H.B. NO. ¹⁸⁰⁰ H.D. 1 S.D. 1 C.D. 1

1

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

SECTION 1. This Act shall be known and may be cited as the
 Supplemental Appropriations Act of 2024.

3 SECTION 2. This Act amends Act 164, Session Laws of Hawaii
4 2023, and other appropriations and authorizations effective
5 during fiscal biennium 2023-2025.

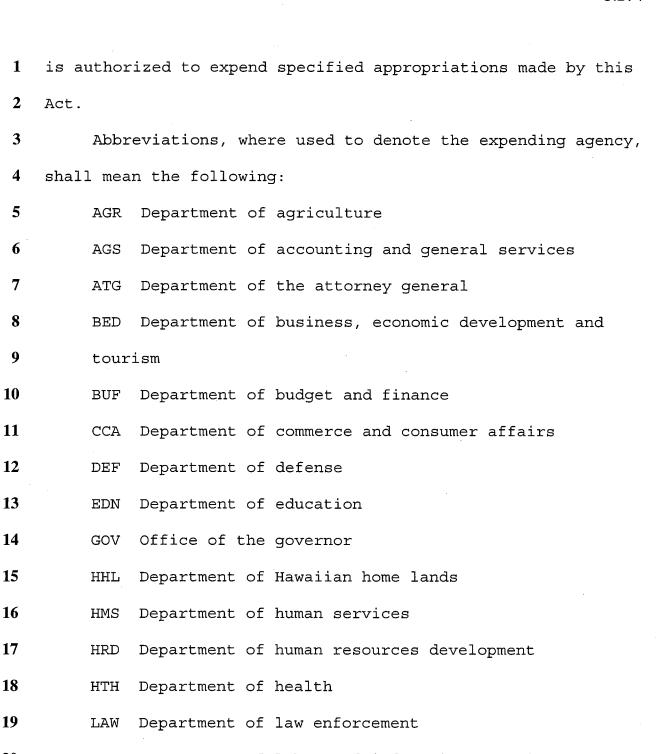
6 SECTION 3. Part I of Act 164, Session Laws of Hawaii 2023,
7 is amended by amending section 2 to read as follows:

8 "SECTION 2. DEFINITIONS. Unless otherwise clear from the9 context, as used in this Act:

10 "Capital project number" means the official number of the11 capital project, as assigned by the responsible organization.

12 "Expending agency" means the executive department, 13 independent commission, bureau, office, board, or other 14 establishment of the state government (other than the 15 legislature, Office of Hawaiian Affairs, and judiciary), the 16 political subdivisions of the State, or any quasi-public 17 institution supported in whole or in part by state funds, which





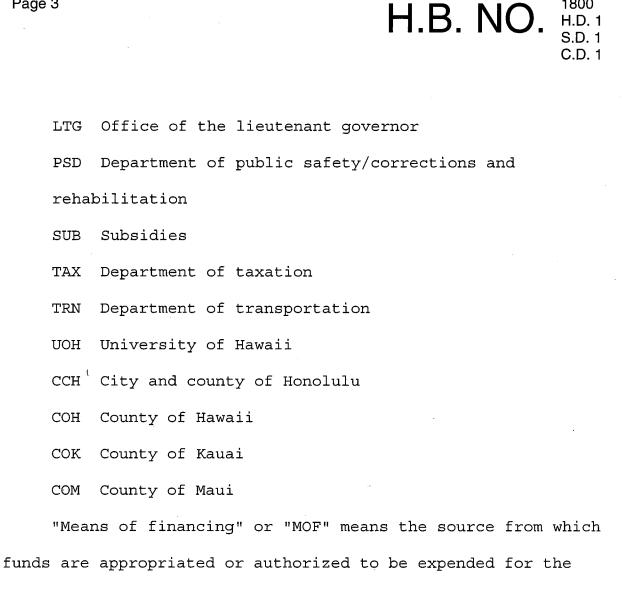
- 20 LBR Department of labor and industrial relations
- 21 LNR Department of land and natural resources



1800 H.D. 1 S.D. 1

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Page 3



programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where

used, shall have the following meanings:

- A general funds
- B special funds
- general obligation bond fund С
- general obligation bond fund with debt service cost to D be paid from special funds



1	Е	revenue bond funds
2	N	federal funds
3	P	other federal funds
4	R	private contributions
5	S	county funds
6	Т	trust funds
7	U	interdepartmental transfers
8	W	revolving funds
9	Х	other funds
10	"P	osition ceiling" means the maximum number of permanent
11	and tem	porary full-time equivalent positions that an expending
12	agency	is authorized for a particular program during a specified
13	period	or periods, as denoted by a single asterisk for permanent
14	full-ti	me equivalent positions and a pound sign for temporary
15	full-ti	me equivalent positions.
16		more TDN moone the unique identifies for the enerific

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C.D. 1

16 "Program ID" means the unique identifier for the specific 17 program and consists of the abbreviation for the organization 18 responsible for carrying out the program, followed by the 19 organization number for the program."



Page 5

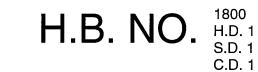
H.B. NO. ¹⁸⁰⁰ H.D. 1 S.D. 1 C.D. 1

1 SECTION 4. Part II of Act 164, Session Laws of Hawaii 2 2023, is amended by amending section 3 to read as follows: 3 "SECTION 3. APPROPRIATIONS. The following sums, or so 4 much thereof as may be sufficient to accomplish the purposes and 5 programs designated herein, are hereby appropriated or 6 authorized, as the case may be, from the means of financing 7 specified to the expending agencies designated for the fiscal 8 biennium beginning July 1, 2023, and ending June 30, 2025. The 9 total expenditures and the number of positions in each fiscal 10 year of the biennium shall not exceed the sums and the number 11 indicated for each fiscal year, except as provided elsewhere in 12 this Act, or as provided by general law.



