A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. This Act shall be known and may be cited as the
- 2 Judiciary Supplemental Appropriations Act of 2024.
- 3 SECTION 2. Act 70, Session Laws of Hawaii 2023, is amended
- 4 as follows:
- 5 1. By amending part II to read:
- 6 "PART II. PROGRAM APPROPRIATIONS
- 7 SECTION 3. The following sums, or so much thereof as may
- 8 be sufficient to accomplish the purposes and programs designated
- 9 herein, are appropriated or authorized from the sources of
- 10 funding specified to the judiciary for the fiscal biennium
- 11 beginning July 1, 2023, and ending June 30, 2025. The total
- 12 expenditures and the number of permanent and temporary positions
- 13 established in each fiscal year of the fiscal biennium shall not
- 14 exceed the sums and the position ceilings indicated for each
- 15 year, except as provided in this Act.

PROGRAM APPROPRIATIONS

					APPROPRIATIONS		
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M FISCAL O YEAR F 2024-2025		
	Judicial						
1.	JUD101	- COURTS OF APPEAL		82.00*	[82.00*] 83.00*		
				1.48#	1.48#		
OF	PERATING		JUD	8,649,904A			
2.	лиD310	- FIRST JUDICIAL CIR	CUIT				
٠.	002010	11101 002 0110 011	.0021	1,107.50*	[1,107.50*]		
					1,109.50*		
				64.58#	64.58#		
OF	PERATING		JUD	93,530,037A	[95,881,481A]		
					96,577,813A		
				35.00*	35.00*		
			JUD	4,177,883B	4,261,273B		
3.	JUD320	- SECOND JUDICIAL CI	RCUIT				
				210.50*	210.50*		
				1.68#	1.68#		
OI	PERATING		JUD	19,398,739A	[19,951,098A]		
					19,999,098A		
4.	JUD330	- THIRD JUDICIAL CIR	CUIT				
	-		-	242.00*	242.00*		
				5.20#	5.20#		
OI	PERATING		JUD	23,437,911A	[24,063,817A]		
					24,380,777A		
5.	JUD350	- FIFTH JUDICIAL CIR	CUIT				
				103.00*	103.00*		
				2.60#	2.60#		
OI	PERATING		JUD	8,755,703A	[9,004,124A]		
					9,225,124A		
6.	JUD501	- JUDICIAL SELECTION	COMMISSION				
				1.00*	1.00*		
OI	PERATING		JUD	110,099A	114,074A		
7.	JUD601	- ADMINISTRATION					
				228.00*	[228.00 *]		
					229.50*		
				8.48#			
					7.48#		

PROGRAM APPROPRIATIONS

	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
ITEM PROG. NO. ID				M FISCAL M O YEAR O F 2024-2025 F		
OPERATING		JUD	31,266,318A	[31,040,535A]		
				33,185,731A		
			1.00*	1.00*		
			9.00#	9.00#		
		JUD	8,195,369B	8,241,219B		
		JUD	343,261W	343,261W		
INVESTMENT	CAPITAL	JUD	17,955,000C	[0C]		
				19,000,000C		
		JUD	3,000,000A	A"		

- 1 2. By amending section 7 to read:
- 2 "SECTION 7. Provided that of the general fund
- 3 appropriation for administration (JUD601), the sum of \$333,333
- 4 or so much thereof as may be necessary for fiscal year 2023-2024
- 5 shall be expended for actuaries to determine cost-of-living
- 6 adjustments for [services on a fee basis costs] purchase of
- 7 service providers that account for [increase] increases in
- 8 inflation."
- 9 3. By adding a new section to read as follows:
- 10 "SECTION . Act 70, Session Laws of Hawaii 2023, part
- 11 IV, section 8, Item A6, in the amount of \$600,000, or balances
- 12 thereof, unallotted, allotted, encumbered, or unrequired for a
- 13 new accounting system, is hereby_lapsed."

- 1 4. By amending part IV to read:
- 2 "PART IV. CAPITAL IMPROVEMENT PROJECTS
- 3 SECTION 8. The sum of [\$20,955,000] \$39,955,000
- 4 appropriated or authorized in part II of this Act for capital
- 5 improvement projects shall be expended by the judiciary for the
- 6 projects listed below; provided that several related or similar
- 7 projects may be combined into a single project, if a combination
- 8 is advantageous or convenient for implementation; provided
- 9 further that the total cost of the projects thus combined shall
- 10 not exceed the total of the sums specified for the projects
- 11 separately. The amount after each cost element and the total
- 12 funding for each project listed in this part are in thousands of
- dollars.

