
A BILL FOR AN ACT

MAKING APPROPRIATIONS TO PROVIDE FOR THE EXPENSES OF THE
LEGISLATURE, THE AUDITOR, THE LEGISLATIVE REFERENCE BUREAU,
THE OMBUDSMAN, AND THE ETHICS COMMISSION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. In accordance with section 9 of article VII of
2 the Constitution of the State of Hawaii and sections 37-91 and
3 37-93, Hawaii Revised Statutes, the legislature has determined
4 that the general fund expenditure ceiling for fiscal year
5 2023-2024 has already been exceeded by \$1,005,342,735, or 9.4
6 per cent. The appropriations contained in sections 2, 3, and 13
7 of this Act will cause the state general fund expenditure
8 ceiling for fiscal year 2023-2024 to be further exceeded by
9 \$28,572,120, or 1.0 per cent. This declaration takes into
10 account the additional general fund appropriations authorized
11 for fiscal year 2023-2024 in this Act only. The reasons for
12 exceeding the general fund expenditure ceiling are that:

- 13 (1) The appropriations made in this Act are necessary to
14 serve the public interest; and
15 (2) The appropriations made in this Act meet the needs
16 addressed by this Act.



1 SECTION 2. There is appropriated out of the general
2 revenues of the State of Hawaii the sum of \$11,686,000 or so
3 much thereof as may be necessary to the senate for the following
4 expenses:

5 (1) The sum of \$10,423,500 for defraying any and all
6 session and nonsession expenses of the senate up to
7 and including June 30, 2025, including the 2024
8 regular session, thirty-second legislature of the
9 State of Hawaii, and pre-session expenses and the
10 expenses of any committee or committees established
11 during the interim between the 2024 and 2025 regular
12 sessions;

13 (2) The sum of \$1,150,000 for defraying the expenses of
14 the legislative information system for cost items such
15 as hardware, software, consultants, installation,
16 materials, supplies, and other related costs
17 associated with the legislative information system
18 that have been or will be incurred; and

19 (3) The sum of \$112,500 for defraying the cost of the
20 legislative broadcasting program to pay for the
21 production and distribution of broadcasts of



1 legislative proceedings, including but not limited to
2 television broadcast, live streaming, and internet
3 platforms for public access.

4 The sum appropriated in this section shall be expended by
5 the senate.

6 SECTION 3. There is appropriated out of the general
7 revenues of the State of Hawaii the sum of \$16,077,122 or so
8 much thereof as may be necessary to the house of representatives
9 for the following expenses:

10 (1) The sum of \$15,026,198 for defraying any and all
11 session and nonsession expenses of the house of
12 representatives up to and including June 30, 2025,
13 including the 2024 regular session, thirty-second
14 legislature of the State of Hawaii, and pre-session
15 expenses and the expenses of any committee or
16 committees established during the interim between the
17 2024 and 2025 regular sessions;

18 (2) The sum of \$938,424 for defraying the expenses of the
19 legislative information system for cost items such as
20 hardware, software, consultants, installation,
21 materials, supplies, and other related costs



1 associated with the legislative information system
2 that have been or will be incurred; and
3 (3) The sum of \$112,500 for defraying the cost of the
4 legislative broadcasting program to pay for the
5 production and distribution of broadcasts of
6 legislative proceedings, including but not limited to
7 television broadcast, live streaming, and internet
8 platforms for public access.

9 The sum appropriated in this section shall be expended by
10 the house of representatives.

11 SECTION 4. Payment of expenses of the senate during the
12 interim between the 2024 and 2025 regular sessions shall be made
13 only with the approval of the president of the senate, and
14 payment of expenses of the house of representatives during the
15 interim between the 2024 and 2025 regular sessions shall be made
16 only with the approval of the speaker of the house of
17 representatives.

18 SECTION 5. Before January 17, 2025, the senate and the
19 house of representatives shall each have their accounts audited,
20 and a full report of the respective audits shall be presented to



1 the senate and house of representatives convening on January 17,
2 2025.

3 SECTION 6. Unless otherwise prescribed by law, the
4 expenses of any member of the legislature while traveling abroad
5 on official business of the legislature shall be \$145 a day as
6 authorized by the president of the senate and speaker of the
7 house of representatives.

