A BILL FOR AN ACT

MAKING EMERGENCY APPROPRIATIONS FOR PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	1 PART I	
2	2 SECTION 1. This Act is recommended by t	he governor for
3	3 immediate passage in accordance with section	9 of article VII of
4	4 the Constitution of the State of Hawaii.	
5	5 Part II	
6	6 SECTION 2. There are appropriated from	the sources of
7	7 funding indicated below to collective bargain	ing statewide (BUF
8	8 102) the following sums or so much thereof as	may be necessary
9	9 to fund for fiscal biennium 2023-2025 all col	lective bargaining
10	10 cost items in the agreement negotiated with t	he exclusive
11	11 representative of collective bargaining units	(1) and (10):
12	<u>FY 2023-2024</u>	FY 2024-2025
13	13 General funds -0-	-0-
14	14 Special funds -0-	-0-
15	15 Federal funds -0-	-0-
16	16 Other funds -0-	-0-

1	Of the above amount	ts, the following	amounts are for the
2	department of education:		
3		FY 2023-2024	FY 2024-2025
4	General funds	-0-	-0-
5	Special funds	-0-	-0-
6	Federal funds	-0-	-0-
7	Other funds	-0-	-0-
8	SECTION 3. Funds a	appropriated by th	nis part shall be
9	allotted by the director	of finance to the	ne appropriate state
10	departments for expendit	cure in the respec	tive fiscal year for
11	the purposes of this par	rt.	
12		PART III	
13	SECTION 4. There a	re appropriated f	from the sources of
14	funding indicated below	to administration	(JUD 601) the
15	following sums or so muc	ch thereof as may	be necessary to fund
16	for fiscal biennium 2023	3-2025 all collect	tive bargaining cost
17	items in the agreement n	egotiated with th	ne exclusive
18	representative of collect	tive bargaining u	nits (1) and (10):
19		FY 2023-2024	FY 2024-2025
20	General funds	-0-	-0-

-0-

Special funds

21

-0-

1	Federal funds	-0-	-0-
2	Other funds	funds -0-	
3	SECTION 5. Funds a	appropriated by th	is part shall be
4	expended by the chief ju	ustice in the resp	ective fiscal year for
5	the purposes of this par	rt.	
6		PART IV	
7	SECTION 6. There a	are appropriated f	rom the sources of
8	funding indicated below	to collective bar	gaining statewide (BUF
9	102) the following sums	or so much thereo	f as may be necessary
10	to fund for fiscal bienr	nium 2023-2025 the	salary increases and
11	other cost adjustments a	authorized by chap	ter 89C, Hawaii Revised
12	Statutes, for state off:	icers and employee	s who are excluded from
13	collective bargaining ar	nd belong to the s	ame compensation plans
14	as those officers and er	mployees within ba	rgaining units (1) and
15	(10):		
16		FY 2023-2024	FY 2024-2025
17	General funds	-0-	-0-
18	Special funds	-0-	-0-
19	Federal funds	-0-	-0-
20	Other funds	-0-	-0-

1 Of the above amounts, the following amounts are for the 2 department of education:

3		FY 2023-2024	FY 2024-2025
4	General funds	-0-	-0-
5	Special funds	-0-	-0-
6	Federal funds	-0-	-0-
7	Other funds	-0-	-0-

8 SECTION 7. Funds appropriated by this part shall be

 $oldsymbol{9}$ allotted by the director of finance to the appropriate state

10 departments for expenditure in the respective fiscal year for

11 the purposes of this part.

