## A BILL FOR AN ACT

MAKING EMERGENCY APPROPRIATIONS FOR PUBLIC EMPLOYMENT COST ITEMS.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I					
2	SECTION 1. This Act is recommended by the governor for					
3	immediate passage in accordance with article VII, section 9 of					
4	the Constitution of the State of Hawaii.					
5	Part II					
6	SECTION 2. There are appropriated or authorized from the					
7	sources of funding indicated below to collective bargaining					
8	statewide (BUF 102) the following sums or so much thereof as may					
9	be necessary to fund for fiscal biennium 2023-2025 all					
10	collective bargaining cost items in the agreement negotiated					
11	with the exclusive representative of collective bargaining units					
12	(2), (3), (4), (9), (13), and (14):					
13	<u>FY 2023-2024</u> <u>FY 2024-2025</u>					
14	General funds -0-					
15	Special funds -00-					
16	Federal funds -00-					

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1	Other funds	-0-	-0-		
2	Of the above amount	s, the following	amounts are for the		
3	department of education:				
4	FY 2023-2024 FY 2024-2025				
5	General funds	-0-	-0-		
6	Special funds	-0-	-0-		
7	Federal funds	-0-	-0-		
8	Other funds	-0-	-0-		
9	SECTION 3. Funds a	appropriated or a	uthorized by this part		
10	shall be allotted by the	e director of find	ance to the appropriate		
11	state departments for expenditure in the respective fiscal year				
12	for the purposes of this part.				
13		PART III			
14	SECTION 4. There a	are appropriated	or authorized from the		
15	sources of funding indic	cated below to adm	ministration (JUD 601)		
16	the following sums or so much thereof as may be necessary to				
17	fund for fiscal biennium 2023-2025 all collective bargaining				
18	cost items in the agreement negotiated with the exclusive				
19	representative of collective bargaining units (2), (3), (4),				
20	(9), and (13):				
21		FY 2023-2024	FY 2024-2025		

1	General funds	-0-	-0-		
2	Special funds	-0-	-0-		
3	Federal funds	-O <b>-</b>	-0-		
4	Other funds	-0-	<del>-</del> 0-		
5	SECTION 5. Funds a	ppropriated or au	thorized by this part		
6	shall be expended by the	chief justice in	the respective fiscal		
7	year for the purposes of	this part.			
8		PART IV			
9	SECTION 6. There a	re appropriated o	r authorized from the		
10	sources of funding indic	ated below to col	lective bargaining		
11	statewide (BUF 102) the following sums or so much thereof as may				
12	be necessary to fund for fiscal biennium 2023-2025 the salary				
13	increases and other cost adjustments authorized by chapter 89C,				
14	Hawaii Revised Statutes, for state officers and employees who				
15	are excluded from collective bargaining and belong to the same				
16	compensation plans as those officers and employees within				
17	bargaining units (2), (3	(4), (9), (13)	, and (14):		
18		FY 2023-2024	FY 2024-2025		
19	General funds	-0-	-0-		
20	Special funds	-0-	-0-		
21	Federal funds	-0-	<del>-</del> 0-		

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1	Other funds	-0-	-0-
2	Of the above amounts	, the following	amounts are for the
3	department of education:		
4	-	FY 2023-2024	FY 2024-2025
5	General funds	-0-	-0-
6	Special funds	-0-	-0-
7	Federal funds	-0-	-0-
8	Other funds	-0-	-0-
9	SECTION 7. Funds app	propriated or au	uthorized by this part
10	shall be allotted by the	director of fina	ance to the appropriate
11	state departments for exp	enditure in the	respective fiscal year
12	for the purposes of this	part.	
13		PART V	
14	SECTION 8. There are	e appropriated o	or authorized from the
15	sources of funding indica	ted below to adr	ministration (JUD 601)
16	the following sums or so	much thereof as	may be necessary to
17	fund for fiscal biennium	2023-2025 the sa	alary increases and
18	other cost adjustments au	thorized by char	oter 89C, Hawaii Revised
19	Statutes, by the chief ju	stice for state	officers and employees
20	who are excluded from col	lective bargains	ing and belong to the

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1 same compensation plans as those officers and employees within

2	bargaining	units	(2).	(3).	(4).	(9).	and	(13):
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3		FY 2023-2024	FY 2024-2025
4	General funds	-0-	-0-
5	Special funds	-0-	-0-
6	Federal funds	-0-	-0-
7	Other funds	-0-	-0-

8 SECTION 9. Funds appropriated or authorized by this part

9 shall be expended by the chief justice in the respective fiscal

10 year for the purposes of this part.

