Inspector	118141	А	1.00	60,660
AGR 122 EB	Plant Quarantine Inspector	118142	А	1.00	49,860
AGR 122 EB	Plant Quarantine Inspector	118143	А	1.00	63,096
AGR 122 EB	Plant Quarantine Inspector	118144	A	1.00	59,616
AGR 122 EB	Plant Quarantine Inspector	118146	А	1.00	68,280
AGR 122 EB	Plant Quarantine Inspector	118148	A	1.00	60,660
AGR 122 EB	Plant Quarantine Inspector	118149	A	1.00	69,732
AGR 122 EB	Plant Quarantine Inspector	118150	A	1.00	48,132
AGR 122 EB	Plant Quarantine Inspector	118152	A	1.00	63,096
AGR 122 EB	Plant Quarantine Inspector	118153	А	1.00	79,872
AGR 122 EB	Plant Quarantine Inspector	118154	A	1.00	63,096
AGR 122 EB	Plant Quarantine Inspector	118160	A	1.00	63,096
AGR 122 EB	Plant Quarantine Inspector	118162	А	1.00	49,860
AGR 122 EB	Plant Quarantine Inspector	118165	А	1.00	83,064
AGR 122 EB	Plant Quarantine Inspector	118171	A	1.00	76,788
AGR 122 EB	Plant Quarantine Inspector	118172	А	1.00	65,664
AGR 122 EB	Pest Control Technician	118169	А	1.00	54,984
AGR 122 EB	Pest Control Technician	118173	A	1.00	36,504
AGR 122 EB	Pest Control Technician	118178	А	1.00	36,504
AGR 122 EB	Pest Control Technician	118180	A	1.00	57,192
AGR 122 EB	Pest Control Technician	118182	A	1.00	47,004
AGR 122 EB	Pest Control Technician	118184	A	1.00	47,004
AGR 122 EB	Pest Control Aid	118176	A	1.00	34,353
AGR 122 EB	Pest Control Aid	118177	A	1.00	43,452
AGR 122 EB	Pest Control Aid	118181	A	1.00	34,353
AGR 122 EB	Pest Control Aid	118183	A	1.00	43,452
AGR 122 EB	Entomologist	90001A	A	1.00	58,296
AGR 122 EB	Plant Pathologist	124204	A	1.00	65,664

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		AGR122 SL	JBTOTAL	78.00	0.00	17,619,338
AGR 122 ED	Environmental Health Specialist	95035A	A	1.00	⊢	86,376
AGR 122 ED	Planner	95034A	A	1.00		76,788
AGR 122 EC	Noxious Weed Specialist	95033A	A	1.00		86,376
AGR 122 EC	Plant Pathologist	95032A	A	1.00		86,376
AGR 122 EC	Entomologist	95031A	Α	1.00		101,064
AGR 122 EC	Entomologist	95030A	A	1.00		101,064
AGR 122 EC	Entomologist (Invasive Ant Specialist)	95029A	A	1.00		101,064
AGR 122 EC	Entomologist (Plant Pest Diagnostics)	95028A	A	1.00		101,064
AGR 122 EC	Entomologist	95027A	A	1.00		86,376
AGR 122 EC	Accountant	95026A	A	1.00		59,508
AGR 122 EB	Office Assistant	95025A	А	1.00		37,116
AGR 122 EB	Account Clerk	95024A	А	1.00		51,864
AGR 122 EB	Plant Quarantine Inspector	95023A	A	1.00		76,788
AGR 122 EB	Plant Quarantine Inspector	95022A	A	1.00		71,010
AGR 122 EB	Plant Quarantine Inspector	95021A	A	1.00		71,010
AGR 122 EB	Plant Quarantine Inspector	95020A	A	1.00		71,01
AGR 122 EB	Plant Quarantine Inspector	95019A	A	1.00		71,01
AGR 122 EB	Plant Quarantine Inspector	95018A	A	1.00		71,010
AGR 122 EB	Plant Quarantine Inspector	95017A	A	1.00		71,010
AGR 122 EB	Plant Quarantine Inspector	95016A	A	1.00		69,09
AGR 122 EB	Plant Quarantine Inspector	95012A	A	1.00		69,09
AGR 122 EB	Plant Quarantine Inspector	95011A	A	1.00		69,09
AGR 122 EB	Plant Quarantine Inspector	95010A	A	1.00		69,09
AGR 122 EB	Plant Quarantine Inspector	95009A	A	1.00		69,09
AGR 122 EB	Plant Quarantine Inspector	95008A	A	1.00	·	69,09
AGR 122 EB	Plant Quarantine Inspector	95007A	A	1.00		69,09
AGR 122 EB	Plant Quarantine Inspector	95006A	A	1.00		69,09
AGR 122 EB	Plant Quarantine Inspector	95005A	A	1.00		69,09
AGR 122 EB	Plant Quarantine Inspector	95004A	A	1.00		69,09
AGR 122 EB	Plant Quarantine Inspector	95003A	A	1.00		69,09
AGR 122 EB	Plant Quarantine Inspector	95002A	A	1.00		69,090
AGR 122 EB	Plant Quarantine Inspector	95001A	A	1.00		69,09
AGR 122 EB	Account Clerk	118170	A	1.00		45,210
AGR 122 EB	Info Tech Specialist	123142	·A	1.00		63,09