					AP	PRC	PRIATIONS					
	TEM NO.	PROG.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F				
. E	CONC	MIC DEVE	LOPMENT									
1	•	BED100 -	STRATEGIC MARKET	ING AND SUPPORT								
					10.00*		10.00*					
		ERATING		ספס	1.00#		1.00#					
	OPE	SRATING		BED	9,076,255A	. L	2,571,940A 7,571,940A					
				BED	1,822,845W	r	1,823,451					
				BED	700,000F		700,0001					
2		BED101 -	OFFICE OF INTERNA	TIONAL AFFAIRS	3							
_	-	ERATING		BED		. [—		¥]				
					,	-	250,000A					
3	•	BED105 -	CREATIVE INDUSTRI	ES DIVISION								
					14.00*	[—	14.00*	د]				
							13.00*	*				
					1.00#		1.00#					
	OPE	RATING		BED			1,774,007A					
				BED	780,000B	[780,000B 1,255,000E					
								_				
4	•	BED107 -	FOREIGN TRADE ZON	1E								
		RATING		BED	16.00*		16.00* 2,671,090B					
	OPE	RATING		DED	2,612,5458	l	2,791,090E					
	INV	ESTMENT	CAPITAL	BED	2,500,0000		<u>2,751,0501</u>					
5	5. BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT											
5	•		CENERCE DOLLONI I	on Beomonie De	26.00*		26.00*	r i				
					4.00#		4.00#					
	OPE	RATING		BED	2,994,083A		3,082,898A	7				
6		BED113 -	HAWAII TOURISM AU	THORITY - ADMI	NISTRATION A	ND	GOVERNANCE					
					*		14.00*	ł				
	OPE	RATING		BED	64,000,000A	[—		<u>_</u>]				
							3,696,660A					
				BED	B C		<u>34,000,000</u> E					
	INV	ESTMENT	CAPITAL	BED	<u>C</u>		<u>64,000,000C</u>					
6.	<u>A.</u>	BED114 -	HAWAII TOURISM AU	THORITY - BRAN								
	~~~				* A		5.00*	-				
	OPE	RATING		BED	A		39,249,201A	7				





					AP	PROPRIATIO	ONS	
ITEM NO.	PROG. ID	PRC	GRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M FISC O YE F 2024-	AR	M O F
							·	
6B.	BED115	- HAWAII 7	TOURISM A	UTHORITY - SPC	RTS AND SIGNA	ATURE EVEN	TS	
					<u>*</u> A		1.00*	-
<u>OP</u>	ERATING			BED	A	7,31	8,075A	Ţ
<u>6C.</u>		- HAWAII 1 MUNITY	OURISM A	UTHORITY - DES			ND	
OP	ERATING			BED	<u>*</u> A	7,92	<u>7.00*</u> 3,883A	-
								-
6D.	BED117	- HAWAII 1	OURISM A	UTHORITY - REG	ENERATIVE TOU		LOPMEN 3.00*	
OP	ERATING			BED	Ā		2,181A	-
сп	DED110							
<u>6E.</u> OP:	BED118 ERATING	- HAWAII 1	OURISM A	UTHORITY - WOR BED	A		0,000A	4
				- <u>.</u>	_			2
7.	AGR101	- FINANCIA	L ASSIST	ANCE FOR AGRIC			0 00+	
ÓPI	ERATING			AGR	9.00* 838,883A		9.00* 4,438A	
011				AGR	5,500,000W		D, 000W	
3.	AGR122	- ד. <u>א</u> זיד סד	ת תואב ידיפי	ISEASE CONTROL				
0.	1101(122			IDDINGE CONTROL		[	<del>58.00*</del>	·]
							14.00*	-
OPI	ERATING			AGR	8,625,407A		<del>5,207A</del> 4,059A	
					46.00*		16.00*	-
	,						0.00*	-
				AGR	8,711,874B			
				1.65	510 000		),800B	
				AGR	512,962T		2,9621	
				AGR	212,095U		2,095U	
				AGR	50,360W 2.00#		D,360W 2.00#	
				AGR	2.00# 528,412P		2.00# 3,412P	
~	1 <b>AD</b> 1 <b>A</b> 1	D35750 0						
	AGR131	- RABIES Ç	UARANTIN	E .	32.32*		32.32*	,
					JZ.JZ.			
	ERATING			AGR	4,536,462B	[	),711B	-1
9 . OPI	ERATING			AGR	4,536,462B		<del>,711B</del> 2,787B	



# H.B. NO. ¹⁸⁰⁰ H.D. 1 S.D. 1 C.D. 1

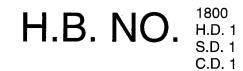
## **PROGRAM APPROPRIATIONS**

				AP	PRC	PRIATIONS	
				FISCAL	м	FISCAL	М
ITEM	PROG.		EXPENDING	YEAR	Ö	YEAR	Ö
NO.	ID	PROGRAM	AGENCY	2023-2024	F	2024-2025	F
110.			Adenor		<u> </u>		•
10.	AGR132 -	ANIMAL DISEASE CC	NTROL				
				22.68*	[—		
0.01			ACD	0 000 4000	г	25.68*	_
OPE	ERATING		AGR	2,2//,433A	ι—	- 2,336,355A	
			AGR	47,802B		<u>3,336,355</u> 47,802E	
			AOK	3.00#		3.00	
			AGR	438,438P		438,4381	
11.	LNR172 -	FORESTRY - RESOUR	CE MANAGEMENT	AND DEVELOPM	ENT		
				34.00*		34.00*	
OPE	ERATING		LNR	23,735,463A	[		
						11,152,052A	
			LNR	2,455,475B		2,455,475E	
			T 375	1.00*	-	1.00*	
			LNR	14,600,000P	l—	-1,150,000P	
ד אדא	ESTMENT	יאחדתאד	LNR	7,400,000A		<u>6,150,000F</u> A	-
110 /	LOIMENI (	CAPITAD	LNR			5,500,0000	-
			<u></u>	<u>C</u>		<u>3,300,0000</u>	-
12.	AGR151 -	QUALITY AND PRICE	ASSURANCE		г		. 1
				20.00*	ι—		-
	RATING		AGR	1 523 7347	r	<u>24.50*</u> 1,559,799A	-
OFE	MATING		AGK	I, JZJ, /J4A	L—	1,834,959A	
				1.00*		1.00*	
			AGR	244,848B		244,848E	
			AGR	100,000N		100,000N	
			AGR	300,000T		300,000	
				6.50#	[—	6.50#	-]
						0.00#	ŧ
			AGR	530,898W	[—	<u>547,999</u> W	Ŧ]
						127,8480	-
			AGR	138,624P		138,624F	þ
13.	AGR171 -	AGRICULTURAL DEVE	LOPMENT AND MA				_
	יסאיידיזימ		۸ CP	11.00*		11.00*	
OPE	RATING		AGR	1,020,779A		1,059,294A	
			AGR	15,000B 0.75*		15,000E 0.75*	
			AGR	2,051,568N		2,051,568N	
			AON	1.25*		1.25*	
				1.27		·· ل ۲۵۰ ۲۰	



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	PROG. ID PROGRAM		AP	PRC	PRIATIONS	
ITEM PROG. NO. ID		EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		AGR	5,289,219P	)	5,289,2191	2
14. AGR141	AGRICULTURAL RES	OURCE MANAGEM	ENT			
			19.00*		19.00	ł
OPERATING		AGR	6,746,432A		1,793,7324	7
			13.50*		13.50	ł
		AGR	2,821,971B		2,836,3201	
			7.50*		7.50*	
		AGR	1,334,766W		1,361,0870	
INVESTMENT C	APTTAL	AGR	[-10,000,000A		1,501,007	
INVEDIMENT C.		AGK	0A		r	7
		AGR	11,700,0000		00	•1
		AGR	11,700,0000	L—		-
	, ,	7 CD		r	31,000,0000	
		AGR	3,000,000N	[—	40	-
· · ·					1,0001	1
15. AGR192 - (	GENERAL ADMINIST	RATION FOR AGE	TOILTIPE			
19. 1101(191		Idition for her	31.00*		31.00*	
OPERATING		AGR				
OPERALING		AGK	5,974,140A	. [		
			1 00+	г	5,445,7137	
			1.00*	ι <u></u>	1.00*	
					*00.0	-
			#		1.00	
		AGR	34,278T	[—	<del>71,016</del> 1	
					164,4507	-
INVESTMENT CA	APITAL	AGS	1,000,000A		F	7
L6. BED170 - 2	AGRIBUSINESS DEV	ELOPMENT AND F	ESEARCH			
			9.00*	[	9.00*	·]
				-	12.50*	-
OPERATING		BED	17,360,761A	· [—		-
			,_;;,,,,,,,	•	3,430,3594	
			*		0.50*	
		BED	<u>*</u> <u>U</u> *		82,1260	
		<u>ענוע</u>	<u>u</u>			
					2.00*	
		5-55	6.00#	r	6.00#	
		BED	3,793,407W	ι—	<del>3,816,133W</del>	
				_	4,156,363W	<u> </u>
INVESTMENT CA	APITAL	BED	A	[	4,000,000A	
					0 <i>P</i>	
		BED	1,100,000C	[—	0C	-
					5,500,0000	1
						-





			APF	PRO	OPRIATIONS	
	ITEM PROG. NO. ID PROG	EXPENDING RAM AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1						
23	17. AGR153 - AQUACULTU	RE DEVELOPMENT	7 00+		7 001	L
3 4	OPERATING	AGR	7.00* 969,259A		*7.00 977,4197	
5	OI BIGATING	AGR	125,000B		125,000E	
1 2 3 4 5 6 7 8	18. BED120 - HAWAII ST	ATE ENERGY OFFICE				
8			1.00*		1.00*	ł
9			25.00#		25.00‡	
10	OPERATING	BED	2,501,930A	-	2,567,2964	
11 12		BED	95,000B	L—	•	
12	•		2 00#		<u>795,000E</u>	_
13		BED	2.00# 667,124N		2.00# 1,500,000N	
15		BED	7,146,250T		7,146,2501	
16			,,,,,,_,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,110,1001	-
17	19. BED143 - HAWAII TE	CHNOLOGY DEVELOPMENT	CORPORATION			
18			7.00*	[—	7.00*	-]
19					8.00*	-
20			5.00#	_	5.00#	
21 22	OPERATING	BED	8,624,444A	[—		
$\frac{22}{23}$			1 (04 )500		13,700,4387	
$\frac{23}{24}$		BED BED	1,604,258B 7,017,203W		1,604,258E 2,017,203W	
25		BED	10.00#		10.00#	
$\overline{\overline{26}}$	<b>.</b> ,	BED	994,214P		994,214F	
27			,			
28	20. BED146 - NATURAL E	NERGY LABORATORY OF H	AWAII AUTHORI	ΓY		
29			17.00#		17.00#	ŧ
30	OPERATING	BED	7,853,284B		7,924,147E	3
31	INVESTMENT CAPITAL	BED	1,500,000C		C	
32 33		BED	1,900,000D		L	)
33 34	21. BED138 - HAWAII GR	EEN INFRASTRUCTURE AU	ͲͲͶϴϷͳͲϓ			
35	OPERATING	BEN INFRASIRUCIURE AU BED	50,000,000A		A	
36	OFENATING		5.00#	٢	<u>5.00</u> #	
37			0.001	L	6.25#	
38		BED	86,018,740B	[—	-86,045,573B	-
39				-	86,419,942E	-
40			#		1.75#	-
41		BED	# ₽ C		444,261F	-
42	INVESTMENT CAPITAL	BED .	C		15,000,0000	1



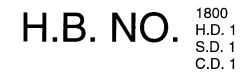
			AP	PRC	OPRIATIONS	
item prog. No. Id	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
22. LNR141 -	WATER AND LAND D	EVELOPMENT				
00000000000		TATO	24.00*	r	24.00*	
OPERATING		LNR	3,306,742A	L		
			4.00*		4.00*	
		LNR	4.00 850,713B	۲		
			000,1202		905,5531	
		LNR	199,479T		199,4793	_
INVESTMENT C	APITAL	LNR	2,000,000A		2,000,000#	4
		LNR	1,500,000C		C	2
23. BED150 -	HAWAII COMMUNITY	DEVELOPMENT A	10.00*	r	10:00*	- 1
			10.00*	[	12.00*	-
			1.00#		1.00	_
OPERATING		BED	78,814,260A	[—	-1,214,987A	
			,	•	6,424,9874	
			11.00*		11.00*	
			1.00#		1.00‡	ŧ
		BED	2,494,334B		2,550,914E	
INVESTMENT C	APITAL	BED	A	[—	<del>1,000,000A</del>	
			4 500 0000	r	07	_
		BED	4,500,000C	l—		
		BED	4,500,000S		20,125,0000	-
			±,500,000B		L	
24. BED160 - 3	HAWAII HOUSING F	INANCE AND DEV	ELOPMENT CORP	ORA	ATION	
OPERATING		BED	150,000,000A			
					255,000,000 <i>A</i>	
		BED	3,100,000N		3,100,000N	
			23.00*	r	23.00*	
			45.00#	[—	<del>45.00#</del> 48.00#	-
		BED	13 533 8890	[	<u>48.004</u> 14,046,265W	_
			19,000,000	L	16,022,225%	
		BED	3,000,000P		3,000,000F	
INVESTMENT C	APITAL	BED	45,000,000C	[—		

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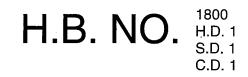
					API	PRO	PRIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
в.	EMPLC	YMENT						
	1.		- WORKFORCE DEVELOR	PMENT				
					9.10*	[—		•
	0.01				<pre></pre>	-	13.10*	
	OPI	ERATING		LBR	6,043,333A	l—	-7,043,333A	-
				LBR	5,364,646B		<u>6,822,007</u> 5,364,646	
							<u> </u>	
						-	57.20*	
		<i></i>			34.00#		34.00‡	ŧ
				LBR	15,550,000N	[—		
							8,795,4901	
				LBR	2,891,173U		2,891,1730	
				LBR	0.70* 600,000P	г	0.70* <del>600,000F</del>	
				JDK	600,000P	L	400,0001	-
							100,0001	-
	<u>1A.</u>	LBR135	- WORKFORCE DEVELOR	MENT COUNCIL				
	OPE	ERATING		LBR	A		455,026 <i>P</i>	
					<u>A</u> * N		7.00*	-
				LBR	<u>N</u>		6,528,8701	1
	2.	LBR171	- UNEMPLOYMENT INSU	JRANCE PROGRAM	I			
			P		8.00*		8.00*	r
	OPE	ERATING		LBR	42,098,246A		1,098,246A	ł
				LBR	2,173,756B		2,173,756E	
					192.50*	[—	<u> </u>	
				TDD	16 000 0000	г	189.50*	-
				LBR	16,000,000N	1		
				LBR	391,500,000T	2	17,972,056N 341,400,0001	
					,,	-	, , , , , , , , , , , , , , , , , , , ,	•
	з.	LBR903	- OFFICE OF COMMUNI	TY SERVICES				
					11.00*		11.00*	
					5.00#		5.00#	
	OPF	RATING		LBR	3,513,823A		3,534,523A	
				LBR	5,000B 4.00#		5,000B 4.00#	
				LBR	4.00# 6,517,000N		4.00# 6,517,000N	
	INV	ESTMENT	CAPITAL	LBR	20,000,000C	[—	0C	
							20,000,0000	
							<u> </u>	-





				API	PRO	OPRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
4.	HMS802 -	VOCATIONAL REHABI	LITATION				
				40.07*	-[		-
OP	PERATING		HMS	4,460,424A	[—	<u>38.73</u> 4,540,6887	-
						4,433,8637	7
				73.93*	[—	<del>73.93*</del> 73.27*	
			HMS	18,472,196N	[—	<u>-18,472,196</u> N	-
						19,122,589M	
ΤN	VESTMENT	CAPTTAL.	HMS AGS	2,000,000W 495,000A		2,000,000¥ <i>I</i>	
				190700011		-	•
5.	LBR143 -	HAWAII OCCUPATION	AL SAFETY AND		AM	18 204	_
				17.30* 0.50#		*17.30 ¢0.50	
OP	ERATING		LBR	1,343,947A		1,393,2044	
				19.00*		19.00*	
			LBR	2,693,796₩	[—	<del>2,694,163</del> ₩	
				10 504		2,746,0770	-
			LBR	19.70* 2,400,000P		19.70* 2,400,000E	
				2,400,0001		2,400,0001	
6.	LBR152 -	WAGE STANDARDS PR	OGRAM		_		
				19.00*	[	19.00*	-
OP	ERATING		LBR	1.327.228A	ـــا	<u>18.00*</u> 1,371,203A	-
01				1,52,,22011	L	1,315,139A	
			LBR	<u> </u>		300,000E	
7.	LBR153 -	HAWAII CIVIL RIGH	TS COMMISSION				
				2Ź.50*		22.50*	
OP	ERATING		LBR	1,784,504A		1,843,633A	
				0.50*		0.50*	
			LBR	5.00# 350,000P		5.00# 350,000E	
				550,0001		330,0001	
8.	LBR183 -	DISABILITY COMPEN	SATION PROGRAM				
0.00	ERATING		LBR	76.00*		76.00*	
OP.	EIGT TING		лоц	5,657,561A 11.00*		5,859,337A 11.00*	
				5.00#		5.00#	
			LBR	24,115,992T		24,150,5151	





				AF	APPROPRIATIONS				
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F		
9. I	BR161 -	HAWAII LABOR REL	ATIONS BOARD						
				3.00*	+	3.00	*		
				6.00‡		6.00			
OPER	ATING		LBR	1,023,7022	Į	1,043,087	A		
10. L	BR812 -	LABOR AND INDUST	RIAL RELATIONS	APPEALS BOAT	RD				
				12.00,	۲	12.00	*		
OPER	ATING		LBR	1,192,1732	Ŧ	1,209,410	A		
LOA. L	BR901 -	RESEARCH AND STA	TISTICS						
				t _	+	2.00	*		
OPER	ATING		LBR	2	Ŧ	178,0812			
				к -	<del>r</del>	4.00			
			TPP	<u>+</u>	ŧ.	1.00			
			LBR LBR			440,3221 76,7981			
				<u>_</u>	-	10,190	<u> </u>		
L1. L	BR902 -	GENERAL ADMINIST	RATION						
				16.83*	۲ _. [—	16.83	-		
						15.83			
0000	AMINO			3.46	•	3.46			
OPER	ATING		LBR	3,153,7667	A [—	<del>2,290,0732</del> 2,168,0562			
			LBR	200,000	2	200,000			
				32.17*		32.17			
				1.54		1.54			
			LBR	3,286,9411	P [	<del>3,286,941</del>			
						3,210,1431	P		



H.B. NO. ¹⁸⁰⁰ H.D. 1 S.D. 1 C.D. 1

## **PROGRAM APPROPRIATIONS**

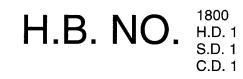
				APPROPRIATIONS				
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F	
TRANS	PORTATION	FACILITIES		· · · ·				
1.		DANIEL K. INOUYE	INTERNATIONAL	AIRPORT				
				667.00*	[—	667.00*	£]	
						662.00*	*	
				15.00#		15.00‡	Ħ	
OPI	ERATING		TRN	250,279,440B				
						255,885,436		
INV	/ESTMENT C	APITAL	TRN	175,250,000E				
			TRN	1 000N		541,484,000E		
			IRN	1,000		1,000K		
					-		-	
2.	TRN104 -	GENERAL AVIATION						
				31.00*			*	
OPI	ERATING		TRN	9,601,863B	[	<del>9,796,712</del>		
					-	15,796,712E		
ŦU	ESTMENT C	APITAL	TRN	6,000,000E	L—	<del>6,000,000E</del>	-	
			TRN	1,000N		7,500,000E 1,000N		
			1100			1,0001	N	
з.	TRN111 -	HILO INTERNATION	AL AIRPORT					
				85.00*		85.00*	+	
				2.00#		2.00#	ŧ	
OPE	RATING		TRN	22,591,416B	[—			
<b></b>		3 D T III 3 T		o (`oo ooo <del>n</del>	-	23,320,879E		
TUV	ESTMENT C.	APITAL	TRN	2,400,000E	[	0E	-	
			TRN	1,000N	ſ	<u>9,002,000E</u>		
			11(1)	1,0001	L	1,826,000N	-	
							-	
4.	TRN114 - 2	ELLISON ONIZUKA I	KONA INTERNATI	ONAL AIRPORT	AT 1	KEAHOLE		
				102.00*	[	<u>102.00*</u>	-	
						110.00*	_	
0.01	DARTNO			3.00#		3.00#		
OPE	RATING		TRN	27,570,320B	[			
TNV	ESTMENT C	ΑΡΤͲΑΤ	TRN	4.804 000 -	ſ	29,609,709E		
			11/14	1,001,0001	L	4,002,000E	-	
			TRN	1,000N	[—	ON	- F]	
							-	

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TRN116 - WAIMEA-KOHALA AIRPORT



5.



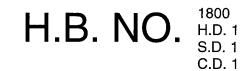
		APPROPRIATIONS				
ITEM PROG. NO. ID PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F	
OPERATING INVESTMENT CAPITAL	TRN TRN TRN	4.00* 1,152,276B 2,800,000E 1,000N		4.00* 1,191,010E E N	3	
5. TRN118 - UPOLU AIRPORT OPERATING	TRN	51,100B		51,100B	5	
7. TRN131 - KAHULUI AIRPORT						
		185.00*	[—	<del></del>		
		4.00#		4.00#	-	
OPERATING	TRN	46,877,427B	[—	<del>47,696,797B</del> 48,076,183E		
INVESTMENT CAPITAL	TRN	40,270,000E	[		]	
	TRN	2,000N	[—	26,950,000E 0N 5,110,000N	]	
8. TRN133 - HANA AIRPORT					-	
OPERATING	TRN	3.00* 564,289B		3.00* 607,197B		
9. TRN135 - KAPALUA AIRPORT		12.00*		12.00*		
OPERATING	TRN	2,908,872B		2,989,918B	,	
10. TRN141 - MOLOKAI AIRPORT						
OPERATING	TRN	15.00* 3,738,819B		15.00* 3,821,786B		
		0,,00,0192		3,022,,002		
11. TRN143 - KALAUPAPA AIRPORT		2.00*		2.00*		
OPERATING	TRN	488,283B		518,524B		
12. TRN151 - LANAI AIRPORT						
OPERATING	TRN	14.00* 4,154,567B		14.00* 4,259,923B		
	T 7 77 A	1,201,0070				
13. TRN161 - LIHUE AIRPORT		115.00*		115.00*		
		3.00#		3.00#		



# H.B. NO. ¹⁸⁰⁰ H.D. 1 S.D. 1 C.D. 1

				API	PRC	PRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
OPE	ERATING		TRN	28,989,349B	[—	<del>29,864,151E</del> 30,303,640E	
INV	/ESTMENT (	CAPITAL	TRN	4,687,000B		E	3
			TRN	7,690,000E	[—	43,000,000E	
			TRN	N	[—	<u>82,228,000E</u> <u>1,000N</u> 24,901,000N	[]
			TRN	1,074,000X	[—	<u>9,700,000</u>	]
14.	TRN163 -	PORT ALLEN AIRPORT					
	ERATING		TRN	1,841B		1,841E	}
15.	TRN195 -	AIRPORTS ADMINISTRA	ATION	134.00*	[—	134.00*	-]
OPE	CRATING		TRN	392,811,575B	-		,]
INV	ESTMENT (	CAPITAL	TRN	4,428,000B		448,402,160E 4,428,000B	- .]
			TRN	534,446,000E			]
			TRN	3,000N	[—	312,253,000E 3,000N	]
			TRN	64,157,000X		<u>166,687,000N</u> 157,000X 22,163,000X	]
16.		HONOLULU HARBOR				i	-
10.	IRNSUL -	HONOLULU HARBOR		120.00*		101.00*	
OPE	RATING		TRN	26,690,658B	[—	<del>27,322,190B</del> 34,226,053E	-
INV	ESTMENT C	CAPITAL	TRN	4,000B		4,000E	
			TRN	49,988,000E	[—	78,988,000E	
			TRN TRN	4,000N 4,000R		4,000N 4,000R	
17.	TRN303 -	KALAELOA BARBERS PO					
OPE	RATING		TRN	6.00* 1,632,388B	[—	6.00* 	]
INV	ESTMENT C	CAPITAL	TRN	В		2,366,944E 4,000E	





			AF	PRC	PRIATIONS	
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		, achor		<u> </u>		
		TRN	т	s [—	<del>2,494,000</del>	2]
		1111	-	· .	14,494,0001	
		TRN	1	I	4,0001	
		TRN	F	2	4,000	ર
18. TRN311 - HILO	D HARBOR					
			15.00*		15.00*	
OPERATING		TRN	3,072,9021	3 L—	<del>3,152,502E</del>	
INVESTMENT CAPI	пл т	TRN	4 0001	,	<u>4,530,872</u> 4,000	
INVESIMENT CAPI	IAL	TRN	4,000E 14,988,000E		4,000F 	
		1 Kiv	14,900,0001	, L—	30,988,000E	
		TRN	4,0001	г	4,0001	_
		TRN	4,000F		4,000	
19. TRN313 - KAWA	AIHAE HARBOR					
			2.00*		2.00*	r
OPERATING		TRN	860,589E	3 [—	<del>866,740E</del>	}]
					2,363,110E	
INVESTMENT CAPIT	<b>FAL</b>	TRN	4,000E		4,0008	
		TRN	14,988,000E	¦ [	-4,988,000E	
		<b>ED11</b>	4 . 0 0 0 3		14,988,0001	_
		TRN	4,000		4,000	
		TRN	4,000F	-	4,000F	۲.
20. TRN331 - KAHU	JLUI HARBOR		19.00*		18.00*	-
OPERATING		TRN				
of Bight Ind		1100	3,773,0201	, r	6,838,097E	
INVESTMENT CAPI	TAL	TRN	4,000E		4,000E	
		TRN			-24,988,000E	
			-,,	-	30,988,000E	
		TRN	4,000N	ſ	4,0001	_
		TRN	4,000F		4,000F	
21. TRN341 - KAUN	JAKAKAI HARBOR					
	•		1.00*		1.00*	٢
OPERATING		TRN	262,976E	[—		
					640,922E	5
22. TRN361 - NAWI	LIWILI HARBOR				·	
			15.00*		15.00*	;



41 42



			APPROPRIATIONS					
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F		
				-				
OPERATING		TRN	3,160,1178	3 [	<del>3,253,384E</del>			
INVESTMENT (	CAPITAL	TRN	E	3	<u>4,512,754</u> 4,000			
		TRN	E	2 [—	4,988,000E			
		TRN	И	т	23,988,000E 4,000E			
		TRN	F		4,000			
23. TRN363 -	PORT ALLEN HARBO	D				·		
25. IKN505 -	FORT ADDEN HARDO.		1.00*	r	1.00*	-		
OPERATING		TRN	204,024E	3 [—	<u> </u>			
					<u>265,091</u>	3		
24. TRN351 -	KAUMALAPAU HARBO	R						
ODEDARING		TT-NI	1.00*		1.00*			
OPERATING		TRN	171,756E	s [—	<u> </u>			
						-		
25. TRN395 -	HARBORS ADMINIST	RATION	72.00*	•	72.00*			
OPERATING		TRN			93,092,026E			
INVESTMENT C	זא ה ד תיא ד	TRN	2 504 0005	,	95,092,026E 2,504,000E			
INVESIMENT C	AFIIAL	TRN	2,504,000E 9,992,000E		2,504,000E			
					24,988,000E			
		TRN TRN	35,000,000N 4,000R		4,000N 4,000F			
		TKN	4,0008		4,000F			
	HANA HARBOR		10 5105					
OPERATING		TRN	13,519E	5	13,519E	5		
27. TRN501 -	OAHU HIGHWAYS							
ODEDIMING			190.00*		190.00*			
OPERATING		TRN	91,594,3598	5 <u>[</u>	<del>-93,045,019B</del> 96,997,899E	-		
INVESTMENT C	APITAL	TRN	<u>_</u>		11,300,0000	-		
		TRN	C E N		3,450,000E	-		
		TRN	<u>I</u> X	-	1,000N	-		
28. TRN511 -	HAWAII HIGHWAYS							
OPERATING		TRN	118.50* 21,187,067B		118.50* <del>21,730,306B</del>			
01 21211 110			, -0,,00/E	· L	,,,,,,,,,,,,,	-		



 $1\ 2\ 3\ 4\ 5\ 6\ 7\ 8\ 9\ 10112131415167181922122342567893132334556789$ 

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			API	PRC	OPRIATIONS	
item prog. No. Id	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
INVESTMENT CA	APITAL	TRN	39,600,000E	[—	24,435,4765 05 4,590,0005	;]
		TRN	1,000N	[—	0N 4,360,000N	·]
29. TRN531 - M	MAUI HIGHWAYS					
			90.00* 1.00#		90.00* 1.00#	
OPERATING		TRN	25,895,031B	[—	26,336,764E 26,362,284E	
INVESTMENT CA	APITAL	TRN	1,216,000E	[—	0E 6,600,000E	-] :
		TRN	4,001,000N	[—	0N 26,400,000N	-
30. TRN561 - M	KAUAI HIGHWAYS					
			55.00*			
OPERATING		TRN	12,885,036B	[—	<del>13,026,727B</del> 13,042,171E	
INVESTMENT CA	PITAL	TRN	3,200,000E	[—	0E 1,700,000E	]
		TRN	12,800,000N	[—	0N 6,800,000N	<u>ן</u>
31. TRN595 - H	IIGHWAYS ADMINIS	TRATION				
OPERATING		TRN	3,600,000A	[—	0A 5,000,000A	-
			544.50*	[	<u>544.50*</u> 545.50*	]
			4.00#	[	<u>4.00</u> 3.00#	]
		TRN	200,645,923B			]
		TRN	1.00# 15.453.000N		1.00# <del>15,429,518</del> N	
INVESTMENT CA	PITAL	TRN			<u>16,012,724N</u> <u>6,500,000B</u>	ſ
01		TRN	91,299,000E		19,943,000E	
		TRN	295,600,000N	-	259,941,000E	_
			,,		,, , , , , , , , , , , , , , , ,	•





			AP	PRO	PRIATIONS	
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				-	707,736,0001	1
32. TRN597 - H	IIGHWAYS SAFETY		/			
			32.20*		32.20*	r
OPERATING		TRN	12,051,792B	[—	12,094,729E	;]
					<u>12,103,370</u> E	
			6.00*		6.00*	
		TRN	6,449,865N	ι—	-6,473,347N	
			0.80*		<u>6,475,305</u> 0.80*	<u>.</u>
		TRN			<del>1,214,151F</del>	
	·			-	1,214,3791	
33. TRN995 - G	ENERAL ADMINIST	D M T ON				
55. IRN995 - G	ENERAL ADMINISI	RAIION	110.00*		110.00*	r
	,		2.00#		2.00	
OPERATING		TRN	26,445,188B			
					29,192,958E	3
			1.00*		1.00*	-
		TRN	10,884,696N	[—		
					18,809,696N	-
		TRN	743,067R		743,067	
		TRN	8,400,000P	[	<del>- 6,500,000F</del> 475,000F	
					<u>475,000</u>	-
34. TRN695 - A	LOHA TOWER DEVEN	LOPMENT CORPOR	ATION			
			1.00*		1.00*	
OPERATING		TRN	1,842,173B		1,842,173E	3



# H.B. NO. ¹⁸⁰⁰ H.D. 1 S.D. 1 C.D. 1

		ITEM PROG. EXPENDIN NO. ID PROGRAM AGENCY		API	OPRIATIONS	IATIONS		
			EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025		
D.	ENVIR	ONMENTAL P	ROTECTION					
	1.		NVIRONMENTAL MA	NAGEMENT				
					75.00*	[—	75.00	×
							82.00	*
					1.00#		1.00	#
	OPI	ERATING		HTH	5,736,520A	[—	<del>5,934,543</del>	Ą
							6,748,498	
					59.00*		59.00 [.]	*
					4.00#		4.00	
				HTH	80,626,501B	_	80,828,5031	
					34.10*	L—	34.10	
					7 000		33.50	-
					1.00#	r	1.00	
				HTH	6,749,271N	L—	17,461,882N	
					2.00*		<u>17,415,960</u> 2.00	
				HTH	2.00″ 3,005,258Ŭ		3,010,0130	
				11 1 11	43.00*		43.00	
				нтн	260,368,088W	ſ	<del>45.00</del> 260,494,1440	
					200,000,000		260,493,454	
					7.25*		7.25	
					4.00#		4.00	
				HTH	2,192,255P		6,440,5591	
	INV	ESTMENT CA	PITAL	HTH	7,102,000C		11,723,0000	С
				НТН	55,044,000N		58,611,0001	N
	2.	AGR846 - P	ESTICIDES					
					7.00*	[—	7.00*	ł.
	•						25.00	*
					#		2.00	Ħ
	OPE	RATING		AGR	478,663A	[—	<u>550,125</u>	
						-	1,924,1632	
					18.00*	۱		
					0.00"	r	0.003	
					2.00#	L		
				A CD	2 200 52114		0.00	
		-		AGR	3,328,531W		3,144,401	
					2.00* 1.00#		2.00	
				AGR	464,629P		1.00‡ 464,6291	





		····	API	PRO	OPRIATIONS	
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			64.00*		64.00*	L
			0.50#		0.50	
OPERATING		LNR	20,329,231A	г		
OI BIOII ING		1.1.1.1	20,525,251A	L	5,509,851	-
			3.00*		3.00*	
			1.25#		1.25	
		LNR	1,854,490B	[		
			_, ,		4,285,718	
			1.00*		1.00*	_
			1.75#		1.75‡	
		LNR	4,796,021N	[—	<u>5,199,550</u>	
					5,165,0001	1
			2.00*		2.00*	_
			7.50#		7.50‡	ŧ
		LNR	25,665,452P	[—	<del>2,871,955F</del>	2]
					24,246,8661	2
INVESTMENT CA	PITAL	LNR	2,350,000A		I	7
		LNR	2,500,000C		C	2
4. LNR402 - N	ATIVE RESOURCES	AND FIRE PROT	ECTION PROGRA	м		
			51.50*	••	51.50*	r
OPERATING		LNR	17,382,568A		17,556,1404	
			18.50*		18.50*	
		LNR	4,047,467N	[—	-2,586,907N	
					2,739,4401	
		LNR	106,475T		106,4751	-
			7.00#		7.00#	ŧ
		LNR	1,686,056U		1,686,0560	J
			2.50*		2.50*	r
			1.00#		1.00#	ŧ
		LNR	4,680,000P	[—	<del>1,600,000</del>	2]
					10,544,2541	2
INVESTMENT CA	PITAL	LNR	285,000A	[—	<u>800,000</u> A	r]
				_	700,000A	-
		LNR -	5,050,000C	[—		-
		·			3,465,0000	_
		LNR	D N		<u>2,360,000</u>	
		LNR	N		1,000N	1
5. LNR404 - W	ATER RESOURCES					
<u></u>			28.00*		28.00*	
OPERATING		LNR		[—	<del>3,618,139</del> A	
			-,,,	•	-,,	-





				APPROPRIATIONS				
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025		
<u>NO.</u>	טו	THOGHAM	AGENCI	2023-2024	<u> </u>	2024-2025		
						4,093,1392		
				5.00*		5.00		
			LNR		ا	-1,234,212		
				, , ,	-	1,280,710		
INV	JESTMENT C	APITAL	LNR	2,000,000A		3,000,0002		
6.	LNR405 -	CONSERVATION AND	RESOURCES ENFO					
				153.25*		178.25،		
OPI	ERATING		LNR	16,660,215A		16,686,8642		
			LNR	910,297B		920,2011		
				3.75*		3.75,		
			LNR	1,319,046N		1,319,0461		
			LNR	32,671W		32,6710		
			LNR	900,000P	_	900,0001		
IN	/ESTMENT C	APITAL	LNR	1,000,000C	[—	00		
						1,000,0000		
7.	LNR407 -	NATURAL AREA RES	ERVES AND WATER		ENT			
				69.50*		69.50		
ODE	RATING		TND	4.00#		4.00		
OPE	GRAIING		LNR	15,328,051A		15,483,1164		
			LNR LNR	180,000B 250,000N		180,000E 250,000E		
			LINK	250,000M		250,000F 0.50*		
			LNR	2,429,592P	Г			
				2,429,3925	L	25,707,3571		
INV	ESTMENT C	APITAL	LNR	5,700,000A		5,350,0007		
8.	LNR906 -	LNR - NATURAL AN	D PHYSICAL ENVI	RONMENT				
	111119 0 0			44.00*	[	44.00*		
						54.00*		
				1.00#		1.00‡		
OPE	RATING		LNR	4,659,261A	[	<u>4,797,964</u>		
		-				6,646,9924		
				19.00*	[	<u>6,646,992</u> <u>19.00*</u>		
						20.00*		
				1.00#		1.00‡		
			LNR	2,928,906B	[	<del>- 3,015,836E</del>		
						<u>3,144,276E</u>		
9.	HTH849 -	ENVIRONMENTAL HE	ALTH ADMINISTRA	TION				
2.								



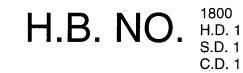
 $1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1112 \\ 134 \\ 151 \\ 1718 \\ 192 \\ 222 \\ 222 \\ 222 \\ 222 \\ 233 \\ 333 \\ 334 \\ 336 \\ 338 \\ 339 \\ 412 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 222 \\ 22$ 

# Page 25

# H.B. NO. 1800 H.D. 1 S.D. 1 C.D. 1

				APPROPRIATIONS				
ITEM P NO.	ROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F	
	•					29.50*	ŧ.	
				1.25#		1.25	_	
OPERA	TING		НТН				•	
					-	3,878,8887		
			HTH	34,097B	[	34,097E		
						O E		
				1.55*	[—	<u></u> <u>1.5</u> 5*	-]	
						2.15*	۲	
				0.60#		0.60	ŧ	
			HTH	144,015N	[	<u>144,015N</u>		
						189,9371	1	
				11.00*		11.00*		
			HTH	2,776,056₩		2,826,3280	V	
				11.95*		11.95*	۲	
				2.15#		2.15‡	ŧ	
			нтн	2,136,932P		2,819,4775	2	
10. LN	R907 - A	HA MOKU ADVISOR	Y COMMITTEE					
				1.00*		1.00*	r	
OPERA	TING		LNR	286,300A		286,300 <i>A</i>	7	
11. LN	2008 - K	AHOOLAWE ISLAND	DECEDUE COMMIC	STON				
11. 111	N900 - N		REDERVE COMMIC	2.00*		2.00*	ł	
•	1			14.00#		14.00#		
OPERA	TTNG		LNR	1,803,789A		1,840,6587		
01 2101			derich 7 dr L	1,000,000A		1,010,030F	-	
12. LN	R909 - M	AUNA KEA STEWAR	DSHIP & OVERSIG	HT AUTHORITY				
				6.00#		6.00#	ŧ	
	$\mathtt{TING}$		LNR	14,000,000A		14,000,000A	4	





#### **PROGRAM APPROPRIATIONS**

					API	PRO	PRIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
Ε.	HEALT							
	1.	HTHIOU	- COMMUNICABLE DIS	EASE AND PUBLI				
					230.87*	I—	230.87*	-
					1 00#		232.87	
	ODI	ERATING		НТН	1.00#	r	1.00	
	OPI	ERALING		нін	30,793,172A	L—		
				нтн	12 2425	г	32,416,7607	
				нін	13,343B	ι—	<del>13,343E</del>	
					21.00#	г	<u>01</u> 21.00	_
					21.00#	L—	22.00#	
				HTH	8,723,375N	Γ	<u>-8,723,375</u> N	
				11 1 11	0,723,3751	L	8,827,137N	
					3.00*		3.00*	_
				HTH	637,849U		637,849t	
					13.00*		13.00*	
					19.50#	[	<u> </u>	
					19.001	L	24.50	
				нтн	10,993,949P	[]	<u>9,529,949</u>	_
					20,000,0101		9,943,053E	
	INV	/ESTMENT	CAPITAL	AGS	100,000C		440,0000	
	2.	HTH131 -	- DISEASE OUTBREAK	CONTROL				
					21.60*		21.60*	*
	OPE	ERATING		HTH	1,963,373A		2,023,890A	A
					22.40*		22.40*	*
					9.00#		9.00#	#
				HTH	3,700,447N	[	<del>19,543,687</del> N	4]
							6,435,617N	<u>N</u>
					1.00*		1.00*	*
					24.50#	[—	24.50#	ŧ]
							21.50#	<u>+</u>
				HTH	4,252,020P	[	43,977,020P	<u>-</u> ]
							<u>43,778,970</u>	2
	з.	HTH730 -	- EMERGENCY MEDICAL	L SERVICES AND	INJURY PREVE	NTI	ON SYSTEM	
					10.00*		10.00*	ł:
					1.40#		1.40#	<b>‡</b>
	OPE	RATING		нтн	53,788,778A	[		F]
	OPE	RATING		нтн		[—	<del>49,822,316A</del> 54,035,067A	Ā
	OPE	RATING		НТН		[	<del>49,822,316A</del>	Ā



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	1800
H.B.	H.D. 1
	S.D. 1
	C.D. 1

# **PROGRAM APPROPRIATIONS**

				APPROPRIATIONS				
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025		
				3.00#		3.00	ŧ	
			HTH	420,000P		420,000		
4.	HTH560	- FAMILY HEALTH SER	VICES					
				93.00*	[	93.00*	-]	
						93.50	k _	
				0.50#		0.50	ŧ	
OPE	ERATING		HTH	34,852,455A	[—	<del>-35,134,031/</del>	£]	
						40,197,4082		
				14.50*	[—	14.50		
						13.40		
				2.00#	-	2.00		
			HTH	18,257,916B	l—		_	
				110 104	г	18,202,690		
				112.10*	L—	<u> </u>		
				11.30#	Г	<u>116.30</u> 11.30		
				11.30#	<u>۱</u>	8.50		
			HTH	38,303,396N	۲		_	
				50,505,590A	L	38,224,6691		
		2 · · ·		<u>#</u>		1.00		
			HTH	<u></u> ប		101,5580	-	
				13.90*	[—	13.90*		
						15.30,	+	
				14.20#	[—	14.20	•]	
						14.00	ŧ	
			HTH	11,768,880P	[—	<del>11,768,880</del>	2]	
						12,523,0191	2	
5.	HTH590	- CHRONIC DISEASE P	REVENTION AND	HEALTH PROMO	TIC	N		
				40.50*	[	40.50*	-]	
						43.50*	r	
				3.00#		3.00	ŧ	
OPE	RATING		HTH	6,901,021A		7,041,7488		
			HTH	48,706,356B		48,706,3561		
				1.00*		1.00*		
				1.00#	[	1.00#		
						0.00	-	
			HTH	1,188,304U		1,192,4080		
				9.50*	r	9.50*		
				20.50#	ι—	20.50#		
						19.50‡	Ē	



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			AP	PRO	PRIATIONS	
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		нтн	6,776,898F	•	6,776,8981	2
6. HTH595	- HEALTH RESOURCES	ADMINISTRATIO	N			
OPERATING		НТН	2.00* 249,628A		2.00* <u>268,2787</u>	£]
		НТН	31,713B	[	244,0937 50,1715 01	- }]
	- OFFICE OF MEDICAI				т.	
/. 111596	- OFFICE OF MEDICAL	CANNABIS CON	17.00*		21.00*	۲
			5.00#		5.00‡	
OPERATING		НТН	2,821,277A	. I—	- <del>3,197,621/</del> 3,221,806/	
			3.00*	[—	<u>5,221,000</u> <u>6.00</u> *	<u>-</u> -]
				-	7.00*	
		HTH	954,204B	[—	<del>1,214,816E</del>	-
					<u>1,424,611</u>	5
8. HTH210	- HAWAII HEALTH SYS	TEMS CORPORAT				
		*****	54.50*		54.50*	
OPERATING		HTH	17,509,280B		17,509,2801	5
9. HTH211	- KAHUKU HOSPITAL					
OPERATING		HTH	1,800,000A	[—	1,800,000A	
INVESTMEN	Γ ΓΑΡΤΨΑΙ.	НТН	1,000,000A		2,032,500F 5,000,000F	
			1,000,000		5,000,000	<b>.</b> .
	- HAWAII HEALTH SYS					
OPERATING		HTH	160,286,303A		60,286,303F	
		нтн	2,340.75* 567,623,742B		2,340.75*	
INVESTMEN	CAPTTAL	НТН	64,300,000A		15,500,000A	
1111 10 11 1011		нтн	25,947,000C			
					31,783,0000	
11. HTH213	- ALII COMMUNITY CA	RE				
OPERATING	· · · · · · · · · · · · · · · · · · ·	HTH	3,500,000B		3,500,000E	3
12. HTH214	- MAUI HEALTH SYSTE	M, A KFH LLC				
OPERATING		нтн	22,000,000A	[	0A	<u>.</u> ]
					17,400,000A	



			APPROPRIATIONS				
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025		
INVESTMENT C	א <u>די די די א</u> ד	НТН			6,000,000#		
INVESIMENI C.	APIIAD	HTH	6,000,000A 27,700,000C		6,000,000¥		
13. HTH215 - 3	HHSC - OAHU REGIC	N					
OPERATING		HTH	20,189,000A		23,372,0004	1	
			440.00*		440.00	¢	
		HTH	45,000,000B		46,000,000E		
INVESTMENT C	APITAL	HTH	3,000,000A		3,000,000#		
		HTH	2,000,000C		500,0000	-	
14. HTH420 - 2	ADULT MENTAL HEAL	TH - OUTPATIE	NT				
			232.00*	[—	232.00*		
				-	254.00*		
			127.00#	L—	127.00#		
OPERATING		T 1/171 T		г	$117.50 \pm 10.000000000000000000000000000000000$	_	
OPERALING		HTH	67,655,576A	L	86,908,392A		
		НТН	11,610,000B		11,610,000E		
			1.00#		1.00#		
		HTH	2,333,370N		2,333,3701		
			1.00#		1.00#		
		HTH	137,363P		137,363E	)	
15. HTH430 - 2	ADULT MENTAL HEAL	TH - INPATIEN	г				
· -			843.00*	[—	843.00*	-]	
					<u>847.00*</u>	-	
			20.00#		20.00#		
OPERATING		HTH	97,979,834A				
		200	0 500 0000		134,698,176A		
INVESTMENT CA	APITAL	AGS	2,500,0000	L—			
					5,160,0000	-	
16. HTH440 - A	ALCOHOL AND DRUG	ABUSE DIVISIO		_		_	
			29.00*	[	<del>29.00*</del> 28.00*	_	
OPERATING		НТН	20,337,209A		20,395,713A	_	
		НТН	750,000B		750,000E		
			*		1.00*		
		HTH	8,857,980N	[—			
					9,038,656N		
			8.00#	[	8.00#	_	
					4.00#	: -	



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				API	PRO	OPRIATIONS	
ITEM F NO.	Prog. Id	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
					-		
			НТН	6,570,543P	[—	<del>6,570,543I</del> <u>3,974,673</u> ]	
17. HT	CH460 -	· CHILD AND ADOLESC	ENT MENTAL HE	ALTH			
				159.50*		159.50	
OPERA	ATING		НТН	8.00# 44,301,094A	[—	8.00‡ 44,831,3557 63,631,3557	Ŧ]
				29.00*		29.00	
			НТН	15,315,425B 5.00#		15,375,5791 5.00‡	3
			НТН	2,339,630N 2.00#		2,339,6301	N
			нтн	2,281,992U		2,281,9920	
18. HI	- 	· DEVELOPMENTAL DIS	ABILITIES				
				209.00*		209.00%	۲
				1.00#		1.00‡	
OPERA	ATING		HTH	107,067,365A		112,515,0247	
			umu	5.00*		5.00*	
			НТН	7,735,353B		7,747,7381	5
19. HI	CH495 -	BEHAVIORAL HEALTH	ADMINISTRATI		_		_
