HOUSE OF REPRESENTATIVES THIRTY-SECOND LEGISLATURE, 2024 STATE OF HAWAII

. .

H.B. NO. ¹⁹¹¹ H.D. 2

A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	SECTION 1. This Act shall be known and may be cited as the
2	Judiciary Supplemental Appropriations Act of 2024.
3	SECTION 2. Act 70, Session Laws of Hawaii 2023, is amended
4	as follows:
5	1. By amending part II to read:
6	"PART II. PROGRAM APPROPRIATIONS
7	SECTION 3. The following sums, or so much thereof as may
8	be sufficient to accomplish the purposes and programs designated
9	herein, are appropriated or authorized from the sources of
10	funding specified to the judiciary for the fiscal biennium
11	beginning July 1, 2023, and ending June 30, 2025. The total
12	expenditures and the number of permanent and temporary positions
13	established in each fiscal year of the fiscal biennium shall not
14	exceed the sums and the position ceilings indicated for each
15	year, except as provided in this Act.



H.B. NO. ¹⁹¹¹ H.D. 2

PROGRAM APPROPRIATIONS

				APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M FISCAL O YEAR F 2024-2025	N C F			
mh e	Tudicicl	Gueter							
1.	JUD101 -	COURTS OF APPEAL	1						
			-	82.00*	82.00*				
				1.48#	1.48#				
· OF	PERATING		JUD	8,649,904A	8,960,647A				
2.	JUD310 -	FIRST JUDICIAL C	IRCUIT						
				1,107.50*	[1,107.50*]				
					<u>1,109.50*</u>				
				64.58#	64.58#				
OF	PERATING		JUD	93,530,037A					
				35.00*	<u>96,577,813A</u> 35.00*				
			JUD	4,177,883B	4,261,273B				
				1/1///0002	1,201,2,00				
3.	JUD320 -	SECOND JUDICIAL	CIRCUIT						
				210.50*	210.50*				
				1.68#					
OF	PERATING		JUD	19,398,739A					
					<u>19,999,098A</u>				
4.	JUD330 -	THIRD JUDICIAL C	IRCUIT						
				242.00*	242.00*				
				5.20#	5.20#				
OP	PERATING		JUD	23,437,911A					
					24,380,777A				
5.	JUD350 -	FIFTH JUDICIAL C	IRCUIT						
				103.00*	103.00*				
~~~			TIT	2.60#	2.60#				
OP	ERATING		JUD	8,755,703A	[ <del>9,004,124A</del> ]				
					9,020,124A				
6.	JUD501 -	JUDICIAL SELECTI	ON COMMISSION						
				1.00*	1.00*				
OP	PERATING		JUD	110,099A					
7.	.TUD601 -	ADMINISTRATION							
/ <b>.</b>	000001 -	ADMINISIKATION		228.00*	[ <del>228.00*</del> ]				
				220.00	229.50*				
				8.48#	$\frac{229.33}{[8.48\#]}$				
					7.48#				
OP	ERATING		JUD	31,266,318A	[ <del>31,040,535A</del> ]				



#### **PROGRAM APPROPRIATIONS**

				APP	ROPRIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR C 2023-2024 F	) YEAR (
					<u>33,048,731A</u>
				1.00*	1.00*
				9.00#	9.00#
			JUD	8,195,369B	8,241,219B
			JUD	343,261W	343,261W
II	VESTMENT	CAPITAL	JUD	17,955,000C	[ <del>0C</del> ]
				_ , ,	19,000,000C
			JUD	3,000,000A	<u></u> A"

123456789

2024-2245 HB1911 HD2 HMSO

1	2. By amending section 7 to read:
2	"SECTION 7. Provided that of the general fund
3	appropriation for administration (JUD601), the sum of \$333,333
4	or so much thereof as may be necessary for fiscal year 2023-2024
5	shall be expended for actuaries to determine cost-of-living
6	adjustments for [services on a fee basis costs] purchase of
7	service providers that account for [increase] increases in
8	inflation."
9	3. By adding a new section to read as follows:
10	"SECTION . Act 70, Session Laws of Hawaii 2023, part
11	IV, section 8, Item A6, in the amount of \$425,000, or balances
12	thereof, unallotted, allotted, encumbered, or unrequired, is