11 PART VI

12 SECTION 10. There is appropriated or authorized from the

source of funding indicated below to Hawaii health systems

14 corporation - corporate office (HTH 210) the following sums or

15 so much thereof as may be necessary to fund for fiscal biennium

16 2023-2025 the collective bargaining cost items in the agreement

17 negotiated with the exclusive representative of collective

18 bargaining units (2), (3), (4), (9), and (13) who is assigned to

19 the Hawaii health systems corporation:

**20** FY 2023-2024 FY 2024-2025

**21** Special funds -0-

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2	shall be allotted by the director of finance to the Hawaii
3	health systems corporation for expenditure in the respective
4	fiscal year for the purposes of this part.
5	PART VII
6	SECTION 12. There is appropriated or authorized from the
7	source of funding indicated below to Hawaii health systems
8	corporation - corporate office (HTH 210) the following sums or
9	so much thereof as may be necessary to fund for fiscal biennium
10	2023-2025 the salary increases and other cost adjustments
11	authorized by chapter 89C, Hawaii Revised Statutes, for state
12	officers and employees who are excluded from collective
13	bargaining, assigned to the Hawaii health systems corporation,
14	and belong to the same compensation plans as those officers and
15	employees within bargaining units (2), (3), (4), (9), and (13):
16	FY 2023-2024 FY 2024-2025
17	Special funds -00-
18	SECTION 13. Funds appropriated or authorized by this part
19	shall be allotted by the director of finance to the Hawaii
20	health systems corporation for expenditure in the respective
21	fiscal year for the purposes of this part.

SECTION 11. Funds appropriated or authorized by this part

1	PART VIII
2	SECTION 14. Salary increases and cost adjustments provided
3	in this Act for any officer or employee whose compensation is
4	paid, in whole or in part, from federal, special, or other funds
5	shall be paid wholly or proportionately, as the case may be,
6	from the respective funds.
7	SECTION 15. Funds appropriated or authorized by this Act
8	that are not expended or encumbered by June 30, 2024, and
9	June 30, 2025, of the respective fiscal years, shall lapse as of
10	those dates.
11	SECTION 16. In accordance with section 9 of article VII of
12	the Constitution of the State of Hawaii and sections 37-91 and
13	37-93, Hawaii Revised Statutes, the legislature has determined
14	that the general fund expenditure ceiling for fiscal year 2023-
15	2024 has already been exceeded by \$1,005,342,735 or 9.4 per
16	cent. The appropriations contained in this Act will cause the
17	state general fund expenditure ceiling for fiscal year 2023-2024
18	to be further exceeded by \$ or per cent. This
19	declaration takes into account the additional general fund
20	appropriations authorized for fiscal year 2023-2024 in this Act

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- 1 only. The reasons for exceeding the general fund expenditure
- 2 ceiling are that:
- 3 (1) The appropriations made in this Act are necessary to
- 4 serve the public interest; and
- 5 (2) The appropriations made in this Act meet the needs
- 6 addressed by this Act.
- 7 SECTION 17. This Act shall take effect on July 1, 2050.

#### Report Title:

Public Employment Cost Items; BU-2, BU-3, BU-4, BU-9, BU-13, and BU-14; Emergency Appropriations; Expenditure Ceiling

#### Description:

Makes emergency appropriations for collective bargaining cost items for the members of Bargaining Units (2), (3), (4), (9), (13), and (14) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2023-2025. Declares that the general fund expenditure ceiling is exceeded. Takes effect 7/1/2050. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.