				0.50*	[—	050*	-
OPERA	TNG		НТН	394,424A	ſ	<u>2.00*</u> 540,7797	
01 2.0	11110			551, 12 111	L	210,907	-
						*	-
20. НТ	.H610 -	ENVIRONMENTAL HEA	LTH SERVICES	125.00*		125.00*	٢
OPERA	TNG		HTH	8,854,062A		9,177,8047	
	11 11(0		11 - 11	27.00*		27.00*	
			HTH	3,951,453B		4,038,8641	
		· .		2.00*		2.00*	
			HTH	158,000N		158,0001	1
		<u></u>		· 3.00*		3.00*	r
			HTH	264,168U		271,2690	
				2.00*		2.00*	
			HTH	396,994P		396,9941	Ş
21. НТ	H710 -	STATE LABORATORY	SERVICES				
				74.00*	[—		-]



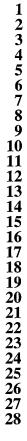
## H.B. NO. ¹⁸⁰⁰ H.D. 1 S.D. 1 C.D. 1

				APPROPRIATIONS				
ITEM PROG NO. ID	a. PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	N C F		
OPERATIN	G	нтн	9,496,570A	-	10,035,1802	<i>Ŧ</i> <u>*</u> ]		
		НТН	* 2.00# 201,000B		<u>0.75</u> 2.00 <del>201,000E</del> 272,901E	_ ≠ }]		
		НТН	9.00# 1,029,222N *		9.00 1,029,2221 0.25*	1 †		
		HTH	<u>.00</u> #		<u>23,967</u> 2.00	V		
TNVESTME	NT CAPITAL	HTH AGS	429,999P 17,157,000C		429,999I	Ş		
		,	,,		11,960,0000	-		
22. HTH72	0 - HEALTH CARE AS	SSURANCE						
			22.55*		22.55*			
OPERATING	5	HTH	2.00# 3,744,070A 2.85*		2.00‡ 3,846,4177 *2.85	7		
		HTH	1,315,000B		<del>1,315,000E</del> 2,105,000E	+] 3		
		НТН	21.60* 4,841,562P		21.60* 4,841,5629			
23. HTH906	5 - STATE HEALTH H	PLANNING AND DEVE	LOPMENT AGENC	'Y				
OPERATING	<b>-</b>	LITLI	6.00*	г	6.00*			
OPERALING	7	НТН	566,120A	L	<u> </u>			
		НТН	114,000B		114,000E	_		
		MONITORING						
24. HTH760	) - HEADIN SIAIUS				38.50*	2		
24. HTH760	- HEALTH STATUS		38.50*					
24. HTH760 OPERATING		НТН	38.50* 3.00# 2,043,490A		3.00#	ŧ		
			3.00# 2,043,490A		3.00# <del>2,308,908A</del> 2,538,908A	; .]		
		НТН	3.00# 2,043,490A 2.00#		3.00# <del>2,308,908A</del> <u>2,538,908</u> A 2.00#	⊧ ₁] ↓		
			3.00# 2,043,490A		3.00# <del>2,308,908A</del> 2,538,908A	⊧ .] ⊾ ⊧ 8		

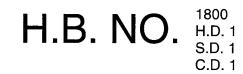




		APPROPRIATIONS				
ITEM PROG. NO. ID PROG	EXPENDING RAM AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F	
25. HTH905 - DEVELOPME	NTAL DISABILITIES COU					
25. mm905 Developmen	TAL DISADIDITIES CO.	2.50*		2.50*	ł	
OPÉRATING	НТН	258,039A		262,9407		
		5.00*		5.00*		
	НТН	527,570N		527,5701	1	
26. HTH907 - GENERAL A	OMINISTRATION					
		174.00*	[—	174.00*	-]	
				175.00*	+	
		13.00#	[—	13.00#	•]	
				12.00#	_	
OPERATING	НТН	24,727,767A	[—			
				40,006,407A		
		8.00*		8.00*		
	НТН	20.00#		20.00#		
	нін	5,275,000N 4.00#		5,275,000N 4.00#		
	НТН	737,888P		4.00# 737,888E		
INVESTMENT CAPITAL	AGS	1,000,000A		1,000,000A		
	AGS	_,000,000	[	L00,000,000C		
			-	<u></u>	-	
27. HTH908 - OFFICE OF	LANGUAGE ACCESS					
		6.00*		6.00*	r	
OPERATING	НТН	699,476A	[—	<del>714,494A</del>	.]	
				914,494A	ł	

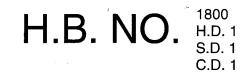






					API	PRC	OPRIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			-,-,/					
F.	SOCIA	L SERVICES						
•	1.		CHILD PROTECTIVE	SERVICES				
					303.75*		303.75	*
	OPE	RATING		HMS	54,581,360A	[—	<del>53,341,6757</del>	
							53,953,5252	
				IN/C	1.00*	r	1.00	
				HMS	1,120,019B	ι—		
					84.75*		<u>6,124,053</u> 84.75	
				HMS	43,660,620N	ſ		
				1110	43,000,020N	L	47,813,4501	
				HMS	106,225P	[—		
						•	400,0001	
	2.	HMS302 - 0	GENERAL SUPPORT	FOR CHILD CARE				
					38.35*		38.35	
	OPE	RATING		HMS	3,216,445A		2,816,6182	
					37.65*		37.65*	
				HMS	12,965,823N	l—		
							13,112,9501	N
	3.	HMS303 - (	CHILD PROTECTIVE	SERVICES PAVM	ENTS			
		RATING		HMS	48,265,586A		48,265,5862	д
				HMS	29,350,000N			
					,,,	•	30,040,0001	
								-
	4.	HMS305 - 0	CASH SUPPORT FOR	CHILD CARE				
	OPE	RATING		HMS	25,011,811A	[—	<del>63,811,811</del>	<del>7</del> ]
							57,811,8112	
				HMS	69,565,754N		69,565,7541	N
	F	UMCEO1 -	IN-COMMUNITY YOU					
	5.	HM3501		IN PROGRAMS	14.50*	ſ	14.50*	k]
					11.50	L	17.50*	
					1.00#		1.00	
	OPE	RATING		HMS		[—	<del>9,525,146A</del>	
					-		10,741,9387	
					0.50*		0.50*	
					0.50#		0.50‡	
				HMS	2,456,919N	[—	2,456,919N	4]
						-	1,534,1351	





				AP	PRO	PRIATIONS
ITEM NO.	PROG. ID	PROGRAM		FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025
6.	HMS503 -	HAWAII YOUTH COR	RECTIONAL FACI	LITY (HYCF)		
				93.00*	[—	
						90.00
OP	ERATING		HMS	10,239,621A	[—	
**			200		r	10,361,417
ΙN	VESTMENT C	APITAL	AGS	6,450,000C	ι—	0
						2,311,000
7.	DEF112 -	SERVICES TO VETE	RANS			
			-	28.00*		28.00
OP:	ERATING		DEF	2,031,728A		2,056,813
IN	VESTMENT C	APITAL	AGS	65,000A		
			DEF	1,100,000A		
			DEF	250,000C		
			AGS	P		585,000
			DEF	P		6,000,000
8.	HMS601 -	ADULT PROTECTIVE	AND COMMUNITY	SERVICES		
				69.48*		69.48
OPI	ERATING		HMS	5,968,473A		6,300,163
				7.02*		7.02
				3.00#		3.00
			HMS	3,988,661N	l—	<del>3,988,661</del>
						798,105
			HMS	10,000R		10,000
			HMS	387,5600		387,560
			HMS	1,321,390P		1,321,390
9.		AGED, BLIND AND	DISABLED PAYMEI			
OPI	ERATING		HMS	4,029,480A		4,029,480
10.	HMS204 -	GENERAL ASSISTAN	CE PAYMENTS			
OPI	ERATING		HMS	23,889,056A		23,889,056
			HMS	3,000,000B		3,000,000
11.	HMS206 -	FEDERAL ASSISTAN	CE PAYMENTS			
OPI	ERATING		HMS	5,703,592N		5,703,592
12.	HMS211 -	CASH SUPPORT FOR	FAMILIES - SEI	LF-SUFFICIENC	Y	
0.01	ERATING		HMS	26,715,965A		26,715,965
OPI	GKATTNG					



			AP	PRC	PRIATIONS	
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						·
13. HMS220 -	- RENTAL HOUSING S	ERVICES				
OPERATING		HMS	* 4.561.054A	ſ—	<u>5.00</u> 4,633,6527	_
			1,001,0011		4,690,342	
			180.00*	[	180.00*	
					191.00*	
		TIMO	4.50#		4.50	
		HMS	87,935,732N	[	96,507,0561	
			15.00*	[—		
				•	18.00*	-
		HMS	4,840,862W	[—	<u>4,887,550</u>	Ŧ]
					5,208,5400	_
INVESTMENT	CAPITAL	HMS	5,400,000A		5,800,0007	
		HMS	11,400,000C	ι—	<del>_5,000,000€</del> 20,000,0000	
OPERATING		HMS	2.00* 3.00# 497,162A	[—	2.00* 3.00 <del>1</del> <del>502,838</del>	ŧ
OPERALING		HMS	497,162A	ı—	11,002,838A	
			68.00*	[—	68.00*	-
				ŗ	62.00*	
			30.00#	l—	<del>30.00#</del> 28.00‡	
		HMS	38,373,557N	[		-
			,-,-,,	L	37,672,148N	
			62.00*	[	62.00*	-]
					55.00*	
			17.00#	[	17.00#	
		HMS	7 682 9800	ſ	<u>18.00</u> 7,720,098W	-
		11110	,,002,000	L	7,264,699W	
15. HMS222 -	RENTAL ASSISTANC	E SERVICES				
			1.00*		1.00*	
OPERATING		HMS	7,551,082A	[—		
			24 004		2,556,815A	-
			34.00* 1.00#		34.00* 1.00#	
		HMS	62,475,031N	[—		
			- <b>-</b> , <b>-</b> , <b>0</b> , <b>0</b> , <b>1</b>	L	,,	-



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H.B.	$\mathbf{N}(\mathbf{)}$	H.D. 1
		S.D. 1
		C.D. 1

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ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M FISCAL O YEAR F 2024-2025	M O F
				67,273,000	N
16. HMS224 -	- HOMELESS SERVICES				
			11.00*	11.00	
OPERATING		HMS	26,777,993A	[	
		HMS	740,000N	[	<u>[</u> M
17. HMS605 -	- COMMUNITY-BASED RE	ESIDENTIAL &	MEDICAID FACI	LITY SUPPORT	
OPERATING		HMS	17,810,955A	17,810,955	A
18. HMS401 -	- HEALTH CARE PAYMEN	ITS			
OPERATING		HMS	1,043,333,246A		
		HMS	1,376,660B	1,052,902,24 1,376,660	
			2,058,700,188N		
			2,000,700,1001	2,250,971,55	
		HMS	6,781,921U		
		HMS	15,798,564P	15,798,564	
19. HMS236 -	- CASE MANAGEMENT FO	R SELF-SUFF	ICIENCY		
			289.63*	289.63	*
OPERATING		HMS	18,803,958A	[ <del>18,941,885</del>	
				19,431,885	
		IMA	228.37*	228.37	
		HMS HMS	26,303,192N	26,303,192	
			30,237P	30,237	P
20. HMS238 -	- DISABILITY DETERMI	NATION			
			50.00*	50.00	
OPERATING		HMS	8,859,927N	8,859,927	N
21. ATG500 -	- CHILD SUPPORT ENFO	RCEMENT SER			
	· •		69.70*	69.70	
OPERATING		ATG	0.34# 7,209,246A	0.34 5,429,876	
OT BIGTTING		ATG	2,231,2248A	2,231,224	
			135.30*	135.30	
			0.66#	0.66	
		ATG	20,353,165P	16,906,088	
	•				



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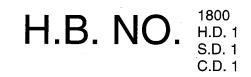
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# H.B. NO. ¹⁸⁰⁰ H.D. 1 S.D. 1 C.D. 1

#### **PROGRAM APPROPRIATIONS**

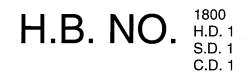
			API	PROPRIATIONS
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M FISCAL M O YEAR C F 2024-2025 F
22. HMS237 -	EMPLOYMENT AND T	DATNINC		
OPERATING	BREDOTRENT AND 1.	HMS	469,505A	469,505A
OI DIGHT THO		HMS		[-1,564,231N]
		*** ***	1,304,2310	<u>2,575,945N</u>
23. HHL602 -	PLANNING AND DEV	ELOPMENT FOR H	AWATTAN HOMES	TEADS
OPERATING		HHL	10,000,000A	
		HHL	4,824,709B	4,824,709B
			4.00*	4.00*
			2.00#	
				8.00#
		HHL	23,318,527N	
				24,126,731N
		HHL	3,740,534T	3,740,534T
		HHL	7,000,000₩	7,000,000₩
INVESTMENT (	CAPITAL	HHL	20,000,000C	20,000,000C
24. HHL625 -	ADMINISTRATION A	ND OPERATING S	UPPORT	
			200.00*	200.00*
OPERATING		HHL	16,428,191A	16,796,100A
25. HTH904 -	EXECUTIVE OFFICE	ON AGING		
			13.60*	13.60*
			2.35#	2.35#
OPERATING		HTH	12,693,686A	12,714,792A
			7.40*	7.40*
			1.00#	1.00#
		HTH	10,405,377N	10,405,377N
			8.00#	8.00#
		HTH	1,223,791P	1,223,791P
26. HTH520 -	DISABILITY AND CO	OMMUNICATIONS		
			6.00*	6.00*
OPERATING		HTH	663,694A	
			13.00*	
		HTH	2,143,263B	
			2.00*	
		HTH	308,735U	314,641U
27. HMS902 -	GENERAL SUPPORT I	FOR HEALTH CARI		•
			136.00*	[ <del>136.00*</del> ]
				137.00*





EXPENDING AGENCY HMS HMS HMS SELF-SUFFIC HMS	15,791,334A	O Y F 202 [	$     \underbrace{\begin{array}{r}       0.87^{+}\\       54,684E\\       04,142E\\       144.19^{*}\\       145.63^{*}\\       17.50\#\\       16.50\#\\       16.50\#\\       36,951N\\       10,167N\\       00,000E\\       49.20^{*}\\       14,880A     $
HMS HMS HMS SELF-SUFFIC	15,791,334A 0.56* 1,551,772B 144.19* 17.50# 80,436,951N 1,200,000P CIENCY SERVIC 49.20*	16,1 [	<u>4.50</u> 05,0567 0.87 54,684E 04,142E 144.19* 145.63* 17.50# 16.50 36,951N 10,167N 00,000E 49.20*
HMS HMS HMS SELF-SUFFIC	15,791,334A 0.56* 1,551,772B 144.19* 17.50# 80,436,951N 1,200,000P CIENCY SERVIC 49.20*	16,1 [	<u>4.50</u> 05,0567 0.87 <del>54,684E</del> 04,142E 144.19* 145.63* 17.50# 16.50# 36,951N 10,167N 00,000E 49.20*
HMS HMS HMS SELF-SUFFIC	0.56* 1,551,772B 144.19* 17.50# 80,436,951N 1,200,000P CIENCY SERVIC 49.20*	[	05,0567 0.87* 54,684E 04,142E 144.19* 145.63* 17.50# 16.50# 36,951N 10,167N 00,000E 49.20*
HMS HMS HMS SELF-SUFFIC	0.56* 1,551,772B 144.19* 17.50# 80,436,951N 1,200,000P CIENCY SERVIC 49.20*	[	$\begin{array}{r} 0.56*\\ \underline{0.87}\\ 54,684E\\ 04,142E\\ 144.19*\\ 145.63*\\ 17.50\#\\ \underline{16.50}\\ 36,951K\\ 10,167K\\ 00,000E\\ 49.20*\\ 14,880A \end{array}$
HMS HMS SELF-SUFFIC	1,551,772B 144.19* 17.50# 80,436,951N 1,200,000P CIENCY SERVIC 49.20*	[	$     \underbrace{\begin{array}{r}       0.87^{+}\\       54,684E\\       04,142E\\       144.19^{*}\\       145.63^{*}\\       17.50\#\\       16.50\#\\       16.50\#\\       36,951N\\       10,167N\\       00,000E\\       49.20^{*}\\       14,880A     $
HMS HMS SELF-SUFFIC	144.19* 17.50# 80,436,951N 1,200,000P CIENCY SERVIC 49.20*	<u>1,6</u> [	54,684E 04,142E 144.19* 145.63* 17.50# 16.50# 36,951N 10,167N 00,000E 49.20* 14,880A
HMS SELF-SUFFIC	17.50# 80,436,951N 1,200,000P CIENCY SERVIC 49.20*	[	144.19* 145.63* 17.50# 16.50# 36,951N 10,167N 00,000F 49.20* 14,880A
HMS SELF-SUFFIC	17.50# 80,436,951N 1,200,000P CIENCY SERVIC 49.20*	[	145.63* 17.50# 16.50# 36,951N 10,167N 00,000F 49.20* 14,880A
HMS SELF-SUFFIC	80,436,951N 1,200,000P CIENCY SERVIC 49.20*	[	17.50# 16.50# 36,951N 10,167N 00,000F 49.20*
HMS SELF-SUFFIC	80,436,951N 1,200,000P CIENCY SERVIC 49.20*	[ <u>80,4:</u> <u>80,5</u> 1,2 ES [ <del>39,4</del> :	<u>16.50</u> <del>36,951N</del> <u>10,167N</u> 00,000F 49.20* <del>14,880</del> A
HMS SELF-SUFFIC	1,200,000P CIENCY SERVIC 49.20*	<u>80,5</u> 1,2 ES [	3 <del>6,951N</del> 10,167N 00,000F 49.20* 14,880A
HMS SELF-SUFFIC	1,200,000P CIENCY SERVIC 49.20*	<u>80,5</u> 1,2 ES [	10,167M 00,000F 49.20* 14,880A
SELF-SUFFI	CIENCY SERVIC 49.20*	_1,2 ES [ <del>39,4</del> :	00,000 49.20* <del>14,880A</del>
	49.20*	[ <del>39,4</del>	14,880A
	49.20*	[ <del>39,4</del>	14,880A
HMS			14,880A
			-
			03,057A
	44.80*		44.80*
HMS	92,248,945N		
11140	2 0005		85,8951
HMS	3,000₽		<del>3,0001</del> 10,0001
		-	10,0001
ION - DHS			
	150.25*		150.25*
	F 00#	-	153.59* 5.00#
HMS		[	
IIIIO	14,190,0974		37,677A
	30.75*	[	30.75*
			31.41*
HMS	4,734,481N		
INC	1 5005		88,7681
HMS	1,500P	L	
HMS	C	20 0	<u>01</u> 00,0000
	<u> </u>		00,0000
	HMS HMS HMS	ION - DHS 150.25* 5.00# HMS 14,198,897A 30.75* HMS 4,734,481N HMS 1,500P <u>HMS C</u>	HMS $3,000P$ ION - DHS $150.25*$ [         HMS $14,198,897A$ $-\frac{14,3}{17,7}$ HMS $14,198,897A$ [         HMS $4,734,481N$ [         HMS $4,734,481N$ [         HMS $1,500P$ [         HMS $1,500P$ [         HMS $0,00$ $0,00$ SOCIAL SERVICES       SOCIAL SERVICES $0,00$





	100			APPROPRIATIONS				
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F	
OPERATING			HMS	4,498,005		3,581,3972 9,50°		
			HMS	3,246,414		3,246,9861		
31. H	HMS777 -	OFFICE ON HOMELES	SNESS AND HOUS					
OPEF	RATING		HMS	8.00 [.] 31,000,000		8.00° 33,920,000		





					APPROPRIATIONS				
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F	
-									
G.	FODMA	L EDUCA							
з.	1.		- SCHOOL-BASED BUDGE'	TING					
					12,485.75*	[—	12,413.25*	⊾]	
							12,414.25		
					680.25#		680.25		
	OPE	ERATING		EDN	1,192,034,8174	A [ <del>1</del>	<del>,179,452,497</del>	7 <del>A</del> ]	
						1	,231,177,61	3A	
				EDN	5,251,693B		5,251,6931	3	
	•			EDN	140,170,617N		140,170,6171		
				EDN	13,390,000T		13,390,0005	Г	
				EDN	7,495,605U		7,495,6050		
					9.00*		9.00*		
				EDN	2,921,333W	[—			
					•		<u>3,221,3330</u>		
				EDN	7,749,999P		7,749,9991		
	INV	ESTMENT	CAPITAL	EDN	88,415,000A	[			
					_		58,120,000		
				EDN	[ <del>283,596,000C</del>				
					293,721,000C		394,442,0000	_	
				EDN	<u>N</u>		1,0001	_	
				EDN	102,400,000P		144,000,0001	2	
	2.	EDN150	- SPECIAL EDUCATION A	AND STUDENT	SUPPORT SERVI	CES			
					5,350.50*		5,350.50*	*	
					1,228.25#		1,228.25‡		
	OPE	ERATING		EDN	462,222,222A				
							469,522,450 <i>F</i>		
				EDN	250,000B		250,000B		
					2.00*		2.00*		
					33.00#		33.00‡		
				EDN	52,164,701N		52,164,701N	1	
					14.00*		14.00*		
				EDN			6,788,8091		
				EDN	5,000,000P		5,000,0001	2	
	3.	EDN200	- INSTRUCTIONAL SUPPO	ORT					
					436.00*	[	436.00*	-]	
							439.00*	*	
					81.00#		81.00	ŧ	
	OPE	RATING		EDN	80,565,206A	[	<del>81,932,890A</del>	£]	
							105,876,6094		
					11.00*		11.00*	ł	





				API	RO	PRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			EDN	2,396,308B		2,396,3081	
			EDN	2.00# 900,000N 1.00#		2.00 900,000 1.00	V
			EDN	273,794P		273,7941	
4.	EDN300 -	STATE ADMINISTRAT	TION				
				403.00*	[	403.00* 401.00*	- +
OPI	ERATING		EDN	8.00# 62,248,091A	[	8.00‡ <del>63,493,4297</del>	
						63,338,7502	7
			EDN	112,140N 30,000P		112,140M 30,000H	
				20,0001		50,0001	
5.	EDN400 -	SCHOOL SUPPORT		844.50*	r	844.50*	.1
				844.50"	L—	848.50*	-
0.01				4.00#	r .	4.00	
OPI	ERATING		EDN	258,785,885A		<del>41,054,079A</del> 07,820,425A	
				11.00*	_	11.00*	_
	•		EDN	44,178,059B		44,199,081	
				718.50* 98.50#		*718.50 ‡98.50	
			EDN	66,097,300N		66,097,300h	
			EDN	150,000R		150,000F	
				4.00*		4.00*	
				2.00#		2.00#	
			EDN	8,085,567W		8,097,9270	7
INV	VESTMENT C	CAPITAL	EDN	3,500,000A		2,000,000 <i>A</i>	7
			EDN	1,260,000C		C	2
6.	EDN450 -	SCHOOL FACILITIES	AUTHORITY				
0.01				12.00*			
	ERATING	יא ד ד ד ד א ד	EDN	51,761,193A			
TUV	VESTMENT C	CAPITAL	EDN	[-25,100,000C 10,100,000C			
7.	EDN500 -	SCHOOL COMMUNITY	SERVICES				
				38.00*		38.00*	
				6.00#		6.00#	ŧ



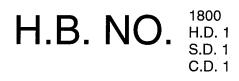


-					API	PRO	OPRIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
_								
	OPI	ERATING		EDN	4,980,235A 1.00*		5,075,127A 1.00*	
				EDN	1,745,268B		1,748,284E 2.00#	3
				EDN	3,266,757N	·	3,266,7571	I
				EDN	23,224,665₩		23,224,665W	I
	8.	EDN600 -	CHARTER SCHOOLS					
	OPE	ERATING		EDN	123,362,613A	[—	127,811,451A 144,693,253A	
				EDN	5,042,000N		5,042,000N	ſ
	INV	ESTMENT	CAPITAL	EDN	275,000A		A	
				EDN	6,290,000C	[—		-
							<u>1,477,000C</u>	-
	9.	EDN612 -	CHARTER SCHOOLS C	COMMISSION AND	ADMINISTRATI	ON		
					21.12*		81.12*	
	OPE	RATING		EDN	5,861,019A		12,494,269A	
				EDM	6.88*		6.88*	
				EDN	1,800,000N		1,800,000N	
	10.	EDN700 -	EARLY LEARNING					
					133.00*		223.00*	
	OPE	RATING		EDN	12,304,185A		16,108,333A	
				EDN	3,000,000B		3,000,000B	
					1.00#		1.00#	
				EDN	125,628N		125,628N	
					<u>#</u> <u>P</u>		2.00#	
				EDN	<u>P</u>		130,000P	-
	11.	BUF745 -	RETIREMENT BENEFI	TS - DOE				
	OPE	RATING		BUF	510,296,475A		528,967,329A	
	10	DIIRZCE						
		RATING	HEALTH PREMIUM PA	BUF	151,493,154A		<del>154,523,017A</del> 146,542,469A	
		BUF725 - RATING	DEBT SERVICE PAYM	IENTS - DOE BUF	389,711,179A		436,740,072A	
	14.	AGS807 -	SCHOOL R&M, NEIGH	BOR ISLAND DI		[—	75.00*	]



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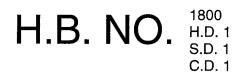
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#### **PROGRAM APPROPRIATIONS**

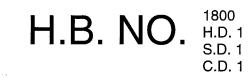
				AP	APPROPRIATIONS					
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	N C F			
	10		halhor				<b>_</b> _			
OPE	ERATING		AGS	6,341,209A	[—	<u>81.00*</u> 6,606,1717 6,786,9017	<u>-</u> ]			
			AGS	10.00* 2,165,204U		10.00* 2,206,6400				
15.	EDN407 -	PUBLIC LIBRARIES								
				<del>567.50*</del> 566.50*	][-	<u>567.50*</u> 566.50*	-			
OPE	ERATING		EDN	-43,453,723A 43,193,371A			.]			
			EDN EDN	4,000,000B		4,000,000E	3			
INV	/ESTMENT C	APITAL	AGS AGS	10,000,000A 26,000,000C		2,000,000M 10,000,000A	7			
						14,000,0000	-			
	DEF114 - ERATING	HAWAII NATIONAL C	UARD YOUTH CHA	24.50# 1,972,854A		24.50 1,847,854	÷			
OPE				24.50#		24.50#	- - 			
OPE	ERATING VESTMENT C	APITAL	DEF DEF DEF	24.50# 1,972,854A 73.50# 6,286,610P		24.50 1,847,854 73.50 6,286,610	- - 			
OPE INV	ERATING VESTMENT C		DEF DEF DEF	24.50# 1,972,854A 73.50# 6,286,610P 3,000,000A		24.50 1,847,854 73.50 6,286,610	•]			
OPE INV 17.	ERATING VESTMENT C	APITAL	DEF DEF DEF	24.50# 1,972,854A 73.50# 6,286,610P 3,000,000A	[	24.50 1,847,854 73.50 6,286,610 A 2,935.14* 2,947.64* 42.25 277,834,538A				
OPE INV 17.	ERATING VESTMENT C UOH100 -	APITAL	DEF DEF DEF WAII, MANOA	24.50# 1,972,854A 73.50# 6,286,610P 3,000,000A 2,935.14* 42.25# 274,009,077A 377.25*	[	24.50 1,847,854 73.50 6,286,610 2,935.14* 2,947.64* 42.25 277,834,538A 289,417,405A 377.25*				
OPE INV 17.	ERATING VESTMENT C UOH100 -	APITAL	DEF DEF DEF WAII, MANOA	24.50# 1,972,854A 73.50# 6,286,610P 3,000,000A 2,935.14* 42.25# 274,009,077A 377.25* 2.00# 361,506,629B	[	24.50 1,847,854 73.50 6,286,610 2,935.14* 2,947.64* 42.25 277,834,538A 289,417,405A 377.25* 2.00 361,506,629E				
OPE INV 17.	ERATING VESTMENT C UOH100 -	APITAL	DEF DEF DEF WAII, MANOA UOH	24.50# 1,972,854A 73.50# 6,286,610P 3,000,000A 2,935.14* 42.25# 274,009,077A 377.25* 2.00#	[	24.50 1,847,854 73.50 6,286,610 2,935.14* 2,947.64* 42.25 277,834,538A 289,417,405 377.25* 2.00 361,506,629 77.06* 6,873,565N				
OPE INV 17. OPE	ERATING VESTMENT C UOH100 - ERATING	APITAL UNIVERSITY OF HAW	DEF DEF DEF VAII, MANOA UOH UOH UOH UOH	24.50# 1,972,854A 73.50# 6,286,610P 3,000,000A 2,935.14* 42.25# 274,009,077A 377.25* 2.00# 361,506,629B 77.06* 6,873,565N 28.00* 65,467,386W	[	24.50 1,847,854 73.50 6,286,610 2,935.14* 2,947.64* 42.25 277,834,538A 289,417,405A 377.25* 2.00 361,506,629E 77.06* 6,873,565N 28.00* 65,563,757W				
OPE INV 17. OPE	ERATING VESTMENT C UOH100 -	APITAL UNIVERSITY OF HAW	DEF DEF DEF WAII, MANOA UOH UOH UOH	24.50# 1,972,854A 73.50# 6,286,610P 3,000,000A 2,935.14* 42.25# 274,009,077A 377.25* 2.00# 361,506,629B 77.06* 6,873,565N 28.00* 65,467,386W	[	24.50 1,847,854 73.50 6,286,610 2,935.14* 2,947.64* 42.25 277,834,538A 289,417,405A 377.25* 2.00 361,506,629E 77.06* 6,873,565N 28.00* 65,563,757W 5,000,000A 0A				





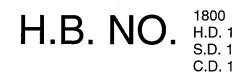
				AP	PRC	PRIATIONS
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025
18.	UOH110 ·	- UNIVERSITY OF HA	AWAII, JOHN A. I			
				205.03*	[—	
				2 50#		209.03
OP	ERATING		UOH	3.50# 25,400,743A		3.50
OF.	ERATING		UOH	25,400,743A	. L—	27,524,862
			UOH	28,163,949B		$\frac{27,924,0021}{28,163,9491}$
			UOH	8,009,939W		8,009,939
				-,,		-,,
19.	UOH210 ·	- UNIVERSITY OF HA	AWAII, HILO			
				522.25*	[—	522.25
						531.25
				7.00#		7.00
OPI	ERATING		UOH	47,428,371A	[—	
						49,943,253
				64.00*		64.00
			UOH	47,227,520B		47,227,520
		a	UOH	443,962N		443,962
			UOH	2.00* 7,474,443W		2.00 7,488,856
TND	VESTMENT	CADTTAL	UOH			16,200,0002
T 14	VEDIMENT		0011	0,000,000A	[	10,200,0002
			UOH	10,500,0000	ſ—	
			0011	10,000,0000	L	21,000,000
20. [`]	UOH220 -	- SMALL BUSINESS I	DEVELOPMENT			
				11.00#		11.00
OPI	ERATING		UOH	978,941A		978,941
~ -						
21.	UOH700 -	- UNIVERSITY OF HA	WAII, WEST OAH		г	
				234.50*	[	
				1.50#		<u>237.50</u> 1.50
Π	ERATING		UOH	21,302,764A		
011	~~~~~		0.011	21,302,704A	L	22,686,492
			UOH	21,383,209B		22,024,842
			UOH	802,037N		802,037
			UOH	2,089,262W		2,097,308
		CAPITAL	UOH	<u><u>C</u></u>		5,000,0000





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ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M FISCAL O YEAR F 2024-2025	M O F
			1,812.50*	[ <del>1,812.50*</del> ] 1,817.50*	1
			46.00#	46.00#	
OPERATING		UOH	177,676,803A	[ <del>182,428,030A</del> ]	
				189,360,131A	
		UOH	75,630,837B	75,630,837B	
			0.50*	0.50*	
		UOH	4,428,296N	4,428,296N	
			34.00*	34.00*	
		UOH	31,824,086W	31,824,086W	
INVESTMENT CAL	PITAL	UOH	50,250,000A	[50,000,000A]	
				0A	
		UOH	[ <del>80,625,000C</del>	] [-13,000,0000]	ļ
			78,000,000C	69,000,000C	
OPERATING		UOH	416.00* 1.00# 62,925,512A	416.00* 1.00# [ <u>59,963,501A</u> ]	
			20.00*	<u>65,488,107A</u> [	
		UOH	22,648,946B 4.00*	[ <u>23,826,197B</u> ] <u>25,034,217B</u> <u>4.00*</u>	
			4.00#	4.00#	
		UOH	1,094,875N	1,094,875N	
			15.00*	15.00*	
		UOH	18,486,475W	18,501,237W	
INVESTMENT CAL	PITAL	UOH	30,000,000A		
		UOH		<u>0A</u> 100,000,000C	
			<u>C</u>	100,000,0000	
24. BUF748 - RI OPERATING	ETIREMENT BENEFIT	IS - UH BUF	205,849,964A	220,436,922A	
25. BUF768 - HI OPERATING	EALTH PREMIUM PAY	YMENTS - UH BUF	56,217,718A	[ <del>57,342,073A</del> ] <u>54,800,862A</u>	
26. BUF728 - DH OPERATING	EBT SERVICE PAYMI	ENTS - UH BUF	144,231,585A	161,636,915A	

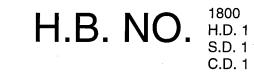




				A	APPROPRIATIONS			
ITEM	PROG.		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M O	
NO.	ID	PROGRAM	AGENCY	2023-2024	F	2024-2025	F	

27.	UOH115	-	UNIVERSITY	OF	HAWAII,	CANCER	CENTER		
							37.0	)*	37.00*
OPI	ERATING					UOH	3,466,36	9A	3,703,285A

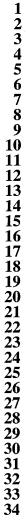




					API	PRC	PRIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
н.	CULTU 1.		RECREATION - AQUARIA					
	OPE	ERATING		UOH	9.00* 876,978A 7.00*		9.00* 915,8554 *7.00	7
				UOH UOH	,.00% 3,517,141B 996,499W		7.00* 3,517,141E 996,499W	3
	2.	AGS881	- STATE FOUNDATION	ON CULTURE ANI	O THE ARTS			
	OPE	ERATING		AGS	1.50* 10,330,534A	[—	1.50* <del>10,333,356A</del> 10,585,556A	2]
				AGS	17.00* 5,675,823B	[—	17.00*	; ;]
				AGS	4.50* 805,300N	[	4.50* 805,300N 907,500N	F]
				AGS	1.00# 70,175T		1.00# 70,1751	ŧ.
	3.	LNR802	- HISTORIC PRESERVA	TION				
	OPE	RATING		LNR	45.00* 4,382,199A 3.00*		45.00* 4,503,844A 3.00*	7
				LNR	904,366B	[—	<del>917,7948</del> 922,1098	+] 3
				LNR	6.00* 615,982N	[—	6.00* <del>615,982N</del> 646,758N	[]
	4.	LNR804	- FOREST AND OUTDOC	R RECREATION				
	OPE	RATING		LNR	38.00* 4,613,886A 3.00*		38.00* 4,801,668A 3.00*	7
				LNR	902,074B	[—	914,4718 915,9718	,]
				LNR	18.50* 4,400,000N	[—	18.50*	:]
				LNR	3.00* 1,006,411W		3.00* 912,795W	



			AP	PRC	PRIATIONS	
item prog. No. Id	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
INVESTMENT CA	APITAL	LNR	200,000A		2,500,0002	Ŧ
5. LNR806 - H	PARKS ADMINISTRA	TION AND OPERA	TION			
			155.00*		،155.00	*
OPERATING		LNR	37,545,402A		12,850,6112	
		LNR	23,094,536B	[—	<del>21,094,536E</del>	3]
					33,094,536	_
INVESTMENT CA	APITAL	LNR	150,000A		7	-
		LNR	8,700,000C	l—	4,000,0000	
		T NTD		г	17,500,0000	_
		LNR	500,000N	L		4 ]
						т
•					502,0001	1
	DCEAN-BASED RECR.	EATION			502,0001	<u>1</u>
6. LNR801 - C	DCEAN-BASED RECR		10.00*		10.00*	+
	DCEAN-BASED RECR	EATION LNR	10.00* 465,440A	[—	10.00* 476,5492	- + +]
6. LNR801 - C	DCEAN-BASED RECR		465,440A		10.00* 476,5497 617,5612	<del>7</del> <del>7</del>
6. LNR801 - C	DCEAN-BASED RECR				10.00* 476,549A 617,5612 118.00*	- 7 7 2 2
6. LNR801 - C	DCEAN-BASED RECR	LNR	465,440A 118.00*	[—	10.00* <u>476,5497</u> 617,5617 <u>118.00*</u> 121.00*	- - 
6. LNR801 - C	DCEAN-BASED RECR		465,440A 118.00*	[—	10.00* 476,5497 617,5617 118.00* 121.00* 41,354,0598	- + + -] -] -]
6. LNR801 - C	OCEAN-BASED RECR	LNR LNR	465,440A 118.00* 41,008,508B	[—	10.00* <u>476,5497</u> <u>617,5617</u> <u>118.00*</u> <u>121.00*</u> <u>41,354,0598</u> <u>43,017,2398</u>	- + + - - - - - - - - - - - - -
6. LNR801 - C OPERATING		LNR LNR LNR	465,440A 118.00* 41,008,508B 1,500,000N	[— [—	10.00* <u>476,5497</u> <u>617,5617</u> <u>118.00*</u> <u>121.00*</u> <u>41,354,059E</u> <u>43,017,239E</u> <u>1,500,000E</u>	
6. LNR801 - C		LNR LNR LNR LNR	465,440A 118.00* 41,008,508B 1,500,000N 5,400,000A	[— [—	10.00* <u>476,5497</u> <u>617,5617</u> <u>118.00*</u> <u>121.00*</u> <u>41,354,0598</u> <u>43,017,2398</u> <u>1,500,0000</u> <i>7</i>	
6. LNR801 - C OPERATING		LNR LNR LNR	465,440A 118.00* 41,008,508B 1,500,000N 5,400,000A 2,000,000B	[— [—	10.00* 476,5497 617,5617 118.00* 121.00* 41,354,059E 43,017,239E 1,500,000E 7 2,000,000E	
6. LNR801 - C OPERATING		LNR LNR LNR LNR LNR	465,440A 118.00* 41,008,508B 1,500,000N 5,400,000A	[— [—	10.00* 476,5497 617,5612 118.00* 121.00* 41,354,059E 43,017,239E 1,500,000E 2,000,000E 00	
6. LNR801 - C OPERATING		LNR LNR LNR LNR LNR	465,440A 118.00* 41,008,508B 1,500,000N 5,400,000A 2,000,000B	[— [—	10.00* 476,5497 617,5617 118.00* 121.00* 41,354,059E 43,017,239E 1,500,000E 2,000,000E	- * <u>4</u> - - - - - - - - - - - - -
6. LNR801 - C OPERATING INVESTMENT CA		LNR LNR LNR LNR LNR LNR LNR	465,440A 118.00* 41,008,508B 1,500,000N 5,400,000A 2,000,000B 22,550,000C 1,000N	[— [—	10.00* 476,5497 617,5617 118.00* 121.00* 41,354,0598 43,017,2398 1,500,0008 7 2,000,0008 00 6,500,0000	- * <u>4</u> - - - - - - - - - - - - -
6. LNR801 - C OPERATING INVESTMENT CA	APITAL	LNR LNR LNR LNR LNR LNR LNR	465,440A 118.00* 41,008,508B 1,500,000N 5,400,000A 2,000,000B 22,550,000C 1,000N	[— [—	10.00* 476,5497 617,5617 118.00* 121.00* 41,354,0598 43,017,2398 1,500,0008 7 2,000,0008 00 6,500,0000	- 2 2 2 2 3 2 2 2 3 2 2 3 2 2 3 2 2 3 3 2 2 3 3 2 2 3 3 2 2 3 3 2 3 3 2 3 3 2 3 3 3 3 3 3 3 3 3 3 3 3 5 3 3 5 3 3 5 3 3 5 3 3 5 5 3 3 5 5 3 3 5 5 3 3 5 5 3 3 5 5 3 3 5 5 3 5 5 3 5 5 5 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
6. LNR801 - C OPERATING INVESTMENT CA	APITAL	LNR LNR LNR LNR LNR LNR LNR	465,440A 118.00* 41,008,508B 1,500,000N 5,400,000A 2,000,000B 22,550,000C 1,000N A STADIUM	[— [—	10.00* 476,5497 617,5617 118.00* 121.00* 41,354,059E 43,017,239E 1,500,000E 2,000,000E 6,500,000E 100,000E	



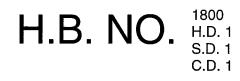


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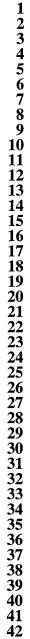


					API	PRC	PRIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	N C F
Γ.	PUBLI	IC SAFETY						
			HALAWA CORRECTIONA	L FACILITY	411 00+	r	411 00	<b>⊷</b> 1
		•			411.00*	[	410.00	-
	OPI	ERATING		PSD	35,994,959A	[—		
							39,058,6762	A
	2.	PSD403 -	KULANI CORRECTIONA	L FACILITY				
					83.00*	_	83.00	
	OPI	ERATING		PSD	6,736,900A	[—	<del>6,978,7682</del> 7,078,7682	
							<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	
	3.	PSD404 -	WAIAWA CORRECTIONA	L FACILITY		F		
					113.00*	ι—	<u>113.00*</u> 112.00	-
	OPI	ERATING		PSD	8,521,926A	[—	<del></del>	_
							9,008,4472	A
	4.	PSD405 -	HAWAII COMMUNITY C	ORRECTIONAL	CENTER			
					193.00*		193.00	
	OPI	ERATING		PSD	14,730,758A	[—	<del>15,220,1987</del> 15,820,1987	
							15,020,190	-
	5.	PSD406 -	MAUI COMMUNITY COR	RECTIONAL CE				
	OPI	ERATING		PSD	205.00* 14,872,239A	ſ—	205.00 ³	
	011			1.02	11,0,2,2001	L	16,616,8752	
			·	÷.	3.00#	[—	3.00#	
				PSD	209.7215	ſ—	$\frac{0.001}{209,7216}$	
					,	-	<u></u>	_
	c	DCD407	ON HIL COMMUNITERY COD		NTED			
	6.	FSD40/ -	OAHU COMMUNITY COR	RECITONAL CE.		[—	501.00*	٤]
			•			-	500.00	*
	OPE	ERATING		PSD	40,621,493A	[—	41,805,6597 42,708,1917	
							42,708,191	-
	7.	PSD408 -	KAUAI COMMUNITY CO	RRECTIONAL C				_
	OPT	ERATING		PSD	74.00* 6.383.289A		74.00* 6,609,5832	

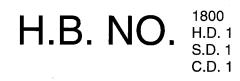




		······		AP	PROPRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M FISCAL O YEAR F 2024-2025	M O F
8.	PSD409 -	- WOMEN'S COMMUNITY	CORRECTIONAL		[270.00*	- 1
					269.00*	*
OPI	ERATING		PSD	15,860,044A	[ <u>20,762,3067</u> 21,010,0587	
Э.	PSD410 -	- INTAKE SERVICE CE	NTERS			
	ERATING		PSD	73.00*		
OPI	SKALING		250	5,601,773A	5,860,680 <i>P</i>	7
LO.	PSD420 -	- CORRECTIONS PROGR	AM SERVICES			
OPT	ERATING		PSD	185.00* 25,418,326A		
011			PSD	1,045,989N		
1.	PSD421 -	- HEALTH CARE				
0.01				266.60*		
OPE	ERATING		PSD	36,590,487A	38,920,3237	7
2.	PSD422 -	- HAWAII CORRECTION	AL INDUSTRIES	0.00*		
				2.00* 42.00#		
OPE	ERATING		PSD	10,784,496W		
13.	PSD808 -	NON-STATE FACILIT	IES			
	ERATING		PSD	9.00*		
OPE	SKALING	×	PSD	40,209,30/A	[	
14.	PSD502 -	NARCOTICS ENFORCE	MENT			
				16.00*	*	٢
OPE	ERATING		PSD	758,848A 8.00*	A	
			PSD	497,319W		
			PSD	400,000P		
15.	PSD503 -	SHERIFF				
OPF	ERATING		PSD	297.00* 12,458,971A	*	
÷			PSD	300,000N		
				80.00*	*	
			PSD	5,581,581U	Ŭ	J







# **PROGRAM APPROPRIATIONS**

			API	PRC	OPRIATIONS	
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		PSD	300,000P		P	•
16. LAW502 -	- NARCOTICS ENFORCE	EMENT DIVISION				
OPERATING		LAW	14.00* 911,270A 8.00*		14.00* 1,708,652A 8.00*	
		LAW LAW	497,320W 400,000P		1,004,068W 800,000P	
17. LAW503 -	SHERIFF		,		,	
I	SHERTF		312.00*	[—	<u>312.00*</u> 220.00*	
OPERATING		LAW	14,290,032A	[—	<u>-27,690,674A</u> 19,897,370A	]
		LAW	300,000N 100.00*	[—	600,000N	
		LAW	6,744,259U	[—	<u>242.00*</u> 13,828,189U	]
		LAW	300,000P		28,389,334U 600,000P	
18. LAW504 -	CRIMINAL INVESTIO	GATION DIVISION	1			
			7.00*		7.00*	
OPERATING		LAW	6.00# 674,305A 1.00*		6.00# 1,169,051A 1.00*	
		LAW	В		В	
			2.00* 5.00#		2.00* 5.00#	
		LAW	372,274U		814,382U	
19. LAW505 -	LAW ENFORCEMENT 1	TRAINING DIVISI	ION			
OPERATING	27 1949	LAW	8.00* 442,217A		8.00* 	
20. LAW900 -	GENERAL ADMINISTR	RATION				
			64.00*		64.00*	
OPERATING		LAW			<del>8,986,856A</del> 11,077,456A	
	CAPITAL	LAW AGS			7,600,000U 4,000,000C	





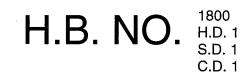
				AP	PRO	PRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			ï				
21.	LAW901 -	OFFICE OF HOMELANI	SECURITY				
				10.00*		10.00*	ł
				2.50#		2.50‡	
OPI	ERATING		LAW	636,832A			
				3.00*	[	3.00*	
					-	4.00*	
				5.00#	ι—	5.00#	-
			LAW	EEA AACN	г	<u>4.00</u> 	
			LIAW	554,446M	L—	5,101,012N	
			LAW	5,603,750U		4,802,8570	
				1.00#		1.00#	
			LAW	69,998P	[—	<u> </u>	
					-	9,550,7151	
22.	PSD611 -	ADULT PAROLE DETER	MINATIONS				
				7.00*		7.00*	
OPE	ERATING		PSD	563,384A		569,056A	7
23.	PSD612 -	ADULT PAROLE SUPER	VISION AND C				
				61.00*		61.00*	
OPE	ERATING		PSD	5,033,732A		5,192,966A	Ŧ
24.	PSD613 -	CRIME VICTIM COMPE	NSATION COMM				
0.01	D 2 0 7 1 7		5.55	13.00*		13.00*	
OPE	RATING		PSD	1,112,102A		1,124,602A	
			PSD	1,186,017B		1,186,017E	
			PSD	1.00# 859,315P		1.00# 859,315F	
25			TT ON				
25.	- 00KUG-	GENERAL ADMINISTRA	TTON	150 00+	г		1
				109.00*	۲ <u> </u>	149.00*	-
OPF	RATING		PSD	25,049,233A	[		