AGR 846 EE

Environmental Health Specialist

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95036A	A	1.00	63,096
95037A	A	1.00	63,096

AGR 846 EE	Environmental Health Specialist	95037A	А	1.00		63,096
AGR 846 EE	Environmental Health Specialist	95038A	A	1.00		63,096
AGR 846 EE	Environmental Health Specialist	95039A	A	1.00		63,096
AGR 846 EE	Environmental Health Specialist	95040A	A	1.00		63,096
AGR 846 EE	Environmental Health Specialist	95041A	A	1.00		63,096
AGR 846 EE	Environmental Health Specialist	95042A	A	1.00		63,096
AGR 846 EE	Environmental Health Specialist	95043A	A	1.00		63,096
AGR 846 EE	Environmental Health Specialist	95044A	Ā	1.00		76,788
AGR 846 EE	Environmental Health Specialist	95045A	A	1.00		86,376
AGR 846 EE	Accountant	95046A	А	1.00		68,280
AGR 846 EE	Planner	95047A	A	1.00		68,280
AGR 846 EE	Pesticides Program Manager	8033	А	1.00		145,092
AGR 846 EE	Secretary	24280	A	1.00		56,700
AGR 846 EE	Environmental Health Specialist	123189	A	1.00		68,556
AGR 846 EE	Environmental Health Specialist	44101	A	1.00		52,530
AGR 846 EE	Environmental Health Specialist	122466	A	1.00		63,384
AGR 846 EE	Environmental Health Specialist	122467	A	1.00		56,700
AGR 846 EE	Environmental Health Specialist	44103	A	1.00		63,384
AGR 846 EE	Environmental Health Specialist	37730	A	1.00		83,388
AGR 846 EE	Environmental Health Specialist	41858	A	1.00		68,556
AGR 846 EE	Environmental Health Specialist	35759	A	1.00		83,388
AGR 846 EE	Environmental Health Specialist	39432	A	1.00		58,560
AGR 846 EE	Environmental Health Specialist	44153	A	1.00		71,280
AGR 846 EE	Environmental Health Specialist	121565	A	1.00		65,664
AGR 846 EE	Environmental Health Specialist	27294	A	1.00		80,184
AGR 846 EE	Environmental Health Specialist	36261	A	1.00		63,096
AGR 846 EE	Environmental Health Specialist	121597	A	1.00		60,922
AGR 846 EE	Environmental Health Specialist	121887	A	1.00		60,922
AGR 846 EE	Environmental Health Specialist	33951	A	1.00		63,384
AGR 846 EE	Environmental Health Specialist	123035	A		1.00	52,068
AGR 846 EE	Environmental Health Specialist	123036	А		1.00	56,280
		AGR846 SL	JBTOTAL	30.00	2.00	2,178,530
		GRAND	TOTAL	108.00	2.00	19,797,868



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1 The sum appropriated shall be expended by the department of 2 agriculture for the purposes of this Act. In accordance with section 9 of article VII of 3 SECTION 2. 4 the Hawaii State Constitution and sections 37-91 and 37-93, Hawaii Revised Statutes, the legislature has determined that the 5 appropriations contained in H.B. No. , will cause the state 6 7 general fund expenditure ceiling for fiscal year 2024-2025 to be 8 exceeded by \$ per cent. In addition, the or 9 appropriation contained in this Act will cause the general fund 10 expenditure ceiling for fiscal year 2024-2025 to be further 11 exceeded by \$ per cent. The combined total or 12 amount of general fund appropriations contained in only these two Acts will cause the state general fund expenditure ceiling 13 14 for fiscal year 2024-2025 to be exceeded by 15 per cent. The reasons for exceeding the \$ or 16 general fund expenditure ceiling are that: 17 The appropriation made in this Act is necessary to (1)18 serve the public interest; and 19 (2) The appropriation made in this Act meets the needs addressed by this Act. 20 SECTION 3. This Act shall take effect on July 1, 3000. 21



5



### Report Title:

HDOA; Biosecurity; Pest Control; Invasive Species; Appropriation; General Fund Expenditure Ceiling Exceeded

### Description:

Appropriates funds to the Department of Agriculture for programs and positions in agricultural biosecurity. Declares that the appropriation exceeds the general fund expenditure ceiling for 2024-2025. Effective 7/1/3000. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