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO,	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M 0 F
	NOMIC DEVELOR - ADMINISTRA						
1.	ALIIOLAI	NI HALE A/C RE	PLACEMENT, OAHU				
		CTION AND EQUI ACEMENT AT ALI					
	TOTA	L FUNDING	JUD	3,0	000 C	(С
2.	CHILDRE	N'S JUSTICE CE	NTER, OAHU				
	FOR A NEW F THE CHILDRE EQUIPMENT A			6,0	000 C		С
2.1	HOAPILI PHASE 2	HALE, NEW FAM , MAUI	ILY COURTROOM				
	COURTROOM P		ON OF NEW FAMILY PILI HALE, MAUI. JUD		<u>C</u>	1,250	<u>C</u>
3.		HALE REDIRECT ATE, MAUI	ION OF				
		ND DESIGN FOR DISCHARGE AT F	•				
	ATOT	L FUNDING	JUD	:	300 C		С

CAPITAL IMPROVEMENT PROJECTS

					APPROPRIATIONS (IN 000'S)			S)
	ITEM NO.	CAPITAL PROJECT NO,	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	М О F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8	4.	ELEVA' MODERI DESIGN ALARM AND MODERNIZA	MANU HALE FIRE AND TOR SYSTEMS UPGRANT IN AND CONSTRUCTION OF THE SYSTEM TION AT KAAHUMAN TAL FUNDING	ADES AND ON FOR <u>FIRE</u> S UPGRADES AND	4,:	505 C	9,250 (
9 10 11 12 13	4.1	DRAIN	IWA BUILDING SEPA AND BASEMENT LE' MS, OAHU					
14 15 16 17 18		STORM AND	N AND CONSTRUCTION BASEMENT LEVEL OAHU. TAL FUNDING			<u>C</u>	1,500	<u> </u>
19 20 21 22 23 24	5.	RELAT DESIG REPAIR LE JUDICIARY	AKS AND DAMAGES COMPLEX, KAUAI.	PHASE 3, KAUAI ON TO REROOF AND AT KAUAI				_
25 26 27 28 29 30	6.	LUMP FACIL	TAL FUNDING SUM CIP FOR JUDIO ITIES, STATEWIDE , DESIGN, CONSTR		4,:	150 C	•	C
31 32 33 34 35 36		UPGRADES FACILITIE	FOR GENERAL ALT AND IMPROVEMENTS S, STATEWIDE. TAL FUNDING		3,	A 000	7,000 <u>.</u>	<u>A]</u> <u>A</u> "

1 5. By amending part V to read: 2 "PART V. ISSUANCE OF BONDS 3 SECTION 9. General obligation bonds may be issued, as 4 provided by law, to yield the amount that may be necessary to 5 finance projects authorized in part II and listed in part IV of 6 this Act; provided that the sum total of the general obligation 7 bonds so issued shall not exceed [\$17,955,000." 8 SECTION 3. Act 38, Session Laws of Hawaii 2019, part III, 9 as amended by section 3 of Act 5, Session Laws of Hawaii 2020, 10 is amended by amending section 7.1 to read as follows: 11 "SECTION 7.1. [(a) Beginning on the effective date of 12 this Act the judiciary shall submit a weekly report to the 13 legislature that includes the following information for all 14 inmates released pursuant to supreme court orders entered in 15 SCPW-20-0000200 and SCPW-20-0000213: 16 (1) The inmate's name; 17 (2) The inmate's release date; 18 (3) The correctional center or facility where the inmate 19 was released from:

1	(4)	The inmate's criminal status before release, for
2		example felony probationer, misdemeanant, or petty
3		misdemeanant;
4	(5)	Any objections made to the inmate's release;
5	(6)	The inmate's verified residence address at the time of
6		release;
7	(7)	The inmate's current verified residence address or
8		homeless status;
9	(8)	The conditions of supervised release;
10	(9)	The name of the person or agency that is responsible
11		for supervising the inmate upon release; and
12	(10)	If a released inmate is subsequently arrested, the
13		inmate's arrest record following release.
14	(b)	The information provided pursuant to subsection (a)
15	shall be	updated in each-subsequent report to reflect the
16	inmate's	current status, including any changes to subsection
17	(a)(7) a n	Repealed."
18	SECT	TION 4. In accordance with section 9 of article VII, of
19	the Const	itution of the State of Hawaii and sections 37-91 and
20	37-93, На	waii Revised Statutes, the legislature has determined
21	that the	appropriations contained in this Act will cause the

- 1 state general fund expenditure ceiling for fiscal year 2024-2025
- 2 to be exceeded by \$, or per cent. The reasons
- 3 for exceeding the general fund expenditure ceiling are that the
- 4 appropriations made in this Act are necessary to serve the
- 5 public interest and to meet the needs provided for by this Act.
- 6 SECTION 5. If any portion of this Act or its application
- 7 to any person or circumstances is held to be invalid for any
- 8 reason, the remainder of the Act and any provision thereof shall
- 9 not be affected. If any portion of a specific appropriation is
- 10 held to be invalid for any reason, the remaining portion shall
- 11 be independent of the invalid portion and shall be expended to
- 12 fulfill the objective and intent of the appropriation to the
- 13 extent possible.
- 14 SECTION 6. If any manifest clerical, typographical, or
- 15 other mechanical error is found in this Act, the chief justice
- 16 may correct the error. All changes made pursuant to this
- 17 section shall be reported to the legislature at its next regular
- 18 session.
- 19 SECTION 7. Statutory material to be repealed is bracketed
- 20 and stricken. New statutory material is underscored.
- 21 SECTION 8. This Act shall take effect on July 1, 2024.

Report Title:

Judiciary Package; Supplemental Budget; Appropriations; General Fund Expenditure Ceiling Exceeded

Description:

Appropriates funds for the Judiciary Supplemental Budget for the 2023-2025 biennium. Declares that the appropriation exceeds the state general fund expenditure ceiling for 2024-2025. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.