
A BILL FOR AN ACT

MAKING EMERGENCY APPROPRIATIONS FOR PUBLIC EMPLOYMENT COST
ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. This Act is recommended by the governor for
3 immediate passage in accordance with article VII, section 9 of
4 the Constitution of the State of Hawaii.

5 PART II

6 SECTION 2. There are appropriated from the sources of
7 funding indicated below to collective bargaining statewide (BUF
8 102) the following sums or so much thereof as may be necessary
9 to fund for fiscal biennium 2023-2025 all collective bargaining
10 cost items in the agreement negotiated with the exclusive
11 representative of collective bargaining units (2), (3), (4),
12 (8), (9), (13), and (14) and their excluded counterparts. The
13 amounts are for a negotiated settlement for the executive branch
14 and the university of Hawaii, and an arbitration award for the
15 department of education:

16 FY 2023-2024 FY 2024-2025



| | | | |
|----|-----------------------------|-----|-------------|
| 1 | General funds | -0- | 290,365,821 |
| 2 | Special funds | -0- | 41,865,982 |
| 3 | Federal funds | -0- | 26,862,136 |
| 4 | Other federal funds | -0- | 6,322,959 |
| 5 | American Rescue Plan funds | -0- | 443,756 |
| 6 | Trust funds | -0- | 1,747,078 |
| 7 | Interdepartmental transfers | -0- | 3,438,128 |
| 8 | Revolving funds | -0- | 4,872,242 |
| 9 | Other funds | -0- | 1,827,308 |
| 10 | Special fund CIP | -0- | 341,055 |

11 Of the above amounts, the following amounts are for the
12 department of education:

| 13 | | <u>FY 2023-2024</u> | <u>FY 2024-2025</u> |
|----|-----------------|---------------------|---------------------|
| 14 | General funds | -0- | 102,052,500 |
| 15 | Special funds | -0- | 96,885 |
| 16 | Federal funds | -0- | 1,227,210 |
| 17 | Trust funds | -0- | 161,475 |
| 18 | Revolving funds | -0- | 258,360 |

19 SECTION 3. Funds appropriated by this part shall be
20 allotted by the director of finance to the appropriate state



1 departments for expenditure in the respective fiscal year for
2 the purposes of this part.

3 PART III

4 SECTION 4. There are appropriated from the sources of
5 funding indicated below to administration (JUD 601) the
6 following sums or so much thereof as may be necessary to fund
7 for fiscal biennium 2023-2025 all collective bargaining cost
8 items in the agreement negotiated with the exclusive
9 representative of collective bargaining units (2), (3), (4),
10 (9), and (13):

| | <u>FY 2023-2024</u> | <u>FY 2024-2025</u> |
|------------------|---------------------|---------------------|
| 11 General funds | -0- | 29,640,000 |
| 12 Special funds | -0- | 850,792 |

14 SECTION 5. Funds appropriated by this part shall be
15 expended by the chief justice in the respective fiscal year for
16 the purposes of this part.

17 PART IV

18 SECTION 6. There is appropriated from the source of
19 funding indicated below to Hawaii health systems corporation -
20 corporate office (HTH 210) the following sums or so much thereof
21 as may be necessary to fund for fiscal biennium 2023-2025 the



1 collective bargaining cost items in the agreement negotiated
2 with the exclusive representative of collective bargaining units
3 (2), (3), (4), (9), and (13) and their excluded counterparts:

| | <u>FY 2023-2024</u> | <u>FY 2024-2025</u> |
|-----------------|---------------------|---------------------|
| 4 General funds | -0- | 35,660,000 |
| 5 Special funds | -0- | 4,779,660 |

6
7 SECTION 7. Funds appropriated by this part shall be
8 allotted by the director of finance to the Hawaii health systems
9 corporation for expenditure in the respective fiscal year for
10 the purposes of this part.

11 PART V

12 SECTION 8. There is appropriated from the general revenues
13 of the State of Hawaii to the senate, house of representatives,
14 and legislative agencies indicated below, the following sums or
15 so much thereof as may be necessary for fiscal biennium 2023-
16 2025, to fund Hawaii employer-union health benefits trust fund
17 costs and other cost adjustments authorized by chapter 89C,
18 Hawaii Revised Statutes, for legislative officers and employees
19 who are excluded from collective bargaining:

| | <u>FY 2023-2024</u> | <u>FY 2024-2025</u> |
|----------------------------|---------------------|---------------------|
| 20 State ethics commission | -0- | 220,000 |



| | | | |
|---|------------------------------|-----|-----------|
| 1 | Office of the auditor | -0- | 460,000 |
| 2 | Legislative reference bureau | -0- | 780,000 |
| 3 | Office of the ombudsman | -0- | 380,000 |
| 4 | Senate | -0- | 2,800,000 |
| 5 | House of representatives | -0- | 3,380,000 |

6 SECTION 9. Funds appropriated by this part shall be
7 allotted to the heads of the respective chamber or legislative
8 agency for expenditure for the purposes of this part.

9 PART VI

10 SECTION 10. Salary increases and cost adjustments provided
11 in this Act for any officer or employee whose compensation is
12 paid, in whole or in part, from federal, special, or other funds
13 shall be paid wholly or proportionately, as the case may be,
14 from the respective funds.

15 SECTION 11. Notwithstanding any provision of this Act,
16 with the approval of the governor, the director of finance may
17 transfer unrequired balances from the appropriated funds as may
18 be available between parts I and III of this Act as necessary.

19 SECTION 12. Funds appropriated or authorized by this Act
20 that are not expended or encumbered by June 30, 2025, shall
21 lapse as of those dates.



1 SECTION 13. In accordance with section 9 of article VII of
2 the Hawaii State Constitution and sections 37-91 and 37-93,
3 Hawaii Revised Statutes, the legislature has determined that the
4 appropriations contained in H.B. No. 40, S.D. 1, C.D. 1, will
5 cause the state general fund expenditure ceiling for fiscal year
6 2024-2025 to be exceeded by \$323,123,869 or 3 per cent. In
7 addition, the appropriation contained in this Act will cause the
8 general fund expenditure ceiling for fiscal year 2024-2025 to be
9 further exceeded by \$363,685,821 or 3.3 per cent. The reasons
10 for exceeding the general fund expenditure ceiling are that:

- 11 (1) The appropriation made in this Act is necessary to
12 serve the public interest; and
13 (2) The appropriation made in this Act meets the needs
14 addressed by this Act.

15 SECTION 14. This Act shall take effect upon its approval.



Report Title:

Public Employment Cost Items; BU-2, BU-3, BU-4, BU-9, BU-13, and BU-14; Emergency Appropriations; Expenditure Ceiling

Description:

Makes emergency appropriations for collective bargaining cost items for the members of Bargaining Units (2), (3), (4), (8), (9), (13), and (14) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2023-2025. Makes emergency appropriations for the public employment cost items and cost adjustments for employees of the Senate, House of Representatives, and various legislative agencies who are excluded from collective bargaining. (CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