13	hereby lapsed."



Page 5

# H.B. NO. ¹⁹¹¹ H.D. 2

1 4. By amending part IV to read: 2 "PART IV. CAPITAL IMPROVEMENT PROJECTS 3 SECTION 8. The sum of [<del>\$20,955,000</del>] \$39,955,000 4 appropriated or authorized in part II of this Act for capital 5 improvement projects shall be expended by the judiciary for the projects listed below; provided that several related or similar 6 7 projects may be combined into a single project, if a combination 8 is advantageous or convenient for implementation; provided 9 further that the total cost of the projects thus combined shall 10 not exceed the total of the sums specified for the projects 11 separately. The amount after each cost element and the total 12 funding for each project listed in this part are in thousands of 13 dollars.

#### Page 6

## H.B. NO. ¹⁹¹¹ H.D. 2

#### **CAPITAL IMPROVEMENT PROJECTS**

			APPROPF	RIATI	ONS (IN 000	'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	NOMIC DEVELOP - ADMINISTRAT						
1.	ALIIOLAN	II HALE A/C REPLA	ACEMENT, OAHU				
		TION AND EQUIPM ACEMENT AT ALIIO					
		FUNDING	JUD	3,0	00 C		С
2.	CHILDREN	I'S JUSTICE CENTI	ER, OAHU				
	FOR A NEW FA THE CHILDREN EQUIPMENT AN	AND, DESIGN, ANI ACILITY FOR THE N'S JUSTICE CENT ND APPURTENANCES FUNDING	RELOCATION OF ER, OAHU;	6,01	00 C		С
2.1	HOAPILI PHASE 2,	HALE, NEW FAMILY MAUI	COURTROOM				
	COURTROOM PH	ND CONSTRUCTION HASE 2 AT HOAPIL FUNDING			_ <u>C</u>	<u>1,250</u>	С
3.		HALE REDIRECTION TE, MAUI	1 OF				
		ID DESIGN FOR REI DISCHARGE AT HOA					
	TOTAL	FUNDING	JUD	30	00 C		С

07891011213141516171892012232425262782930312233334

2024-2245 HB1911 HD2 HMSO

#### Page 7

# H.B. NO. ¹⁹¹¹ H.D. 2

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPF	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	-	FISCAL YEAR 2024-2025	M O F
4.	ELEVA	JMANU HALE <u>FIRE ALARM A</u> TOR SYSTEMS UPGRADES A RNIZATION, OAHU					
	ALARM AND MODERNIZZ	<u>EN AND CONSTRUCTION FO</u> DELEVATOR SYSTEMS UPG ATION AT KAAHUMANU HAL DTAL FUNDING	RADES AND	4,5	05 C,	<u>9,250</u>	_C
4.1	DRAIN	AIWA BUILDING SEPARATE I AND BASEMENT LEVEL SA MS, OAHU					
		N AND CONSTRUCTION TO D BASEMENT LEVEL SANIT OAHU.					
		TAL FUNDING	JUD		<u> </u>	1,500	С
5.		JUDICIARY COMPLEX REL ED IMPROVEMENTS PHASE					
	REPAIR LE JUDICIARY	N AND CONSTRUCTION TO EAKS AND DAMAGES AT KA COMPLEX, KAUAI. TAL FUNDING		4,1	50 C		С
	10		000	τ, L.			C



#### Page 8

## H.B. NO. ¹⁹¹¹ H.D. 2

8

**CAPITAL IMPROVEMENT PROJECTS** 

				APPROPF	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
6.	T LIMD C	SUM CIP FOR JUDICIAF	v				
0.		TIES, STATEWIDE					
	EQUIPMENT UPGRADES A	DESIGN, CONSTRUCTI FOR GENERAL ALTERA AND IMPROVEMENTS TO	FIONS,				
		S, STATEWIDE. TAL FUNDING	JUD	3,0	00 A <u>C</u>	7,000	A <u>C</u> "

2024-2245 HB1911 HD2 HMSO

# H.B. NO. ¹⁹¹¹ H.D. 2

1 2	5. By amending part V to read:
3	"PART V. ISSUANCE OF BONDS
4	SECTION 9. General obligation bonds may be issued, as
5	provided by law, to yield the amount that may be necessary to
6	finance projects authorized in part II and listed in part IV of
7	this Act; provided that the sum total of the general obligation
8	bonds so issued shall not exceed [ <del>\$17,955,000.</del> ] <u>\$36,955,000.</u> "
9	SECTION 3. Act 38, Session Laws of Hawaii 2019, part III,
10	as amended by section 3 of Act 5, Session Laws of Hawaii 2020,
