A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR WILDFIRE RECOVERY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- SECTION 1. The legislature finds that the devastating
 wildfires brought on by winds from Hurricane Dora on August 8,
 2023, resulted in one of the worst natural disasters in the
- 4 State's history. The wildfires caused loss of life and
- 5 displacement of thousands on the island of Maui. The disaster
- 6 also destroyed nearly all of Lahaina.
- 7 The people of Hawaii and the world responded
- ${f 8}$ compassionately by coming together to support those on Maui who
- 9 had survived the devastation with donation drives and relief
- 10 efforts. Federal, state, and county agencies worked together
- 11 with nonprofit organizations, including the American Red Cross,
- 12 Hawaii Community Foundation, Maui United Way, and many others,
- 13 on the emergency response and recovery efforts.
- 14 The legislature further finds that to support response and
- 15 recovery efforts and address immediate 2023 wildfire funding
- 16 needs, the governor, through the seventh emergency proclamation
- 17 relating to wildfires, dated September 8, 2023, and executive
- 18 memorandum no. 23-08, redirected \$164.1 million, after

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- adjustments, from selected general fund operating appropriations 1 from Act 164, Session Laws of Hawaii 2023, originally intended 2 3 for specific purposes and capital improvement projects, to the 4 department of budget and finance. The department of budget and 5 finance subsequently transferred \$65 million to the major disaster fund and set aside the remaining \$99.1 million for the 6 State's share of noncongregate housing and debris clean-up costs 7 initially being paid by the Federal Emergency Management Agency. 8 9 These steps, among others, allowed the State to address response **10** and recovery expenses incurred thus far without cutting 11 positions and departmental base budgets. 12 The purpose of this Act is to continue the Hawaii wildfires 13 disaster response and recovery efforts by: Appropriating \$452.2 million relating to the State's 14 (1) 15 response to the Maui wildfires and statewide wildfire 16 mitigation and response; and Reauthorizing \$160.2 million of general funded capital 17 (2) 18 improvement project operating appropriations as
- 20 SECTION 2. There is appropriated out of the risk
 21 management revolving fund established by section 41D-4, Hawaii
 22 Revised Statutes, the sum of \$200,000,000 or so much thereof as

general obligation bond funded appropriations.

- 1 may be necessary for fiscal year 2024-2025 for insurance claim
- 2 payments related to the Hawaii wildfires disaster that began on
- 3 August 8, 2023.
- 4 The sum appropriated shall be expended by the department of
- 5 accounting and general services, state risk management and
- 6 insurance administration (AGS 203), for the purposes of this
- 7 Act, with the approval of the comptroller.
- 8 SECTION 3. There is appropriated out of the general
- 9 revenues of the State of Hawaii the sum of \$186,160,000 or so
- 10 much thereof as may be necessary for fiscal year 2024-2025 as a
- 11 set-aside for recovery costs for the Hawaii wildfires disaster
- 12 that began on August 8, 2023.
- 13 The sum appropriated shall be expended by the department of
- 14 budget and finance, departmental administration and budget
- 15 division (BUF101), for the purposes of this Act; provided that,
- 16 any law to the contrary notwithstanding, the governor may
- 17 authorize the transfer of up to \$186,160,000 in general funds to
- 18 other state agencies for recovery costs for the Hawaii wildfires
- 19 disaster that began on August 8, 2023; provided further that the
- 20 governor shall submit a report to the legislature within five
- 21 days of each use of this authority; provided further that the
- 22 report shall include the date of transfer, the amount of the

- 1 transfer, the program ID to which funds were transferred, and an
- 2 explanation of the purpose of the transfer of resources; and
- 3 provided further that the governor shall submit to the
- 4 legislature a summary report containing the aforementioned
- 5 information for each use of this authority for the previous
- 6 twelve month period from December 1 to November 30 no later than
- 7 thirty days prior to the convening of the regular sessions of
- **8** 2025 and 2026.
- 9 SECTION 4. There is appropriated out of the general
- 10 revenues of the State of Hawaii the sum of \$182,238 or so much
- 11 thereof as may be necessary for fiscal year 2024-2025 for three
- 12 full-time equivalent (3.0 FTE) positions in the department of
- 13 business, economic development and tourism, statewide planning
- 14 and coordination special plans branch, for Maui recovery
- 15 efforts.
- 16 The sum appropriated shall be expended by the department of
- 17 business, economic development and tourism, statewide planning
- 18 and coordination (BED 144), for the purposes of this Act.
- 19 SECTION 5. There is appropriated out of the general
- 20 revenues of the State of Hawaii the sum of \$125,000 or so much
- 21 thereof as may be necessary for fiscal year 2024-2025 for
- 22 temporary libraries located in Makawao and Lahaina, Maui.

