A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. This Act shall be known and may be cited as the
- 2 Judiciary Supplemental Appropriations Act of 2024.
- 3 SECTION 2. Act 70, Session Laws of Hawaii 2023, is amended
- 4 as follows:
- 5 1. By amending part II to read:
- 6 "PART II. PROGRAM APPROPRIATIONS
- 7 SECTION 3. The following sums, or so much thereof as may
- 8 be sufficient to accomplish the purposes and programs designated
- 9 herein, are appropriated or authorized from the sources of
- 10 funding specified to the judiciary for the fiscal biennium
- 11 beginning July 1, 2023, and ending June 30, 2025. The total
- 12 expenditures and the number of permanent and temporary positions
- 13 established in each fiscal year of the fiscal biennium shall not
- 14 exceed the sums and the position ceilings indicated for each
- 15 year, except as provided in this Act.

PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M 0 F
	cial Syste						
1.	JUD101 -	COURTS OF APPEAL		82.00*	[—	- 82.00* 83.00*	-
				1.48#	[
OF	PERATING		JUD	8,649,904A		0.48# 8,960,647A	
2.	JUD310 -	FIRST CIRCUIT					
				1,107.50*	[1,107.50*	-
				64.58#	[1,048.50* 64.58# 52.10#]
OF	PERATING		JUD	93,530,037A]
				35.00*	[35.00*]
			JUD	4,177,883B	[34.00* 4,261,273B 4,192,717B]
_	****	andown arnovirm				·	•
3.	JUD320 -	SECOND CIRCUIT		210.50*	(210.50*	-
				1.68#		201.50* 1.68#	
OF	ERATING		JUD	19,398,739A]
4.	JUD330 -	THIRD CIRCUIT					
				242.00*	[242.00* 239.00*	-
				5.20#	[
0=				02 425 0447		3.20#	
OF	PERATING		JUD	23,437,911A	-	24,063,817A 24,339,749A	-
5.	JUD350 -	FIFTH CIRCUIT			_		
				103.00*	[- 103.00* 101.00*	-
				2.60#	[2.60#]
OF	ERATING		JUD	8,755,703A	Γ	1.60# 9.004.124A	
51			555	0,.20,.03H		9,225,420A	

PROGRAM APPROPRIATIONS

				-	AF	PROP	RIATIONS	
					FISCAL	M	FISCAL	M
	ITEM	PROG.		EXPENDING	YEAR	0	YEAR	0
_	NO.	ID	PROGRAM	AGENCY	2023-2024	F	2024-2025	F
1	6.	JUD501	- JUDICIAL SELECTION	COMMISSION				
2					1.00*		1.00*	
3	OF	PERATING		JUD	110,099A		114,074A	
4	_	~~~~						
5 6	7.	JUD601	- ADMINISTRATION		220 00#	F	222 2241	
7					228.00*	Į——	228.00*] 219.00*	
8					8.48#	ι	$\frac{219.00^{4}}{8.48\#}$	
8 9					0.40#	L	6.48#	
10	OF	PERATING		JUD	31,266,318A	[
11	_				,,		2,823,131A	
12					1.00*		1.00*	
13					9.00#		9.00#	
14				JUD	8,195,369B		8,241,219B	
15				JUD	343,261W		343,261W	
16	IN	IVESTMENT	CAPITAL	JUD	17,955,000C	1	4,000,000C	
17				JUD	3,000,000A		[A]	
18						<u>-</u>	3,000,000A'	1

- 1 2. By amending section 7 to read:
- 2 "SECTION 7. Provided that of the general fund
- 3 appropriation for administration (JUD601), the sum of \$333,333
- 4 or so much thereof as may be necessary for fiscal year 2023-2024
- 5 shall be expended for actuaries to determine cost-of-living
- 6 adjustments for [services on a fee basis costs] purchase of
- 7 service providers that account for [increase] increases in
- 8 inflation."

- 1 3. By amending part IV to read:
- 2 "PART IV. CAPITAL IMPROVEMENT PROJECTS
- 3 SECTION 8. The sum of [\$20,955,000] \$37,955,000
- 4 appropriated or authorized in part II of this Act for capital
- 5 improvement projects shall be expended by the judiciary for the
- 6 projects listed below; provided that several related or similar
- 7 projects may be combined into a single project, if a combination
- 8 is advantageous or convenient for implementation; provided
- 9 further that the total cost of the projects thus combined shall
- 10 not exceed the total of the sums specified for the projects
- 11 separately. The amount after each cost element and the total
- 12 funding for each project listed in this part are in thousands of
- dollars.

CAPITAL IMPROVEMENT PROJECTS

				APPROF	PRIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO,	TITLE	EXPENDING _AGENCY_	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	NOMIC DEVELOR - ADMINISTRA						_
1.	ALIIOLA	NI HALE A/C RE	PLACEMENT, OAHU				
		CTION AND EQUID ACEMENT AT ALI					
		L FUNDING	JUD	3,0	000 C		С
2.	CHILDRE	N'S JUSTICE CEN	NTER, OAHU				
	FOR A NEW F THE CHILDRE EQUIPMENT A	·		6,0	000 C		С
2.1	HOAPILI PHASE 2	HALE, NEW FAM , MAUI	LLY COURTROOM				
	COURTROOM P		ON OF NEW FAMILY ILI HALE, MAUI. JUD		<u>C</u>	1,250	<u>C</u>
3.		HALE REDIRECTI ATE, MAUI	ON OF				
		ND DESIGN FOR I					
	TOTA	L FUNDING	JUD	3	00 C		С