				-0,010,200A	L	25,360,524A	
				4.00*		4.00*	-
			PSD	1,310,363B		1,330,312E	
			PSD	75,065T		75,0651	
INV	ESTMENT	CAPITAL	AGS	15,000,000A		7,500,000A	
			PSD	3,000,000A		3,000,000A	
			AGS	[	1[-	10.000.000C	1



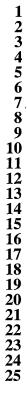


			AP	PRO	PRIATIONS	
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		PSD [	<u>5,000,000C</u> <del>11,000,000C</del> 6,000,000C	] [—	50,500,0000 16,000,0000 36,000,0000	]
26. ATG231	- STATE CRIMINAL J	USTICE INFORMAT				
OPERATING		ATG	23.50* 2,208,727A 24.50*		23.50* 2,208,727 24.50*	7
		ATG	3,851,158W		3,915,0420	7
		ATG	1,204,841P		1,204,8419	>
27. LNR810	- PREVENTION OF NA	TURAL DISASTERS				
OPERATING		LNR	8.00* 2,544,668B	[—	8.00* <del>-2,583,657B</del>	
		LNR	487,938P		2,655,548E 487,938E	3
28. DEF110	- AMELIORATION OF	PHYSICAL DISAST	TERS			
			100.25*	[—		-
			4.50#		<u>97.25*</u> 2.00#	-
OPERATING		DEF	10,532,284A	[—	<del>10,759,892</del> A 11,154,604A	-
			4.00*	[—	<u> </u>	-
		DEF	5.00#		# -4,157,141N	
		DEF	4,740,7800	L	20,000N	Ī
			21.75* 1.50#	г	21.75* 0.50#	
		DEF	11,800,481P		1.50#	<u>+</u>
INVESTMEN'	T CAPITAL	DEF	250,000C		<u>1,378,932</u> C	-
29. DEF116	- HAWAII ARMY AND	AIR NATIONAL GU	JARD			
			19.75*	[—–		-
OPERATING		DEF			<u>20.00*</u> -5,122,570A	.]
			97.25*	[	7,082,119A	<u>`</u> ]
	·				98.00*	-





		• ·	API	PRO	OPRIATIONS	
item prog. No. Id	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			21.00#		21.00#	ŧ
		DEF	39,365,648P	[—		•]
					<u>39,621,732</u>	-
INVESTMENT CA	PITAL	DEF	1,680,000A		1,657,000A	
		DEF	4,490,000P		4,680,000F	>
30. DEF118 - H	AWAII EMERGENCY		ENT CITY			
JO. DEFIIO - H	AWAII EMERGENCI	MANAGENENI AG	28.00*			.1
			20.00	L	27.00*	-
			67.25#		67.25#	-
OPERATING		DEF	14,362,784A	[—	-11,686,636A	]
					19,009,979A	<u>`</u>
		DEF	500,000B		500,000B	5
		DEF	4,156,958N		4,156,958N	
			2.00#		2.00#	
		DEF	500,000W		500,000W	
			20.75#		20.75#	
		DEF	26,503,938P	[—	22,003,938P	
	5.T. M. T.		1 500 0007		46,703,938P	
INVESTMENT CA	PITAL	AGS	1,500,000A		1,500,000A	
		DEF	5,000,000A		A	-
		AGS AGS	5,000,000C 1,500,000P		5,000,000C 1,500,000P	
		AGD	1,500,000P		1,500,000P	

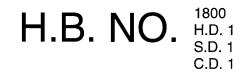






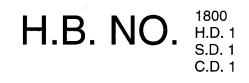
					AP	PRO	PRIATIONS	
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
J.	INDIV	/IDUAL RIGH	ITS					
	1.	CCA102 - 0	CABLE TELEVISION		7.00*		7.00	*
	OPI	ERATING		CCA			2,650,2631 2,664,4161	3]
	2.		CONSUMER ADVOCAT PORTATION SERVICE		ATION, UTILII	IES	, AND	
					25.00*	_	25.00	
	OPI	ERATING		CCA	4,657,737B	[	4,786,3801 4,875,6951	
	З.	CCA104 - 1	FINANCIAL SERVIC	ES REGULATION	· ·			
					43.00*		43.00	
	OPI	ERATING		CCA	6,154,437B	[—	<del>6,332,828</del>	-
				CCA	301,000T		<u>6,402,194</u> 301,000	
	4.	CCA105 - 1	PROFESSIONAL AND	VOCATIONAL LI	CENSING			
					71.00*	[—	71.00*	د]
		·					72.00	-
	OPF	ERATING		CCA	11.00# 9.413.602B	ſ—	11.00‡ <del>9,748,269E</del>	
	011				5,115,0022	L	9,869,7291	
					8.00*		8.00,	
					4.00#		4.00	-
				CCA	2,838,178T		2,877,3635	Ľ
	5.	CCA106 - 1	INSURANCE REGULA	TORY SERVICES				
					94.00*	_	94.00*	
	OPE	ERATING		CCA	20,227,838B	[	<del>20,628,616E</del> 22,036,820E	
				CCA	201,000T		201,000	
	6.	CCA107 - H	POST-SECONDARY E	DUCATION AUTHO	RIZATION 1.00*		1.00*	F
	OPE	ERATING		CCA	228,750B	[		
						-	241,318	
	7.	CCA901 - H	PUBLIC UTILITIES	COMMISSION				
		ERATING		CCA	67.00* 18,737,324B		67.00 ^ب 19 104 6765	
	OPE	71/21 T 1/(C		CLA	10,/3/,324B	L	19,104,076E	1





-					API	APPROPRIATIONS		
_	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F
						:	20,004,6768	3
	8.	CCA110	- OFFICE OF CONSUMER	PROTECTION				
					19.00* 1.00#		19.00* 1.00‡	
	OPI	ERATING		CCA			3,281,077E	-]
				CCA	100,681T		100,6817	
	9.	AGR812	- MEASUREMENT STANDA	RDS				
					10.00*	_	10.00*	
	OPI	ERATING		AGR	697,180A	L	<del>717,480A</del> 769,980A	-
	10.	CCA111	- BUSINESS REGISTRAT	ION AND SECU				
					79.00*	[	<del>79.00*</del> 78.00*	-
	OPI	ERATING		CCA	9,635,378B			,]
	11.	CC3112	- REGULATED INDUSTRI		C OFFICE	-		-
	÷.	CCATIZ	- KEGOLAIED INDUSIKI	ES COMPLAINT	66.00*		66.00*	
	0.01				1.00#	r	1.00#	
	OPE	ERATING		CCA	8,427,660B		8,925,272E	
	12.	CCA191	- GENERAL SUPPORT					
	OPI	ERATING		CCA	[ <del>2,940,000A</del>	] [—		
					<u>0A</u> 53.00*	ſ—	0 <u>A</u> *00	-
						•	54.00*	-
				CCA	1.00# 18,391,850B	г -	1.00#	
				ÇÇA	10,391,0306		27,596,257E	
	13.	AGS105	- ENFORCEMENT OF INF	ORMATION PRA	CTICES			
		RATING		AGS	10.50* 1,234,122A		10.50* 1,258,905A	
					1,234,122A		1,200,900A	L
	14.	BUF151	- OFFICE OF THE PUBL	IC DEFENDER	133.50*		133.50*	
	OPE	ERATING		BUF	13,140,782A			





				AP	PRC	PRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						13,578,6132	A
15.	LNR111 -	- CONVEYANCES AND H	RECORDINGS				
				57.00*		57.00	*
				3.00#		3.00	
				0.001			
OPE	RATING		LNR	8,043,432B		<del>8,218,592</del>	
OPE	RATING		LNR				3]
	RATING HMS888 -	- COMMISSION ON THE		8,043,432B		<del>8,218,592</del>	3]
		- COMMISSION ON THE		8,043,432B		<del>8,218,592</del>	<b>3</b> ]
		- COMMISSION ON THE		8,043,432B	[	<del>8,218,5921</del> 8,621,0811	<del>3</del> ] 3



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### **PROGRAM APPROPRIATIONS**

			AP	PRO	PRIATIONS		
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
GOVER	NMENT-WII	DE SUPPORT					
1.	GOV100 -	OFFICE OF THE GO	VERNOR				
				30.00*		30.00	
			COL	23.00#		23.00	
OPE	ERATING		GOV	5,341,153A		5,426,7742	7
2.	LTG100 -	OFFICE OF THE LI	EUTENANT GOVER				
				17.00*		•17.00	
OPE	ERATING		LTG	2,319,967A		2,365,2312	
			LTG	300,000B	[—	<u>300,000</u>	-
						<u>312,000</u>	<u>-</u>
з.	BED144 -	STATEWIDE PLANNI	NG AND COORDINA	ATION			
,				25.00*		25.00*	*
				4.00#		4.00‡	
OPE	ERATING		BED	4,621,715A		3,574,8882	
				6.00*		6.00*	
			5 5 5	5.00#		5.00‡	
			BED	2,449,536N		2,449,5361	
TNI	ESTMENT (	יא סדיייאד.	BED BED	2,000,000W		2,000,000V 	
TIAA			DED	2,000,0000	ī—	1,000,0000	
4.		ECONOMIC PLANNIN					-
4.	960130 -	ECONOMIC PLANNING	J AND RESEARCH	18.46*		18.46*	*
				5.00#		5.00‡	
OPE	RATING		BED	5,249,887A		5,735,1474	
				8.04*		8.04*	ł
			BED	864,351P		864,3511	2
5.	BUF101 -	DEPARTMENTAL ADM	INISTRATION ANI	D BUDGET DIVI	SIO	N	
				52.00*	[—	<u> </u>	-]
						53.00*	¢
OPE	RATING		BUF	745,128,102A	[—		
						26,374,0574	
		:	BUF	377,575,000B			
					4	27,305,000E	
			T) T T T			~~ ~~~ ~~~	
			BUF	93,000,000P		93,000,000	<b>,</b>
6.	BUF103 -	VACATION PAYOUT -		93,000,000P		93,000,000F	<u>ر</u>



# H.B. NO. ¹⁸⁰⁰ H.D. 1 S.D. 1 C.D. 1

## **PROGRAM APPROPRIATIONS**

				API	PRC	OPRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
7.	AGS871	- CAMPAIGN SPENDING	G COMMISSION		-		
				5.00*		5.00*	
OPE	RATING		AGS	619,533A		642,314A	
			AGS	1,043,732T		1,043,732T	
8.	AGS879	- OFFICE OF ELECTIC	DNS				
				16.50*		16.50*	
				3.00#		3.00#	
OPE	RATING	· · · ·	AGS	6,169,276A		2,470,761A	
				0.50*		0.50*	
			» C C	1.00# 99,694N		1.00#	
			AGS	99,694N		99,694N	
Э.	TAX100	- COMPLIANCE					
				145.00*		148.00*	
				#	-	1.00#	
OPE	RATING		TAX	9,695,426A	L	<del>-10,371,133A</del> 10,544,979A	
						20,011,0,011	
.0.	TAX103	- TAX COLLECTION SE	RVICES OFFICE				
				47.00* 1.00#		47.00* 1.00#	
OPE	RATING		TAX		[]		
				_,,		<u>3,418,469A</u>	
11.	TAX105	- TAX SERVICES AND	PROCESSING				
			11002001110	133.00*		133.00*	
				76.00#		76.00#	
OPE	RATING		TAX	6,762,616A	[—	<del>7,023,850A</del>	
						7,173,850A	
12.	TAX107	- SUPPORTING SERVIC	ES - REVENUE	COLLECTION			
				87.00*		87.00*	
				9.00#	[—	9.00#	]
						8.00#	
OPE	RATING		TAX	22,095,704A	[	<del>-18,077,204A</del>	
						17,807,561A	
			<b>T</b> TA 37	13.00#		13.00#	
			TAX	3,603,402B		3,627,620B	
з. 2	AGS101	- ACCOUNTING SYSTEM	DEVELOPMENT	AND MAINTENAN	CE		
				16.00*		16.00*	





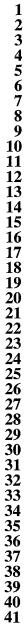
				API	PRC	PRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
OPI	ERATING		AGS	2,383,836A	[—	<del>1,906,869A</del> 3,556,869A	
14.	AGS102	- EXPENDITURE EXAMIN	IATION				
OPI	ERATING		AGS	18.00* 1,591,459A		18.00* 1,624,096A	
15.	AGS103	- RECORDING AND REPO	RTING				
OPI	ERATING		AGS	13.00* 1,199,770A	[	13.00* <del>- 1,232,505A</del> <u>1,382,505A</u>	]
16.	AGS104	- INTERNAL POST AUDI	T				
				7.00* 3.00#		7.00* 3.00#	
OPI	ERATING		AGS	992,642A		1,017,713A	
17.	BUF115	- FINANCIAL ADMINIST	RATION	15.00*		15.00*	
OPE	ERATING		BUF	2,545,891A 9.00*		2,589,242A 9.00*	
			BUF		[—	<u>11,806,481T</u> 15,806,481T	]
	BUF721 · ERATING	- DEBT SERVICE PAYME	NTS - STATE BUF	604,828,310A		658,334,469A	
19.	ATG100 ·	- LEGAL SERVICES		299.74*	ſ—	<del>296.74*</del> `	1
				18.17#	د [—	$\frac{313.74*}{18.17\#}$	_ ]
OPE	ERATING		ATG	39,349,513A	[—	<u>18.67#</u> - <del>37,510,555A</del> 41,540,603A	]
			<u></u>	31.40* 1.00#		29.40* 1.00#	
			ATG	5,270,492B 5.73#	[—		]
			ATG	11,715,410N	[—	<u>5.23#</u> <del>11,715,410N</del> 11,641,670N	]
				1.00*		1.00*	



H.B. NO. ¹⁸⁰⁰ H.D. 1 S.D. 1 C.D. 1

#### **PROGRAM APPROPRIATIONS**

$\begin{array}{c c c c c c c c c c c c c c c c c c c $					API	PRC	PRIATIONS	
118.20* [			PROGRAM		YEAR	0	YEAR	M O F
118.20* [								
118.20* [				ATG	4,040,631T		4.062.4665	r
111.60         29.60#       [								
$\begin{array}{c c c c c c c c c c c c c c c c c c c $						-	111.60,	
ATG 19,477,004U [					29.60#	[		
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$						-	18.10	
19,480,327         5.60*         2.00#         2.00#         2.00#         2.00#         2.00#         2.00#         2.00#         2.00#         2.00#         2.00#         2.00#         2.00#         2.00#         2.00#         2.00#         2.00#         24.34*         23.94         1.00#         0.55         24.34*         23.94         1.00#         0.55         24.34*         23.94         1.00#         1.00#         13.00*         13.00#         13.00#         13.00#         13.00#         12.00*         12.00*         12.00*         12.00*         12.00*         12.00*         12.00*         12.00*         12.00*         12.00*         12.00*         12.00*         12.00*         12.00*         1.00#				ATG	19,477,004U	[—		_
5.60* 5.60 2.00# 2.00 ATG 3,480,792W 3,509,792 24.34* 23.94 1.00# 0.50 ATG 4,555,588P 4,526,615 20. AGS131 - ENTERPRISE TECHNOLOGY SERVICES 133.00* [							19,480,3270	
$\begin{array}{cccccccccccccccccccccccccccccccccccc$					5.60*		5.60*	-
$\begin{array}{cccccccccccccccccccccccccccccccccccc$					2.00#		2.00‡	ŧ
$\begin{array}{cccccccccccccccccccccccccccccccccccc$				ATG	3,480,792W		3,509,7920	V.
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$					24.34*		23.94	ł
20. AGS131 - ENTERPRISE TECHNOLOGY SERVICES 133.00* [					1.00#		0.50‡	ŧ
133.00*       133.00*       143.00         143.00#       143.00         13.00#       0.00         13.00#       0.00         13.00#       0.00         13.00#       0.00         13.00#       0.00         13.00#       0.00         13.00#       0.00         0.00       13.00#         0.00       13.00#         0.00       13.00#         13.00#       13.00#         0.00       13.00#         12.00*       12.00         12.00*       12.00         1.00#       1.00         1.00#       1.00         1.00#       1.00         1.00#       1.00         1.00#       1.00         1.00#       1.00         1.00#       1.00         1.00#       1.00         1.00#       1.00         1.00#       1.00         1.00#       1.00         1.00#       1.00         1.00#       1.00         1.00#       1.00         1.00#       1.00         1.00#       1.00         1.00#       1.00      <				ATG	4,555,588P		4,526,6151	Ş
OPERATING       AGS       45,233,054A       0.00         46,575,178       46,575,178       12.00*       12.00         1.00#       1.00       1.00       1.00         AGS       2,552,290B       2,578,244       33.00*       33.00         AGS       6,312,584U       6,312,584       6,312,584         INVESTMENT CAPITAL       AGS       4,500,000C       2,700,000         21.       AGS111 - ARCHIVES - RECORDS MANAGEMENT       18.00*       18.00         OPERATING       AGS       1,471,156A       1,574,902         3.00*       3.00       3.00       3.00         AGS       510,214B       519,016         INVESTMENT CAPITAL       AGS       3,400,000C         22.       AGS891 - ENHANCED 911 BOARD       *       2.00#						-	<del>133.00*</del> 143.00*	*
OPERATING       AGS       45,233,054A       [-43,330,178         46,575,178       46,575,178         12.00*       12.00         1.00#       1.00         1.00#       1.00         AGS       2,552,290B       2,578,244         33.00*       33.00         AGS       6,312,584U       6,312,584         INVESTMENT CAPITAL       AGS       4,500,000C       2,700,000         21.       AGS111 - ARCHIVES - RECORDS MANAGEMENT       18.00*       18.00         OPERATING       AGS       1,471,156A       1,574,902         3.00*       3.00       3.00       3.00         QUESTMENT CAPITAL       AGS       510,214B       519,016         INVESTMENT CAPITAL       AGS       3,400,000C       2.00#         22.       AGS891 - ENHANCED 911 BOARD       *       2.00#       2.00#					13.00#	[—		-
46,575,178         12.00*       12.00         1.00#       1.00         1.00#       1.00         AGS       2,552,290B       2,578,244         33.00*       33.00         AGS       6,312,584U       6,312,584         INVESTMENT CAPITAL       AGS       4,500,000C       2,700,000         21. AGS111 - ARCHIVES - RECORDS MANAGEMENT       18.00*       18.00         OPERATING       AGS       1,471,156A       1,574,902         3.00*       3.00       3.00       3.00         AGS       510,214B       519,016         INVESTMENT CAPITAL       AGS       3,400,000C         22. AGS891 - ENHANCED 911 BOARD       *       2.00#	ODEI	PATTNC		ACC	45 000 054N	г		-
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	01 131	MATINO .		AGD	40,200,004A	L		
1.00#       1.00         AGS       2,552,290B       2,578,244         33.00*       33.00         AGS       6,312,584U       6,312,584         INVESTMENT CAPITAL       AGS       4,500,000C       2,700,000         21. AGS111 - ARCHIVES - RECORDS MANAGEMENT       18.00*       18.00         OPERATING       1,471,156A       1,574,902         3.00*       3.00       3.00         AGS       510,214B       519,016         INVESTMENT CAPITAL       AGS       3,400,000C         22. AGS891 - ENHANCED 911 BOARD       *       2.00#					12 00*			
AGS       2,552,290B       2,578,244         33.00*       33.00         AGS       6,312,584U       6,312,584         INVESTMENT CAPITAL       AGS       4,500,000C       2,700,000         21. AGS111 - ARCHIVES - RECORDS MANAGEMENT       18.00*       18.00         OPERATING       AGS       1,471,156A       1,574,902         3.00*       3.00       3.00       3.00         INVESTMENT CAPITAL       AGS       510,214B       519,016         INVESTMENT CAPITAL       AGS       3,400,000C       2.00#								
33.00*       33.00         AGS       6,312,584U       6,312,584U         INVESTMENT CAPITAL       AGS       4,500,000C       2,700,000         21. AGS111 - ARCHIVES - RECORDS MANAGEMENT       18.00*       18.00         OPERATING       AGS       1,471,156A       1,574,902         3.00*       3.00       3.00       3.00         INVESTMENT CAPITAL       AGS       510,214B       519,016         INVESTMENT CAPITAL       AGS       3,400,000C       2.00#			i	AGS				
AGS 6,312,584U 6,312,584 INVESTMENT CAPITAL AGS 4,500,000C 2,700,000 21. AGS111 - ARCHIVES - RECORDS MANAGEMENT OPERATING AGS 1,471,156A 1,574,902 3.00* 3.00 AGS 510,214B 519,016 INVESTMENT CAPITAL AGS 3,400,000C 22. AGS891 - ENHANCED 911 BOARD * 2.00 2.00# [				1100				
INVESTMENT CAPITAL AGS 4,500,000C 2,700,000 21. AGS111 - ARCHIVES - RECORDS MANAGEMENT OPERATING AGS 1,471,156A 1,574,902 3.00* 3.00 AGS 510,214B 519,016 INVESTMENT CAPITAL AGS 3,400,000C 22. AGS891 - ENHANCED 911 BOARD * 2.00 2.00# [				AGS				
21. AGS111 - ARCHIVES - RECORDS MANAGEMENT OPERATING AGS 1,471,156A 1,574,902 3.00* 3.00 AGS 510,214B 519,016 INVESTMENT CAPITAL AGS 3,400,000C 22. AGS891 - ENHANCED 911 BOARD * 2.00 2.00# [	INVI	ESTMENT CA	PITAL					
0PERATING       AGS       1,471,156A       1,574,902         3.00*       3.00       3.00         AGS       510,214B       519,016         INVESTMENT CAPITAL       AGS       3,400,000C         22. AGS891 - ENHANCED 911 BOARD       *       2.00         2.00 # [					.,,		_,,	-
OPERATING       AGS       1,471,156A       1,574,902         3.00*       3.00         AGS       510,214B       519,016         INVESTMENT CAPITAL       AGS       3,400,000C         22. AGS891 - ENHANCED 911 BOARD       *       2.00         2.00#       [	21. 2	AGS111 - A	RCHIVES - RECOR	DS MANAGEMENT				
3.00* 3.00 AGS 510,214B 519,016 INVESTMENT CAPITAL AGS 3,400,000C 22. AGS891 - ENHANCED 911 BOARD * <u>2.00</u> 2.00# [					18.00*		18.00*	•
AGS 510,214B 519,016 INVESTMENT CAPITAL AGS 3,400,000C 22. AGS891 - ENHANCED 911 BOARD * 2.00 2.00# [	OPEI	RATING		AGS	1,471,156A		1,574,902A	Ŧ
INVESTMENT CAPITAL AGS 3,400,000C 22. AGS891 - ENHANCED 911 BOARD * 2.00 2.00# [		,			3.00*		3.00*	
22. AGS891 - ENHANCED 911 BOARD * <u>2.00</u> 2.00# [							519,016E	3
* <u>2.00</u> 2.00# [ <u>2.00</u>	INVI	ESTMENT CA	PITAL	AGS	3,400,000C		C	2
* <u>2.00</u> 2.00# [ <u>2.00</u>	22. <i>I</i>	AGS891 - E	NHANCED 911 BOA	RD				
2.00# [		. –			*		2.00*	
					2.00#	[	2.00#	-
					_ · · • • •	-	0.00#	-
OPERATING AGS 11,014,447B 11,022,491	OPER	RATING		AGS	11,014,447B		11,022,491E	



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### **PROGRAM APPROPRIATIONS**

				AP	PRO	PRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	N C F
		·					
23.		WORKFORCE ATTRACTI	ON, SELECTIO	N, CLASSIFICA	TIO	N, AND	
				-	] [-	80.00*	-
OPI	ERATING		HRD	<u>81.00*</u> [-23,222,716A 23,483,068A		<u>89.00</u> 24,377,8537 25,696,8937	£]
			HRD	700,000B 2.00*		700,0001	3
			HRD	5,173,326U		5,177,9800	
24.	HRD191 -	SUPPORTING SERVICE	s - HUMAN RE	SOURCES DEVEL	OPM	ENT	
				13.00*	[—	<del>* 13.00</del> 11.00	-
OPI	ERATING		HRD	4,786,554A	[—	$\frac{11.00}{1,750,6547}$ 1,800,6547	¥]
25.	BUF141 -	EMPLOYEES' RETIREM	ENT SYSTEM				-
				116.00*		116.00*	
OPI	ERATING		BUF	20,677,825X		21,216,2882	ζ.
26.	BUF143 -	HAWAII EMPLOYER UN	ION TRUST FU	ND 62.00*			L.
OPI	ERATING		BUF		[—	62.00* 9,889,4071 10,189,4071	]
27.	BUF741 -	RETIREMENT BENEFIT:	S - STATE				
OPI	ERATING		BUF BUF	462,528,547A 4,000,000U		193,824,254 4,000,000t	
28.	BUF761 -	HEALTH PREMIUM PAY	MENTS - STAT	E			
	ERATING	· · · · · · · ·	BUF	130,755,603A		<del>.33,370,715A</del> L26,784,565Z	
29.	BUF762 - (ARC)	HEALTH PREMIUM PAY	IENT FOR ANN	UAL REQUIRED	CON	TRIBUTION	
OPE	ERATING		BUF	821,984,000A	ε	367,193,000 <i>A</i>	1
30.	LNR101 -	PUBLIC LANDS MANAGE	EMENT				
	ERATING		LNR	1.00# 174,977A		1.00# 177,571A	
011				63.00*		63.00*	
			LNR	22,149,609B	[—	<del>22,448,200B</del>	;]



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			AP	PRC	PRIATIONS	
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
					23,858,389E	
INVESTMENT CA	APITAL	LNR	650,000A		A	
		LNR	4,560,000C	L—		-
		LNR	8,000,000D	ſ	26,200,0000	
		LINK	8,000,000D	L—	3,000,000	-
						-
	STATE RISK MANAG					,
OPERATING		AGS	26,987,995A	1-	9,987,995A	
			5.00*		26,987,995A 5.00*	
		AGS	25,671,478W		25,697,250%	
			, _, _, _, _,			
32. AGS211 - I	LAND SURVEY					
			10.00*		10.00*	
OPERATING		AGS	868,010A		906,360A	
		AGS	285,000U		285,0000	ſ
33. AGS223 - C	OFFICE LEASING					
			8.00*		8.00*	
OPERATING		AGS	5,561,435A		5,573,123A	
		AGS	5,500,000		5,500,0000	ſ
34. LNR102 - I	LEGACY LAND CONS	ERVATION PROGRA	AM			
			2.00*		2.00*	
OPERATING		LNR	8,958,423B	[—	<del>8,966,908B</del>	
					<u>9,031,791</u> B	-
35. AGS221 - B	PUBLIC WORKS - P	LANNING, DESIG	N, AND CONSTR	UCI	ION	
			91.00*		91.00*	
OPERATING		AGS	14,330,669A	[—	<del>7,667,395</del> A	]
					<u>8,083,178A</u>	<u>.</u>
		AGS	4,000,000W		4,000,000W	
INVESTMENT CA	APITAL	AGS	41,500,000A		15,000,000A	
		AGS	106,975,000C	[—		
					<u>9,014,000C</u>	_
36. AGS231 - C	CENTRAL SERVICES	- CUSTODIAL SI	ERVICES			
			125.00*		125.00*	
			1.00#		1.00#	
OPERATING		AGS	24,092,352A	[—	<del>23,218,506A</del>	
					24,352,828A	<u>.</u>



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# **PROGRAM APPROPRIATIONS**

				AP	PRO	PRIATIONS	
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	
			AGS	1,699,084U		1,699,0840	U
37.	AGS232 -	- CENTRAL SERVICES	- GROUNDS MAIN	ITENANCE			
				31.00*	[—	31.00*	•
OP	ERATING		AGS	2,728,086A	[—	<u>32.00</u> 2,619,1827 2,711,5022	Ą
38.	AGS233 -	- CENTRAL SERVICES	- BUILDING REF	PAIRS AND ALT	ERA	TIONS	
				33.00*		33.00*	*
OPI	ERATING		AGS	3,591,600A		3,686,5252	A
39.	AGS240 -	- STATE PROCUREMENT					
				25.00*		25.00*	*
				1.00#		1.00‡	
OPI	ERATING		AGS	2,286,888A		2,313,4912	A
40.	AGS244 -	SURPLUS PROPERTY	MANAGEMENT				
0.01			2.00	5.00*		5.00*	
OPI	ERATING		AGS	1,915,830W		1,934,7720	N
41.	AGS251 -	AUTOMOTIVE MANAGE	MENT - MOTOR F				
0.01				13.00*		13.00*	
OPI	ERATING		AGS	3,456,146W		3,538,1480	N
42.	AGS252 -	AUTOMOTIVE MANAGE	MENT - PARKING	CONTROL			
			2.99	27.00*		27.00*	
Obt	ERATING		AGS	4,446,696W		4,560,1840	N
43.	AGS901 -	GENERAL ADMINISTR	ATIVE SERVICES	3			
				41.00*	[—	41.00*	
				1.00#		<u>44.00</u> * 1.00	_
OPI	ERATING		AGS			<u>4,656,338</u> A	
						9,957,6114	Ą
				1.00*	[	1.00*	
			AGS	88.39411	ſ—	<u>0.00*</u> 89,5050	
				20,0040		<u>ot</u>	
IN	/ESTMENT	CAPITAL	AGS	C		31,000,0000	

44. SUB201 - CITY AND COUNTY OF HONOLULU

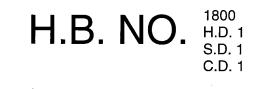


·			API	PRO	PRIATIONS	
ITEM PROG. NO. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
INVESTMENT	CAPITAL	ССН ССН	10,500,000C 500,000S			5
44A. SUB301 - INVESTMENT	COUNTY OF HAWAII CAPITAL	СОН	C s		2,000,000	_
45. SUB401 -	COUNTY OF MAUI					
INVESTMENT	CAPITAL	COM COM COM	34,750,000C D 34,750,000S 1,000P		<u>63,560,000</u>	
46. SUB501 -	COUNTY OF KAUAI	·				
INVESTMENT	CAPITAL	COK	2,975,000C	[—	00	-
а. С		COK	1,025,000S	[—	8,950,0000 08 8,950,0005	- }]

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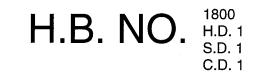


Page 66



1	SECTION 5. Part III of Act 164, Session Laws of Hawaii
2	2023, is amended as follows:
3	1. By adding a new section to read:
4	"SECTION 5.1 Provided that for appropriations contained in
5	this Act, which are expended on utilities including water,
6	sewer, electricity, and telecommunications, the expending
7	department shall provide a written report detailing the
8	department's plan(s) to decrease costs of these utilities,
9	provided further that this report shall be drafted in reference
10	to section 196-1(2), Hawaii Revised Statutes, for such
11	utilities; and provided further that these reports shall be
12	submitted to the legislature no later than twenty days prior to
13	the convening of the regular session of 2025."
14	2. By adding a new section to read:
15	"SECTION 5.2 Provided that for positions that are
16	appropriated in this Act, the department of budget and finance
17	(BUF101) shall determine the amount of appropriated funds
18	dedicated to vacant positions; and provided further that this
19	report shall be submitted to the legislature no later than
20	twenty days prior to the convening of the regular session of
21	2025."





1	SECTION 6. Part IV of Act 164, Session Laws of Hawaii
2	2023, is amended as follows:
3	1. By adding a new section to read:
4	"SECTION 6.1 SUPPLEMENTAL APPROPRIATIONS. The legislature
5	finds that the grant recipients named in this part have applied
6	for a grant pursuant to section 42F-102, Hawaii Revised
7	Statutes, and qualify to receive a grant pursuant to section
8	42F-103, Hawaii Revised Statutes.
9	There is appropriated out of the general revenues of the
10	State of Hawaii the sum of \$10,000,000 or so much thereof as may
11	be necessary for fiscal year 2024-2025 to the expending agencies
12	listed in this part and in the sums indicated for the purpose of
13	providing grants to the corresponding grant recipient.
14	The supplemental appropriations shall be disbursed by a
15	contract between the named expending agency and the grant
16	recipient pursuant to sections 42F-104, 42F-105, and 42F-106,
17	Hawaii Revised Statutes. Further, the legislature finds and
18	declares that the grants are in the public interest and for the
19	public health, safety, and general welfare of the State.
20	



# H.B. NO. 1800 H.D. 1 S.D. 1 C.D. 1

1	7 1 4		
	AMU	DUNT	PROJECT
2	$\frac{1}{1}$ .		ACCESSURF HAWAII
3	<u> </u>	<u>9110,000.00</u>	ADD FUNDS AS A GRANT PURSUANT TO
4			
			CHAPTER 42F, HAWAII REVISED STATUTES,
5			ACCESSURF HAWAII FOR COSTS RELATED TO
6			PROVIDING ADAPTIVE OCEAN ACTIVITIES FOR
7			PEOPLE WITH DISABILITIES FOR OFFICE OF
8			COMMUNITY SERVICES (LBR903) ALL
9			EXPENSES RELATED TO THEIR APPLICATION
10			OF FUNDS; AND
11			
12	2.	\$200,000.00	ADULT FRIENDS FOR YOUTH
13			ADD FUNDS AS A GRANT PURSUANT TO
14			CHAPTER 42F, HAWAII REVISED STATUTES,
15			ADULT FRIENDS FOR YOUTH FOR COSTS
16			RELATED TO PROGRAMS TO CREATE SAFER
17			SCHOOLS AND COMMUNITIES ON OAHU FOR IN-
18			COMMUNITY YOUTH PROGRAMS (HMS501) ALL
19			EXPENSES RELATED TO THEIR APPLICATION
20		14	OF FUNDS; AND
20			<u>or roubb, And</u>
21 22	з	\$50,000.00	ADVANTAGE SPORTS ACADEMY
23	<u></u>	<del>930,000.00</del>	ADD FUNDS AS A GRANT PURSUANT TO
23 24			ADD FONDS AS A GRANI FORSOANT TO
			CUADTED ADE HAMAIT DEVICED CHATUTEC
			CHAPTER 42F, HAWAII REVISED STATUTES,
25			ADVANTAGE SPORTS ACADEMY FOR COSTS
25 26			ADVANTAGE SPORTS ACADEMY FOR COSTS RELATED TO EXPANDING CURRENT SERVICES
25 26 27			ADVANTAGE SPORTS ACADEMY FOR COSTS RELATED TO EXPANDING CURRENT SERVICES TO REACH ADDITIONAL STUDENTS IN LOWER-
25 26 27 28			ADVANTAGE SPORTS ACADEMY FOR COSTS RELATED TO EXPANDING CURRENT SERVICES TO REACH ADDITIONAL STUDENTS IN LOWER- INCOME SCHOOLS FOR OFFICE OF COMMUNITY
25 26 27 28 29			ADVANTAGE SPORTS ACADEMY FOR COSTS RELATED TO EXPANDING CURRENT SERVICES TO REACH ADDITIONAL STUDENTS IN LOWER- INCOME SCHOOLS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED
25 26 27 28 29 30			ADVANTAGE SPORTS ACADEMY FOR COSTS RELATED TO EXPANDING CURRENT SERVICES TO REACH ADDITIONAL STUDENTS IN LOWER- INCOME SCHOOLS FOR OFFICE OF COMMUNITY
25 26 27 28 29 30 31			ADVANTAGE SPORTS ACADEMY FOR COSTS RELATED TO EXPANDING CURRENT SERVICES TO REACH ADDITIONAL STUDENTS IN LOWER- INCOME SCHOOLS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
25 26 27 28 29 30 31 32	<u>4.</u>	<u>\$100,000.00</u>	ADVANTAGE SPORTS ACADEMY FOR COSTS RELATED TO EXPANDING CURRENT SERVICES TO REACH ADDITIONAL STUDENTS IN LOWER- INCOME SCHOOLS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND AFTER-SCHOOL ALL-STARS HAWAII
25 26 27 28 29 30 31 32 33	<u>4.</u>	<u>\$100,000.00</u>	ADVANTAGE SPORTS ACADEMY FOR COSTS RELATED TO EXPANDING CURRENT SERVICES TO REACH ADDITIONAL STUDENTS IN LOWER- INCOME SCHOOLS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND AFTER-SCHOOL ALL-STARS HAWAII ADD FUNDS AS A GRANT PURSUANT TO
25 26 27 28 29 30 31 32 33 34	<u>4.</u>	<u>\$100,000.00</u>	ADVANTAGE SPORTS ACADEMY FOR COSTS RELATED TO EXPANDING CURRENT SERVICES TO REACH ADDITIONAL STUDENTS IN LOWER- INCOME SCHOOLS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND AFTER-SCHOOL ALL-STARS HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES,
25 26 27 28 29 30 31 32 33 34 35	<u>4.</u>	<u>\$100,000.00</u>	ADVANTAGE SPORTS ACADEMY FOR COSTS RELATED TO EXPANDING CURRENT SERVICES TO REACH ADDITIONAL STUDENTS IN LOWER- INCOME SCHOOLS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND AFTER-SCHOOL ALL-STARS HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, AFTER-SCHOOL ALL-STARS HAWAII FOR COSTS
25 26 27 28 29 30 31 32 33 34 35 36	<u>4.</u>	<u>\$100,000.00</u>	ADVANTAGE SPORTS ACADEMY FOR COSTS RELATED TO EXPANDING CURRENT SERVICES TO REACH ADDITIONAL STUDENTS IN LOWER- INCOME SCHOOLS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND AFTER-SCHOOL ALL-STARS HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES,
25 26 27 28 29 30 31 32 33 34 35 36 37	<u>4.</u>	<u>\$100,000.00</u>	ADVANTAGE SPORTS ACADEMY FOR COSTS RELATED TO EXPANDING CURRENT SERVICES TO REACH ADDITIONAL STUDENTS IN LOWER- INCOME SCHOOLS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND AFTER-SCHOOL ALL-STARS HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, AFTER-SCHOOL ALL-STARS HAWAII FOR COSTS
25 26 27 28 29 30 31 32 33 34 35 36 37 38	<u>4.</u>	<u>\$100,000.00</u>	ADVANTAGE SPORTS ACADEMY FOR COSTS RELATED TO EXPANDING CURRENT SERVICES TO REACH ADDITIONAL STUDENTS IN LOWER- INCOME SCHOOLS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND AFTER-SCHOOL ALL-STARS HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, AFTER-SCHOOL ALL-STARS HAWAII FOR COSTS RELATED TO AFTER-SCHOOL PROGRAMS FOR
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	<u>4.</u>	<u>\$100,000.00</u>	ADVANTAGE SPORTS ACADEMY FOR COSTS RELATED TO EXPANDING CURRENT SERVICES TO REACH ADDITIONAL STUDENTS IN LOWER- INCOME SCHOOLS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND AFTER-SCHOOL ALL-STARS HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, AFTER-SCHOOL ALL-STARS HAWAII FOR COSTS RELATED TO AFTER-SCHOOL PROGRAMS FOR LOW-INCOME AND AT-RISK STUDENTS FOR IN-
25 26 27 28 29 30 31 32 33 34 35 36 37 38	<u>4.</u>	<u>\$100,000.00</u>	ADVANTAGE SPORTS ACADEMY FOR COSTS RELATED TO EXPANDING CURRENT SERVICES TO REACH ADDITIONAL STUDENTS IN LOWER- INCOME SCHOOLS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND AFTER-SCHOOL ALL-STARS HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, AFTER-SCHOOL ALL-STARS HAWAII FOR COSTS RELATED TO AFTER-SCHOOL PROGRAMS FOR LOW-INCOME AND AT-RISK STUDENTS FOR IN- COMMUNITY YOUTH PROGRAMS (HMS501) ALL
25 26 27 28 29 30 31 32 33 34 35 36	<u>4.</u>	<u>\$100,000.00</u>	ADVANTAGE SPORTS ACADEMY FOR COSTS RELATED TO EXPANDING CURRENT SERVICES TO REACH ADDITIONAL STUDENTS IN LOWER- INCOME SCHOOLS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND AFTER-SCHOOL ALL-STARS HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, AFTER-SCHOOL ALL-STARS HAWAII FOR COSTS RELATED TO AFTER-SCHOOL PROGRAMS FOR
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	<u>4.</u>	<u>\$100,000.00</u>	ADVANTAGE SPORTS ACADEMY FOR COSTS RELATED TO EXPANDING CURRENT SERVICES TO REACH ADDITIONAL STUDENTS IN LOWER- INCOME SCHOOLS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND AFTER-SCHOOL ALL-STARS HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, AFTER-SCHOOL ALL-STARS HAWAII FOR COSTS RELATED TO AFTER-SCHOOL PROGRAMS FOR LOW-INCOME AND AT-RISK STUDENTS FOR IN- COMMUNITY YOUTH PROGRAMS (HMS501) ALL EXPENSES RELATED TO THEIR APPLICATION