- 1 The sum appropriated shall be expended by the Hawaii state
- 2 public library system, public libraries (EDN407) for the
- 3 purposes of this Act.
- 4 SECTION 6. (a) The department of human services is
- 5 authorized to fund six full-time equivalent (6.0 FTE) temporary
- 6 positions to be funded by federal funds.
- 7 (b) There is appropriated out of the general revenues of
- 8 the State of Hawaii the sum of \$13,370,000 or so much thereof as
- 9 may be necessary for fiscal year 2024-2025, and the sum of
- 10 \$12,751,554 or so much thereof as may be necessary for fiscal
- 11 year 2024-2025 in federal funds for emergency management related
- 12 to the Hawaii wildfires that began on August 8, 2023.
- 13 (c) The sums appropriated shall be expended by the
- 14 department of human services, general administration DHS (HMS
- 15 904), for the purposes of this Act.
- 16 SECTION 7. There is appropriated out of the conservation
- 17 and resources enforcement special fund established by section
- 18 199-1.5, Hawaii Revised Statutes, the sum of \$521,473 or so much
- 19 thereof as may be necessary for fiscal year 2024-2025 for the
- 20 department of land and natural resources, conservation and
- 21 resources enforcement, for Maui wildfire recovery efforts.

- 1 The sum appropriated shall be expended by the department of
- 2 land and natural resources, conservation and resources
- 3 enforcement (LNR 405), for the purposes of this Act.
- 4 SECTION 8. There is appropriated out of the general
- 5 revenues of the State of Hawaii the sum of \$653,082 or so much
- 6 thereof as may be necessary for fiscal year 2024-2025 to the
- 7 Hawaii emergency management agency to establish twenty full-time
- 8 equivalent (20.0 FTE) permanent positions for Maui wildfire
- 9 recovery.
- 10 The sum appropriated shall be expended by the Hawaii
- 11 emergency management agency (DEF 118) for the purposes of this
- 12 Act.
- 13 SECTION 9. There is appropriated out of the public
- 14 utilities commission special fund established by section 269-33,
- 15 Hawaii Revised Statutes, the sum of \$1,000,000 or so much
- 16 thereof as may be necessary for fiscal year 2024-2025 for
- 17 consultant contracts for utility dockets.
- 18 The sum appropriated shall be expended by the public
- 19 utilities commission (CCA 901) for the purposes of this Act.
- 20 SECTION 10. There is appropriated out of the general
- 21 revenues of the State of Hawaii the sum of \$20,000,000 or so

- 1 much thereof as may be necessary for fiscal year 2024-2025 for
- 2 wildfire response, recovery, and prevention measures.
- 3 The sum appropriated shall be expended by the department of
- 4 Hawaiian home lands, administration and operating support (HHL
- 5 625), for the purposes of this Act.
- 6 SECTION 11. There is appropriated out of the general
- 7 revenues of the State of Hawaii the sum of \$7,425,000 or so much
- 8 thereof as may be necessary for fiscal year 2024-2025 for fire
- 9 response and rehabilitation and fuels reduction contracts for
- 10 the department of land and natural resources, division of
- forestry and wildlife.
- 12 The sum appropriated shall be expended by the department of
- 13 land and natural resources, native resources and fire protection
- 14 program (LNR 402), for the purposes of this Act.
- 15 SECTION 12. There is appropriated out of the general
- 16 revenues of the State of Hawaii the sum of \$10,000,000 or so
- 17 much thereof as may be necessary for fire and emergency response
- 18 equipment.
- The sum appropriated shall be expended by the department of
- 20 land and natural resources, native resources and fire protection
- 21 program (LNR 402), for the purposes of this Act.

