
A BILL FOR AN ACT

RELATING TO FUNDING ADJUSTMENTS FOR STATE PROGRAMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act is recommended by the governor for
2 immediate passage in accordance with section 9 of article VII of
3 the Constitution of the State of Hawaii.

4 SECTION 2. In prior years, the respective budget acts
5 contained a budget proviso such as section 72 of Act 88, Session
6 Laws of Hawaii 2021, the General Appropriations Act of 2021 (Act
7 88), which permitted departments to transfer funds between their
8 programs provided that the legislature was informed of the
9 transfers. However, section 8 of Act 248, Session Laws of
10 Hawaii 2022, the Supplemental Appropriations Act of 2022,
11 repealed section 72 of Act 88, and Act 164, Session Laws of
12 Hawaii 2023, the General Appropriations Act of 2023, does not
13 reinstate the proviso. Consequently, although funds were
14 appropriated to various state departments for their operating
15 programs for fiscal year 2023-2024, the proviso's elimination
16 has caused a critical funding emergency by limiting the ability



1 of departments to transfer funds between their programs to
2 address changing conditions.

3 The purpose of this Act is to address the omission of the
4 transfer proviso by adjusting funding for various programs to be
5 commensurate with their anticipated levels of activity. The
6 funding adjustments made in this Act are budget neutral.

7 SECTION 3. Act 164, Session Laws of Hawaii 2023, is
8 amended by amending section 3 as follows:

9 (1) By amending item I-1 to read:

10	"1. PSD402 - HALAWA CORRECTIONAL FACILITY			
11			411.00*	411.00*
12	OPERATING	PSD	[35,994,959A]	37,723,924A
13			<u>34,994,959A</u> "	

14 (2) By amending item I-4 to read:

15	"4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER			
16			193.00*	193.00*
17	OPERATING	PSD	[14,730,758A]	15,220,198A
18			<u>14,230,758A</u> "	

19 (3) By amending item I-5 to read:

20	"5. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER			
21			205.00*	205.00*
22	OPERATING	PSD	[14,872,239A]	16,116,875A
23			<u>14,372,239A</u>	



1			3.00#	3.00#
2		PSD	209,721S	209,721S"
3	(4) By amending item I-6 to read:			
4	"6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER			
5			501.00*	501.00*
6	OPERATING	PSD	[40,621,493A]	41,805,659A
7			<u>44,121,493A"</u>	
8	(5) By amending item I-8 to read:			
9	"8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER			
10			270.00*	270.00*
11	OPERATING	PSD	[15,860,044A]	20,762,306A
12			<u>14,860,044A"</u>	
13	(6) By amending item I-9 to read:			
14	"9. PSD410 - INTAKE SERVICE CENTERS			
15			73.00*	73.00*
16	OPERATING	PSD	[5,601,773A]	5,860,680A
17			<u>4,601,773A"</u>	
18	(7) By amending item I-10 to read:			
19	"10. PSD420 - CORRECTIONS PROGRAM SERVICES			
20			185.00*	185.00*
21	OPERATING	PSD	[25,418,326A]	26,098,010A
22			<u>24,918,326A</u>	
23		PSD	1,045,989N	1,045,989N"
24	(8) By amending item I-11 to read:			



1 "11. PSD421 - HEALTH CARE

2 266.60* 266.60*

3 OPERATING PSD [~~36,590,487A~~ 38,920,323A

4 34,090,487A"

5 (9) By amending item I-13 to read:

6 "13. PSD808 - NON-STATE FACILITIES

7 9.00* 9.00*

8 OPERATING PSD [~~46,289,307A~~ 46,312,753A

9 29,289,307A"

10 (10) By amending item I-25 to read:

11 "25. PSD900 - GENERAL ADMINISTRATION

12 159.00* 145.00*

13 OPERATING PSD [~~25,049,233A~~ 25,041,312A

14 45,549,233A

15 4.00* 4.00*

16 PSD 1,310,363B 1,330,312B

17 PSD 75,065T 75,065T

18 INVESTMENT CAPITAL AGS 15,000,000A 7,500,000A

19 PSD 3,000,000A 3,000,000A

20 AGS C 10,000,000C

21 PSD 11,000,000C 16,000,000C"

22 SECTION 4. Statutory material to be repealed is bracketed
23 and stricken. New statutory material is underscored.



1 SECTION 5. This Act shall take effect upon its approval.



H.B. NO. 2377
H.D. 1
S.D. 1
C.D. 1

Report Title:

PSD; Funds; Funding Adjustments

Description:

Adjust funding for Department of Public Safety programs for anticipated operating shortfalls due to the limited ability for departments to transfer funds between programs. (CD1)

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2024-2976 HB2377 CD1 HMSO