CAPITAL IMPROVEMENT PROJECTS

					APPROPRIATIONS (IN 000'S)					
	ITEM NO.	CAPITAL PROJECT NO, TIT	LE	EXPENDING AGENCY	YE	SCAL EAR 3-2024		FISCAL YEAR 2024-2025	M O F	
1 4. 2 3 4 5 6 7 8		KAAHUMANU HALE ELEVATOR SYSTE MODERNIZATION, DESIGN AND CON ALARM AND ELEVATOR MODERNIZATION AT R TOTAL FUNDI	MS UPGRADES OAHU ISTRUCTION F R SYSTEMS UF KAAHUMANU HA	AND OR FIRE PGRADES AND	i	4,!	505 C	9,250	C	
9 10 <u>4.</u> 11 12 13	1	KAPUAIWA BUILD DRAIN AND BASE SYSTEMS, OAHU								
14 15 16 17 18		DESIGN AND CON STORM AND BASEMENT SYSTEMS, OAHU. TOTAL FUNDI KAUAI JUDICIAR	r LEVEL SANI	TARY JUD			<u>C</u>	1,500	<u>C</u>	
20 21 22 23 24 25 26 27 6.		RELATED IMPROV DESIGN AND CON REPAIR LEAKS AND I JUDICIARY COMPLEX, TOTAL FUNDI LUMP SUM CIP F	STRUCTION T DAMAGES AT K KAUAI. NG OR JUDICIAR	O REROOF AN AUAI JUD	D	4,]	L50 C		С	
20 29 30 31 32 33 34 35 36 <u>7</u> .		FACILITIES, ST PLANS, DESIGN, EQUIPMENT FOR GENE UPGRADES AND IMPRO FACILITIES, STATEW TOTAL FUNDI LUMP SUM CIP F FACILITIES, ST	CONSTRUCTICERAL ALTERATOVEMENTS TO IDE. NG OR JUDICIAR	TIONS, JUDICIARY JUD		3,(000 A	[₽ <u>3,000</u> ₽	-	
39 10 11 12 13		PLANS, DESIGN, EQUIPMENT FOR GENE UPGRADES AND IMPROFACILITIES, STATEW TOTAL FUNDI	RAL ALTERAT VEMENTS TO VIDE.	IONS,			<u>C</u>	<u>2,000</u> <u>C</u>	7 n	

H.B. NO. H.D. 2

1 4. By amending part V to read: 2 "PART V. ISSUANCE OF BONDS 3 SECTION 9. General obligation bonds may be issued, as 4 provided by law, to yield the amount that may be necessary to 5 finance projects authorized in part II and listed in part IV of this Act; provided that the sum total of the general obligation 6 7 bonds so issued shall not exceed [\$17,955,000." 8 SECTION 3. Act 38, Session Laws of Hawaii 2019, part III, 9 as amended by section 3 of Act 5, Session Laws of Hawaii 2020, 10 is amended by amending section 7.1 to read as follows: 11 "SECTION 7.1. [(a) Beginning on the effective date of 12 this Act the judiciary shall submit a weekly report to the 13 legislature that includes the following information for all 14 inmates released pursuant to supreme court orders entered in 15 SCPW-20-0000200 and SCPW-20-0000213: 16 (1) The inmate's name; 17 (2) The inmate's release date: 18 (3) The correctional center or facility where the inmate 19 was released from;

1	(4)	The inmate's criminal status before release, for
2		example felony probationer, misdemeanant, or petty
3		misdemeanant;
4	(5) -	Any objections made to the inmate's release;
5	(6)	The inmate's verified residence address at the time of
6		release;
7	(7)	The inmate's current verified residence address or
8		homeless status;
9	(8)	The conditions of supervised release;
10	(9)	The name of the person or agency that is responsible
11		for supervising the inmate upon release; and
12	(10)	If a released inmate is subsequently arrested, the
13		inmate's arrest record following release.
14	(b)	The information provided pursuant to subsection (a)
15	shall be	updated in each subsequent report to reflect the
16	inmate's	current status, including any changes to subsection
17	(a)(7) an	d (10).] Repealed."
18	SECT	ION 4. In accordance with section 9 of article VII, of
19	the Const	itution of the State of Hawaii and sections 37-91 and
20	37-93, Ha	waii Revised Statutes, the legislature has determined
21	that the	appropriations contained in this Act will cause the

- 1 state general fund expenditure ceiling for fiscal year 2024-2025
- 2 to be exceeded by \$, or per cent. The reasons
- 3 for exceeding the general fund expenditure ceiling are that the
- 4 appropriations made in this Act are necessary to serve the
- 5 public interest and to meet the needs provided for by this Act.
- 6 SECTION 5. If any portion of this Act or its application
- 7 to any person or circumstances is held to be invalid for any
- 8 reason, the remainder of the Act and any provision thereof shall
- 9 not be affected. If any portion of a specific appropriation is
- 10 held to be invalid for any reason, the remaining portion shall
- 11 be independent of the invalid portion and shall be expended to
- 12 fulfill the objective and intent of the appropriation to the
- 13 extent possible.
- 14 SECTION 6. If any manifest clerical, typographical, or
- 15 other mechanical error is found in this Act, the chief justice
- 16 may correct the error. All changes made pursuant to this
- 17 section shall be reported to the legislature at its next regular
- 18 session.
- 19 SECTION 7. Statutory material to be repealed is bracketed
- 20 and stricken. New statutory material is underscored.
- 21 SECTION 8. This Act shall take effect on July 1, 2024.

Report Title:

Judiciary Package; Supplemental Budget; Appropriations; General Fund Expenditure Ceiling Exceeded

Description:

Appropriates funds for the Judiciary Supplemental Budget for the 2023-2025 biennium. Declares that the appropriation exceeds the state general fund expenditure ceiling for 2024-2025. (SD2)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.