5 Maui fire prevention, erosion control, and fire suppression dip 6 tanks. 7 The sum appropriated shall be expended by the department of 8 land and natural resources, native resources and fire protection 9 program (LNR 402), for the purposes of this Act. 10 SECTION 14. The following sums or so much thereof as may 11 be necessary for fiscal year 2024-2025 are appropriated or 12 authorized, as the case may be, from moneys in the treasury 13 received from revenue bond funds and federal grants to finance 14 the project listed below. The letter symbols used after the	1	SECTION 13. The director of finance is authorized to issue		
fiscal year 2024-2025 for the purpose of West Maui and Upcountry Maui fire prevention, erosion control, and fire suppression dip tanks. The sum appropriated shall be expended by the department of land and natural resources, native resources and fire protection program (LNR 402), for the purposes of this Act. SECTION 14. The following sums or so much thereof as may be necessary for fiscal year 2024-2025 are appropriated or authorized, as the case may be, from moneys in the treasury received from revenue bond funds and federal grants to finance the project listed below. The letter symbols used after the specific project appropriations indicate the source of financing and have the following meaning: (E) revenue bond funds, (N) federal funds. LAHAINA REPAIR, REHABILITATION, AND/OR REINSTALLATION, MAUI DESIGN AND CONSTRUCTION. TOTAL FUNDING TRN \$6,600,000E 26,400,000N	2	general obligation bonds in the sum of \$2,360,000 and the same		
5 Maui fire prevention, erosion control, and fire suppression dip 6 tanks. 7 The sum appropriated shall be expended by the department of 8 land and natural resources, native resources and fire protection 9 program (LNR 402), for the purposes of this Act. 10 SECTION 14. The following sums or so much thereof as may 11 be necessary for fiscal year 2024-2025 are appropriated or 12 authorized, as the case may be, from moneys in the treasury 13 received from revenue bond funds and federal grants to finance 14 the project listed below. The letter symbols used after the 15 specific project appropriations indicate the source of financing 16 and have the following meaning: (E) revenue bond funds, (N) 17 federal funds. 18 LAHAINA REPAIR, REHABILITATION, 19 AND/OR REINSTALLATION, MAUI 20 DESIGN AND CONSTRUCTION. 21 TRN \$ 6,600,000E 26,400,000N	3	sum or so much thereof as may be necessary is appropriated for		
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17 federal funds. 18 LAHAINA REPAIR, REHABILITATION, 19 AND/OR REINSTALLATION, MAUI 20 21 DESIGN AND CONSTRUCTION. 22 TOTAL FUNDING TRN \$ 6,600,000E 23 26,400,000N	15	specific project appropriations indicate the source of financing		
18 LAHAINA REPAIR, REHABILITATION, 19 AND/OR REINSTALLATION, MAUI 20 21 DESIGN AND CONSTRUCTION. 22 TOTAL FUNDING TRN \$ 6,600,000E 23 26,400,000N	16	and have the following meaning: (E) revenue bond funds, (N)		
19 AND/OR REINSTALLATION, MAUI 20 21 DESIGN AND CONSTRUCTION. 22 TOTAL FUNDING TRN \$ 6,600,000E 23 26,400,000N	17	federal funds.		
21 DESIGN AND CONSTRUCTION. 22 TOTAL FUNDING TRN \$ 6,600,000E 23 26,400,000N	19			
	21 22 23	TOTAL FUNDING TRN \$ 6,600,000E		

1 The sums appropriated shall be expended, and the bonds 2 authorized shall be issued, by the department of transportation, 3 Maui highways (TRN 531), for the purposes of this Act. 4 Part II of Act 164, Session Laws of Hawaii SECTION 15. 5 2023, is amended by amending section 3 as follows: 6 By amending item A-24 to read as follows: 7 BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION . 8 9 150,000,000A [230,000,000A] OPERATING BED 10 3,100,000N 3,100,000N BED 11 12 23.00* 23.00* 45.00# 45.00# 13 BED 13,533,889W 14,046,265W 14 15 BED 3,000,000P 3,000,000P INVESTMENT CAPITAL 45,000,000C 30,000,000C BED 16 17 By amending item G-22 to read as follows: 18 UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES 19 1,812.50* 1,812.50* 20 46.00# 46.00# 21 22 23 24 25 26 27 28 29 177,676,803A OPERATING UOH 182,428,030A UOH 75,630,837B 75,630,837B 0.50* 0.50* UOH 4,428,296N 4,428,296N 34.00* 34.00* UOH 31,824,086W 31,824,086W INVESTMENT CAPITAL 50,250,000A UOH 50,000,000A 25,000,000A UOH 80,625,000C [13,000,000C] 30 38,000,000C" 31 and 32 By amending item G-23 to read as follows: 33 UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT 34 416.00* 416.00* 35 1.00# 1.00# 36 37 OPERATING UOH 62,925,512A 59,963,501A 20.00* 20.00* 38 UOH 22,648,946B 23,826,197B 4.00* 4.00*