#### 1 5. \$40,000.00 ALOHA DIAPER BANK 2 ADD FUNDS AS A GRANT PURSUANT TO 3 CHAPTER 42F, HAWAII REVISED STATUTES, 4 ALOHA DIAPER BANK FOR COSTS RELATED TO 5 EXPANDING THE DIAPER ASSISTANCE PROGRAM 6 TO FAMILIES ON KAUAI AND MOLOKAI FOR 7 OFFICE OF COMMUNITY SERVICES (LBR903) 8 ALL EXPENSES RELATED TO THEIR 9 APPLICATION OF FUNDS; AND 10 11 6. \$100,000.00 ALOHA HARVEST 12 ADD FUNDS AS A GRANT PURSUANT TO 13 CHAPTER 42F, HAWAII REVISED STATUTES, 14 ALOHA HARVEST FOR COSTS RELATED TO 15 CREATING COMMUNITY BASED PANTRIES FOR 16 GENERAL ADMINISTRATION - DHS (HMS904) 17 ALL EXPENSES RELATED TO THEIR 18 APPLICATION OF FUNDS; AND 19 20 7. \$100,000.00 ALOHA ILIO RESCUE 21 ADD FUNDS AS A GRANT PURSUANT TO 22 CHAPTER 42F, HAWAII REVISED STATUTES, 23 ALOHA ILIO RESCUE FOR COSTS RELATED TO 24 RESCUING DOGS AND REDUCING 25 OVERPOPULATION ON THE ISLAND OF HAWAII 26 FOR GENERAL ADMINISTRATION FOR 27 AGRICULTURE (AGR192) ALL EXPENSES 28 RELATED TO THEIR APPLICATION OF FUNDS; 29 AND 30 31 8. \$30,000.00 ALOHA KITTY TNR 32 ADD FUNDS AS A GRANT PURSUANT TO 33 CHAPTER 42F, HAWAII REVISED STATUTES, 34 ALOHA KITTY TNR FOR COSTS RELATED TO 35 INCREASING TRAP, NEUTER AND RETURN 36 PROGRAMS FOR OAHU'S FERAL AND FREE-37 ROAMING CAT POPULATIONS FOR GENERAL 38 ADMINISTRATION FOR AGRICULTURE (AGR192) 39 ALL EXPENSES RELATED TO THEIR 40 APPLICATION OF FUNDS; AND 41



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1	9.	\$105,000.00	ALOHA MEDICAL MISSION
2			ADD FUNDS AS A GRANT PURSUANT TO
3			CHAPTER 42F, HAWAII REVISED STATUTES,
4			ALOHA MEDICAL MISSION FOR COSTS RELATED
5			TO SUPPORTING A FREE DENTAL CLINIC FOR
6			THE POOR FOR FAMILY HEALTH SERVICES
7			(HTH560) ALL EXPENSES RELATED TO THEIR
8			APPLICATION OF FUNDS; AND
9			
10	10.	\$75,000.00	ALZHEIMER'S CAREGIVING & THE CAREGIVERS
11			ADD FUNDS AS A GRANT PURSUANT TO
12			CHAPTER 42F, HAWAII REVISED STATUTES,
13			ALZHEIMER'S CAREGIVING & THE CAREGIVERS
14			FOR COSTS RELATED TO SUPPORTING
15			CAREGIVERS OF ALZHEIMER'S/DEMENTIA
16			PATIENTS FOR GENERAL ADMINISTRATION
17			(HTH907) ALL EXPENSES RELATED TO THEIR
18			APPLICATION OF FUNDS; AND
19			
20	<u>11.</u>	\$60,000.00	BEST BUDDIES HAWAII, LLC
21			ADD FUNDS AS A GRANT PURSUANT TO
22			CHAPTER 42F, HAWAII REVISED STATUTES,
23			BEST BUDDIES HAWAII, LLC FOR COSTS
24			RELATED TO PROVIDING INCLUSION SERVICES
25			IN HAWAII SCHOOLS AND COMMUNITIES FOR
26			IN-COMMUNITY YOUTH PROGRAMS (HMS501)
27			ALL EXPENSES RELATED TO THEIR
28			APPLICATION OF FUNDS; AND
29			
30	12.	\$100,000.00	CATHOLIC CHARITIES HAWAII
31			ADD FUNDS AS A GRANT PURSUANT TO
32			CHAPTER 42F, HAWAII REVISED STATUTES,
33			CATHOLIC CHARITIES HAWAII FOR COSTS
34			RELATED TO PROMOTING THE WELL-BEING AND
35			INDEPENDENCE OF OLDER ADULTS FOR
36			GENERAL ADMINISTRATION (HTH907) ALL
37			EXPENSES RELATED TO THEIR APPLICATION
38			OF FUNDS; AND
39			



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1			
1 2	12	\$75,000.00	DOWNTOWN ART CENTER
$\frac{2}{3}$	<u> </u>	<u>\$75,000.00</u>	ADD FUNDS AS A GRANT PURSUANT TO
4			CHAPTER 42F, HAWAII REVISED STATUTES,
5			DOWNTOWN ART CENTER FOR COSTS RELATED
6			TO ESTABLISHING HONOLULU'S ARTS AND
7			CULTURE CENTER FOR STATE FOUNDATION ON
8			CULTURE AND THE ARTS (AGS881) ALL
9			EXPENSES RELATED TO THEIR APPLICATION
10			OF FUNDS; AND
10			OF FONDS, AND
12	14	\$66,000.00	DREAM CULTIVATORS HAWAII
13	<u> </u>	<u>400,000.00</u>	ADD FUNDS AS A GRANT PURSUANT TO
14			CHAPTER 42F, HAWAII REVISED STATUTES,
15			DREAM CULTIVATORS HAWAII FOR COSTS
16			RELATED TO SUPPORTING THE CREATIVE LAB
17			AND CULTIVATING CREATIVITY FOR HAWAII'S
18			KEIKI FOR STATE FOUNDATION ON CULTURE
19			AND THE ARTS (AGS881) ALL EXPENSES
20			RELATED TO THEIR APPLICATION OF FUNDS;
21			AND
22			· · · ·
23	15.	\$40,000.00	EPILEPSY FOUNDATION OF HAWAII, INC.
24			ADD FUNDS AS A GRANT PURSUANT TO
25			CHAPTER 42F, HAWAII REVISED STATUTES,
26			EPILEPSY FOUNDATION OF HAWAII, INC. FOR
27			COSTS RELATED TO TRAINING PEOPLE TO
28			OVERCOME THE CHALLENGES OF LIVING WITH
29			EPILEPSY FOR FAMILY HEALTH SERVICES
30			(HTH560) ALL EXPENSES RELATED TO THEIR
31			APPLICATION OF FUNDS; AND
32			
33	16.	\$150,000.00	FEEDING HAWAII TOGETHER.ORG
34			ADD FUNDS AS A GRANT PURSUANT TO
35			CHAPTER 42F, HAWAII REVISED STATUTES,
36			FEEDING HAWAII TOGETHER.ORG FOR COSTS
37			RELATED TO ADDRESSING FOOD SECURITY
38			NEEDS BOTH NOW AND IN THE LONG RUN FOR
39			GENERAL ADMINISTRATION FOR AGRICULTURE
40			(AGR192) ALL EXPENSES RELATED TO THEIR
41			APPLICATION OF FUNDS; AND



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1 2 3 4 5 6 7 8 9 10 11	×	<u>17.</u>	<u>\$100,000.00</u>	FRIENDS OF WAIPAHU CULTURAL GARDEN PARK ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FRIENDS OF WAIPAHU CULTURAL GARDEN PARK FOR COSTS RELATED TO ENHANCING THE PROGRAMMING OF HAWAII'S PLANTATION VILLAGE FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
12 13 14 15 16 17 18 19 20 21		<u>18.</u>	<u>\$75,000.00</u>	GIRL SCOUTS OF HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, GIRL SCOUTS OF HAWAII FOR COSTS RELATED TO IMPLEMENTING THE LEADERSHIP EXPERIENCE AND AFTER SCHOOL LEADERSHIP PROGRAM FOR SCHOOL COMMUNITY SERVICES (EDN500) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
22 23 24 25 26 27 28 29 30 31		<u>19.</u>	<u>\$130,000.00</u>	HALE KIPA, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE KIPA, INC. FOR COSTS RELATED TO PROVIDING SAFETY NET SERVICES TO YOUTH, YOUNG ADULTS AND THEIR FAMILIES FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
31 32 33 34 35 36 37 38 39 40 41		<u>20.</u>	<u>\$100,000.00</u>	HALE MAHAOLU ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE MAHAOLU FOR COSTS RELATED TO PROVIDING SUBSIDY PAYMENTS TO DISABLED/CHRONICALLY ILL ADULTS AND FRAIL ELDERLY LIVING IN MAUI COUNTY FOR ADULT MENTAL HEALTH-OUTPATIENT (HTH420) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND



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1 2 3 4 5 6 7 8 9 10	<u>21.</u>	<u>\$150,000.00</u>	HALE MAKUA HEALTH SERVICES ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALE MAKUA HEALTH SERVICES FOR COSTS RELATED TO SUPPORTING THE ESTABLISHMENT OF AN ADULT DAY HEALTH OPERATION ON MOLOKAI FOR FAMILY HEALTH SERVICES (HTH560) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
11 12 13 14 15 16 17 18 19 20 21	22.	<u>\$20,000.00</u>	HALEIWA MAIN STREET ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HALEIWA MAIN STREET FOR COSTS RELATED TO OPERATING A VISITOR AND BUSINESS CENTER FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
22 23 24 25 26 27 28 29 30 31	23.	<u>\$150,000.00</u>	HANALEI RIVER HERITAGE FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HANALEI RIVER HERITAGE FOUNDATION FOR COSTS RELATED TO CULTURALLY-BASED RESTORATION OF A PUUHONUA FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
32 33 34 35 36 37 38 39 40 41	<u>24.</u>	<u>\$75,000.00</u>	HAWAII AG AND CULINARY ALLIANCE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII AG AND CULINARY ALLIANCE FOR COSTS RELATED TO SUPPORTING EDUCATIONAL OUTREACH PROGRAMS FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND



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1 2 3 4 5 6 7 8 9 10	25.	<u>\$275,000.00</u>	HAWAII AGRICULTURAL FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII AGRICULTURAL FOUNDATION FOR COSTS RELATED TO DEVELOPING AN AG WORKFORCE DEVELOPMENT PIPELINE FOR AGRICULTURAL DEVELOPMENT AND MARKETING (AGR171) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
10 11 12 13 14 15 16 17 18 19 20 21	<u>26.</u>	<u>\$125,000.00</u>	HAWAII CONSTRUCTION CAREER DAYS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII CONSTRUCTION CAREER DAYS FOR COSTS RELATED TO PROVIDING YOUTH INSIGHT INTO EMPLOYMENT OPPORTUNITIES AND CAREER PATHWAYS TO THE CONSTRUCTION INDUSTRY FOR SCHOOL-BASED BUDGETING (EDN100) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
22 23 24 25 26 27 28 29 30 31 32	<u>27.</u>	<u>\$50,000.00</u>	HAWAII EDUCATION ASSOCIATION (HEA) ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII EDUCATION ASSOCIATION (HEA) FOR COSTS RELATED TO SUPPORTING PUBLIC HIGH SCHOOL STUDENTS IN TEACHING AS A CAREER CLUBS, CTE EDUCATION PATHWAYS, AND EDUCATION ACADEMIES FOR SCHOOL-BASED BUDGETING (EDN100) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
32 33 34 35 36 37 38 39 40 41	<u>28.</u>	\$150,000.00	HAWAII FARM BUREAU FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII FARM BUREAU FOUNDATION FOR COSTS RELATED TO THE HAWAII STATE FARM FAIR FOR AGRICULTURAL DEVELOPMENT AND MARKETING (AGR171) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND



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1 2 3 4 5 6 7 8 9 10 11	<u>29.</u>	<u>\$120,000.00</u>	HAWAII FRIENDS OF RESTORATIVE JUSTICE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII FRIENDS OF RESTORATIVE JUSTICE FOR COSTS RELATED TO PROVIDING TRAINING AND CERTIFYING NEW FACILITATORS AND RECORDERS ON REENTRY PROCESSES FOR LEGAL SERVICES (ATG100) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
12 13 14 15 16 17 18 19 20 21 22	<u>30.</u>	<u>\$100,000.00</u>	HAWAII ISLAND HUMANE SOCIETY, S.P.C.A. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII ISLAND HUMANE SOCIETY, S.P.C.A. FOR COSTS RELATED TO PROVIDING LOW-COST AND FREE SPAY AND NEUTER SERVICES AND ACCESS TO PET FOOD THROUGH THE COMMUNITY PET PANTRY PROGRAM FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
23 24 25 26 27 28 29 30 31 32 33 34	<u>31.</u>	<u>\$179,000.00</u>	HAWAII KEIKI MUSEUM ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII KEIKI MUSEUM FOR COSTS RELATED TO BUILDING CAPACITY TO EXPAND STEM EXPOSURE AND HANDS-ON EDUCATION TO EXPAND ISLAND SCIENCE LITERACY FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
34 35 36 37 38 39 40 41	32.	<u>\$50,000.00</u>	HAWAII KOREAN-U.S. CITIZENS LEAGUE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII KOREAN-U.S. CITIZENS LEAGUE FOR COSTS RELATED TO INCREASING PARTICIPATION IN ELECTIONS FOR GENERAL ADMINISTRATIVE SERVICES (AGS901) ALL



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1 2 3			EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
4 5 6 7 8 9 10 11 12	<u>33.</u>	\$105,000.00	HAWAII LITERACY, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII LITERACY, INC. FOR PROGRAM COSTS RELATED TO INCREASE LITERACY FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
13 14 15 16 17 18 19 20	<u>34.</u>	<u>\$125,000.00</u>	HAWAII MOTORSPORTS FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII MOTORSPORTS FOUNDATION FOR COSTS RELATED TO THE DEVELOPMENT OF A RACEWAY PARK ON OAHU FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
21 22 23 24 25 26 27 28 29 30 31 32 33	<u>35.</u>	<u>\$85,000.00</u>	HAWAII TAX HELP AND FINANCIAL EMPOWERMENT SOLUTIONS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAII TAX HELP AND FINANCIAL EMPOWERMENT SOLUTIONS FOR COSTS RELATED TO PROVIDING FREE TAX SERVICES TO LOW TO MODERATE INCOME RESIDENTS FOR COMPLIANCE (TAX100) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
33 34 35 36 37 38 39 40	<u>36.</u>	<u>\$45,000.00</u>	HAWAIIAN HUMANE SOCIETY ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HAWAIIAN HUMANE SOCIETY FOR COSTS RELATED TO SUPPORTING SPAY/NEUTER SERVICES FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) ALL EXPENSES



1		:	RELATED TO THEIR APPLICATION OF FUNDS;
2			AND
3			
4	37.	\$50,000.00	HAWAIIAN VOLCANO EDUCATION AND
5			RESILIENCE INSTITUTE
6			ADD FUNDS AS A GRANT PURSUANT TO
7			CHAPTER 42F, HAWAII REVISED STATUTES,
8			HAWAIIAN VOLCANO EDUCATION AND
9			RESILIENCE INSTITUTE FOR COSTS RELATED
10			TO IMPLEMENTING COMMUNITY-BASED
11			DISASTER PREPAREDNESS, RESPONSE AND
12			RECOVERY THROUGH DIGITAL RESILIENCE
13			HUBS FOR AMELIORATION OF PHYSICAL
14			DISASTERS (DEF110) ALL EXPENSES RELATED
15			TO THEIR APPLICATION OF FUNDS; AND
16			<u> </u>
17	38.	\$75,000.00	HEALTHY MOTHERS, HEALTHY BABIES
18		<u>,.</u>	COALITION OF HAWAII
19			ADD FUNDS AS A GRANT PURSUANT TO
20			CHAPTER 42F, HAWAII REVISED STATUTES,
21			HEALTHY MOTHERS, HEALTHY BABIES
22			COALITION OF HAWAII FOR COSTS RELATED
23			TO PROVIDING COMMUNITY-BASED
24			INITIATIVES INCLUDING HEALTH SCREENINGS
25			AND VACCINATIONS FOR GENERAL SUPPORT
26			FOR SOCIAL SERVICES (HMS901) ALL
27			EXPENSES RELATED TO THEIR APPLICATION
28			OF FUNDS; AND
29			
30	39.	\$200,000.00	HI GOOD SAMARITAN FOUNDATION
31			ADD FUNDS AS A GRANT PURSUANT TO
32			CHAPTER 42F, HAWAII REVISED STATUTES,
33			HI GOOD SAMARITAN FOUNDATION FOR COSTS
34			RELATED TO PLANNING AND DESIGN COSTS
35			FOR STRUCTURES AT THE HOMELESS TOWN
36			PROJECT SITE FOR OFFICE ON HOMELESSNESS
37			AND HOUSING SOLUTIONS (HMS777) ALL
38			EXPENSES RELATED TO THEIR APPLICATION
39			OF FUNDS; AND
40			



1 2 3 4 5 6 7 8 9 10 11 12	<u>40.</u>	<u>\$65,000.00</u>	HOAKEOLAPONO TRADES ACADEMY AND INSTITUTE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HOAKEOLAPONO TRADES ACADEMY AND INSTITUTE FOR COSTS RELATED TO INCREASING EMPLOYMENT AND ADVANCEMENT OPPORTUNITIES FOR YOUNG ADULTS ON KAUAI FOR SCHOOL-BASED BUDGETING (EDN100) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
12 13 14 15 16 17 18 19 20 21 22	<u>41.</u>	<u>\$60,000.00</u>	HOOKUPAA ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HOOKUPAA FOR COSTS RELATED TO STRENGTHENING THE CAPABILITIES OF NONPROFIT AND COMMUNITY ORGANIZATIONS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
22 23 24 25 26 27 28 29 30 31 32	<u>42.</u>	<u>\$50,000.00</u>	HOOLA NA PUA ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, HOOLA NA PUA FOR COSTS RELATED TO PROTECTING CHILDREN FROM SEXUAL EXPLOITATION AND TRAFFICKING FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
32 33 34 35 36 37 38 39 40 41	<u>43.</u>	<u>\$75,000.00</u>	IMPACT CHANGE HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, IMPACT CHANGE HAWAII FOR COSTS RELATED TO SUPPORTING EARLY LITERACY FOR THREE AND FOUR YEAR OLDS FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND



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1 2 3 4 5 6 7 8 9 10 11	<u>44.</u>	<u>\$100,000.00</u>	JAPAN-AMERICA SOCIETY OF HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, JAPAN-AMERICA SOCIETY OF HAWAII FOR COSTS RELATED TO THE HAWAII-JAPAN SISTER SUMMIT FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
12 13 14 15 16 17 18 19 20 21 22	<u>45.</u>	<u>\$50,000.00</u>	KA LEI O KA LAHUI ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KA LEI O KA LAHUI FOR COSTS RELATED TO PROVIDING HAWAIIAN CULTURE-CENTERED LEGAL AND SUPPORT SERVICES TO SURVIVORS OF DOMESTIC, SEXUAL, AND FAMILY VIOLENCE FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
23 24 25 26 27 28 29 30 31 32 33	<u>46.</u>	<u>\$75,000.00</u>	KAHULI LEO LEA ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAHULI LEO LEA FOR COSTS RELATED TO THE CREATION OF MELE WHICH IS DESIGNED TO SERVE THE UNIQUE NEEDS OF HAWAII'S CREATORS THROUGH A REGENERATIVE ECONOMIC APPROACH FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
34 35 36 37 38 39 40 41	<u>47.</u>	<u>\$150,000.00</u>	KALIHI COMMUNITY CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KALIHI COMMUNITY CENTER FOR COSTS RELATED TO CULTURAL ASSISTANCE, DIGITAL AWARENESS, LEADERSHIP BUILDING, AND LOW INCOME HOUSING SERVICES FOR GENERAL



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1 2 3 4 5 6 7 8 9 10 11 12 13 14	<u>48.</u>	<u>\$184,000.00</u>	ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND KAMP HAWAII, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAMP HAWAII, INC. FOR COSTS RELATED TO SUPPORT THE OPERATIONS OF THE COMMUNITY LEARNING CENTER AND IN-SCHOOL AND SUMMER OUTREACH PROGRAMS FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
15 16 17 18 19 20 21 22 23 24 25	<u>49.</u>	<u>\$75,000.00</u>	KAPIOLANI HEALTH FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAPIOLANI HEALTH FOUNDATION FOR COSTS RELATED TO CREATING A NEW INTERVENTION PROGRAM TO PREVENT TEEN SUICIDE FOR GENERAL ADMINISTRATION (HTH907) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
25 26 27 28 29 30 31 32 33 34 35	<u>50.</u>	<u>\$100,000.00</u>	KAUAI HUMANE SOCIETY ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAUAI HUMANE SOCIETY FOR COSTS RELATED TO PROVIDING LOW-COST AND FREE SPAY/NEUTER SERVICES FOR GENERAL ADMINISTRATION FOR AGRICULTURE (AGR192) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
35 36 37 38 39 40 41	<u>51.</u>	<u>\$40,000.00</u>	KAUAI PHILIPPINE CULTURAL CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAUAI PHILIPPINE CULTURAL CENTER FOR COSTS RELATED TO CONDUCTING COMMUNITY FOCUS GROUP MEETINGS AND A FEASIBILITY



1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	<u>52 -</u>	<u>\$75,000.00</u>	STUDY FOR A NEW SITE FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND KAUAI PLANNING & ACTION ALLIANCE, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KAUAI PLANNING & ACTION ALLIANCE, INC. FOR COSTS RELATED TO BUILDING PROGRAMS TO ADDRESS YOUTH MENTAL HEALTH AND STRENGTHEN SOCIAL-EMOTIONAL LEARNING FOR STUDENTS ON KAUAI FOR SCHOOL-BASED BUDGETING (EDN100) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
10 17 18 19 20 21 22 23 24 25 26	<u>53.</u>	<u>\$50,000.00</u>	KOOLAU FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KOOLAU FOUNDATION FOR COSTS RELATED TO THE MAINTENANCE SUPPORT PROGRAM OF HISTORIC SITES FOR ADMINISTRATION AND OPERATING SUPPORT (HHL625) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
26 27 28 29 30 31 32 33 34 35 36	<u>54.</u>	<u>\$200,000.00</u>	KUALOA-HEEIA ECUMENICAL YOUTH PROJECT ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KUALOA-HEEIA ECUMENICAL YOUTH PROJECT FOR COSTS RELATED TO EXPANDING THE SOCIAL SERVICES PROGRAMMING FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
37 38 39 40 41	<u>55.</u>	<u>\$75,000.00</u>	KULEANA CORAL REEFS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, KULEANA CORAL REEFS FOR COSTS RELATED TO QUANTIFYING TOXIC METAL IN FISH AND



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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	<u>56</u>	<u>\$20,000.00</u>	LIMU IN THE EWA BEACH REGION FOR LNR - NATURAL AND PHYSICAL ENVIRONMENT (LNR906) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND LANAI ACADEMY OF PERFORMING ARTS, INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, LANAI ACADEMY OF PERFORMING ARTS, INC. FOR COSTS RELATED TO SUPPORTING PERFORMING ARTS PROGRAMS FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS881) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
15 16 17 18 19 20 21 22 23 24 25	<u>57.</u>	<u>\$75,000.00</u>	LANAKILA PACIFIC ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, LANAKILA PACIFIC FOR COSTS RELATED TO PURCHASING SOFTWARE TO HELP STAFF EFFICIENTLY MANAGE DAILY OPERATIONS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
25 26 27 28 29 30 31 32 33 34 35 36 37	<u>58.</u>	<u>\$59,000.00</u>	LOKAHI TREATMENT CENTERS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, LOKAHI TREATMENT CENTERS FOR COSTS RELATED TO ADDRESSING MENTAL HEALTH AND SUBSTANCE ABUSE CHALLENGES FACED BY THE HOMELESS AND AT-RISK POPULATION ON HAWAII ISLAND FOR OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS (HMS777) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
37 38 39 40 41	<u>59.</u>	<u>\$150,000.00</u>	MAKANA O KE AKUA INC ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, MAKANA O KE AKUA INC FOR COSTS RELATED



1			TO PROVIDING REENTRY/RECOVERY HOUSING
2			PROGRAMS FOR MEN LEAVING INCARCERATION
3			AND RECOVERING FROM SUBSTANCE ABUSE AND
4			THOSE INVOLVED IN THE CRIMINAL JUSTICE
5			SYSTEM WHO NEED SAFE HOUSING FOR OFFICE
6			OF COMMUNITY SERVICES (LBR903) ALL
7			EXPENSES RELATED TO THEIR APPLICATION
8			OF FUNDS; AND
9			-
10	60.	\$50,000.00	
11			ADD FUNDS AS A GRANT PURSUANT TO
12			CHAPTER 42F, HAWAII REVISED STATUTES,
13			MAUI A.I.D.S. FOUNDATION FOR COSTS
14			RELATED TO THE TREATMENT CORE SERVICES
15			PROGRAMS FOR GENERAL ADMINISTRATION
16			(HTH907) ALL EXPENSES RELATED TO THEIR
17 18			APPLICATION OF FUNDS; AND
10	61	\$100,000.00	MAUI ECONOMIC DEVELOPMENT BOARD, INC.
20	<u> </u>	<u>\$100,000.00</u>	ADD FUNDS AS A GRANT PURSUANT TO
<b>2</b> 1			CHAPTER 42F, HAWAII REVISED STATUTES,
22			MAUI ECONOMIC DEVELOPMENT BOARD, INC.
23			FOR COSTS RELATED TO THE STEMWORKS
24			PROGRAMS FOR TEACHER PROFESSIONAL
25			DEVELOPMENT, STUDENT HANDS-ON AND
26			PROJECT-BASED LEARNING, AND PAID
27			STUDENT INTERNSHIPS FOR SCHOOL
28			COMMUNITY SERVICES (EDN500) ALL
29			EXPENSES RELATED TO THEIR APPLICATION
30			OF FUNDS; AND
31	~~~		
32	<u>62.</u>	\$50,000.00	MAUI PHOENIX FARMS, LLC
33 34			ADD FUNDS AS A GRANT PURSUANT TO
34 35			CHAPTER 42F, HAWAII REVISED STATUTES,
35 36			MAUI PHOENIX FARMS, LLC FOR COSTS RELATED TO CREATING A COMMERCIAL TROUT
37			HATCHERY THAT CAN SERVE THE AOUAPONIC
38			COMMUNITY FOR GENERAL ADMINISTRATION
39			FOR AGRICULTURE (AGR192) ALL EXPENSES
40			RELATED TO THEIR APPLICATION OF FUNDS;
41			AND



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1			
2	63.	\$50,000.00	MOANALUA GARDENS FOUNDATION
3			ADD FUNDS AS A GRANT PURSUANT TO
4			CHAPTER 42F, HAWAII REVISED STATUTES,
5			MOANALUA GARDENS FOUNDATION FOR COSTS
6			RELATED TO THE KAMANANUI VALLEY AINA-
7			BASED EDUCATION PROGRAM TO EDUCATE AND
8			INSPIRE FUTURE GENERATIONS OF
9			ENVIRONMENTAL STEWARDS FOR SCHOOL-BASED
10			BUDGETING (EDN100) ALL EXPENSES RELATED
10			
11 12			TO THEIR APPLICATION OF FUNDS; AND
12	<b>C</b> 1	6000 000 00	MOTITIT COMMUNITER COMPOSE
15 14	<u> 94.</u>	\$200,000.00	MOILIILI COMMUNITY CENTER
			ADD FUNDS AS A GRANT PURSUANT TO
15			CHAPTER 42F, HAWAII REVISED STATUTES,
16			MOILIILI COMMUNITY CENTER FOR COSTS
17			RELATED TO COMMUNITY PROGRAMS FOR
18			CHILDREN AND SENIORS TO KEEP THEM
19			PHYSICALLY, COGNITIVELY, AND SOCIALLY
20		· ·	ACTIVE FOR GENERAL ADMINISTRATION
21			(HTH907) ALL EXPENSES RELATED TO THEIR
22			APPLICATION OF FUNDS; AND
23			
24	65.	<u>\$100,000.00</u>	MOLOKAI HOMESTEAD FARMERS ALLIANCE
25			ADD FUNDS AS A GRANT PURSUANT TO
26			CHAPTER 42F, HAWAII REVISED STATUTES,
27			MOLOKAI HOMESTEAD FARMERS ALLIANCE FOR
28			COSTS RELATED TO ESTABLISHING A
29			COMPUTER LAB FOR MOLOKAI COMMUNITY
30			MEMBERS FOR OFFICE OF COMMUNITY
31			SERVICES (LBR903) ALL EXPENSES RELATED
32			TO THEIR APPLICATION OF FUNDS; AND
33			
34	66.	\$150,000.00	NA KAMA KAI
35		· · ·	ADD FUNDS AS A GRANT PURSUANT TO
36			CHAPTER 42F, HAWAII REVISED STATUTES,
37			NA KAMA KAI FOR COSTS RELATED TO THE
38			OCEAN SAFETY TEACHER PROFESSIONAL
39			DEVELOPMENT COURSE FOR TEACHERS FOR
40			OFFICE OF COMMUNITY SERVICES (LBR903)
10			



1 2			ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
23			ATTICATION OF FONDS, AND
4	67.	\$40,000.00	NA WAHINE PAANI O PUNAHOU
5			ADD FUNDS AS A GRANT PURSUANT TO
6 7			CHAPTER 42F, HAWAII REVISED STATUTES,
8			NA WAHINE PAANI O PUNAHOU FOR COSTS
o 9			RELATED TO SUPPORTING THE PAANI
9 10			CHALLENGE WRESTLING TOURNAMENT FOR
10			SCHOOL COMMUNITY SERVICES (EDN500) ALL
11			EXPENSES RELATED TO THEIR APPLICATION
12			OF FUNDS; AND
15 14	60	¢100 000 00	
14	<u>68.</u>	\$100,000.00	NATIVE HAWAIIAN CHAMBER OF COMMERCE ADD FUNDS AS A GRANT PURSUANT TO
15			CHAPTER 42F, HAWAII REVISED STATUTES,
10			NATIVE HAWAIIAN CHAMBER OF COMMERCE FOR
17		1	COSTS RELATED TO BROADENING ECONOMIC
19			OPPORTUNITIES FOR LOCAL BUSINESSES AND
20			PROMOTING ECONOMIC DIVERSIFICATION FOR
21			GENERAL SUPPORT FOR ECONOMIC
$\frac{1}{22}$			DEVELOPMENT (BED142) ALL EXPENSES
23			RELATED TO THEIR APPLICATION OF FUNDS;
24			AND
25 26	60	¢150 000 00	OAHU HAWAIIAN CANOE RACING ASSOCIATION
20 27	69.	\$150,000.00	HAWAII
28			ADD FUNDS AS A GRANT PURSUANT TO
20 29			CHAPTER 42F, HAWAII REVISED STATUTES,
30			OAHU HAWAIIAN CANOE RACING ASSOCIATION
31			HAWAII FOR COSTS RELATED TO THE KUKULU
32			CANOE BUILDING PROGRAM TO TEACH THE
33			CULTURAL AND TRADITIONAL ASPECTS OF
34			CANOE BUILDING FOR OFFICE OF COMMUNITY
35			SERVICES (LBR903) ALL EXPENSES RELATED
36			TO THEIR APPLICATION OF FUNDS; AND
37			
38	<u>70.</u>	\$200,000.00	OAHU SOCIETY FOR THE PREVENTION OF
39			CRUELTY TO ANIMALS
40			ADD FUNDS AS A GRANT PURSUANT TO
41	,		CHAPTER 42F, HAWAII REVISED STATUTES,



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1			OAHU SOCIETY FOR THE PREVENTION OF
2			CRUELTY TO ANIMALS FOR COSTS RELATED TO
3			FINDING EVERY HEALTHY, TREATABLE ANIMAL
4			A FOREVER HOME FOR OFFICE OF COMMUNITY
5			SERVICES (LBR903) ALL EXPENSES RELATED
6			TO THEIR APPLICATION OF FUNDS; AND
7 8	71	\$50,000.00	OHANA 100, THE DANIEL KAHIKINA AKAKA
9	<u>,                                     </u>	<u> </u>	FAMILY FOUNDATION
10		•• _	ADD FUNDS AS A GRANT PURSUANT TO
11			CHAPTER 42F, HAWAII REVISED STATUTES,
12			OHANA 100, THE DANIEL KAHIKINA AKAKA
13			FAMILY FOUNDATION FOR COSTS RELATED TO
14			EXPANDING EDUCATIONAL PROGRAMS IN YOUTH
15			LITERACY AND A SUMMER SERVICE CAMP FOR
16			SCHOOL COMMUNITY SERVICES (EDN500) ALL
17			EXPENSES RELATED TO THEIR APPLICATION
18			OF FUNDS; AND
19			
20	72.	\$150,000.00	OHANA PACIFIC FOUNDATION
21			ADD FUNDS AS A GRANT PURSUANT TO
22		•	CHAPTER 42F, HAWAII REVISED STATUTES,
23			OHANA PACIFIC FOUNDATION FOR COSTS
24			RELATED TO PROVIDING ADULT DAY HEALTH
25			SERVICES FOR KUPUNA AND DISABLED ADULTS
26			WHO ARE IN NEED OF SPECIALIZED CARE ON
27			KAUAI FOR EXECUTIVE OFFICE ON AGING
28			(HTH904) ALL EXPENSES RELATED TO THEIR
29			APPLICATION OF FUNDS; AND
30			
31	<u>73.</u>	<u>\$200,000.00</u>	OHUOHU KOOLAU, INC.
32			ADD FUNDS AS A GRANT PURSUANT TO
33			CHAPTER 42F, HAWAII REVISED STATUTES,
34			OHUOHU KOOLAU, INC. FOR COSTS RELATED
35			TO ARBORIST SERVICES FOR HAZARD ALBIZIA
36			TREE REMOVAL ALONG MANOA STREAM FOR LNR
37			- NATURAL AND PHYSICAL ENVIRONMENT
38			(LNR906) ALL EXPENSES RELATED TO THEIR
39 40			APPLICATION OF FUNDS; AND
<b>40</b> <b>41</b>	74.	\$200,000.00	PACIFIC AMERICAN FOUNDATION
		<u></u>	



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ADD FUNDS AS A GRANT PURSUANT TO 1 2 CHAPTER 42F, HAWAII REVISED STATUTES, 3 PACIFIC AMERICAN FOUNDATION FOR COSTS 4 RELATED TO TRAINING AND RESEARCH IN 5 NATIVE HAWAIIAN AQUACULTURAL PRACTICES 6 FOR LNR - NATURAL AND PHYSICAL 7 ENVIRONMENT (LNR906) ALL EXPENSES 8 RELATED TO THEIR APPLICATION OF FUNDS; 9 AND 10 11 75. \$100,000.00 PACIFIC SURVIVOR CENTER 12 ADD FUNDS AS A GRANT PURSUANT TO 13 CHAPTER 42F, HAWAII REVISED STATUTES, 14 PACIFIC SURVIVOR CENTER FOR COSTS 15 RELATED TO PROVIDING SERVICES TO 16 VICTIMS OF SEX TRAFFICKING, LABOR 17 TRAFFICKING, AND IMMIGRANT DOMESTIC 18 VIOLENCE AND TORTURE FOR GENERAL 19 ADMINISTRATION - DHS (HMS904) ALL 20 EXPENSES RELATED TO THEIR APPLICATION 21 OF FUNDS; AND 22 23 76. \$50,000.00 PACIFIC TSUNAMI MUSEUM, INC. 24 ADD FUNDS AS A GRANT PURSUANT TO 25 CHAPTER 42F, HAWAII REVISED STATUTES, 26 PACIFIC TSUNAMI MUSEUM, INC. FOR COSTS 27 RELATED TO ENHANCING LOCAL AWARENESS OF 28 TSUNAMIS AND NATURAL HAZARDS IN HAWAII 29 FOR AMELIORATION OF PHYSICAL DISASTERS 30 (DEF110) ALL EXPENSES RELATED TO THEIR 31 APPLICATION OF FUNDS; AND 32 33 \$150,000.00 PARENTS AND CHILDREN TOGETHER 77. 34 ADD FUNDS AS A GRANT PURSUANT TO 35 CHAPTER 42F, HAWAII REVISED STATUTES, 36 PARENTS AND CHILDREN TOGETHER FOR COST 37 RELATED TO PROVIDING POSITIVE YOUTH 38 DEVELOPMENT SERVICES TO YOUTH AND 39 FAMILIES LIVING IN PUBLIC HOUSING 40 FACILITIES FOR FAMILY HEALTH SERVICES



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1 2 3	70	¢100.000.00	(HTH560) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
4 5 6 7 8 9 10 11 12 13 14 15	<u>78.</u>	<u>\$100,000.00</u>	PARTNERS IN DEVELOPMENT FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, PARTNERS IN DEVELOPMENT FOUNDATION FOR COSTS RELATED TO SERVICES SURROUNDING EARLY EDUCATION, FAMILY STRENGTHENING, AND COMMUNITY RESILIENCE FOR THE WINDWARD OAHU COMMUNITY FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
16 17 18 19 20 21 22 23 24 25 26	<u>79.</u>	<u>\$100,000.00</u>	POI DOGS AND POPOKI ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, POI DOGS AND POPOKI FOR COSTS RELATED TO PROVIDING AFFORDABLE AND SUBSIDIZED SPAY AND NEUTER AND WELLNESS SERVICES FOR NATIVE HAWAIIAN PET OWNERS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
27 28 29 30 31 32 33 34 35 36 37 38	<u>80.</u>	<u>\$100,000.00</u>	POLYNESIAN VOYAGING SOCIETY ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, POLYNESIAN VOYAGING SOCIETY FOR COSTS RELATED TO SUPPORTING THE MOANANUIAKEA VOYAGING EXPENSES AND PROFESSIONAL/CONTRACTUAL SERVICES FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
38 39 40 41	<u>81.</u>	<u>\$75,000.00</u>	READ TO ME INTERNATIONAL FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES,



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1 READ TO ME INTERNATIONAL FOUNDATION FOR 2 COSTS RELATING TO BUILDING FAMILY 3 LITERACY STATEWIDE FOR HAWAII STATE 4 PUBLIC LIBRARIES (EDN407) ALL EXPENSES 5 RELATED TO THEIR APPLICATION OF FUNDS; 6 AND 7 8 82. \$133,000.00 **RESIDENTIAL YOUTH SERVICES &** 9 EMPOWERMENT 10 ADD FUNDS AS A GRANT PURSUANT TO 11 CHAPTER 42F, HAWAII REVISED STATUTES, 12 RESIDENTIAL YOUTH SERVICES & 13 EMPOWERMENT FOR COSTS RELATED TO 14 CONTINUING SERVICES AT THE APAPANE 15 HOUSE, A SOBER LIVING INSTITUTION FOR 16 YOUTH AGES 18-24 FOR IN-COMMUNITY YOUTH 17 PROGRAMS (HMS501) ALL EXPENSES RELATED 18 TO THEIR APPLICATION OF FUNDS; AND 19 20 83. \$100,000.00 SPECIAL OLYMPICS HAWAII INC. ADD FUNDS AS A GRANT PURSUANT TO 21 CHAPTER 42F, HAWAII REVISED STATUTES, 22 23 SPECIAL OLYMPICS HAWAII INC. FOR COSTS 24 RELATED TO PROVIDING FUNDING FOR SPORTS 25 TRAINING AND COMPETITIONS FOR 26 INDIVIDUALS WITH INTELLECTUAL 27 DISABILITIES FOR FAMILY HEALTH SERVICES 28 (HTH560) ALL EXPENSES RELATED TO THEIR 29 APPLICATION OF FUNDS; AND 30 31 84. \$100,000.00 THE ARC OF HILO 32 ADD FUNDS AS A GRANT PURSUANT TO 33 CHAPTER 42F, HAWAII REVISED STATUTES, 34 THE ARC OF HILO FOR COSTS RELATED TO 35 MITIGATING THE IMPACT OF THE INCREASE 36 IN MINIMUM WAGE FOR THEIR WORKFORCE FOR 37 FAMILY HEALTH SERVICES (HTH560) ALL 38 EXPENSES RELATED TO THEIR APPLICATION 39 OF FUNDS; AND 40 41 85. \$80,000.00 THE QUEEN'S MEDICAL CENTER



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1 2 3 4 5			ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, THE QUEEN'S MEDICAL CENTER FOR COSTS RELATED TO THE QUEEN'S COORDINATED CARE PROGRAM THAT FOCUSES ON COMPLEX CARE
6 7 8			COORDINATION AND MANAGEMENT AS WELL AS TRANSITIONAL CARE SERVICES FOR UNDERSERVED AND AT-RISK PATIENTS FOR
9 10 11			GENERAL ADMINISTRATION (HTH907) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
12 13 14	<u>86.</u>	\$200,000.00	THE UNITED KOREAN ASSOCIATION OF HAWAII ADD FUNDS AS A GRANT PURSUANT TO
15 16 17			CHAPTER 42F, HAWAII REVISED STATUTES, THE UNITED KOREAN ASSOCIATION OF HAWAII FOR COSTS RELATED TO PROGRAMS AND
18 19 20			SERVICES OFFERED AT THE CULTURAL COMMUNITY CENTER IN MAKIKI DISTRICT PARK FOR OFFICE OF COMMUNITY SERVICES
21 22 23			(LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
24 25 26 27	87.	\$250,000.00	THE WAHIAWA CENTER FOR COMMUNITY HEALTH ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, THE WAHIAWA CENTER FOR COMMUNITY HEALTH
28 29 30 31			FOR COSTS RELATED TO EXPANDING THE SCHOOL HEALTH EVOLUTION AND EXPANSION FOR KEIKI PROGRAM FOR SCHOOLS WITHIN THE LEILEHUA/MILILANI/WAIALUA SCHOOL
32 33 34 35			COMPLEX FOR STATE FOUNDATION ON CULTURE AND THE ARTS (AGS221) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS;
36 37 38	88.	\$128,000.00	AND THRIVE WITH MOVEMENT, INC. ADD FUNDS AS A GRANT PURSUANT TO
39 40 41			CHAPTER 42F, HAWAII REVISED STATUTES, THRIVE WITH MOVEMENT, INC. FOR COSTS RELATED TO SUPPORTING THE ALOHA DANCE