12 PART V

SECTION 8. There are appropriated from the sources of

14 funding indicated below to administration (JUD 601) the

15 following sums or so much thereof as may be necessary to fund

16 for fiscal biennium 2023-2025 the salary increases and other

17 cost adjustments authorized by chapter 89C, Hawaii Revised

18 Statutes, by the chief justice for state officers and employees

19 who are excluded from collective bargaining and belong to the

20 same compensation plans as those officers and employees within

21 bargaining units (1) and (10):

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1		FY 2023-2024	FY 2024-2025
2	General funds	-0-	-0-
3	Special funds	-0-	-0-
4	Federal funds	-0-	-0-
5	Other funds	-0-	-0-
6	SECTION 9. Funds a	appropriated by th	is part shall be
7	expended by the chief justice in the respective fiscal year for		
8	the purposes of this par	ct.	
9		PART VI	
10	SECTION 10. There	are appropriated	from the source of
11	funding indicated below	to Hawaii health	systems corporation -
12	corporate office (HTH 21	0) the following	sums or so much thereof
13	as may be necessary to f	fund for fiscal bi	ennium 2023-2025 the
14	collective bargaining co	ost items in the a	greement negotiated
15	with the exclusive repre	esentative of coll	ective bargaining units
16	(1) and (10):		
17		FY 2023-2024	FY 2024-2025
18	Special funds	-0-	-0-
19	SECTION 11. Funds	appropriated by t	this part shall be
20	allotted by the director	of finance to th	e Hawaii health systems

I	corporation for expenditure in the respective fiscal year for
2	the purposes of this part.
3	PART VII
4	SECTION 12. There are appropriated from the source of
5	funding indicated below to Hawaii health systems corporation -
6	corporate office (HTH 210) the following sums or so much thereof
7	as may be necessary to fund for fiscal biennium 2023-2025 the
8	salary increases and other cost adjustments authorized by
9	chapter 89C, Hawaii Revised Statutes, for state officers and
10	employees who are excluded from collective bargaining, assigned
11	to the Hawaii health systems corporation, and belong to the same
12	compensation plans as those officers and employees within
13	bargaining units (1) and (10):
14	<u>FY 2023-2024</u> <u>FY 2024-2025</u>
15	Special funds -00-
16	SECTION 13. Funds appropriated by this part shall be
17	allotted by the director of finance to the Hawaii health systems
18	corporation for expenditure in the respective fiscal year for
19	the purposes of this part.
20	PART VIII

- 1 SECTION 14. Salary increases and cost adjustments provided
- 2 in this Act for any officer or employee whose compensation is
- 3 paid, in whole or in part, from federal, special, or other funds
- 4 shall be paid wholly or proportionately, as the case may be,
- 5 from the respective funds.
- 6 SECTION 15. Funds appropriated or authorized by this Act
- 7 that are not expended or encumbered by June 30, 2024, and
- 8 June 30, 2025, of the respective fiscal years, shall lapse as of
- 9 those dates.
- 10 SECTION 16. In accordance with section 9 of article VII of
- 11 the Constitution of the State of Hawaii and sections 37-91 and
- 12 37-93, Hawaii Revised Statutes, the legislature has determined
- 13 that the general fund expenditure ceiling for fiscal year 2023-
- 14 2024 has already been exceeded by \$1,005,342,735 or 9.4 per
- 15 cent. The appropriations contained in this Act will cause the
- 16 state general fund expenditure ceiling for fiscal year 2023-2024
- 17 to be further exceeded by \$ or per cent. This
- 18 declaration takes into account the additional general fund
- 19 appropriations authorized for fiscal year 2023-2024 in this Act
- 20 only. The reasons for exceeding the general fund expenditure
- 21 ceiling are that:

1	(1)	The appropriations made in this Act are necessary to
2		serve the public interest; and
3	(2)	The appropriations made in this Act meet the needs
4		addressed by this Act.
5	SECT	ION 17. This Act shall take effect on July 1, 3000.

Report Title:

Public Employment Cost Items; BU-1 and BU-10; Emergency Appropriations; Expenditure Ceiling

Description:

Makes emergency appropriations for collective bargaining cost items for the members of Bargaining Units (1) and (10) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2023-2025. Effective 7/1/3000. (HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.