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1 2 3 4 5 6	UOI INVESTMENT CAPITAL UOI	15.00* H 18,486,475W	1,094,875N 15.00*
7	SECTION 16. Part V of Act 164	, Session Laws of	Hawaii
8	2023, is amended by amending section	n 7 as follows:	
9	1. By amending item G-138 to	read as follows:	
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH COMMUNITY COLLEGES SYSTEM FACILITI PROJECTS TO INCLUDE CAPITAL RENEWA REDUCTION OF MAINTENANCE BACKLOG, AND MINOR RENOVATIONS, MODERNIZATI FACILITIES, RE-ROOFING, MECHANICAL ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXIS FACILITIES, AND OTHER REPAIRS AND COSTS FOR UPGRADES. TOTAL FUNDING	ES. L, MAJOR ON OF AND TING PROJECT UOH 25,000	A [25,000 A] 25,000 C"
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	MODERNIZE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILI PROJECT TO INCLUDE RENEWAL, IMPROV AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHAN AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OT PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES. TOTAL FUNDING	EMENTS	A [30,000 A] 30,000 C"

3. By adding a new item to read as follows:

1 2 3	"XX. DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE
5 6 7 8	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE TOTAL FUNDING BED C 50,000 C
9	and
10	4. By adding a new item to read as follows:
11 12 13	"XX. RENTAL HOUSING REVOLVING FUND REVOLVING FUND INFUSION, STATEWIDE
15 16 17	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE TOTAL FUNDING BED C 180,000 C
18 19	SECTION 17. The appropriations made for the capital
20	improvement projects authorized by this Act shall not lapse at
21	the end of the fiscal biennium for which the appropriations are
22	made; provided that all moneys from the appropriations
23	unencumbered as of June 30, 2026, shall lapse as of that date.
24	SECTION 18. Statutory material being amended is bracketed
25	and stricken. New statutory material is underscored.
26	SECTION 19. This Act shall take effect on July 1, 2024.
27	
28	INTRODUCED BY:
29	BY REQUEST JAN 2 2 2024

Report Title:

Wildfires; Appropriations

Description:

Appropriates funds to support the State's continued response to the August 2023 wildfires that affected the counties of Hawaii and Maui.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

JUSTIFICATION SHEET

DEPARTMENT:

Budget and Finance

TITLE:

A BILL FOR AN ACT MAKING APPROPRIATIONS FOR

WILDFIRE RECOVERY.

PURPOSE:

To appropriate funds to address the Hawaii

Counties Wildfires Disasters.

MEANS:

Appropriate funds; amend Act 164, Session

Laws of Hawaii 2023.

JUSTIFICATION:

This bill is intended to appropriate funds

needed to address the State's ongoing

response to the August 2023 wildfires in the

counties of Hawaii and Maui.

Impact on the public: Will allow the state response to these wildfires disasters to be

funded and continue.

Impact on the department and other agencies:
Will allow the necessary activities of the
state response to these wildfires disasters

to continue.

GENERAL FUND:

\$237.9 million.

OTHER FUNDS:

\$12.8 million in federal funds; \$1.5 million in special funds; and

\$200 million in revolving funds.

PPBS PROGRAM

DESIGNATION:

AGS203, BUF101, BED144, EDN407, HMS904,

LNR405, DEF118, CCA901, HHL 625, LNR402,

TRN531, BED160, UOH800, and UOH900.

OTHER AFFECTED

AGENCIES:

Department of Accounting and General

Services; Department of Business, Economic Development and Tourism; Department of Education; Department of Human Services;

Department of Land and Natural Resources;

Department of Defense; Department of

Commerce and Consumer Affairs; Department of

Hawaiian Home Lands; Department of

Transportation; and the University of Hawaii.

EFFECTIVE DATE:

July 1, 2024.