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1 2 3 4			STUDIO ON KAUAI FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
5 6 7 8 9 10 11 12 13	<u>89.</u>	<u>\$200,000.00</u>	TRANSFORMATION HEALTH NETWORK ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TRANSFORMATION HEALTH NETWORK FOR COSTS RELATED TO SUPPORTING STAFFING OPERATIONS OF THE ALOHA KONA URGENT CARE CLINIC FOR GENERAL ADMINISTRATION (HTH907) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
14 15 16 17 18 19 20 21 22 23 24 25	<u>90.</u>	<u>\$175,000.00</u>	ULU AE LEARNING CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, ULU AE LEARNING CENTER FOR COSTS RELATED TO INCREASING ACCESS TO CULTURALLY GROUNDED, PLACE-BASED OUT- OF-SCHOOL LEARNING OPPORTUNITIES IN WEST OAHU FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	<u>91.</u>	<u>\$100,000.00</u>	UNITED SELF-HELP ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, UNITED SELF-HELP FOR COSTS RELATED TO PILOTING A RECOVERY AND COMMUNITY REENTRY PROGRAM FOR INMATES RELEASED FROM THE CUSTODY OF THE DEPARTMENT OF CORRECTIONS AND REHABILITATION AND PATIENTS DISCHARGED FROM THE HAWAII STATE HOSPITAL FOR ADULT MENTAL HEALTH- OUTPATIENT (HTH420) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
40 41	<u>92.</u>	<u>\$200,000.00</u>	WAIKIKI BUSINESS IMPROVEMENT DISTRICT ASSOCIATION



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1			ADD FUNDS AS A GRANT PURSUANT TO
2			CHAPTER 42F, HAWAII REVISED STATUTES,
23			WAIKIKI BUSINESS IMPROVEMENT DISTRICT
4			ASSOCIATION FOR COSTS RELATED TO
5			OPERATING THE ALOHA AMBASSADOR PROGRAM
6			FOR GENERAL SUPPORT FOR ECONOMIC
7			DEVELOPMENT (BED142) ALL EXPENSES
8			RELATED TO THEIR APPLICATION OF FUNDS;
9			AND
10			AND
10	93	\$50,000.00	WAIKIKI COMMUNITY CENTER
11	<u> </u>	<u> </u>	ADD FUNDS AS A GRANT PURSUANT TO
12			CHAPTER 42F, HAWAII REVISED STATUTES,
13			WAIKIKI COMMUNITY CENTER FOR COSTS
15			RELATED TO PROVIDING CASE MANAGEMENT
15			SERVICES FOR KUPUNA IN THE COMMUNITY
17			FOR GENERAL ADMINISTRATION - DHS
18			(HMS904) ALL EXPENSES RELATED TO THEIR
10 19			APPLICATION OF FUNDS; AND
20			ATTELECTION OF FONDS, AND
21	94.	\$50,000.00	WESTSIDE STRIKING
21 22	<u>94.</u>	\$50,000.00	WESTSIDE STRIKING ADD FUNDS AS A GRANT PURSUANT TO
21 22 23	94.	<u>\$50,000.00</u>	ADD FUNDS AS A GRANT PURSUANT TO
22	<u>94.</u>	\$50,000.00	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES,
22 23	94.	<u>\$50,000.00</u>	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WESTSIDE STRIKING FOR COSTS RELATED TO
22 23 24	94.	<u>\$50,000.00</u>	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES,
22 23 24 25	94.	<u>\$50,000.00</u>	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WESTSIDE STRIKING FOR COSTS RELATED TO UPLIFTING THE UNDERPRIVILEGED AND AT-
22 23 24 25 26	94.	<u>\$50,000.00</u>	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WESTSIDE STRIKING FOR COSTS RELATED TO UPLIFTING THE UNDERPRIVILEGED AND AT- RISK YOUTH OF WAIANAE THROUGH BOXING
22 23 24 25 26 27	94.	<u>\$50,000.00</u>	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WESTSIDE STRIKING FOR COSTS RELATED TO UPLIFTING THE UNDERPRIVILEGED AND AT- RISK YOUTH OF WAIANAE THROUGH BOXING FOR OFFICE OF COMMUNITY SERVICES
22 23 24 25 26 27 28	94.	<u>\$50,000.00</u>	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WESTSIDE STRIKING FOR COSTS RELATED TO UPLIFTING THE UNDERPRIVILEGED AND AT- RISK YOUTH OF WAIANAE THROUGH BOXING FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR
22 23 24 25 26 27 28 29		<u>\$50,000.00</u> \$100,000.00	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WESTSIDE STRIKING FOR COSTS RELATED TO UPLIFTING THE UNDERPRIVILEGED AND AT- RISK YOUTH OF WAIANAE THROUGH BOXING FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR
22 23 24 25 26 27 28 29 30		· · · · · · · · · · · · · · · · · · ·	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WESTSIDE STRIKING FOR COSTS RELATED TO UPLIFTING THE UNDERPRIVILEGED AND AT- RISK YOUTH OF WAIANAE THROUGH BOXING FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
22 23 24 25 26 27 28 29 30 31		· · · · · · · · · · · · · · · · · · ·	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WESTSIDE STRIKING FOR COSTS RELATED TO UPLIFTING THE UNDERPRIVILEGED AND AT- RISK YOUTH OF WAIANAE THROUGH BOXING FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND YWCA OF HAWAI'I ISLAND
22 23 24 25 26 27 28 29 30 31 32 33 34		· · · · · · · · · · · · · · · · · · ·	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WESTSIDE STRIKING FOR COSTS RELATED TO UPLIFTING THE UNDERPRIVILEGED AND AT- RISK YOUTH OF WAIANAE THROUGH BOXING FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND YWCA OF HAWAI'I ISLAND ADD FUNDS AS A GRANT PURSUANT TO
22 23 24 25 26 27 28 29 30 31 32 33 34 35		· · · · · · · · · · · · · · · · · · ·	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WESTSIDE STRIKING FOR COSTS RELATED TO UPLIFTING THE UNDERPRIVILEGED AND AT- RISK YOUTH OF WAIANAE THROUGH BOXING FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND YWCA OF HAWAI'I ISLAND ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES,
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36		· · · · · · · · · · · · · · · · · · ·	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WESTSIDE STRIKING FOR COSTS RELATED TO UPLIFTING THE UNDERPRIVILEGED AND AT- RISK YOUTH OF WAIANAE THROUGH BOXING FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND YWCA OF HAWAI'I ISLAND ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, YWCA OF HAWAI'I ISLAND FOR COSTS
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37		· · · · · · · · · · · · · · · · · · ·	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WESTSIDE STRIKING FOR COSTS RELATED TO UPLIFTING THE UNDERPRIVILEGED AND AT- RISK YOUTH OF WAIANAE THROUGH BOXING FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND YWCA OF HAWAI'I ISLAND ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, YWCA OF HAWAI'I ISLAND FOR COSTS RELATED TO PROVIDING MEALS AND
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38		· · · · · · · · · · · · · · · · · · ·	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WESTSIDE STRIKING FOR COSTS RELATED TO UPLIFTING THE UNDERPRIVILEGED AND AT- RISK YOUTH OF WAIANAE THROUGH BOXING FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND YWCA OF HAWAI'I ISLAND ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, YWCA OF HAWAI'I ISLAND FOR COSTS RELATED TO PROVIDING MEALS AND INTERVENTION/MENTAL HEALTH SERVICES FOR
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39		· · · · · · · · · · · · · · · · · · ·	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WESTSIDE STRIKING FOR COSTS RELATED TO UPLIFTING THE UNDERPRIVILEGED AND AT- RISK YOUTH OF WAIANAE THROUGH BOXING FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND YWCA OF HAWAI'I ISLAND ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, YWCA OF HAWAI'I ISLAND FOR COSTS RELATED TO PROVIDING MEALS AND INTERVENTION/MENTAL HEALTH SERVICES FOR CHILDREN IN THE PRESCHOOL PROGRAM FOR GENERAL ADMINISTRATION - DHS (HMS904) ALL EXPENSES RELATED TO THEIR
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38		· · · · · · · · · · · · · · · · · · ·	ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, WESTSIDE STRIKING FOR COSTS RELATED TO UPLIFTING THE UNDERPRIVILEGED AND AT- RISK YOUTH OF WAIANAE THROUGH BOXING FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND YWCA OF HAWAI'I ISLAND ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, YWCA OF HAWAI'I ISLAND FOR COSTS RELATED TO PROVIDING MEALS AND INTERVENTION/MENTAL HEALTH SERVICES FOR CHILDREN IN THE PRESCHOOL PROGRAM FOR GENERAL ADMINISTRATION - DHS (HMS904)



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1

2



1800 H.D. 1 S.D. 1 C.D. 1

H.B. NO. 1800 H.D. 1 S.D. 1 C.D. 1

1 SECTION 7. Part V of Act 164, Session Laws of Hawaii 2023, 2 is amended by amending section 7 to read as follows: 3 "SECTION 7. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The 4 sums appropriated or authorized in part II of this Act for 5 capital improvements shall be expended for the projects listed 6 below. Accounting of the appropriations by the department of 7 accounting and general services shall be based on the projects 8 as the projects are listed in this section. Several related or 9 similar projects may be combined into a single project if the 10 combination is advantageous or convenient for implementation; 11 provided that the total cost of the projects thus combined shall 12 not exceed the total of the sum specified for the projects 13 separately. The amount after each cost element and the total 14 funding for each project listed in this part are in thousands of 15 dollars.

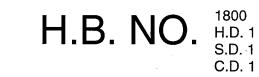




#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPF	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	YEAR	M O F
	DNOMIC DEVELOR - FOREIGN TRA						
1.	FTZ ELEC OAHU	CTRICAL UPGRADE A	AND GROUNDING,				
	UPGRADE UNG	CONSTRUCTION ANI ROUNDED ELECTRIC. IER 2 FACILITY.					
		L FUNDING	BED	2,50	00 C		С
1.1	CONVENT	II TOURISM AUTHO ION CENTER ROOFT( PAIR AND IMPROVEN		TION AND C	OVEI	<u>RNANCE</u>	
	AND IMPROVE	AND CONSTRUCTION MENT OF THE CONV RACE DECK. AL FUNDING	······································		C	64,000	
					-	01,000	<u> </u>
		AGRI31 - F	RABIES QUARANTINE				
2.	HALAWA A ROOF, OA	ANIMAL QUARANTIN AHU	E STATION RE-				
		AND CONSTRUCTION THE ANIMAL QUARAN DAHU.					
		L FUNDING	AGS	4(	A 00		A





#### **CAPITAL IMPROVEMENT PROJECTS**

	<u></u>			· · · ·	APPROP	RIATIO	ONS (IN 000	'S)	
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	-	FISCAL YEAR 2024-2025	M O F	
1 2 3 4 5	3.		- FORESTRY - RESOU ORM KULA FOREST TI		AND DEVELOI	PMENT	ſ		
4 5 6 7 8 9		TRAIL WASHC	CTION FOR REPAIRIN DUTS AT GULCH CROS	SINGS.				А	
9 10 11 12 13	<u>3.1</u>								
14 15 16 17 18	4.	INFRASTRUCT KOLOA FORES TOTA	URE IMPROVEMENTS	IN LIHUE-		<u>C</u>	<u>500</u>	<u>) C</u>	
19 20 21 22 23 24 25		IN MAUNAWIL IMPORTANT C RECREATIONA TO ESTABLIS	ND LAND ACQUISITIC I, OAHU TO PROTEC ULTURAL, AGRICULT L, AND FOREST RES H A NONEXCLUSIVE SS EASEMENT.	T AND RESTORE URAL; OURCES, AND					
26 27 28		TOTZ	AL FUNDING	LNR	7,0	A 00		A	



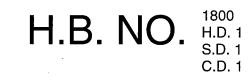
# H.B. NO. 1800 H.D. 1 S.D. 1 C.D. 1

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROP	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	M O F
<u>4.1</u>	RESER PLANS KAWAIKOI CROSSING NA PALI-K TO	M CROSSINGS, NA PALI VE, KAUAI , DESIGN, AND CONSTR STREAM AND WAIKOALI REPAIRS AND IMPROVEN ONA FOREST RESERVE. DTAL FUNDING AGR141 - AGRICULTU	RUCTION OR STREAM MENTS IN THE LNR RAL RESOURCE MAN	IAGEMENT	<u>C</u>	<u>5,000</u>	<u><u> </u></u>
[ <del>5.</del>	<del>SAFET</del> DESIG FOR THE S SAFETY IM DEEMED NE AID FINAN	IRRIGATION SYSTEM I Y IMPROVEMENTS, STAT N, CONSTRUCTION AND TATE IRRIGATION SYS' PROVEMENTS. THIS PR CESSARY TO QUALIFY I CINC AND/OR REIMBUR OTAL FUNDING	<del>EQUIPMENT</del> FEM-RESERVOIR DJECT IS FOR-FEDERAL	<del>9,7</del> <del>3,0(</del>			<del>년</del>
<u>5.</u>	SAFET DESIG FOR THE S SAFETY IM DEEMED NE AID FINAN	IRRIGATION SYSTEM F Y IMPROVEMENTS, STAT N, CONSTRUCTION AND TATE IRRIGATION SYS' PROVEMENTS. THIS PRO CESSARY TO QUALIFY I CING AND/OR REIMBURS DTAL FUNDING	EQUIPMENT FEM RESERVOIR DJECT IS FOR FEDERAL SEMENT. AGR	<u>9, 7</u>		23,000	
1			AGR	3,0	<u>00 N</u>		N







#### **CAPITAL IMPROVEMENT PROJECTS**

					APPROPF	RIAT	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2	[ <del>6.</del>	KOHALA	-DITCH SYSTEM, HAW	AII				
3 4 5 6 7 8 9 10 11 12 13 14		TO RESTORE DITCH SYST OF WATER F AQUACULTUR QUALIFIES 42F, HRS. DECLARES T PUBLIC INT HEALTH, SA STATE:	AND CONSTRUCTION AND REACTIVATE TH EM TO INCREASE THE OR AGRICULTURAL AN AL PURPOSES; THIS AS A CRANT, PURSUA THE LEGISLATURE FI HAT THE APPROPRIAT EREST AND FOR THE FETY AND GENERAL W AL FUNDING	E KOHALA - AVAILABILITY <del>D</del> PROJECT NT TO CHAPTER NDS AND ION IS IN THE PUBLIC'S	<del>10,00</del>	) <del>0</del> A		A]
15 16 17 18	6.1		HAMAKUA DITCH WATE F, HAWAII	RSHED				
19 20 21 22 23 24		EQUIPMENT HAMAKUA DI APPURTENAN NECESSARY	DESIGN, CONSTRUCT FOR IMPROVEMENTS T TCH SYSTEM, TOGETH T WORKS. THIS PROJ TO QUALIFY FOR FED AND/OR REIMBURSEME	O THE LOWER ER WITH ECT IS DEEMED ERAL AID				
25 26 27			AL FUNDING	AGR AGR		C N	<u>2,500</u> <u>1</u>	<u>) C</u> L <u>N</u>
28 29 30	[ <del>7.</del>		<del>L IRRIGATION SYSTEM EMENTS, MOLOKAI</del>	4				
31 32 33 34		IMPROVEMEN SYSTEM, WA	AND CONSTRUCTION I TS TO THE MOLOKAI IKOLU VALLEY, MOLO AL FUNDING	IRRIGATION	<del>2,00</del>	)⊕ €		e]
35 36 37 38	7.		I IRRIGATION SYSTEM EMENTS, MOLOKAI	<u>1</u>				
39 40 41		IMPROVEMEN'	AND CONSTRUCTION I IS TO THE MOLOKAI IKOLU VALLEY, MOLO	IRRIGATION				
42 43	• .	TOT	AL FUNDING	AGR	2,00	<u>00 C</u>	2,000	<u>) C</u>

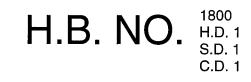




#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2023-2024	F	2024-2025	F





#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPF	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
7.1		GRICULTURAL AND AGRICING IMPROVEMENTS, STATEW					
	EQUIPMENT AGRICULTU	, DESIGN, CONSTRUCTIO FOR IMPROVEMENTS TO WRAL AND AGRICULTURAL OTAL FUNDING	NON-		<u>C</u>	1,000	<u>) C</u>
7.2		NALO IRRIGATION SYST VEMENTS, OAHU	<u>EM</u>				
	EQUIPMENT WAIMANALC WITH APPU	, DESIGN, CONSTRUCTIO FOR IMPROVEMENTS TO IRRIGATION SYSTEM, IRTENANT WORKS. OTAL FUNDING	THE		<u>C</u>	2,500	<u>0 C</u>
•	AC	GR192 - GENERAL ADMIN	ISTRATION FOR A	AGRICULTURE	2		
8.		LLANEOUS HEALTH, SAFI THER REQUIREMENTS, ST					
	IMPROVEME CODE, AND	N AND CONSTRUCTION FO INTS TO ADDRESS HEALT O OTHER REQUIREMENTS, OTAL FUNDING	H, SAFETY,	1,00	20 A		A



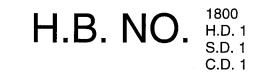
 $\begin{array}{c}1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\2\\13\\4\\15\\16\\7\\18\\19\\20\end{array}$ 



### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	-	FISCAL YEAR 2024-2025	M O F
	BE	D170 - AGRIBUSINE	SS DEVELOPMENT AN	D RESEARCH			
9.	ААНОАК	A RESERVOIR IMPRO	VEMENTS, KAUAI				
	IMPROVEMEN AAHOAKA RE	AND CONSTRUCTION TS TO THE UPPER A SERVOIRS. FAL FUNDING		1,1	00 C		С
9.1	CHRIST KAUAI	IAN CROSSING BRID	GE, KALEPA,				
	STRENGTHEN	UCTION TO IMPROVE THE BRIDGE APPRO STRUCTURES, AND	ACHES,				
		TAL FUNDING	BED		<u>C</u>	1,000	<u>) C</u>





### **CAPITAL IMPROVEMENT PROJECTS**

PROCESSI PLANS, I POST HARVEST GROUND AND S AND APPURTEN TOTA 9.3 KEKAHA E CONSTRUC ACCESS ROAD CROSSING. TOTA	TITLE AGRICULTURAL ASSO ING FACILITY DESIGN, AND CONST T PROCESSING CENT SITE IMPROVEMENTS NANCES. L FUNDING BRIDGE, KAUAI CTION TO IMPROVE AND KEKAHA DITCH L FUNDING	RUCTION FOR A ER IN KEKAHA; ; EQUIPMENT <u>BED</u> INTERIOR	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025 2,000	M O F
PROCESSI PLANS, I POST HARVEST GROUND AND S AND APPURTEN TOTA 9.3 KEKAHA E CONSTRUC ACCESS ROAD CROSSING. TOTA	ING FACILITY DESIGN, AND CONST T PROCESSING CENT SITE IMPROVEMENTS NANCES. L FUNDING BRIDGE, KAUAI CTION TO IMPROVE AND KEKAHA DITCH	RUCTION FOR A ER IN KEKAHA; ; EQUIPMENT <u>BED</u> INTERIOR		<u>C</u>	<u>2,000</u>	C
POST HARVEST GROUND AND S AND APPURTEN TOTA 9.3 KEKAHA E CONSTRUC ACCESS ROAD CROSSING. TOTA	I PROCESSING CENT SITE IMPROVEMENTS NANCES. L FUNDING BRIDGE, KAUAI CTION TO IMPROVE T AND KEKAHA DITCH	ER IN KEKAHA; ; EQUIPMENT <u>BED</u> INTERIOR		<u>C</u>	<u>2,000</u>	C
CONSTRUC ACCESS ROAD CROSSING. TOTA	TION TO IMPROVE AND KEKAHA DITCH					
ACCESS ROAD CROSSING. TOTA	AND KEKAHA DITCH					
TOTA	L FUNDING					
		BED		<u>C</u>	2,500	<u>c</u>
[ <del>10.</del> SLAUCHTE	RHOUSE FACILITY,	OAHU	X.			
ANIMAL SLAUG THE GROWING GROUND AND S AND APPURTEN AND DECLARES THE PUBLIC I HEALTH, SAFI STATE.	DESIGN, AND CONSTI CHTERHOUSE FACILI DEMAND FOR LOCAL SITE IMPROVEMENTS VANCES. THE LECIS C THAT THE APPROP INTEREST AND FOR STY AND GENERAL W L FUNDING	TY TO MEET GROWN MEAT; , EQUIPMENT LATURE FINDS RIATION IS IN THE PUBLIC'S		A	<del>4,000</del>	A
					,	,
11. COMPREHE ECONOMY PROJECTS PLANS FO OFFSHORE OCE PARK TO EXPA INNOVATIVE C AQUACULTURE,	NATURAL ENERGY I INSIVE EIS FOR OFI TEST BED DEMONST , HAWAII OR COMPREHENSIVE I EAN RESEARCH CORR AND OPPORTUNITIES CONSERVATION, ENE	FSHORE OCEAN RATION EIS FOR IDOR AT HOST FOR TESTING RGY, OFFSHORE	WAII AUTHO	RITY		
CONCEPTS. TOTA:	L FUNDING	BED	1,50	00 C	· ••••	С



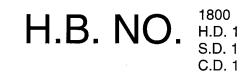


### CAPITAL IMPROVEMENT PROJECTS

				APPROP	RIAT	IONS (IN 000	S)
	CAPITAL			FISCAL	М	FISCAL	М
ТЕМ	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2023-2024	F	2024-2025	F

1 2

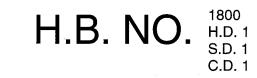




#### **CAPITAL IMPROVEMENT PROJECTS**

		APPROPF	APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	YEAR	M O F
12.	SYSTEM	EMENTS AND UPGRADE AT THE HAWAII OCE CHNOLOGY PARK (HOS	AN SCIENCE				
	FOR AN UPG GRID, PUMP ELECTRICAL CONTROL AN PROVIDES S THROUGHOUT TECHNOLOGY KAILUA KON	, CONSTRUCTION AND RADE TO THE INTERN S, ASSOCIATED PIPH HARDWARE INCLUDIN D MONITORING SOFTW URFACE AND DEEP-SH THE HAWAII OCEAN PARK (HOST PARK) A, HAWAII. CAL FUNDING	VAL ELECTRICAL ELINES AND NG EQUIPMENT VARE WHICH EA WATER SCIENCE AND	1,9	0.0 0		D
		AL FUNDING 0138 - HAWAII GREE					D
12.1	CAPITA	LIZATION INFUSION AND ENERGY EFFICI ING LOAN FUND.	TO THE CLEAN		ı		
	OF FUNDS T GREEN ENER CAPITALIZE	JCTION TO PROVIDE D BE EXPENDED BY T GY INFRASTRUCTURE THE SOLAR ENERGY	THE HAWAII AUTHORITY TO				
	PROGRAM.						

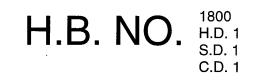




### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F		M O F	
		LNR141 - WATE	R AND LAND DEVELO	PMENT				
13.	ROCKFA STATEW	LL AND FLOOD MITI IDE	GATION,					
	AND FLOOD LOCATIONS, FINDS AND IS IN THE PUBLIC'S F WELFARE OF	AND CONSTRUCTION MITIGATION AT VAR STATEWIDE. THE L DECLARES THAT THE PUBLIC INTEREST A HEALTH, SAFETY AND THE STATE. TAL FUNDING	EIOUS EGISLATURE E APPROPRIATION AND FOR THE	2,0	00 A	2,000	A	
14.	UPOLU	WELL DEVELOPMENT,	HAWAII					
	INSTALLATI CONTROLS, DEVELOP AN	AND CONSTRUCTION CON, CONNECTING PI AND RELATED IMPRC EXISTING WELL TO PAL WATER IN NORTH	PELINE, DVEMENTS TO D PROVIDE					





### **CAPITAL IMPROVEMENT PROJECTS**

					APPROPF	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4	15.		ED150 - HAWAII COMMU AL KAKAAKO STREET IM		AUTHORITY	7		
4 5 6 7 8 9 10 11 12 13 14 15		PLANS STREET IN EQUIPMENT THAT NO S UNLESS TH CONTRIBUT STATE FUN	, DESIGN, AND CONSTR IPROVEMENTS IN KAKAAN AND APPURTENANCES. TATE FUNDS SHALL BE IE CITY AND COUNTY OF TES MATCHING COUNTY F IDS ON A DOLLAR-FOR-I OTAL FUNDING	KO, OAHU; PROVIDED EXPENDED F HONOLULU FUNDS FOR	4,5 4,5			C S
13 16 17 18 19 20 21 22 23 24 25 26	<u>15.1</u>	COMMU PLANS COMMUNITY PROGRAMS KAKAAKO C KAKAAKO,	NITY FACILITY IN THE NITY DISTRICT , DESIGN, AND CONSTR FACILITY TO HOUSE & AND COMMUNITY ACTIVI COMMUNITY DEVELOPMENT OAHU. DTAL FUNDING	UCTION FOR A SOCIAL TTIES IN THE		C	<u>5,000</u>	<u><u>C</u></u>



### CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F	
[ <del>16.</del>	HEEIA S'	FREAM ACCESS RC	AD, HEEIA, OAHU					
	COMMUNITY D FROM THE SO NEAR ALALOA BENEATH BRI	EVELOPMENT DIST	OF THE DISTRICT AND OTHER WORK ON OF DEBRIS,					
	DELETERIOUS							
		OODING AND EROS HABITAT RESTOR						
		OF NATIVE SYSTE						
		L FUNDING	BED		A	<del>1,000</del>	-A]	
16.	HEEIA ST	FREAM ACCESS RO	AD, HEEIA, OAHU					
			L ROAD ON HEEIA					
		EVELOPMENT DIST	OF THE DISTRICT					
	· · · · · · · · · · · · · · · · · · ·	STREET BRIDGE						
		DGE; REMEDIATIO						
		VEGETATION, AND						
	DELETERIOUS	MATERIALS BY F						
		OODING AND EROS						
	· · · · · · · · · · · · · · · · · · ·	HABITAT RESTORA						
	MANAGEMENT	OF NATIVE SYSTE	EM.					
		L FUNDING	BED		C	1,000	1	





### **CAPITAL IMPROVEMENT PROJECTS**

				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
16.1	KAKAAKO	ROOF REPAIRS					
<u>16.2</u>	ROOF AND OT MAKAMAE CEN TOT SARATOO	DESIGN, AND CONS THER REPAIRS TO T JTER LOCATED IN K AL FUNDING A AVENUE ELECTRI A, OAHU	THE NA KUPUNA KAKAAKO, OAHU. BED		<u>C</u>	<u>2,000</u>	<u>) C</u>
	ELECTRICAL TOT	DESIGN AND CONST UPGRADES FOR SAR AL FUNDING HAWAII HOUSING FI		PMENT CORPO	<u>C</u> DRAT	<u>12,125</u> ION	<u>5 C</u>
16.3		FUSION FOR RENTA NG FUND, STATEWI					
	CONSTRU OF FUNDS TO RENTAL HOUS	CTION TO PROVIDE FINANCE ADDITIC SING, STATEWIDE. AL FUNDING	AN INFUSION		<u>C</u>	180,000	<u>) C</u>
16.4		G UNIT REVOLVING N, STATEWIDE	FUND				
	OF FUNDS TO HOUSING, ST	CTION TO PROVIDE FINANCE ADDITIC ATEWIDE. AL FUNDING	· · · —	·	<u>C</u>	50,000	<u>) C</u>

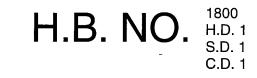


# H.B. NO. ¹⁸⁰⁰ H.D. 1 S.D. 1 C.D. 1

### **CAPITAL IMPROVEMENT PROJECTS**

					APPROPF	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9	17.	HOUSIN DEVELO PLANS, CONSTRUCTI	OOL EARLY EDUCATIO G AND AFFORDABLE W PMENT INITIATIVE, LAND ACQUISITION, ON FOR REPURPOSIN OR PUBLIC PREKIND	WORKFORCE KIHEI, MAUI , DESIGN AND G EXISTING				
10 11 12 13		AFFORDABLE SITE IMPRO APPURTENAN	;, DEDICATED TEACH WORKFORCE HOUSIN WEMENTS; EQUIPMEN ICES. FAL FUNDING	G; GROUND AND	45,0	00 C		С
14 15 16 17 18	<u>17.1</u>	OAHU CONSTR PLACE IN K		NG PAPAHEHI				
19 20 21		<u>TO'</u>	TAL FUNDING	BED		<u>C</u>	<u>500</u>	<u>0</u> <u>C</u>





			· · · · · · · · · · · · · · · · · · ·	APPROPF	RIATI	ONS (IN 000
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025
	LOYMENT - OFFICE OF C	OMMUNITY SERVI	CES			
[ <del>1.</del>	442ND LE	GACY CENTER				
	MAINTENANCE					
	TOTAI	L FUNDINC	LBR	<del>3 (</del>	<del>)0</del> <del>C</del>	
0.1	442ND LE	GACY CENTER				
	REPAIRS AND PROJECT QUAL CHAPTER 42F,				C	300
1.	442ND LE	GACY CENTER				
	MAINTENANCE PROJECT QUAL CHAPTER 42F,	HRS.	DING. THIS NT, PURSUANT TO			
		L FUNDING	LBR	31	00 C	
2.	CONSTRUC IMPROVEMENTS	R & BALDWIN SU TION AND EQUIP AND MAINTENAN	MENT FOR CE OF MUSEUM			
	AIR CONDITIC	CLUDING PUBLIC NING UPGRADES. A GRANT, PURS				



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## **CAPITAL IMPROVEMENT PROJECTS**

				APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F
3.	ALOHA HOU	JSE, INC.					
	BUILDING. THI GRANT, PURSUA	TION FOR NEW DOR IS PROJECT QUALI ANT TO CHAPTER 4 FUNDING	FIES AS A	2!	50 C		C
4.	ALTERNATI	VE STRUCTURES I	NTERNATIONAL				
	HOUSING FOR I PROJECT QUALI CHAPTER 42F,	ISITION AND CON LOW INCOME FAMII IFIES AS A GRANT HRS. FUNDING	JIES. THIS	2(	00 C		С
5.	ARC OF MA	UI COUNTY					
	MAINTENANCE C HALE KIHEI, A GROUP HOMES. GRANT, PURSUA	TION FOR IMPROVE OF MANA OLA NA P AND HALE KANALOP THIS PROJECT QU ANT TO CHAPTER 4 FUNDING	CEANUENUE, A RESIDENTIAL JALIFIES AS A	34	45 C		` C
5.1	BIG BROTH	ERS BIG SISTERS	HAWAII, INC.				
	CAMPUS. THIS GRANT, PURSUA	ISITION FOR A M PROJECT QUALIFI NT TO CHAPTER 4 FUNDING	ES AS A		C	700	) C
	·				-		



# H.B. NO. ¹⁸⁰⁰ H.D. 1 S.D. 1 C.D. 1

#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPF	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
6.		AND RESOURCE CON MENT COUNCIL	SERVATION AND				
	OUTDOOR REC HONALO MARS	CTION AND EQUIPM CEIVING AND STORA SHALLING YARD FAC ALIFIES AS A GRAN	AGE BUILDING AT CILITY. THIS				
		AL FUNDING	LBR	2	00 C		С
7.		AND RESOURCE CON MENT COUNCIL	SERVATION AND				
	CHILL STORA ALAE POSTHA QUALIFIES A 42F, HRS.	CTION AND EQUIPM AGE AND TRANSPORT ARVEST FACILITY. AS A GRANT, PURSU AL FUNDING	CAPACITY AT THIS PROJECT	1	50 C		С
7.1	BIG ISL	AND RESOURCE CON MENT COUNCIL		T.	50 C		C
	INFRASTRUCT MARSHALING AS A GRANT,	AND CONSTRUCTION TURE UPGRADES AT YARD. THIS PROJE PURSUANT TO CHA AL FUNDING	THE HONALO CT QUALIFIES		<u>C</u>	<u>300</u>	<u>) C</u>



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### **CAPITAL IMPROVEMENT PROJECTS**

			the second s		APPROPF	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11	<u>7.2</u> 7.3	DEVELO PLANS, EQUIPMENT POSTHARVES QUALIFIES 42F, HRS. TO	LAND RESOURCE CON PMENT COUNCIL DESIGN, CONSTRUC FOR IMPROVEMENTS T FACILITY. THIS AS A GRANT, PURST TAL FUNDING LAND SUBSTANCE AF	CTION, AND AT THE ALAE PROJECT UANT TO CHAPTER LBR		<u>c</u>	100	<u>C</u>
12 13 14 15 16 17 18 19	8.	CONSTR THIS PROJE PURSUANT T TO	UCTION FOR OPERAT CT QUALIFIES AS 2 O CHAPTER 42F, HI FAL FUNDING BANK OF HAWAII	TING COSTS. A GRANT,		<u>C</u>	<u>200</u>	C
20 21 22 23 24 25 26 27	8.1	CONSTRUCTI FACILITY. GRANT, PUR TO	UCTION AND EQUIPM ON OF NEW FDA BIO THIS PROJECT QUAN SUANT TO CHAPTER FAL FUNDING BANK OF HAWAII	OSAFE LEVEL 2 LIFIES AS A	5!	50 C		С
28 29 30 31 32 33 34		MANUFACTUR HIS PROJEC PURSUANT T	AND EQUIPMENT FO ING TECHNOLOGY AN T QUALIFIES AS A O CHAPTER 42F, HH TAL FUNDING	ND EQUIPMENT. GRANT,		<u>C</u>	<u>300</u>	<u>C</u>



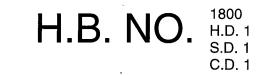


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#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO. TIT	LE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	M O F
9.	BOY SCOUTS OF A	MERICA, ALOHA	COUNCIL				
	CONSTRUCTION FO FACILITY IMPROVEMEN THIS PROJECT QUALIF PURSUANT TO CHAPTER TOTAL FUNDIN	TS AT CAMP AI IES AS A GRAN 42F, HRS.	AN FAYE.	2	50 C		С
9.1	BOY SCOUTS OF A	MERICA, ALOHA	COUNCIL				
10.	CONSTRUCTION AN IMPROVEMENTS TO FAC THIS PROJECT QUALIF PURSUANT TO CHAPTER TOTAL FUNDIN BOYS AND GIRLS	ILITIES, STAT IES AS A GRAN 42F, HRS. NG	EWIDE. IT, LBR		C	400	<u>) C</u>
	CONSTRUCTION FO MAINTENANCE OF YOUT THIS PROJECT QUALIF PURSUANT TO CHAPTER TOTAL FUNDIN	R IMPROVEMENT H RESOURCE CE IES AS A GRAN 42F, HRS.	S AND NTER.	41	50 C		C
11.	CASTLE MEDICAL (						
	CONSTRUCTION AND EXPANSION OF MEDICA THIS PROJECT QUALIF PURSUANT TO CHAPTER TOTAL FUNDIN	L ONCOLOGY CL IES AS A GRAN 42F, HRS.	INIC.	3(	00 C		С





		·			APPROPF	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	<u>11.1</u>	CHILD	REN'S DISCOVERY CEN	TER				
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	12.	FACILITY QUALIFIES 42F, HRS. DAIHO CONST HOUSING A STREET, C GRANT, PU TO	RUCTION AND EQUIPME IMPROVEMENTS. THIS AS A GRANT, PURSUA DTAL FUNDING NZAN CHOZEN-JI RUCTION AND EQUIPME ND ACCOMMODATIONS A TAHU. THIS PROJECT Q RSUANT TO CHAPTER 4 DTAL FUNDING ND HEAD THEATRE	PROJECT NT TO CHAPTER LBR NT FOR NEW T 3570 KALIHI UALIFIES AS A		<u>C</u> 15 C	175	C
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	<u>13.1</u>	AND IMPRO THEATRE A QUALIFIES 42F, HRS. DIGS <u>PLANS</u> CONSTRUCT THIS PROJ PURSUANT	AND CONSTRUCTION F VEMENTS TO THE DIAM RTS CENTER COMPLEX. AS A GRANT, PURSUA DTAL FUNDING , LAND ACQUISITION, ION FOR A TRAINING ECT QUALIFIES AS A TO CHAPTER 42F, HRS DTAL FUNDING	OND HEAD THIS PROJECT NT TO CHAPTER LBR DESIGN, AND FACILITY. GRANT,	5(	00 C	<u>380</u>	C

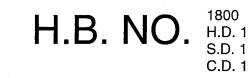


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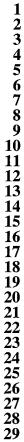
CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)			
	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	YEAR C	FISCAL YEAR 2024-2025	M O F	
14.	DOMESTIC VIOLENCE ACTIO	ON CENTER				
	EQUIPMENT FOR INSTALLAT MODERN SECURITY SYSTEM AND DESIGN OF AN AGENCY-WIDE D PROJECT QUALIFIES AS A GRAN CHAPTER 42F, HRS. TOTAL FUNDING	IMPROVED ATABASE. THIS		C	С	
15.	DOWNTOWN ART CENTER	LDK		C	C	
- J.	CONSTRUCTION FOR CONSTR MUSEUM SPACES AT THE CHINA PLAZA. THIS PROJECT QUALIF PURSUANT TO CHAPTER 42F, HI TOTAL FUNDING	FOWN GATEWAY IES AS A GRANT,	250	с	C	
16.	EAST HAWAII CULTURAL CO	DUNCIL	н.			
	PLANS AND CONSTRUCTION IMPROVEMENTS AND MAINTENANG HAWAII CULTURAL CENTER. TH QUALIFIES AS A GRANT, PURS 42F, HRS. TOTAL FUNDING	CE OF THE EAST IS PROJECT	100	с	С	
16.1	EAST HAWAII CULTURAL CO	DUNCIL				
	PLANS, DESIGN, AND CONS THE RESTORATION OF THE EAS CULTURAL CENTER. THIS PROJI AS A GRANT, PURSUANT TO CH	F HAWAII ECT QUALIFIES				





				APPROPF	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
16.2	EASTERS	EALS HAWAII					
	RELOCATION QUALIFIES A 42F, HRS.	DESIGN AND CONSTRU OF FACILITY. THIS S A GRANT, PURSUA AL FUNDING	PROJECT		<u>C</u>	<u>300</u>	<u>) C</u>
[ <del>17.</del>	- ELEPAI	O SOCIAL SERVICES					
	EMERGENCY F RESPITE HOU COAST COMPR PROJECT QUA CHAPTER 42F	QUISITION AND CON OOD WAREHOUSE AND SING PROGRAM AT T EHENSIVE HEALTH C LIFIES AS A GRANT , HRS. L FUNDING	MEDICAL HE WAIANAE ENTER. THIS	40	<del>)0</del> <del>C</del>		<del>C</del> ]
17.	ELEPAIO	SOCIAL SERVICES	-				
	EMERGENCY F RESPITE HOU COAST COMPR PROJECT QUA	QUISITION AND CONS OOD WAREHOUSE AND SING PROGRAM AT T EHENSIVE HEALTH C LIFIES AS A GRANT	MEDICAL HE WAIANAE ENTER. THIS				
	CHAPTER 42F	<u>, HRS.</u> AL FUNDING	LBR	40	<u>00 C</u>		<u>C</u>





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### **CAPITAL IMPROVEMENT PROJECTS**

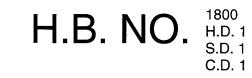
·····				APPROPF	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
17.1	ELEPAIC	) SOCIAL SERVICES					
1.0	CONSTRUCTION WAREHOUSE. GRANT, PUR TOT	DESIGN, LAND ACQ ON FOR AN EMERGEN THIS PROJECT QUA SUANT TO CHAPTER AL FUNDING	ICY FOOD LIFIES AS A 42F, HRS. LBR		<u>C</u>	800	<u>) C</u>
18.	LAND AC CENTER. TH GRANT, PURS	PROMISE OF HAWAI CQUISITION FOR OH IS PROJECT QUALIF SUANT TO CHAPTER AL FUNDING	ANA NAVIGATION 'IES AS A		00 C		С
18.1	FAMILY	PROMISE OF HAWAI	<u>I</u>				
	OHANA NAVIO QUALIFIES 2 42F, HRS.	DESIGN, AND CONS SATION CENTER. TH AS A GRANT, PURSU AL FUNDING	IS PROJECT		<u>C</u>	200	C
18.2	FIVE MC	UNTAINS HAWAII,	INC.				
	NEW HEALTH IMPROVEMENT GRANT, PURS	DESIGN, AND CONS CARE CLINIC; GRO TS. THIS PROJECT SUANT TO CHAPTER AL FUNDING	<u>UND AND SITE</u> QUALIFIES AS A		<u>C</u>	500	C





			APPROPR	IATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	N C F
19.	FRIENDS OF WAIPAHU PARK	CULTURAL GARDEN				
	CONSTRUCTION AND EQ IMPROVEMENTS AND MAINTE PLANTATION VILLAGE MUSE QUALIFIES AS A GRANT, F 42F, HRS. TOTAL FUNDING	NANCE OF HAWAII'S UM. THIS PROJECT	30	0 C		С
19.1	GOODWILL INDUSTRIES					C
	DESIGN AND CONSTRUC IMPROVEMENTS AT THE HIL PROJECT QUALIFIES AS A CHAPTER 42F, HRS. TOTAL FUNDING	O CAMPUS. THIS GRANT, PURSUANT TO LBR		<u>C</u>	500	<u>) C</u>
20.	GREGORY HOUSE PROGR					
	IMPROVEMENTS AND MAINTE RESIDENTIAL PROGRAM FAC PROJECT QUALIFIES AS A CHAPTER 42F, HRS.	NANCE OF COMMUNITY ILITY. THIS				
	TOTAL FUNDING	LBR	30	0 C		С
21.	HABITAT FOR HUMANIT INC.	Y HAWAII ISLAND,				
	CONSTRUCTION FOR CO AFFORDABLE HOUSING UNIT QUALIFIES AS A GRANT, P 42F, HRS.	S. THIS PROJECT				

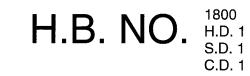




## **CAPITAL IMPROVEMENT PROJECTS**

				APPROPF	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
<u>21.1</u>	HABITA INC.	T FOR HUMANITY HAW	AII ISLAND,				
	NEW AFFORI THIS PROJE PURSUANT I	DESIGN, AND CONST DABLE HOMES ON HAWA CT QUALIFIES AS A TO CHAPTER 42F, HRS TAL FUNDING	II ISLAND. GRANT,		<u>C</u>	400	<u><u>o</u> <u>C</u></u>
21.2	HABITA	T FOR HUMANITY, IN	TL - KAUAI				
21.3	NEW AFFORI PROJECT QU CHAPTER 42 TO	DESIGN, AND CONST DABLE HOMES ON KAUA DALIFIES AS A GRANT F, HRS. TAL FUNDING ALAWAI OHANA O HAN	LI. THIS T, PURSUANT TO LBR		<u>C</u>	500	<u>c</u>
	PLANS, IMPROVEMEN PROJECT QU CHAPTER 42	DESIGN, AND CONST TS TO EMERGENCY SH ALIFIES AS A GRANT	RUCTION FOR ELTER. THIS		<u>c</u>	<u>150</u>	<u>C</u>
21.4	HALE M	AKUA HEALTH SERVIC	ES				
	REHABILITA	DESIGN, AND CONST TION CENTER. THIS AS A GRANT, PURSUA	PROJECT				
		TAL FUNDING	LBR		<u>C</u>	800	<u>C</u>

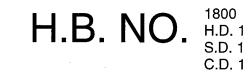