11	is amended by amending section 7.1 to read as follows:
12	"SECTION 7.1. [ <del>(a) Beginning on the effective date of</del>
13	this Act the judiciary shall submit a weekly report to the
14	legislature that includes the following information for all
15	inmates released pursuant to supreme court orders entered in
16	SCPW-20-0000200 and SCPW-20-0000213:
17	(1) The inmate's name;
18	(2) The inmate's release date;
19	(3) The correctional center or facility where the inmate
20	was released from;

# 2024-2245 HB1911 HD2 HMSO

Page 10

# H.B. NO. ¹⁹¹¹ H.D. ²

1	-(-4)-	The inmate's criminal status before release, for
2		example felony probationer, misdemeanant, or petty
3		misdemeanant;
4	<del>(5)</del>	Any objections made to the inmate's release;
5	<del>(6)</del>	The inmate's verified residence address at the time of
6		release;
7	- <del>(-7-)-</del>	The inmate's current verified residence address or
8		homeless-status;
9	<del>(8)</del>	The conditions of supervised release;
10	<del>(9)</del>	The name of the person or agency that is responsible
11		for supervising the inmate upon release; and
12	<del>(10)</del>	If a released inmate is subsequently arrested, the
13		inmate's arrest record following release.
14	<del>(d)</del>	The information provided pursuant to subsection (a)
15	<del>shall be</del>	updated in each subsequent report to reflect the
16	inmate's	current-status, including any changes to subsection
17	<del>(a)(7) an</del>	d (10).] <u>Repealed.</u> "
18	SECT	ION 4. In accordance with section 9 of article VII, of
19	the Const	itution of the State of Hawaii and sections 37-91 and
20	37-93, Ha	waii Revised Statutes, the legislature has determined
21	that the	appropriations contained in this Act will cause the



Page 11

### H.B. NO. ¹⁹¹¹ H.D. 2

1 state general fund expenditure ceiling for fiscal year 2024-2025
2 to be exceeded by \$ , or per cent. The reasons
3 for exceeding the general fund expenditure ceiling are that the
4 appropriations made in this Act are necessary to serve the
5 public interest and to meet the needs provided for by this Act.

6 SECTION 5. If any portion of this Act or its application 7 to any person or circumstances is held to be invalid for any 8 reason, the remainder of the Act and any provision thereof shall 9 not be affected. If any portion of a specific appropriation is 10 held to be invalid for any reason, the remaining portion shall 11 be independent of the invalid portion and shall be expended to 12 fulfill the objective and intent of the appropriation to the 13 extent possible.

SECTION 6. If any manifest clerical, typographical, or other mechanical error is found in this Act, the chief justice may correct the error. All changes made pursuant to this section shall be reported to the legislature at its next regular session.

19 SECTION 7. Statutory material to be repealed is bracketed20 and stricken. New statutory material is underscored.

# 2024-2245 HB1911 HD2 HMSO

1

# H.B. NO. ¹⁹¹¹ H.D. 2

SECTION 8. This Act shall take effect on July 1, 3000.



### H.B. NO. ¹⁹¹¹ H.D. 2

#### Report Title:

Judiciary Package; Supplemental Budget; Appropriations; Expenditure Ceiling

#### Description:

Appropriates funds for the Judiciary Supplemental Budget for the 2023-2025 biennium. Effective 7/1/3000. (HD2)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