8 SECTION 7. There is appropriated out of the general
9 revenues of the State of Hawaii the sum of \$3,556,800 or so much
10 thereof as may be necessary to the office of the auditor for the
11 following expenses:

12 (1) The sum of \$3,406,800 for defraying the expenses of
13 the office of the auditor during fiscal year
14 2024-2025; and

15 (2) The sum of \$150,000 during fiscal year 2024-2025 for:

16 (A) Performing special studies;

17 (B) Improving capabilities for planning, programming,
18 and budgeting;

19 (C) Fulfilling other special requests made of the
20 auditor by the legislature or jointly by the



1 president of the senate and the speaker of the
2 house of representatives;

3 (D) Legislative studies and contractual services for
4 those studies; and

5 (E) Such other purposes as may be determined by the
6 joint action of the president of the senate and
7 the speaker of the house of representatives.

8 The sum appropriated in this section shall be expended by
9 the auditor.

10 SECTION 8. There is appropriated out of the general
11 revenues of the State of Hawaii the sum of \$2,800,000 or so much
12 thereof as may be necessary to the office of the auditor during
13 fiscal year 2024-2025 to be deposited into the audit revolving
14 fund established pursuant to section 23-3.6, Hawaii Revised
15 Statutes.

16 SECTION 9. There is appropriated out of the audit
17 revolving fund the sum of \$6,300,000 or so much thereof as may
18 be necessary to the office of the auditor during fiscal year
19 2024-2025 for the office to conduct or complete its audit
20 functions as provided by law.

21 The sum appropriated shall be expended by the auditor.



1 SECTION 10. There is appropriated out of the general
2 revenues of the State of Hawaii the sum of \$4,265,423 or so much
3 thereof as may be necessary to the legislative reference bureau
4 for defraying the expenses of the legislative reference bureau
5 during fiscal year 2024-2025, including equipment relating to
6 computer systems programming and operations.

7 The sum appropriated in this section shall be expended by
8 the legislative reference bureau.

9 SECTION 11. There is appropriated out of the general
10 revenues of the State of Hawaii the sum of \$1,574,544 or so much
11 thereof as may be necessary to the office of the ombudsman for
12 defraying the expenses of the office during fiscal year
13 2024-2025.

14 The sum appropriated in this section shall be expended by
15 the ombudsman.

16 SECTION 12. There is appropriated out of the general
17 revenues of the State of Hawaii the sum of \$1,584,678 or so much
18 thereof as may be necessary to the office of the state ethics
19 commission for defraying the expenses of the office during
20 fiscal year 2024-2025.



1 The sum appropriated in this section shall be expended by
2 the state ethics commission.

3 SECTION 13. There is appropriated out of the general
4 revenues of the State of Hawaii the following sums or so much
5 thereof as may be necessary to be expended for the purpose of
6 accrued vacation payments and vacation transfer payments for any
7 employee leaving the employ of the senate, house of
8 representatives, office of the auditor, legislative reference
9 bureau, office of the ombudsman, and state ethics commission:

<u>Expending Agency</u>	<u>Amount</u>
10 Senate	\$245,000
11 House of Representatives	\$294,524
12 Office of the Auditor	\$68,106
13 Legislative Reference Bureau	\$100,780
14 Office of the Ombudsman	\$84,035
15 State Ethics Commission	\$16,553

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17 provided that the appropriate expending agency shall first make
18 payments from the vacation payout allocation before expending
19 funds from turnover and vacancy amounts; and provided further
20 that any unexpended funds shall lapse to the general fund on
21 June 30, 2025.



1 SECTION 14. As of the close of business on June 30, 2025,
2 the unexpended or unencumbered balance of any appropriation made
3 by this Act shall lapse into the general fund.

4 SECTION 15. Each section of this Act is declared to be
5 severable from the remainder of this Act.

6 SECTION 16. This Act shall take effect upon its approval.

INTRODUCED BY: *Sam*

JAN 23 2024



H.B. NO. 2520

Report Title:

Legislative Agencies; Appropriations; General Fund Expenditure Ceiling Exceeded

Description:

Appropriates funds to provide for the expenses of the Legislature, Auditor, Legislative Reference Bureau, Ombudsman, and Ethics Commission. Declares that certain appropriations will further exceed the state general fund expenditure ceiling for fiscal year 2023-2024.

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