				APPROPF	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
22.	HALE PUN	A					
	MAINTENANCE PROJECT QUAL CHAPTER 42F,	IFIES AS A GRA	VEMENTS AND LL HOUSE. THIS NT, PURSUANT TO LBR	4	00 C	ж	С
22.1	HALE PUN	<u>A</u>					
	HISTORICAL M QUALIFIES AS 42F, HRS.	TION FOR RESTON ISSION HOUSE. A GRANT, PURS J FUNDING			<u>C</u>	<u>4 C</u>	<u>) C</u>
23.	HAMAKUA I	HEALTH CENTER,	INC.				
·	FACILITY AT CENTER. THIS GRANT, PURSU	FION FOR CONST KOHALA HEALTH PROJECT QUALI ANT TO CHAPTER FUNDING	AND WELLNESS FIES AS A	3(	00 C		С
23.1	HAMAKUA I	HEALTH CENTER,	INC.				
	NEW FACILITY WELLNESS CEN	AT THE KOHALA TER. THIS PROJ					



 $\begin{array}{c}1&2&3&4&5&6\\7&8&9&10&11&2\\1&3&14&5&16&1\\7&18&19&20&2&2&2\\2&2&2&4&2&5&2\\\end{array}$ 



## **CAPITAL IMPROVEMENT PROJECTS**

				APPROPF	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
24.	HAMAKU	A YOUTH FOUNDATION					
	MAINTENANC CENTER. TH GRANT, PUR	UCTION FOR IMPROVEM E OF HAMAKUA YOUTH IS PROJECT QUALIFIE SUANT TO CHAPTER 42 TAL FUNDING	& COMMUNITY S AS A	3	10 C		С
25.	HANA HI	EALTH					
	WORKFORCE PROFESSION A GRANT, P	JCTION FOR CONSTRUC HOUSING FOR HEALTHC ALS. THIS PROJECT Q URSUANT TO CHAPTER TAL FUNDING	ARE UALIFIES AS	5	00 C		С
26.	HAWAII	AGRICULTURAL FOUND	ATION				
	AGRICULTUR GROWING SY THIS PROJE	ENT FOR CONTROLLED E CONTAINERIZED VER STEMS AND OTHER REL CT QUALIFIES AS A G O CHAPTER 42F, HRS.	TICAL ATED COSTS.				
	TOT	AL FUNDING	LBR	3:	20 C		С



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## **CAPITAL IMPROVEMENT PROJECTS**

				APPROPF	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
27.	HAWAII COU COUNCIL	NTY ECONOMIC C	PPORTUNITY				
	EQUIPMENT FOR MAINTENANCE OF PROJECT QUALIF CHAPTER 42F, H	MAIN OFFICE H	AND BUILDING. THIS	1:	50 C		С
27.1	HAWAII FOO	DBANK, INC.					
28.	NEW FACILITY. GRANT, PURSUAN TOTAL		UALIFIES AS A 12F, HRS. LBR		<u>C</u>	700	<u>) C</u>
	IMPROVEMENTS A SPACES. THIS P GRANT, PURSUAN	ROJECT QUALIFI	E OF OFFICE ES AS A	1:	30 C		С
29.		AND PORTUGUESE ULTURAL AND ED					
	CULTURAL AND E PROJECT QUALIF CHAPTER 42F, H	IES AS A GRANT	CILITY. THIS	20	00 C		С

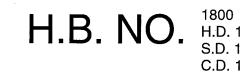


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H.B. NO.

				APPROPF	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F		M O F
30.	HAWAII	ISLAND VETERANS M	IEMORIAL INC.				
	WATER LINE GROUND AND PROJECT QU CHAPTER 42	DESIGN, AND CONST AND FIRE HYDRANT SITE IMPROVEMENTS ALIFIES AS A GRANT F, HRS. TAL FUNDING	IMPROVEMENTS; 5. THIS		90 C		C
30.1	HAWAII	PACIFIC UNIVERSIT	<u>'Y</u>				
<u>30.2</u>	IMPROVEMEN HATCHERIES GRANT, PUR TOT	DESIGN, AND CONST TS AT THE OCEANIC . THIS PROJECT QUA SUANT TO CHAPTER 4 TAL FUNDING SCIENCE AND TECHN	INSTITUTE ALIFIES AS A 42F, HRS. LBR		<u>C</u>	<u>650</u>	C
	DEVELOPMEN	ENT FOR A RESEARCH T LABORATORY. THIS AS A GRANT, PURSUA	5 PROJECT				
	<u>42F, HRS.</u> <u>TOT</u>	CAL FUNDING	LBR		<u>C</u>	50	C





## **CAPITAL IMPROVEMENT PROJECTS**

			APPROPF	RIATI	ONS (IN 000'	'S)
	TITLE	EXPENDING AGENCY		0	YEAR	M O F
HAWAI	SOFTBALL FOUNDATION	1				
MAINTENAN ISLAND. T GRANT, PU	CE TO SOFTBALL FIELD HIS PROJECT QUALIFIE RSUANT TO CHAPTER 42	AT SAND S AS A	21	00 C		С
HAWAI	SOFTBALL FOUNDATION	<u>1</u>				
EQUIPMENT SOFTBALL THIS PROJ PURSUANT	FOR IMPROVEMENTS TO COMPLEX ON SAND ISLA ECT QUALIFIES AS A G TO CHAPTER 42F, HRS.	THE ND OAHU.		<u>C</u>	<u>100</u>	<u>)</u> <u>C</u>
HAWAI	THEATRE CENTER					
MAINTENAN PROJECT QU CHAPTER 42	CE OF BUILDING EXTER JALIFIES AS A GRANT, 2F, HRS.	IOR. THIS	2!	50 C		С
HAWAII	UNITED OKINAWA ASSO	CIATION				
UPGRADES 2 OKINAWA CI A GRANT, 1	AND IMPROVEMENTS TO S ENTER. THIS PROJECT ( PURSUANT TO CHAPTER 4	THE HAWAII QUALIFIES AS	26	50 C		C
	PROJECT NO. HAWAI EQUIPM MAINTENAN ISLAND. T. GRANT, PU TC <u>HAWAI</u> <u>PLANS, EQUIPMENT</u> SOFTBALL <u>PLANS, EQUIPMENT</u> <u>SOFTBALL</u> <u>TC</u> HAWAI PURSUANT <u>TC</u> HAWAI CONSTE MAINTENAN PROJECT QU CHAPTER 42 TC HAWAI CONSTE UPGRADES 2 OKINAWA CI A GRANT, 1	PROJECT NO. TITLE HAWAII SOFTBALL FOUNDATION EQUIPMENT FOR IMPROVEMENTS MAINTENANCE TO SOFTBALL FIELD ISLAND. THIS PROJECT QUALIFIES GRANT, PURSUANT TO CHAPTER 422 TOTAL FUNDING <u>HAWAII SOFTBALL FOUNDATION</u> <u>PLANS, DESIGN, CONSTRUCTION EQUIPMENT FOR IMPROVEMENTS TO SOFTBALL COMPLEX ON SAND ISLAN THIS PROJECT QUALIFIES AS A GI PURSUANT TO CHAPTER 42F, HRS. <u>TOTAL FUNDING</u> HAWAII THEATRE CENTER CONSTRUCTION FOR IMPROVEMEN MAINTENANCE OF BUILDING EXTERS PROJECT QUALIFIES AS A GRANT, CHAPTER 42F, HRS. TOTAL FUNDING HAWAII UNITED OKINAWA ASSO CONSTRUCTION AND EQUIPMENT UPGRADES AND IMPROVEMENTS TO TO OKINAWA CENTER. THIS PROJECT (</u>	PROJECT NO.TITLEEXPENDING AGENCYHAWAII SOFTBALL FOUNDATIONEQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE TO SOFTBALL FIELD AT SAND ISLAND. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDINGHAWAII SOFTBALL FOUNDATIONPLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE SOFTBALL COMPLEX ON SAND ISLAND OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDINGLBRHAWAII THEATRE CENTERCONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF BUILDING EXTERIOR. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDINGLBRHAWAII UNITED OKINAWA ASSOCIATIONCONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS TO THE HAWAII OKINAWA CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	CAPITAL PROJECT       TITLE       EXPENDING       FISCAL YEAR 2023-2024         NO.       TITLE       AGENCY       Stars         HAWAII SOFTBALL FOUNDATION       EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE TO SOFTBALL FIELD AT SAND ISLAND. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING       20         HAWAII SOFTBALL FOUNDATION       EQUIPMENT FOR IMPROVEMENTS TO THE SOFTBALL COMPLEX ON SAND ISLAND OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING       20         HAWAII THEATRE CENTER       CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF BUILDING EXTERIOR. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING       LBR       25         HAWAII UNITED OKINAWA ASSOCIATION       CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS TO THE HAWAII OKINAWA CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.       25	CAPITAL PROJECT       EXPENDING       FISCAL YEAR       M O 2023-2024       F         HAWAII SOFTBALL FOUNDATION       EQUIPMENT FOR IMPROVEMENTS AND ISLAND. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING       LBR       200 C         HAWAII SOFTBALL FOUNDATION       PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE SOFTBALL COMPLEX ON SAND ISLAND OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING       LBR       C         HAWAII THEATRE CENTER       CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF BUILDING EXTERIOR. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING       LBR       250 C         HAWAII UNITED OKINAWA ASSOCIATION       CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS TO THE HAWAII OKINAWA CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.	PROJECT NO.       TITLE       EXPENDING AGENCY       YEAR 2023-2024       O       YEAR 2024-2025         HAWAII SOFTBALL FOUNDATION       EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE TO SOFTBALL FIELD AT SAND ISLAND. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING       200 C         HAWAII SOFTBALL FOUNDATION       LBR       200 C         PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE SOFTBALL COMPLEX ON SAND ISLAND OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING       LBR       C         MAWAII THEATRE CENTER       TOTAL FUNDING       LBR       C       1000         HAWAII THEATRE CENTER       TOTAL FUNDING       LBR       250 C         HAWAII UNITED OKINAWA ASSOCIATION       CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS TO THE HAWAII OKINAWA CENTER, THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.       250 C

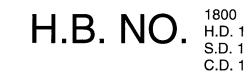


# H.B. NO. ¹⁸⁰⁰ H.D. 1 S.D. 1 C.D. 1

### **CAPITAL IMPROVEMENT PROJECTS**

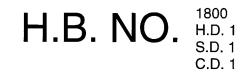
				· · · · · · · · · · · · · · · · · · ·	APPROPF	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	33.1	HAWA	II UNITED OKINAWA ASS	OCIATION				
2 3 4 5 6 7 8 9 10	33.2	IMPROVEM CENTER. GRANT, PI I	5, DESIGN, AND CONSTR ENTS TO THE HAWAII OF THIS PROJECT QUALIFIT URSUANT TO CHAPTER 42 OTAL FUNDING	KINAWA ES AS A		<u>C</u>	400	C
10 11 12 13 14 15 16 17	33:3	HURRICANI CAMPUSES GRANT, PI I	EN AND CONSTRUCTION T E PROTECTIVE MEASURES . THIS PROJECT QUALIN URSUANT TO CHAPTER 42 OTAL FUNDING 	S ON OAHU FIES AS A 2F, HRS. LBR		C	400	C
17 18 19 20 21 22 23 24 25 26	33.4	PLANS EQUIPMEN CENTER. T GRANT, PU T	5, DESIGN, CONSTRUCTI F FOR A CULTURAL EDUC THIS PROJECT QUALIFIE JRSUANT TO CHAPTER 42 OTAL FUNDING OOD SAMARITAN FOUNDAT	ON AND CATION ES AS A PF, HRS. LBR		<u>C</u>	100	. <u>C</u>
20 27 28 29 30 31 32 33		IMPROVEMI PROJECT ( CHAPTER 4	5, DESIGN, AND CONSTR ENTS TO EXISTING STRU QUALIFIES AS A GRANT, 42F, HRS. OTAL FUNDING	JCTURES. THIS		<u>C</u>	500	. <u>C</u>





					APPROPF	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	33.5	HONOLU	LU COMMUNITY ACT	ON PROGRAM				
1 2 3 4 5 6 7 8 9		REPAIRS AN DISTRICT S QUALIFIES 42F, HRS.	DESIGN, AND CONS ND RENOVATIONS OF SERVICE CENTER. TH AS A GRANT, PURS TAL FUNDING	THE CENTRAL HIS PROJECT		<u>C</u>	200	<u>) C</u>
10 11	33.6	HOPE S	ERVICES HAWAII IN	<u>IC.</u>				
12 13 14 15 16 17 18 19 20 21	34.	SUPPORTIVE IMPROVEMEN GRANT, PUF TO HOSPIC PLANS, IMPROVEMEN	DESIGN, AND CONS HOUSING IN PUNA ITS. THIS PROJECT SUANT TO CHAPTER TAL FUNDING E OF HILO DESIGN, AND CONS ITS AND MAINTENANO	; GROUND & SITE QUALIFIES AS A 42F, HRS. LBR STRUCTION FOR CE OF		<u>C</u>	100	<u><u> </u></u>
22 23 24 25 26 27		INCLUDING PROJECT QU CHAPTER 42	R ADMINISTRATIVE PARKING LOT IMPRO VALIFIES AS A GRAN F, HRS. TAL FUNDING	OVEMENTS. THIS	20	00 C		С
28 29 30 31 32 33 34 35	<u>34.1</u>	PLANS, EQUIPMENT PROJECT QU CHAPTER 42	KAAINANA O MAKANA DESIGN, CONSTRUC FOR AN EQUIPMENT VALIFIES AS A GRAN F, HRS. TAL FUNDING	TION, AND BARN. THIS		C	50	<u>e C</u>
36								





				APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
35.	IHS, T INC.	HE INSTITUTE OF HU	MAN SERVICES,				
	IMPROVEMEN SHELTER. T GRANT, PUR	UCTION FOR UPGRADE TS TO THE KAAAHI E HIS PROJECT QUALIF SUANT TO CHAPTER 4 FAL FUNDING	MERGENCY IES AS A	51	00 C		С
36.	IMUA F	AMILY SERVICES					
37.	ACCESSIBLE DISCOVERY AS A GRANI TO INNOVA	UCTION FOR CONSTRU- PUBLIC RESTROOMS GARDEN. THIS PROJE , PURSUANT TO CHAP FAL FUNDING TIONS PUBLIC CHART	AT IMUA CT QUALIFIES TER 42F, HRS. LBR	4	50 C		С
	FOR INNOVA FOUNDATION GRANT, PUR	TION ENT FOR PURCHASE O TIONS PUBLIC CHART . THIS PROJECT QUA SUANT TO CHAPTER 4 FAL FUNDING	ER SCHOOL LIFIES AS A	10			С
37.1	INNOVA FOUNDA	TIONS PUBLIC CHART	ER SCHOOL				
	THIS PROJE PURSUANT T	ENT FOR FURNITURE CT QUALIFIES AS A O CHAPTER 42F, HRS FAL FUNDING	GRANT,		<u>C</u>	55	<u>5</u> <u>C</u>





			APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
38.	ISLAND OF HAWAII Y	MCA				
	PLANS, LAND ACQUIS CONSTRUCTION FOR ADJO 1320 KAPIOLANI STREET SITE IMPROVEMENTS. TH AS A GRANT, PURSUANT T TOTAL FUNDING	INING PROPERTY AT , HAWAII; GROUND AND IS PROJECT QUALIFIES	6(	)0 C		С
39.	J. WALTER CAMERON	CENTER				
	DESIGN AND CONSTRU IMPROVEMENTS AND MAIN GROUND AND SITE IMPROV PROJECT QUALIFIES AS A CHAPTER 42F, HRS. TOTAL FUNDING	FENANCE OF FACILITY; /EMENTS. THIS A GRANT, PURSUANT TO LBR	70	)0 C		С
<u>39.1</u>	JAPANESE CULTURAL DESIGN AND CONSTRU AND IMPROVEMENTS AT TH CENTER OF HAWAII. THIS AS A GRANT, PURSUANT T TOTAL FUNDING	CTION FOR REPAIRS HE JAPANESE CULTURAL S PROJECT QUALIFIES TO CHAPTER 42F, HRS. LBR		<u>C</u>	<u>350</u>	<u>0 C</u>
40.	JAPANESE CULTURAL PLANS AND LAND ACQ NEW CULTURAL CENTER. J QUALIFIES AS A GRANT, 42F, HRS.	UISITION TO BUILD THIS PROJECT				
	42F, HKS. TOTAL FUNDING	~ LBR	Ē	50 C		C



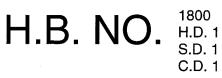


				APPROPF	RIATI	ONS (IN 000'S	)
	ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	YEAR	M O F
1 2	40.1	JAPANESE CULTURAL CENTER	OF KONA	,			
2 3 4 5 6 7 8 9 10 11 12 13 14 15	<u>40.2</u>	PLANS, DESIGN, AND LAND A FOR A JAPANESE CULTURAL CENTE THIS PROJECT QUALIFIES AS A C PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING KA AHAHUI O KA NAHELEHELE PLANS, DESIGN, AND CONSTR BUILD A NEW SEED STORAGE FACI HAWAII ISLAND SEED BANK. THIS QUALIFIES AS A GRANT, PURSUAN 42F, HRS.	ER OF KONA. BRANT, LBR UCTION TO LITY FOR THE S PROJECT		<u>C</u>	<u>160 g</u>	112
16 17		TOTAL FUNDING	LBR		<u>C</u>	50 0	[]
18 19 20 21 22 23 24 25	<u>40.3</u>	KALIHI PALAMA HEALTH CENT HOOLA HOU) PLANS, DESIGN, CONSTRUCTI EQUIPMENT FOR RENOVATIONS AND 915 N. KING ST CLINIC. THIS E QUALIFIES AS A GRANT, PURSUAN 42F, HRS.	ON, AND O REPAIRS AT PROJECT IT TO CHAPTER				
26 27 28 29	40.4	TOTAL FUNDING KAPAA BUSINESS ASSOCIATIO	LBR N, INC.		<u>C</u>	230 0	r 11
29 30 31 32 33 34 35 36		PLANS, DESIGN, AND CONSTR VARIOUS IMPROVEMENTS AT 1326 KAPAA. THIS PROJECT QUALIFIES PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	INIA ST IN 3 AS A GRANT,		<u>C</u>	<u>400 c</u>	7 31



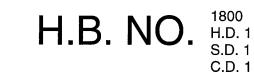
					APPROPF	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F		M O F
1	40.5	KAUAI	ECONOMIC OPPORTUN	ITY, INC.				
1 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 11 2 11 2 11 2 11 11 11 11 11 11 1	41.	VEHICLES. GRANT, PU TC KAUAI CONSTI PHOTOVOLT HOUSING U A GRANT, TC	RUCTION FOR FIVE E THIS PROJECT QUAL RSUANT TO CHAPTER DTAL FUNDING HABITAT FOR HUMAN RUCTION AND EQUIPM AIC SYSTEMS FOR AF NITS. THIS PROJECT PURSUANT TO CHAPTE DTAL FUNDING HUMANE SOCIETY	IFIES AS A 42F, HRS. LBR ITY, INC. ENT FOR FFORDABLE C QUALIFIES AS	2:	<u>C</u> 25 C	<u>75</u>	<u>c</u>
10 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	41.1	DESIGI IMPROVEME QUALIFIES 42F, HRS. TC KIMOKH PLANS CULTURAL QUALIFIES 42F, HRS.	N AND CONSTRUCTION NTS ON KAUAI. THIS AS A GRANT, PURSU PTAL FUNDING EO FOUNDATION FOR KE ALA KUPUNA EDUCATION CENTER. AS A GRANT, PURSU	<u>PROJECT</u> JANT TO CHAPTER <u>LBR</u> HAWAIIAN THIS PROJECT		<u>C</u>	<u>100</u>	<u>о с</u> С
31 32		-						





				APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F
[ <del>43 .</del>	FOUNDA	WELSH BEHAVIORAL HI TION (2) DESIGN, CONSTRUCT:					
	KITCHEN AT	FOR CONSTRUCTION O 524 KAAAHI STREET ALIFIES AS A GRANT	, OAHU. THIS				
		CAL FUNDING	LBR	25	₩ €		<del>C</del> ]
43.	KLINE- FOUNDA	WELSH BEHAVIORAL HE TION	EALTH				
	EQUIPMENT KITCHEN AT PROJECT QU CHAPTER 42	DESIGN, CONSTRUCT FOR CONSTRUCTION O 524 KAAAHI STREET ALIFIES AS A GRANT F, HRS. TAL FUNDING	F COMMERCIAL , OAHU. THIS	<u>25</u>	50 C		<u>C</u>
43.1	KLINE- FOUNDA	WELSH BEHAVIORAL HE TION	ALTH				
	EQUIPMENT	DESIGN, CONSTRUCTJ FOR A COMMERCIAL K ALIFIES AS A GRANT F, HRS.	ITCHEN. THIS				
	TOT	TAL FUNDING	LBR		<u>C</u>	200	<u>) C</u>



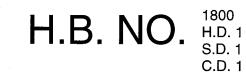


### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPF	ONS (IN 000'	0'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE		FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F
44.		KALIHI VALLEY (COM SERVICES)	PREHENSIVE				
	FEASIBILIT MEDICAL CL ROOMS. THI PURSUANT T	DESIGN, AND CONST Y STUDY AND RENOVA INIC FLOORS AND EX S PROJECT QUALIFIE O CHAPTER 42F, HRS 'AL FUNDING	TION OF JUDD AMINATION S AS A GRANT,	1(	00 C		С
44.1	KOOLAU	FOUNDATION		ж.			
	EQUIPMENT VALLEY CUL QUALIFIES 42F, HRS.	DESIGN, CONSTRUCT FOR IMPROVEMENTS A FURAL PRESERVE. TH AS A GRANT, PURSUA AL FUNDING	T THE HAIKU IS PROJECT		<u>c</u>	100	C
45.	KO ' OLAU	JLOA HEALTH CENTER					
	RENOVATION CENTER AND	AND CONSTRUCTION H OF KOOLAULOA REGI CLINICAL SITES. T AS A GRANT, PURSUA	ON HEALTH HIS PROJECT		۰		
	•	AL FUNDING	LBR	50	00 C		С



 $1\ 2\ 3\ 4\ 5\ 6\ 7\ 8\ 9\ 1011213141516171819201223242522728290312233335$ 



### **CAPITAL IMPROVEMENT PROJECTS**

<u></u>		<u> </u>	999 <u>-</u> 11	APPROPRIATIONS (IN 000'S					
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024			M O F		
45.1	KOREAN	AND VIETNAM WAR I	MEMORIAL						
	IMPROVEMEN WAR MEMORI THIS PROJE PURSUANT T TOT	DESIGN, AND CONS TS TO THE KOREAN AL ON THE STATE C CT QUALIFIES AS A O CHAPTER 42F, HR CAL FUNDING	AND VIETNAM APITOL LAWN. GRANT, S. LBR		<u>C</u>	150	<u>) C</u>		
46.		HEEIA ECUMENICAL							
	AND REPLAC AND SUPPOR QUALIFIES 42F, HRS.	AND CONSTRUCTION EMENT OF COMMUNIT IING STRUCTURES. AS A GRANT, PURSU AL FUNDING	Y CENTER ROOF THIS PROJECT	1'	75 C		С		
46.1	LAIOPUA	<u>A 2020</u>							
	COMMUNITY QUALIFIES 2 42F, HRS.	DESIGN, AND CONS CENTER COMPLEX. T AS A GRANT, PURSU AL FUNDING	HIS PROJECT		<u>C</u>	100	<u>) C</u>		
[47.	LANA'I	COMMUNITY HEALTH	CENTER						
	EXPANSION (	DESIGN, AND CONST OF HEALTH CARE FA ALIFIES AS A CRAN ⁴ F, HRS.	CILITY. THIS						
	TOT.	AL-FUNDING	LBR	40	₽€		€]		



 $\begin{array}{c}1&2&3&4&5&6&7\\8&9&10&11&2&3&4\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&1&1&1&1&1\\1&1&1&$ 

## H.B. NO. ¹⁸⁰⁰ H.D. 1 S.D. 1 C.D. 1

## **CAPITAL IMPROVEMENT PROJECTS**

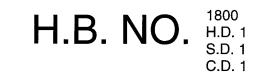
	APPROPRIATIONS (IN 00						
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F
47.	LANAI	COMMUNITY HEALTH CEN	TER				
	EXPANSION PROJECT Q CHAPTER 4		ITY. THIS PURSUANT TO				
	$\underline{\mathrm{TC}}$	DTAL FUNDING	LBR	. 40	<u>00 C</u>		<u>C</u>
17.1	LANAI	COMMUNITY HEALTH CEN	TER			-	
	UPGRADES FACILITIE QUALIFIES 42F, HRS.	, DESIGN AND CONSTRUC AND IMPROVEMENTS TO H S ON LANAI. THIS PROJ AS A GRANT, PURSUANT DTAL FUNDING	EALTH CARE ECT		<u>.</u> C	500	<u>) C</u>
47.2	MAKAH	A CULTURAL LEARNING C	ENTER				
	EQUIPMENT PROJECT Q CHAPTER 4	, DESIGN, CONSTRUCTIO FOR A MIXED-USE FACI UALIFIES AS A GRANT, 2F, HRS. YTAL FUNDING	LITY. THIS		<u>C</u>	135	<u>5 C</u>
48.	MANOA	HERITAGE CENTER					
	FOR UPGRA ESTATE. T GRANT, PU	N, CONSTRUCTION, AND DES TO AND RENOVATION HIS PROJECT QUALIFIES RSUANT TO CHAPTER 42F DTAL FUNDING	OF KUALII AS A	3(	00 C		С





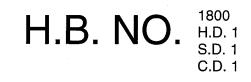
			inendia da	APPROPF	RIATI	ONS (IN 000	)'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
48.1	MANOA	HERITAGE CENTER					
49.	CONVERSION MUSEUM. TH GRANT, PUR TO	DESIGN, AND CONS I OF A HISTORIC RE HIS PROJECT QUALIE SUANT TO CHAPTER TAL FUNDING	ESIDENCE TO A TIES AS A 42F, HRS. LBR		<u>C</u>	200	<u>0</u> <u>C</u>
49.	EQUIPM BOX THEATR GRANT, PUR	CADEMY OF PERFORM ENT FOR CONSTRUCT E. THIS PROJECT ( SUANT TO CHAPTER FAL FUNDING	ION OF BLACK DUALIFIES AS A	4	00 C		C
50.	MAUI A	RTS & CULTURAL CE	NTER				
	COMMUNITY DRESSING R A GRANT, P TO:	UCTION FOR CONSTR STAGE SUPPORT SPA COMS. THIS PROJEC PURSUANT TO CHAPTE FAL FUNDING	ACES AND T QUALIFIES AS R 42F, HRS. LBR	61	00 C		С
51.	MAUI F. ASSOCI.	AMILY YOUNG MEN'S ATION	CHRISTIAN				
	MULTIPURPO PROJECT QU CHAPTER 42	UCTION FOR CONSTR SE OUTDOOR PAVILI ALIFIES AS A GRAN F, HRS. FAL FUNDING	ON. THIS	20	00 C		С





				APPROP	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	M O F
51.1	MAUI H	UMANE SOCIETY					
	MODULAR OF QUALIFIES 42F, HRS.	DESIGN, AND CONSTR FFICE BUILDING. THI: AS A GRANT, PURSUAN TAL FUNDING	S PROJECT	·	<u>C</u>	500	<u>) C</u>
51.2	MAUNAL	UA FISHPOND HERITAG	E CENTER				
	ROOF IMPRO THIS PROJE PURSUANT 1	DESIGN, AND CONSTR DVEMENTS AT KANEWAI ECT QUALIFIES AS A ( TO CHAPTER 42F, HRS TAL FUNDING	FACILITY. GRANT,		<u>C</u>	150	C
52.	MEN OF	PAA					
52.1	THIS PROJE PURSUANT T TO	ENT FOR PURCHASE OF CCT QUALIFIES AS A ( CO CHAPTER 42F, HRS) TAL FUNDING HEALTH KOKUA	GRANT,		75 C		С
<u>1.2C</u>							
	HOUSING FA AS A GRANI	CQUISITION FOR A SU CILITY. THIS PROJEC , PURSUANT TO CHAPT TAL FUNDING	CT QUALIFIES		<u>C</u>	500	<u><u> </u></u>

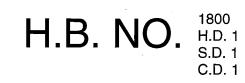




### **CAPITAL IMPROVEMENT PROJECTS**

				APPROP	ONS (IN 000'	3 (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F	
52.2	MOKUA	IKAUA CHURCH (CONGR)	GATIONAL)					
	RESTORATION PROJECT QU CHAPTER 4	, DESIGN, AND CONST ON OF MOKUAIKAUA CH UALIFIES AS A GRANT 2F, HRS. YTAL FUNDING	URCH. THIS		C	150	) <u>C</u>	
53.		VAL GUARD CONFERENCI VAII, INC.	CORPORATION					
	FOR ADA CO MEETING FA	I, CONSTRUCTION, AND OMPLIANCE UPGRADES ACILITIES. THIS PRO AS A GRANT, PURSUA	IO PUBLIC JECT					
		TAL FUNDING	LBR		30 C		С	
54.	CONSTF MAINTENANG GARDEN. TI GRANT, PUI	NAL TROPICAL BOTANIC RUCTION FOR IMPROVEN CE OF FISHING COTTA HIS PROJECT QUALIFI RSUANT TO CHAPTER 4 TAL FUNDING	IENTS AND 3E AT KAHANU 2S AS A		50 C		С	
55.		SORHOOD HOUSING COMM	IUNITY					
	RESIDENTIA	RUCTION FOR CONSTRUC AL FACILITIES. THIS AS A GRANT, PURSUA)	PROJECT					
	то	TAL FUNDING	LBR	20	00 C		С	





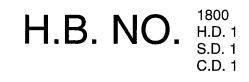
<u> </u>	<u> </u>			APPROPF	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
55.1		PRHOOD HOUSING COM	MUNITY				
	AFFORDABLE QUALIFIES A 42F, HRS.	DESIGN, AND CONST HOUSING ON KAUAI. AS A GRANT, PURSUA AL FUNDING	THIS PROJECT		<u><u>c</u></u>	200	C
56.	ORCHIDI	AND NEIGHBORS			_		
	MULTIPURPOS ORCHIDLAND	AND CONSTRUCTION SE COMMUNITY COMPL ESTATES. THIS PRO AS A GRANT, PURSUA	EX IN DJECT				
		AL FUNDING	LBR	20	00 C		С
<u>56.1</u>	PLANS, GROUND & SI DRIVE HILO. GRANT, PURS	CIRCLE, THE - EA DESIGN, AND CONST TE IMPROVEMENTS A THIS PROJECT QUA SUANT TO CHAPTER 4 AL FUNDING	RUCTION FOR LONG BANYAN LIFIES AS A		<u>C</u>	175	C
56.2	PLANS, IRRIGATION IMPROVEMENT THIS PROJEC	CIRCLE, THE - OA DESIGN, AND CONST AND GROUND & SIT S AT WEED CIRCLE T QUALIFIES AS A	RUCTION FOR E IN HALEIWA. GRANT,				
		) CHAPTER 42F, HRS AL FUNDING	<u> </u>		<u>C</u>	<u>150</u>	<u><u>C</u></u>



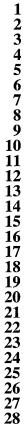


				APPROPF	RIATI	ONS (IN 000'	N 000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F	
57.	PALI M	OMI FOUNDATION						
	EMERGENCY THIS PROJE PURSUANT I	ENT TO UPGRADE AND DEPARTMENT RADIOGRA CT QUALIFIES AS A G CO CHAPTER 42F, HRS. TAL FUNDING	APHY SYSTEMS. FRANT,	1	00 C	·	С	
57.1	REHABI PACIFI	LITATION HOSPITAL O C, THE	F THE					
	FOR SECURI REHABILITA THIS PROJE PURSUANT T	, CONSTRUCTION, AND TY IMPROVEMENTS AT ATION HOSPITAL OF TH CT QUALIFIES AS A G O CHAPTER 42F, HRS. TAL FUNDING	THE IE PACIFIC. RANT,		<u>C</u>	125	<u>5 C</u>	
58.	RYUGEN	TAIKO						
	CENTER. TH GRANT, PUR	CQUISITION FOR PERF IIS PROJECT QUALIFIE SUANT TO CHAPTER 42 FAL FUNDING	IS AS A	5(	00 C		С	
59.	SPECIA	L EDUCATION CENTER	OF HAWAII					
	TO UPGRADE EDUCATION	, CONSTRUCTION, AND AND RENOVATE THE S CENTER OF HAWAII. T AS A GRANT, PURSUAN	PECIAL HIS PROJECT					
	TOT							





				APPROPRIATIONS (IN 00				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F	
59.1	SPECIA	L EDUCATION CENTER	OF HAWAII					
	RENOVATION DIAMOND HE QUALIFIES 42F, HRS.	DESIGN, AND CONST IS AND IMPROVEMENTS CAD CAMPUS. THIS PR AS A GRANT, PURSUA	AT THE OJECT NT TO CHAPTER					
	<u>TO'</u>	TAL FUNDING	LBR		<u>C</u>	200	<u>) C</u>	
60.	SPECIA	L OLYMPICS HAWAII,	INC.					
	IMPROVEMEN AND WELLNE PROJECT QU CHAPTER 42	UCTION AND EQUIPMEN TS AND MAINTENANCE SS CENTER FACILITY VALIFIES AS A GRANT F, HRS. TAL FUNDING	OF SPORTS . THIS	3	00 C		С	
61.	ST. FR HAWAII	ANCIS HEALTHCARE F	OUNDATION OF					
	TECHNOLOGY CAPACITY.	AND EQUIPMENT FOR SYSTEMS AND TRANS THIS PROJECT QUALI SUANT TO CHAPTER 4	PORTATION FIES AS A					
		TAL FUNDING	LBR	3	00 C		С	





 $\begin{array}{c}1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\2\\13\\4\\15\\16\\7\\8\\19\\20\\22\\23\\4\\25\\26\\27\\28\end{array}$ 

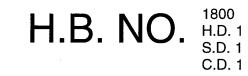


### **CAPITAL IMPROVEMENT PROJECTS**

	_	- <u></u>		APPROPRIATIONS (IN 000'S				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F	
<u>61.1</u>	ST. H HAWAI	FRANCIS HEALTHCARE FO	UNDATION OF					
	INFRASTRU VILLAGE ( A GRANT,	S, DESIGN, AND CONSTRU- JCTURE UPGRADES TO TH CAMPUS. THIS PROJECT PURSUANT TO CHAPTER OTAL FUNDING	E KUPUNA QUALIFIES AS		C	500	<u>) C</u>	
62.	STRAU	JB FOUNDATION						
	FOR UPGRA EMERGENCY SYSTEMS. GRANT, PU	SN, CONSTRUCTION, AND ADES AND IMPROVEMENTS Y DEPARTMENT AND RADI THIS PROJECT QUALIFI JRSUANT TO CHAPTER 42 OTAL FUNDING	TO THE OLOGY ES AS A	10	00 C		С	
62.1	STRAU	JB FOUNDATION						
	EQUIPMENT FACILITIE	5, DESIGN, CONSTRUCTIO T FOR IMPROVEMENTS TO ES AND PATIENT AREAS. QUALIFIES AS A GRANT, 42F, HRS.	HOSPITAL THIS					
	<u>T</u>	OTAL FUNDING	LBR		<u>C</u>	420	C	

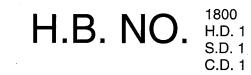


 $\begin{array}{c} 11\\ 12\\ 13\\ 14\\ 15\\ 16\\ 17\\ 18\\ 19\\ 20\\ 21\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 28\\ 29\\ \end{array}$ 



				APPROP	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	-	FISCAL YEAR 2024-2025	M O F
63.	SUSANN	AH WESLEY COMMUNII	Y CENTER				
	IMPROVEMEN CENTER FAC	AND DESIGN FOR UPG ITS TO SUSANNAH WES CILITY IN KALIHI. T AS A GRANT, PURSUA	SLEY COMMUNITY THIS PROJECT				
	,	TAL FUNDING	LBR	1	00 C		С
64.		COHOLIC REHABILITA AII, INC.	TION SERVICES				
	AND REPAIR FACILITIES GRANT, PUR	AND CONSTRUCTION S TO RESIDENTIAL T S. THIS PROJECT QUA SUANT TO CHAPTER 4 FAL FUNDING	TREATMENT ALIFIES AS A	2	00 C		C
64.1		COHOLIC REHABILITA AII, INC.	TION SERVICES				
	ROOF REPAI MAUKA FACI	DESIGN, AND CONST RS AND IMPROVEMENT LITY ON OAHU. THIS AS A GRANT, PURSUZ	S AT THE HINA PROJECT				





					APPROPF	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F
1	65.	THE B	FILIPINO COMMUNITY (	CENTER, INC.				
2 3 4 5 6 7 8 9		IMPROVEMI AND PARK PROJECT ( CHAPTER 4	5, DESIGN, AND CONS ENTS AND MAINTENANC ING LOT AT COMMUNIT QUALIFIES AS A GRAN 42F, HRS. OTAL FUNDING	E OF COURTYARD Y CENTER. THIS	4	00 C		С
9 10 11	65.1	THE F	ILIPINO COMMUNITY	CENTER, INC.				
11 12 13 14 15 16 17 18 19	66.	REPAIRS A COMMUNIT AS A GRAN T	AND CONSTRUCTION AND RENOVATIONS OF CENTER. THIS PROJ T, PURSUANT TO CHA OTAL FUNDING RIENDS OF THE PALAC	THE FILIPINO ECT QUALIFIES PTER 42F, HRS. LBR		<u>C</u>	250	<u>) C</u>
1) 20 21 22 23 24 25		FOR PHOTO QUALIFIES 42F, HRS	N, CONSTRUCTION, AN DVOLTAIC SYSTEM. TH S AS A GRANT, PURSU OTAL FUNDING	IS PROJECT	1(	00 C		С
26 27	67.	THE K	AUAI FOOD BANK, INC					
28 29 30 31 32 33		REPLACEME GRANT, PU	N AND CONSTRUCTION ENT. THIS PROJECT QU JRSUANT TO CHAPTER OTAL FUNDING	JALIFIES AS A	10	55 C		С



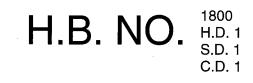
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#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPF	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
67.1	THE I	KAUAI FOOD BANK, INC.					
	IMPROVEM PROJECT CHAPTER	5, DESIGN, AND CONSTR ENTS AT THE LIHUE WAN QUALIFIES AS A GRANT, 42F, HRS. 'OTAL FUNDING	REHOUSE. THIS		<u>c</u>	<u>230</u>	<u><u>C</u></u>
68.	THE F	RECRUITERS - MUSIC DE	VELOPMENT				
	FOR A MU PROJECT ( CHAPTER /	GN, CONSTRUCTION, AND SIC DEVELOPMENT CENTH QUALIFIES AS A GRANT, 42F, HRS. POTAL FUNDING	R. THIS	40	00 C		С
68.1	ULU Z	AE LEARNING CENTER					
	CAMPUS E AS A GRAI	G, DESIGN, AND CONSTR XPANSION. THIS PROJEC NT, PURSUANT TO CHAPT OTAL FUNDING	CT QUALIFIES		<u>C</u>	<u>50</u>	C
68.2	WAIAI	JUA COMMUNITY ASSOCIA	TION				
	FOR IMPRO THIS PRO PURSUANT	N, CONSTRUCTION, AND DVEMENTS AT THE WCA ( JECT QUALIFIES AS A ( TO CHAPTER 42F, HRS. OTAL FUNDING	YM FACILITY. RANT,		<u>C</u>	50	





					APPROPF	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO. TITLE		EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	M O F
1 2 3 4 5 6	<u>68.3</u>	WAIANAE COMMUNITY CORPORATION CONSTRUCTION AND C						
5 6 7 8 9		IMPROVEMENTS FOR 30 AU OAHU. THIS PROJECT QU PURSUANT TO CHAPTER 42 TOTAL FUNDING	CRES IN LEE ALIFIES AS	WARD		<u>C</u>	<u>50</u>	<u>) C</u>
10 11 12	69.	WAIANAE DISTRICT ( AND HOSPITAL BOARI						
13 14 15 16 17 18 19		DESIGN, CONSTRUCT TO RENOVATE THE WAIAN COMPREHENSIVE MEDICAL CENTER. THIS PROJECT ( GRANT, PURSUANT TO CH TOTAL FUNDING	AE COAST CENTER RES QUALIFIES A	IDENT S A	10	00 C		С
20 21	70.	WAIKIKI COMMUNITY	CENTER					
22 23 24 25 26 27 28	70.1	DESIGN, CONSTRUCTI FOR COMMERCIAL KITCHEN COMMUNITY CENTER. THIS AS A GRANT, PURSUANT T TOTAL FUNDING	N AT WAIKIK 5 PROJECT QU FO CHAPTER	I UALIFIES	35	50 C		С
28 29 30	70.1	WAIMANALO HEALTH C		ΔΝΓ			-	
30 31 32 33 34 35 36 37 38 39	71.	PLANS, DESIGN, CON EQUIPMENT FOR EXPANSIO PROVIDE ADDITIONAL MEI PROJECT QUALIFIES AS A CHAPTER 42F, HRS. TOTAL FUNDING WAIOHULI HAWAIIAN ASSOCIATION, INC.	DN FACILITY DICAL SERVIO A GRANT, PU	TO CES. THIS RSUANT TO LBR		<u>C</u>	<u>200</u>	<u><u></u><u></u><u></u><u></u></u>
40 41 42 43		PLANS, DESIGN, CON EQUIPMENT FOR PHOTOVOI PROJECT QUALIFIES AS A CHAPTER 42F, HRS.	TAIC SYSTEM	M. THIS				



# **CAPITAL IMPROVEMENT PROJECTS**

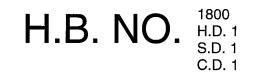
					APPROPF	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F
1		то	TAL FUNDING	LBR	50	00 C		С
2 3 4 5	<u>71.1</u>	WEST H INC.	AWAII COMMUNITY H	EALTH CENTER				
1 2 3 4 5 6 7 8 9 10		HEALTHCARE AS A GRANT	AND DESIGN FOR A CENTER. THIS PRC , PURSUANT TO CHA TAL FUNDING	JECT QUALIFIES		<u>c</u>	400	<u>) C</u>
10 11 12 13	72.	WEST H INC.	AWAII COMMUNITY H	EALTH CENTER,				
14 15 16 17 18		EQUIPMENT CENTER. TH GRANT, PUR	DESIGN, CONSTRUC FOR CONSTRUCTION IS PROJECT QUALIF SUANT TO CHAPTER FAL FUNDING	OF NEW HEALTH IES AS A	4 (	00 C		С
19 20 21	73.	WILCOX	HEALTH FOUNDATIO	N				
21 22 23 24 25 26 27		AT WILCOX QUALIFIES 42F, HRS.	ENT FOR NUCLEAR M MEDICAL CENTER. T AS A GRANT, PURSU FAL FUNDING	HIS PROJECT	3!	50 C		С
27 28 29 30	73.1	YOUNG HONOLU	MEN'S CHRISTIAN A LU	SSOCIATION OF				
31 32 33 34 35		WELL DEVEL PROJECT QU CHAPTER 42	DESIGN, AND CONS OPMENT AT CAMP ER ALIFIES AS A GRAN F, HRS. TAL FUNDING	DMAN. THIS		C	500	C
36 37					1. ¹ 1.			



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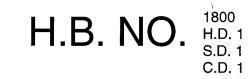
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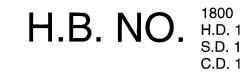
				APPROP	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
73.2	YOUNG V OF OAHU	NOMEN'S CHRISTIZ	AN ASSOCIATION				
74.	WATER AND FACILITIES GRANT, PUR: TOT	DESIGN, AND CON PLUMBING IMPROVI . THIS PROJECT ( SUANT TO CHAPTEN AL FUNDING F HAWAII ISLAND	EMENTS ON OAHU QUALIFIES AS A		C	<u>600</u>	<u>o c</u> .
	PRESCHOOL 1 QUALIFIES 2 42F, HRS.	AND CONSTRUCTIC FACILITY. THIS I AS A GRANT, PURS AL FUNDING		3:	30 C		С
74.1	YMCA OF	HAWAII ISLAND				•	
	NEW PRESCHO QUALIFIES 2 42F, HRS.	DOL FACILITY. TH AS A GRANT, PURS AL FUNDING	SUANT TO CHAPTER		<u>C</u>	100	<u>) C</u>
		HMS802 - VOC	CATIONAL REHABILITA	TION			
75.	HOOPONC OAHU	) BUILDINGS A &	B IMPROVEMENTS,				
	IMPROVEMEN B, INCLUDIN AREA, RETRO OF SYSTEMS	AND CONSTRUCTIC TS OF HOOPONO BU JG ENCLOSURE OF D-COMMISSIONING, AND FIXTURES, P EXTERIORS.	JILDINGS A AND MECHANICAL /MODERNIZATION				





				APPROPF	RIATI	ONS (IN 000	)'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
C. TRA	ANSPORTATION	FACILITIES	, ,				
rn102	- DANIEL K.	INOUYE INTERNATI	ONAL AIRPORT				
[ <del>1.</del>		K. INOUYE INTERN. F, AIRPORT IMPROV					
			EOD				
		-AND CONSTRUCTION TS TO TERMINALS,					
		AT THE AIRPORT.					
		NECESSARY TO QUAL					
		D FINANCING AND/0					
	REIMBURSEM						
	TOT	FAL FUNDING	TRN	<del>175,2</del> 4	50 E	41,26	0 E
			TRN		∃₩		<u>⊦₩</u> ]
<u>L.</u>		K. INOUYE INTERN					
	AIRPOR	T, AIRPORT IMPROV	EMENTS, OAHU				
		AND CONSTRUCTION					
		TS TO TERMINALS,					
		AT THE AIRPORT.					
		NECESSARY TO QUAL					
		D FINANCING AND/O	R				
	REIMBURSEM		זארניים	175 0	- 0 17	F 4 1 4 0	4 13
	101	TAL FUNDING	TRN	175,2			
			TRN		<u>1</u> <u>N</u>	121,703	<u>T</u> <u>TN</u>
		TRN104 -	GENERAL AVIATION				
		1100101					
[ <del>2.</del>	KALAEL(	DA AIRPORT, AIRPO	RT				
-		EMENTS, OAHU					
		·					
	DESIGN	AND CONSTRUCTION	FOR				
	IMPROVEMEN	TS TO TERMINALS,	SYSTEMS, AND				
	FACILITIES	AT THE AIRPORT.	THIS PROJECT				
	IS DEEMED	NECESSARY TO QUAL	IFY FOR				
	FEDERAL AI	D FINANCING AND/O	R				
	REIMBURSEM	ENT.					
	TOT	AL FUNDINC	TRN	<del>6,0</del> (	<del>)0</del>	<del>6,00</del>	<del>3</del> <del>E</del> 6
			TRN		±₩	-1	<u>-N</u> ]
							· .

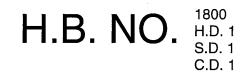




					APPROPF	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11 12 3 4 5 16 7 8 9 10 11 12 3 14 15 16 17 18 19	<u>2.</u> [ <del>3.</del>	IMPROV DESIGN IMPROVEMEN FACILITIES IS DEEMED FEDERAL AI REIMBURSEM TOT	TAL FUNDING TRN111 - HILO I NTERNATIONAL AIRPO EMENTS, HAWAII	FOR YSTEMS, AND HIS PROJECT FY FOR TRN TRN NTERNATIONAL AI RT, AIRPORT		00 E 1 N	<u>7,500</u>	
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	<u>3.</u>	IMPROVEMEN FACILITIES IS DEEMED FEDERAL AI REIMBURSEM TOT <u>HILO II</u> IMPROVI <u>DESIGN</u> IMPROVEMEN FACILITIES IS DEEMED FEDERAL AI REIMBURSEM	AL FUNDING NTERNATIONAL AIRPON EMENTS, HAWAII AND CONSTRUCTION N TS TO TERMINALS, S AT THE AIRPORT. T NECESSARY TO QUALI D FINANCING AND/OR	YSTEMS, AND HIS PROJECT FY FOR TRN TRN RT, AIRPORT SOR YSTEMS, AND HIS PROJECT	<del>2,4</del> (	Ŧ₩	<u>9,002</u> 1,826	
39 40			1. 19 ¹					



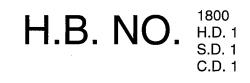
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				APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	N C F
	TRN114 - EL	LISON ONIZUKA KO	NA INTERNATIONAL	AIRPORT AT	KEA	HOLE	
[4.	AIRPORT	- ONIZUKA-KONA IN - AT KEAHOLE, - AIR MENTS, HAWAII					
	<del>IMPROVEMENT</del> FACILITIES IS DEEMED N	AND CONSTRUCTION S TO TERMINALS, AT THE AIRPORT. ECESSARY TO QUAI FINANCING AND/O	<del>SYSTEMS, AND THIS PROJECT JFY-FOR</del>				
	REIMBURSEME				_		
	TOTA	AL FUNDINC	TRN TRN	4,80	94 E 1-₩		표 된 전
	DESIGN .	MENTS, HAWAII AND CONSTRUCTION					
	FACILITIES IS DEEMED N FEDERAL AID REIMBURSEME	S TO TERMINALS, AT THE AIRPORT. ECESSARY TO QUAI FINANCING AND/C NT. AL FUNDING	THIS PROJECT	4,80	<u>04</u> <u>E</u> <u>1</u> <u>N</u>	<u>4,002</u> 2,800	
	FACILITIES IS DEEMED N FEDERAL AID REIMBURSEME	AT THE AIRPORT. ECESSARY TO QUAI FINANCING AND/C NT. AL FUNDING	THIS PROJECT JIFY FOR PR <u>TRN</u>				
5.	FACILITIES IS DEEMED N FEDERAL AID REIMBURSEME TOTA	AT THE AIRPORT. ECESSARY TO QUAI FINANCING AND/C NT. AL FUNDING	THIS PROJECT JIFY FOR <u>TRN</u> TRN IMEA-KOHALA AIRPO				
5.	FACILITIES IS DEEMED N FEDERAL AID REIMBURSEME TOTA MUE, WA UPGRADE DESIGN A WATER CAPAC AIRPORT; GR THIS PROJEC QUALIFY FOR	AT THE AIRPORT. ECESSARY TO QUAI FINANCING AND/C NT. AL FUNDING TRN116 - WA IMEA-KOHALA AIRP S, HAWAII AND CONSTRUCTION ITY FLOW FOR THE OUND AND SITE IM T IS DEEMED NECH FEDERAL AID FIN	THIS PROJECT <u>JIFY FOR</u> <u>TRN</u> <u>TRN</u> IMEA-KOHALA AIRPO ORT, WATERLINE TO INCREASE WAIMEA-KOHALA IPROVEMENTS. SSARY TO				
5.	FACILITIES IS DEEMED N FEDERAL AID REIMBURSEME TOTA MUE, WA UPGRADE DESIGN A WATER CAPAC AIRPORT; GR THIS PROJEC QUALIFY FOR REIMBURSEME	AT THE AIRPORT. ECESSARY TO QUAI FINANCING AND/C NT. AL FUNDING TRN116 - WA IMEA-KOHALA AIRP S, HAWAII AND CONSTRUCTION ITY FLOW FOR THE OUND AND SITE IM T IS DEEMED NECH FEDERAL AID FIN	THIS PROJECT <u>JIFY FOR</u> <u>TRN</u> <u>TRN</u> IMEA-KOHALA AIRPO ORT, WATERLINE TO INCREASE WAIMEA-KOHALA IPROVEMENTS. SSARY TO		<u>1</u> <u>N</u>		



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			. <u> </u>	APPROPF	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		TRN131 -	KAHULUI AIRPORT				
[ <del>6.</del>		-AIRPORT,-AIRPOR MENTS,-MAUI	Ŧ				
		CTION FOR IMPROV SYSTEMS, AND FAC					
	AIRPORT. TH TO QUALIFY	IS PROJECT IS DE FOR FEDERAL-AID-	EMED NECESSARY				
	AND/OR REIM TOTI	BURSEMENT- AL FUNDINC	TRN TRN	<del>37,7</del>	70 E 1 N		<del>전</del>
6.		AIRPORT, AIRPOR MENTS, MAUI	<u>T</u>				
	TERMINALS, AIRPORT. TH TO QUALIFY	CTION FOR IMPROV SYSTEMS, AND FAC IS PROJECT IS DE FOR FEDERAL AID	ILITIES AT THE EMED NECESSARY				
	AND/OR REIM	AL FUNDING	TRN TRN	37,7	70 <u>E</u> <u>1 N</u>	<u>26,950</u> <u>5,110</u>	
7.	OGG, SO	IL REMEDIATION,	MAUI				
	GROUND AND PROJECT IS	CTION FOR SOIL R SITE IMPROVEMENT DEEMED NECESSARY AID FINANCING A NT.	S. THIS TO QUALIFY				
-	TOTZ	L FUNDING	TRN TRN	2,50	00 E 1 N		E N



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H.B. NO. ¹⁸⁰⁰ H.D. 1 S.D. 1 C.D. 1

#### **CAPITAL IMPROVEMENT PROJECTS**

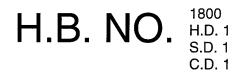
				APPROPF	IATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		TRN161 -	LIHUE AIRPORT				
[ <del>8.</del>	<del>LIHUE A:</del> <del>KAUAI</del>	IRPORT, AIRPORT	MPROVEMENTS,				
	IMPROVEMENT FACILITIES, AIRPORT. (O	QUISITION AND CON S-TO TERMINALS, ( AND LAND ACQUIS) THER-FUNDS FROM ( ARCES). THIS PRO	<del>SYSTEMS,</del> I <del>TION AT THE</del> CUSTOMER				
	NECESSARY TO	O QUALIFY FOR FE	DERAL AID				
		<del>ND/OR-REIMBURSEMI AL FUNDING</del>	TRN TRN TRN TRN TRN	4,68 <del>7,6</del> 9 <del>1,07</del>	<del>14</del> 14	43,000	문 문 문 문 문 문
<u>B.</u>	LIHUE AI KAUAI	IRPORT, AIRPORT 1	MPROVEMENTS,	м.			
	IMPROVEMENTS FACILITIES, AIRPORT. (O FACILITY CH NECESSARY TO FINANCING A	QUISITION AND CON S TO TERMINALS, S AND LAND ACQUIS THER FUNDS FROM ( ARGES). THIS PRO O QUALIFY FOR FEI ND/OR REIMBURSEMI L FUNDING	SYSTEMS, TION AT THE CUSTOMER JECT IS DEEMED DERAL AID	<u>4,68</u> 7,69 <u>1,07</u> ION	0 E N	62,228 24,901 <u>9,700</u>	N
[ 0				ION			
[ <del>9 .</del>	DESIGN A IMPROVEMENTS PROJECT IS I FOR FEDERAL REIMBURSEMEN	) IMPROVEMENTS, S AND CONSTRUCTION- S AT STATEWIDE AN DEEMED NECESSARY AID FINANCING AN NT. L FUNDING	FOR AIRFIELD RPORTS. THIS TO QUALIFY	<del>452,60</del>	0 E	•	<del>서</del> ] + 포





			APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F
<u>9.</u>	AIRFIELD IMPROVEMENTS, ST	ATEWIDE				
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT STATEWIDE AIR PROJECT IS DEEMED NECESSARY T FOR FEDERAL AID FINANCING AND REIMBURSEMENT.	PORTS. THIS O QUALIFY				
	TOTAL FUNDING	TRN TRN	452,6	00 <u>E</u> 1 N	<u>169,751</u> 166,685	
[ <del>10</del>	AIRPORT DEVELOPMENT, STATI			<u> </u>	100,000	<u> </u>
	PLANS, DESIGN, AND CONSTRU STATEWIDE IMPROVEMENTS. IMPRO INCLUDE PLANNING STUDIES, SAF COMPLIANCE, OPERATIONAL EFFIC DEVELOPMENT, AND MANACEMENT S SERVICES. THIS PROJECT IS DEE NECESSARY TO QUALIFY FOR FEDE FINANCING AND/OR REIMBURSEMENT TOTAL FUNDING	VEMENTS ETY, IENCY, UPPORT MED RAL-AID T. TRN TRN	<del>18,0</del>	<del>구</del> 바	<del>13,000</del> <del>1</del>	<del>년</del> ]
<u>10.</u>	AIRPORT DEVELOPMENT, STATE PLANS, DESIGN, AND CONSTRU- STATEWIDE IMPROVEMENTS. IMPROVINCE INCLUDE PLANNING STUDIES, SAF COMPLIANCE, OPERATIONAL EFFIC DEVELOPMENT, AND MANAGEMENT SU SERVICES. THIS PROJECT IS DEEL NECESSARY TO QUALIFY FOR FEDEL EINANCINC AND/OP DEIMPLOSEMENT	JCTION FOR VEMENTS ETY, IENCY, UPPORT MED RAL AID				
	FINANCING AND/OR REIMBURSEMEN TOTAL FUNDING	TRN TRN TRN	18,00	00 E <u>1 N</u>	<u>35,001</u> <u>1</u>	E N





				APPROPF	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
[ <del>11.</del>		<del>FS DIVISION CAPI:</del> 4- <del>PROJECT STAFF ( 1DE</del>					
	-	DESIGN, AND CONS					
		<del>FED TO WACES AND</del> <del>OR PERMANENT PRO</del>					
		<del>FIONS FOR THE IM</del>					
	CAPITAL IM	PROVEMENT-PROGRA	M PROJECTS FOR				
		MENT OF TRANSPOR					
		<del>IVISION. PROJECT</del> NDS FOR NON- PERI					
	IMPROVEMENT	F PROCRAM RELATE	- POSITIONS				
	·	OS FROM PASSENCE	R-FACILITY				
	<del>CHARGES).</del> <del>TOT</del>	AL FUNDING	TRN	4,42		4,428	LE
			TRN		7 X	1, 120 <del>157</del>	
11.	AIRPORT	S DIVISION CAPIT	CAL IMPROVEMENT				
		I PROJECT STAFF (	COSTS,				
	STATEWI	DE					
	PLANS,	DESIGN, AND CONS	TRUCTION FOR				
		FED TO WAGES AND					
		OR PERMANENT PRO					
		FIONS FOR THE IM PROVEMENT PROGRAM					
		MENT OF TRANSPORT					
		VISION. PROJECT					
		NDS FOR NON- PERM F PROGRAM RELATEN					
		DS FROM PASSENGE					
	CHARGES).						
	TOT	AL FUNDING	TRN TRN	$\frac{4,42}{1}$	$\frac{28}{57} \frac{B}{X}$	4,588	
			IRN	<u></u>	<u> </u>	163	<u> </u>
[ <del>12.</del>	FACILIT	Y IMPROVEMENTS,	STATEWIDE				
		CTION FOR IMPROV					
		CILITIES AND OTHE TS. THIS PROJECT					
- <b>w</b> 14	THE COVEMENT	INID PRODECT	<del>damad or</del>				

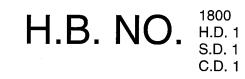




#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPF	RIATI	ONS (IN 000'	S)
	CAPITAL PROJECT		EXPENDING	FISCAL YEAR		YEAR	M
NO.	NO.	TITLE	AGENCY	2023-2024	F	2024-2025	F
<u>12.</u>	FINANCING TO	TO QUALIFY FOR FEDER AND/OR REIMBURSEMENT TAL FUNDING TY IMPROVEMENTS, STA	<del>'.</del> <del>TRN</del> <del>TRN</del>	<del>63,8</del> 4	<del>46 ⊑</del> 1 №	•	+ <del>E</del>
[ <del>13.</del>	VARIOUS FA IMPROVEMEN NECESSARY FINANCING <u>TO</u>	UCTION FOR IMPROVEMEN CILITIES AND OTHER R TS. THIS PROJECT IS TO QUALIFY FOR FEDER AND/OR REIMBURSEMENT TAL FUNDING CAR FACILITY IMPROV	ELATED DEEMED AL AID - TRN TRN	<u>63,84</u>	<u>46 E</u> <u>1 N</u>		EN
<u>13.</u>	CONSTR CAR-RENTAL AGENCIES A (OTHER FUN CHARCES). TOT	UCTION TO PROVIDE CON FACILITIES FOR THE ND OTHER RELATED IMP DS FROM CUSTOMER FAC CAL FUNDING CAR FACILITY IMPROVI	<del>RENTAL CAR</del> <del>ROVEMENTS ILITY</del> <del>TRN</del>	<del>64,00</del>	<del>)0</del>		¥]
	CAR RENTAL AGENCIES A (OTHER FUN CHARGES).	UCTION TO PROVIDE CON FACILITIES FOR THE ND OTHER RELATED IMP DS FROM CUSTOMER FAC TAL FUNDING	RENTAL CAR ROVEMENTS	<u>64</u> ,00	<u>00 x</u>	22,000	x





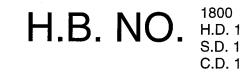
*		<u></u>	APPROPF	RIATI	ONS (IN 000'	S)	
CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F	
	TRN301 - H	IONOLULU HARBOR					
HONOLULU H	HARBOR IMPROVEME	<del>:NTS, OAHU</del>					
PLANS, LAN CONSTRUCTION -4 PROCRAM PROJE SAFER, MORE E AND/OR ADDITIC THROUGHOUT HO PROJECT IS DE FOR FEDERAL A REIMBURSEMENT TOTAL HONOLULU H PLANS, LAN CONSTRUCTION ( PROGRAM PROJEC SAFER, MORE E AND/OR ADDITIC THROUGHOUT HO PROJECT IS DE FOR FEDERAL A REIMBURSEMENT	D ACQUISITION, DF CAPITAL IMPRO DF CAPITAL IMPRO DFICIENT USE OF DNAL OPERATIONAL NOLULU HARBOR, (C SMED NECESSARY T CD FINANCING ANI FUNDING CARBOR IMPROVEME CARBOR IMPROVEME D ACQUISITION, DF CAPITAL IMPRO TS THAT WILL PF FICIENT USE OF DNAL OPERATIONAL NOLULU HARBOR, (C EMED NECESSARY T D FINANCING ANI C FINANCING ANI	DESIGN, AND OVEMENT COVIDE FOR EXISTING AREAS OAHU. THIS TO QUALIFY O/OR TRN TRN TRN TRN TRN TRN TRN COVIDE FOR EXISTING AREAS OAHU. THIS TO QUALIFY		4 ₩ 4 ₽ 4 B	<del>34,988</del> 4 2 3 4 <u>78,988</u> 4	- <del>N</del> <del>R</del> ]	
	PROJECT NO. HONOLULU H PLANS, LAN CONSTRUCTION ( PROGRAM PROJEC SAFER, MORE EN AND/OR ADDITIC THROUGHOUT HON PROJECT IS DEN FOR FEDERAL AN REIMBURSEMENT. TOTAL UNITED STRUCTION ( PROGRAM PROJEC SAFER, MORE EN AND/OR ADDITIC THROUGHOUT HON PROJECT IS DEN FOR FEDERAL AN REIMBURSEMENT.	PROJECT NO. TITLE TRN301 - F HONOLULU HARBOR IMPROVEME PLANS, LAND ACQUISITION, CONSTRUCTION OF CAPITAL IMPRO PROGRAM PROJECTS THAT WILL PI SAFER, MORE EFFICIENT USE OF AND/OR ADDITIONAL OPERATIONAL THROUGHOUT HONOLULU HARBOR, O PROJECT IS DEEMED NECESSARY T FOR FEDERAL AID FINANCING AND REIMBURSEMENT. TOTAL FUNDING <u>HONOLULU HARBOR IMPROVEME</u> PLANS, LAND ACQUISITION, CONSTRUCTION OF CAPITAL IMPRO PROGRAM PROJECTS THAT WILL PF SAFER, MORE EFFICIENT USE OF AND/OR ADDITIONAL OPERATIONAL THROUGHOUT HONOLULU HARBOR, O PROJECT IS DEEMED NECESSARY T	PROJECT <u>ITTLE</u> EXPENDING <u>AGENCY</u> TRN301 - HONOLULU HARBOR HONOLULU HARBOR IMPROVEMENTS, OAHU PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING TRN TRN TRN TRN MONOLULU HARBOR IMPROVEMENTS, OAHU PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMEURSEMENT. <u>TOTAL FUNDING</u> TRN TRN	CAPITAL PROJECT       TITLE       EXPENDING AGENCY       FISCAL YEAR 2023-2024         ITILE       EXPENDING AGENCY         ITILE       EXPENDING AGENCY         ITILE       EXPENDING AGENCY         ITILE       EXPENDING AGENCY         ITILE       ITILE       EXPENDING         ITILE         ITILE	CAPITAL PROJECT       EXPENDING       FISCAL       M         ONO.       TITLE       AGENCY       2023-2024       F         ITRN301 - HONOLULU HARBOR         ITRN301 - HONOLULU HARBOR         ITRN301 - HONOLULU HARBOR         ITRN301 - HONOLULU HARBOR         PROCEAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS         THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.         TOTAL FUNDING         TRN         4 B         TRN         HONOLULU HARBOR IMPROVEMENTS, OAHU         PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS         THROUGHOUT HONOLULU HARBOR IMPROVEMENT         PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS         THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.         TOTAL FUNDING         TRN       4 B         TRN       4 B         TOTAL FUNDING       TRN       4 D	PROJECT NO.     TITLE     EXPENDING AGENCY     YEAR 2023-2024     O     YEAR 2024-2025       TRN301 - HONOLULU HARBOR       INNOLULU HARBOR       HONOLULU HARBOR IMPROVEMENTS, OAHU       PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROCRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIPY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.     4 B     4 H       TOTAL FUNDING       TOTAL FUNDING       TRN     4 B       4 R       HONOLULU HARBOR IMPROVEMENTS, OAHU       PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENTS, OAHU       PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIPY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.     4 M       TOTAL FUNDING       TRN     4 H       CONSTRUCTION OF CAPITAL IMPROVEMENT       PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS       TRIM     4 H       MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS <td colsp<="" td=""></td>	





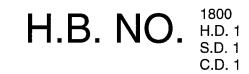
					APPROPF	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1			TRN303 - KALAELO	A BARBERS POINT	HARBOR			
1 2 3 4 5	[ <del>15.</del>		<del>A BARBERS POINT H</del> MENTS, OAHU	ARBOR				
5 6 7 8 9 10 11 12 13 14 15 16 17 18 9 20 12 23 24 25 26 27 8 9 30 31 32 33	<u>15.</u>	PLANS, CONSTRUCTIO PROGRAM PRO SAFER, MORE AND/OR ADDI THROUGHOUT- OAHU. THIS QUALIFY FOR REIMBURSEME TOTA KALAELO IMPROVE PLANS, CONSTRUCTIO PROGRAM PRO SAFER, MORE AND/OR ADDI THROUGHOUT OAHU. THIS QUALIFY FOR REIMBURSEME	LAND ACQUISITION, N OF CAPITAL IMPR JECTS THAT WILL F FFFICIENT USE OF TIONAL OPERATIONA KALAELOA BARBERS PROJECT IS DEEMED FEDERAL AID FINA NT. AL FUNDINC A BARBERS POINT H MENTS, OAHU LAND ACQUISITION, N OF CAPITAL IMPR JECTS THAT WILL P EFFICIENT USE OF TIONAL OPERATIONA KALAELOA BARBERS PROJECT IS DEEMED FEDERAL AID FINA	ARBOR DESIGN, AND COVEMENT AL AREAS POINT HARBOR, POINT HARBOR, NCINC AND/OR TRN TRN TRN TRN TRN COVEMENT ROVIDE FOR COVEMENT POVIDE FOR COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COVEMENT COV		유 북 북 _유 외 프 기	<del>2,49</del> 4 . 4 4	<b>₽</b> ]
34 35 36 37				TRN TRN TRN		IN R	4	





					APPROPF	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1			TRN311	- HILO HARBOR				
2 3	[ <del>16.</del>	HILO H	ARBOR IMPROVEMENTS	<del>, hawali</del>				
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18		CONSTRUCTI PROGRAM PR SAFER, MOR AND/OR ADD THROUGHOUT PROJECT IS FOR FEDERA REIMBURSEM TOT	AL FUNDING	ROVEMENT PROVIDE FOR CEXISTING AL AREAS ALL AREAS ALL AREAS ALL AREAS ALL AREAS ALL AREAS ALL AREAS THIS TO QUALIFY AD/OR TRN TRN TRN TRN TRN TRN TRN	<del>14,9</del>	4 B 88 E 4 R 4 R	<del>4,988</del> 4	+ <del>R</del> ]- + <del>R</del>
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	<u>16.</u>	PLANS, CONSTRUCTI PROGRAM PR SAFER, MOR AND/OR ADD THROUGHOUT PROJECT IS FOR FEDERA REIMBURSEM	ARBOR IMPROVEMENTS LAND ACQUISITION, ON OF CAPITAL IMPF OJECTS THAT WILL F E EFFICIENT USE OF ITIONAL OPERATIONA HILO HARBOR, HAWA DEEMED NECESSARY L AID FINANCING AN ENT. 'AL FUNDING	DESIGN, AND ROVEMENT PROVIDE FOR F EXISTING AL AREAS AII. THIS TO QUALIFY	<u>14;9</u> 8	4 8 E N R	<u>30,988</u> 4	





					APPROPF	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1			TRN313 -	KAWAIHAE HARBOR				
1 2 3	[ <del>17.</del>	KAWAIH	AE HARBOR IMPROVEN	<del>4ENTS, HAWAII</del>				
4 5 6 7 8 9 10 11 12 13 14 15 16 17		CONSTRUCTI PROGRAM PR SAFER, MOR AND/OR ADD THROUCHOUT PROJECT IS FOR FEDERA REIMBURSEM	-LAND ACQUISITION, ON OF CAPITAL IMP OJECTS THAT WILL I E EFFICIENT USE OF ITIONAL OPERATIONS KAWAIHAE HARBOR, DEEMED NECESSARY L AID FINANCING AN ENT. FAL FUNDING	ROVEMENT PROVIDE FOR F EXISTING AL AREAS HAWAII. THIS -TO-QUALIFY	<del>14,9</del> ;	4 문 88 문 4 문 4 문	<del>4,988</del> 4	
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	<u>17.</u>	PLANS, CONSTRUCTI PROGRAM PR SAFER, MOR AND/OR ADD THROUGHOUT PROJECT IS FOR FEDERA REIMBURSEM	HAE HARBOR IMPROVEMENTS, HAWAII , LAND ACQUISITION, DESIGN, AND ION OF CAPITAL IMPROVEMENT ROJECTS THAT WILL PROVIDE FOR RE EFFICIENT USE OF EXISTING DITIONAL OPERATIONAL AREAS T KAWAIHAE HARBOR, HAWAII. THIS S DEEMED NECESSARY TO QUALIFY AL AID FINANCING AND/OR		<u>14,9</u> 8	4 B 88 4 R 4 R	<u>14,988</u> 4	BENR



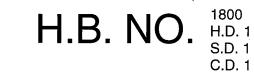
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## **CAPITAL IMPROVEMENT PROJECTS**

				APPROPF	ITAIS	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			<u>Malino I</u>	2020 202 1	•	20212020	<u> </u>
		TRN331	- KAHULUI HARBOR				
[ <del>18.</del>	KAHULUI	HARBOR IMPROVEM	<del>ENTS, MAUI</del>				
	CONSTRUCTIO PROGRAM PRO SAFER, MORI AND/OR ADD THROUGHOUT PROJECT IS FOR FEDERAI REIMBURSEMI	LAND ACQUISITION ON OF CAPITAL IMP DECTS THAT WILL E EFFICIENT USE ( TIONAL OPERATION KAHULUI HARBOR, DEEMED NECESSARY J AID FINANCINC J SNT. AL FUNDING	PROVEMENT PROVIDE FOR PF EXISTING IAL AREAS MAUI. THIS TO QUALIFY ND/OR TRN		4 <del>B</del>		B
			TRN	<del>9,9</del>		<del>24,988</del>	
			TRN TRN		4 ₦ 4 ₽		- ₩ ₽]
18.	KAHULUI	HARBOR IMPROVEM	ENTS, MAUI				
	CONSTRUCTIC PROGRAM PRO SAFER, MORE AND/OR ADDI THROUGHOUT PROJECT IS FOR FEDERAL	LAND ACQUISITION ON OF CAPITAL IME DJECTS THAT WILL E EFFICIENT USE C TIONAL OPERATION KAHULUI HARBOR, DEEMED NECESSARY AID FINANCING P	PROVEMENT PROVIDE FOR DF EXISTING HAL AREAS MAUI. THIS TO QUALIFY				
	<u>REIMBURSEM</u> TOT	<u>NT.</u> AL FUNDING	TRN TRN TRN TRN	<u>9,9</u> 8	$     \frac{4}{38} \frac{B}{E} \\     \frac{4}{4} \frac{N}{R} $	<u>30,988</u> 4	BENR





				APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		TRN361 -	NAWILIWILI HARBOR				
[ <del>19.</del>	NAWILIN	ILI HARBOR IMPRO	VEMENTS, KAUAI				
	CONSTRUCTIO PROCRAM PRO SAFER, MORI AND/OR ADDI THROUCHOUT PROJECT IS FOR FEDERAI REIMBURSEMI	LAND ACQUISITION N OF CAPITAL IMP JECTS THAT WILL S EFFICIENT USE C TIONAL OPERATION NAWILIWILI HARBC DEEMED NECESSARY AID FINANCING A NT. AL FUNDING	ROVEMENT PROVIDE FOR F EXISTING AL AREAS R, KAUAI. THIS TO QUALIFY		는 11 11 11 11 11 11 11 11 11 11 11 11 11	<del>4,988</del> 4	- 문] - 문 - 문 - 문 - 문 - 문 - 문 - 문 - 문 - 문 - 문
<u>19.</u>	PLANS, CONSTRUCTIC PROGRAM PRO SAFER, MORE AND/OR ADDI THROUGHOUT PROJECT IS	ILI HARBOR IMPRO LAND ACQUISITION ON OF CAPITAL IMP DJECTS THAT WILL EFFICIENT USE O TIONAL OPERATION NAWILIWILI HARBO DEEMED NECESSARY AID FINANCING A	, DESIGN, AND ROVEMENT PROVIDE FOR F EXISTING AL AREAS R, KAUAI. THIS TO QUALIFY		ì		
		AL FUNDING	TRN TRN TRN TRN		B E N R	<u>23,988</u> 4	B B B R R





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ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL M YEAR O 2023-2024 F	FISCAL M YEAR O 2024-2025 F
	TRN395	- HARBORS ADMINISTRAT	ION	
[ <del>20.</del>	COMMERCIAL HARBORS			
	PLANS, LAND ACQUIS CONSTRUCTION FOR COST STATEWIDE IMPROVEMENTS OF TRANSPORTATION'S-HA	S FOR THE DEPARTMENT		
	STATEWIDE. THIS PROJEC			
	NECESSARY TO QUALIFY I FINANCING AND/OR REIM			
	TOTAL FUNDING	TRN TRN	4 B	
		TRN	<del>9,992</del> E	- /
		TRN TRN	<del>35,000</del> N 4 <del>R</del>	4 N 4R]
20.	COMMERCIAL HARBORS INITIATIVES, STATE PLANS, LAND ACQUIS			
	CONSTRUCTION FOR COST STATEWIDE IMPROVEMENTS OF TRANSPORTATION'S HA STATEWIDE. THIS PROJEC NECESSARY TO QUALIFY H	RELATED TO S FOR THE DEPARTMENT ARBORS DIVISION, CT IS DEEMED		
	FINANCING AND/OR REIME			
	TOTAL FUNDING	TRN TRN TRN TRN	<u>4 B</u> <u>9,992 E</u> <u>35,000 N</u> 4 R	<u>24,988</u> <u>4</u> <u>N</u>
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# H.B. NO. ¹⁸⁰⁰ H.D. 1 S.D. 1 C.D. 1

### **CAPITAL IMPROVEMENT PROJECTS**

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	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 16 \\ 16 \\ 16 \\ 16 \\ 16 \\ 16$	21.	DIVISI STATEW PLANS FRINGE BEN MODERNIZAT POSITIONS MODERNIZAT DEPARTMENT DIVISION, INCLUDE FU IMPROVEMEN	FOR COSTS RELATED T EFITS FOR PERMANENT ION PLAN PROJECT FU FOR THE IMPLEMENTAT ION PROGRAM PROJECT OF TRANSPORTATION' STATEWIDE. PROJECTS NDS FOR NON-PERMANE T PROGRAM RELATED F CAL FUNDING	F COSTS, O WAGES AND C HARBOR INDED STAFF CION OF CS FOR THE S HARBORS G MAY ALSO CNT CAPITAL	2,5	00 B	2,500	В
17 18 19 20 21 22 23 24 25 26 27 28	<u>21.1</u> <u>21.2</u>	PLANS, RESURFACIN TOT PAAKEA LAND AG IMPROVEMEN EMERGENCY	D ROAD IMPROVEMENTS DESIGN, AND CONSTR G ROADS IN KAKAAKO. TAL FUNDING ROAD, OAHU CQUISITION AND DESI TS TO PAAKEA ROAD F PARALLEL ROUTE ON T	UCTION FOR TRN GN FOR OR USE AS AN		<u>C</u>	<u>5,000</u>	<u><u>C</u></u>
29 30 31 32		COAST OF O. TOT	AHU. 'AL FUNDING	TRN		E	3,450	E

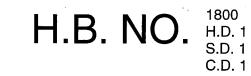




# **CAPITAL IMPROVEMENT PROJECTS**

			, <u>, , , , , , , , , , , , , , , , , , </u>	APPROPF	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
21.3		2 IMPROVEMENTS - WA S ROAD	IPIO POINT				
	POINT ACC	N AND CONSTRUCTION F ESS ROAD MULTIMODAL NTS. DTAL FUNDING			<u>C</u>	2,100	<u>) C</u>
21.4	SAFET	Y IMPROVEMENTS, OAHU	[ -				
	SAFETY IM ON OAHU; TO QUALIF AND/OR RE	, DESIGN, & CONSTRUC PROVEMENTS TO PRIORI THIS PROJECT IS DEEM Y FOR FEDERAL AID FI IMBURSEMENT. DTAL FUNDING TRN511 - H	TY STREETS MED NECESSARY		C N	<u>4,200</u> <u>1</u>	
21.5		ERATION LANE FROM MA ROUTE 11 GOING HILO					
	PLANS ACCELERAT ROUTE 11	AND CONSTRUCTION TO ION LANE FROM MAMAKI GOING HILO BOUND. DTAL FUNDING	ADD AN		E N	<u>290</u> 1,160	
21.6	AINAL	DA ROUNDABOUT EXPANS	ION, HAWAII	÷			
	ROUNDABOU	AND DESIGN FOR AINAL T EXPANSION. DTAL FUNDING	<u>OA</u> <u>TRN</u>		E	<u>500</u>	Ē





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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
21.7	DANIEL	K. INOUYE HIGHWA	Y, HAWAII				
	STATEMENT T HIGHWAY TO SENATE DIST THIS PROJEC QUALIFY FOR REIMBURSEME	OR AN ENVIRONMEN O EXTEND THE DAN QUEEN KAAHUMANU RICT 4 AND HOUSE T IS DEEMED NECE FEDERAL AID FIN NT. AL FUNDING	IEL K. INOUYE HIGHWAY IN DISTRICT 7. SSARY TO		E N	<u>600</u> 2,400	
22.	HIGHWAY	AHOA ROAD IMPROVI 130 WIDENING FR( DRIVE, HAWAII					
	LANE HIGHWA ALIGNMENTS IS DEEMED N	CTION FOR WIDENIN Y TO FOUR LANES IN THIS CORRIDOR ECESSARY TO QUAL FINANCING AND/O NT.	OR ALTERNATE . THIS PROJECT IFY FOR				
	TOTA	AL FUNDING	TRN TRN	30,00	00 E 1 N		E N
<u>22.1</u>		l IMPROVEMENTS AT ND LAKO STREET, P					
	TO INCLUDE PEDESTRIAN UTILITY WOR NECESSARY TO FINANCING A	FOR INTERSECTION WIDENING, BICYCL IMPROVEMENTS, AN K. THIS PROJECT O QUALIFY FOR FE ND/OR REIMBURSEM AL FUNDING	E AND D DRAINAGE AND IS DEEMED DERAL AID		E N	<u>200</u> 800	
22.2	TRAFFIC	SIGNAL IMPROVEME	ENTS, HAWAII				
	TRAFFIC LIG	DESIGN AND CONSTR HTS AT KALOKO/MAJ N AND KAIMINANI/I N.	MALAHOA				

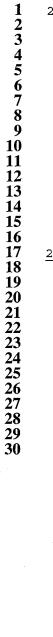




			APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	N C F
	TOTAL FUNDING	TRN		E	3,000	<u>) E</u>
23.	WAIMEA REGIONAL SAFETY I HAWAII	MPROVEMENTS,				
	CONSTRUCTION FOR IMPROVE WAIMEA, INCLUDING MULTIMODAI IN WAIMEA TOWN, OPERATIONAL AT KAWAIHAE ROAD AND LINDSEY BYPASS BETWEEN KAWAIHAE ROAL MAMALAHOA HIGHWAY.	IMPROVEMENTS IMPROVEMENTS ROAD, AND A				
	TOTAL FUNDING	TRN	9,6	00 E		E
	<u>TRN531 -</u>	MAUI HIGHWAYS				
23.1	LAHAINA REPAIR, REHABILI AND/OR REINSTALLATION, M					
	DESIGN AND CONSTRUCTION REPAIRS, REHABILITATION, AND REINSTALLATION OF STATE HIGH FACILITIES IN LAHAINA AS A F SEVERE WEATHER EVENTS. THIS DEEMED NECESSARY TO QUALIFY AID FINANCING AND/OR REIMBUR TOTAL FUNDING	)/OR WAY ESULT OF 2023 PROJECT IS FOR FEDERAL		E N	<u>6,600</u> 26,400	
4.	NANILOA DRIVE BRIDGE, RE MAUI	HABILITATION,				
	CONSTRUCTION FOR REHABIL NANILOA DRIVE BRIDGE, RESTOR IMPROVEMENTS INCLUDE REPAIR/ OF CORROSION AND REPAINTING. IS DEEMED NECESSARY TO QUALI FEDERAL AID FINANCING AND/OR	ATION AND REPLACEMENT THIS PROJECT FY FOR				
	· · · · · · · · · · · · · · · · · · ·					
	REIMBURSEMENT. TOTAL FUNDING	TRN TRN	2:	16 E 1 N		]

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11.0.	<b>INO</b> .	S.D. 1
		C.D. 1

			·	APPROPE	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F
25.	KAMEHAN HIGHWAY CONSTRU PUUNENE AVI KUIHELANI I AND FOR THI IMPROVEMENT NECESSARY	E AVENUE IMPROVEMEN MEHA AVENUE TO KUIH (, MAUI UCTION FOR THE WIDE ENUE FROM KAMEHAMEH HIGHWAY FROM TWO TO E INSTALLATION OF S IS. THIS PROJECT IS FO QUALIFY FOR FEDE AND/OR REIMBURSEMEN	ELANI NING OF HA AVENUE TO O FOUR LANES, SAFETY S DEEMED ERAL AID				
1		AL FUNDING	TRN TRN	1,0 4,0			E N
25.1	VIIUTO L	<u>TRN561 - 1</u> HIGHWAY INTERSECTIO	KAUAI HIGHWAYS				
23.1		MENTS AT KOLO ROAD					
	IMPROVEMEN SIGNALIZAT THIS PROJEC	CTION FOR INTERSEC FS, WHICH MAY INCLU ION OR ROUNDABOUT S CT IS DEEMED NECESS R FEDERAL AID FINAN	DE COLUTIONS. SARY TO				
	······	AL FUNDING	TRN TRN		E N	<u>1,700</u> 6,800	





# H.B. NO. H.D. 1 S.D. 1 C.D. 1

# **CAPITAL IMPROVEMENT PROJECTS**

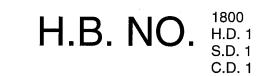
				APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
26.		CANYON DRIVE/KOK EMENTS, KAUAI	EE ROAD				
	INSTALLING AND SIGNS, VICINITY O THIS PROJE	JCTION FOR PAVED GUARDRAILS, PAVE AND OTHER IMPROV F MILE POST 0 TO CT IS DEEMED NECE R FEDERAL AID FIN	MENT MARKINGS EMENTS IN THE MILE POST 14. SSARY TO				
	REIMBURSEMI TOT	ENT. 'AL FUNDING	TRN TRN	3,2 12,8			E N
		TRN595 - HIG	HWAYS ADMINISTRAT	ION			
[ <del>27.</del>	HICHWAY STATEWI	C DRAINAGE IMPROV	EMENTS 7				
	IMPROVEMEN INCLUDING FACILITIES INLETS, LIN CULVERTS, I AT VARIOUS DEEMED NECH AID FINANC TOT	JCTION FOR DRAINAG TS TO HIGHWAY FAC INSTALLATION OF D , CATCH BASINS, G NED SWALES, HEADW DRYWELLS, DITCHES LOCATIONS. THIS ESSARY TO QUALIFY ING AND/OR REIMBU AL FUNDING	ILITIES RAINACE RATED-DROP ALLS, AND , AND BASINS PROJECT IS FOR FEDERAL RSEMENT. TRN TRN	<del>1,00</del> 4,00		<del>7,2</del> 00	<del>년</del> 9 문
27.	CONSTRU CONSTRU IMPROVEMENT INCLUDING I FACILITIES, INLETS, LIN CULVERTS, I AT VARIOUS	OCTION FOR DRAINAG TS TO HIGHWAY FAC INSTALLATION OF D CATCH BASINS, G NED SWALES, HEADW DRYWELLS, DITCHES LOCATIONS. THIS	GE ILITIES RAINAGE RATED DROP ALLS, AND , AND BASINS PROJECT IS				
		ESSARY TO QUALIFY					





				APPROP	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	Ö	FISCAL YEAR 2024-2025	M O F
			TRN	4,0	<u>00 n</u>	4,160	N
[ <del>28.</del>	<del>REMEDIAT</del> <del>LAND ACQ</del>	ENVIRONMENTAL M TON, STATEWIDE WISITION AND DE AL MITICATION AN	SIGN FOR				·
	MEASURES, II INSTALLATION PRACTICES A: STATEWIDE.	ICLUDING EROSION IS AND BEST MANA P VARIOUS LOCATI	<del>CONTROL</del> GEMENT ONS,				_
28.	HIGHWAY	<del>L FUNDING</del> ENVIRONMENTAL M ION, STATEWIDE	TRN ITIGATION AND	<del>90</del>	<del>)0</del>		<del>E</del> ]
	ENVIRONMENTA MEASURES, IN INSTALLATION PRACTICES AT STATEWIDE.	UISITION AND DE AL MITIGATION AN ICLUDING EROSION IS AND BEST MANA Y VARIOUS LOCATI L FUNDING	D REMEDIATION CONTROL GEMENT	91	00 E	5,700	E
<del>29.</del>	HIGHWAY STATEWID	FACILITY IMPROVI E	EMENTS,	_			
	REHABILITATI AND/OR INST SUPPORTING & OPERATIONS. NECESSARY TO FINANCING AN	TION FOR MAJOR I ON, UPCRADES, M LLATION OF HIGH TAFF FUNCTIONS THIS PROJECT IS QUALIFY FOR FE D/OR REIMBURSEM L FUNDING	ODERNIZATION, WAY FACILITIES AND — DEEMED DERAL AID	<del>4,3(</del> <del>13,6(</del>			년 년





				APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
<u>29.</u>	HIGHWA STATEW	Y FACILITY IMPROV IDE	'EMENTS,				
	REHABILITA AND/OR INS SUPPORTING OPERATIONS NECESSARY	UCTION FOR MAJOR TION, UPGRADES, M TALLATION OF HIGH STAFF FUNCTIONS . THIS PROJECT IS TO QUALIFY FOR FI	MODERNIZATION, HWAY FACILITIES AND 5 DEEMED EDERAL AID	· .			
	·····	AND/OR REIMBURSEN FAL FUNDING	TRN TRN TRN	$\frac{4,30}{13,60}$		4,500	$\frac{1}{N}$
[ <del>30.</del>	HICHWA	Y PLANNING, STATE	WIDE				
	AID PROGRA ROADWAY CL LONG AND M TRANSPORTA 343/NEPA S SCOPING, A PROJECT IS FOR FEDERA REIMBURSEM	FOR FEDERAL AID A MS AND PROJECTS T ASSIFICATION, DAT TID RANCE PLANNING TION NEEDS STUDII TUDIES, CORRIDOR ND BRIDGE EVALUAT DEEMED NECESSARY L AID FINANCING A ENT. FAL FUNDING	THAT INCLUDE TA COLLECTION, T, S, HRS STUDIES, TIONS. THIS TONS. THIS	<del>11,7(</del> 34,80		<del>6,000</del> <del>24,000</del>	
<u>30.</u>	PLANS AID PROGRA ROADWAY CL LONG AND M TRANSPORTA 343/NEPA S SCOPING, A PROJECT IS FOR FEDERA	Y PLANNING, STATE FOR FEDERAL AID A MS AND PROJECTS T ASSIFICATION, DAT ID-RANGE PLANNING TION NEEDS STUDIE TUDIES, CORRIDOR ND BRIDGE EVALUAT DEEMED NECESSARY L AID FINANCING F	ND NON-FEDERAL CHAT INCLUDE CA COLLECTION, S, HRS STUDIES, YIONS. THIS TO QUALIFY				
	REIMBURSEM TOT	ENT. 'AL FUNDING	TRN TRN	<u>11,70</u> 34,80		<u>9,400</u> 37,600	



# 1800 H.D. 1 S.D. 1 H.B. NO. C.D. 1

<u></u>				APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 3 4 5 6							
3 <u>30.1</u> 4	HIGHWAY	Y PROJECT CLOSEOUT	, STATEWIDE				
7 8 9 0 1	CONSTRUCTI OF PROJECT PROJECTS R SETTLEMENT NECESSARY	LAND ACQUISITION, ON FOR COMPLETION S IN CLOSING STAGE EQUIRING FUNDS FOR . THIS PROJECT IS TO QUALIFY FOR FED AND/OR REIMBURSEME	AND CLOSEOUT S AND/OR FOR FINAL DEEMED ERAL AID				
2 3		AL FUNDING	TRN		$\frac{E}{N}$	1,900	_
4			TRN		<u>IN</u>	7,600	<u><u></u><u></u><u></u><u></u><u></u></u>
[ <del>31.</del>	HICHWAY	-RESEARCH, STATEW	IDE	,			
7 8 9 9 1 2 3 4 5	AID RESEAR TECHNOLOGY DEVELOPMEN NECESSARY FINANCING	FOR FEDERAL AID AN CH AND PROJECTS, I TRANSFER AND WORK F. THIS PROJECT IS FO QUALIFY FOR FED AND/OR REIMBURSEME AL FUNDING	<del>NCLUDING FORCE</del> — <del>DEEMED</del> ERAL-AID	<del>1,3</del> 9 <del>5,60</del>		499 2,000	
<b>3</b> 1.	HIGHWAY	RESEARCH, STATEW	IDE				
	AID RESEAR TECHNOLOGY DEVELOPMEN NECESSARY FINANCING	FOR FEDERAL AID AND CH AND PROJECTS, I TRANSFER AND WORK T. THIS PROJECT IS TO QUALIFY FOR FED AND/OR REIMBURSEME TAL FUNDING	NCLUDING FORCE DEEMED ERAL AID	1,39	00 F	4,999	
5			TRN	5,60		<u>17,360</u>	
[ <del>32.</del>	HIGHWAY STATEWI		NTS,				
)     	IMPROVEMEN NECESSARY I	QUISITION AND CON FS TO HIGHWAY FACE FOR HIGHWAY SYSTEM DEEMED NECESSARY	<del>LITIES</del> - <del>SAFETY. THIS</del>				





					APPROP	RIATI	ONS (IN 000	'S)
	ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M O
	NO.	NO.	TITLE	AGENCY	2023-2024	F	2024-2025	
1 2 3 4 5	<u>32.</u>	REIMBURSEM TOT <u>HIGHWAN</u>	<del>al funding</del> SAFETY IMPROVEME	TRN TRN	<del>6,0</del> <del>21,0</del> (	50 E 90 N	<del>2,550</del> <del>9,600</del>	
6 7 8 9 10 11 12 13 14 15 16		IMPROVEMEN NECESSARY I PROJECT IS FOR FEDERAI REIMBURSEMI	QUISITION AND CON TS TO HIGHWAY FACI FOR HIGHWAY SYSTEM DEEMED NECESSARY AID FINANCING AN	LITIES 1 SAFETY. THIS TO QUALIFY	<u>6,0</u> 21,0		<u>20,858</u> 31,000	
17 18 19 20 21 22 23 24 25 26 27 28	- [ <del>33.</del>	PROGRAM LAND AC CONSTRUCTIO UPGRADE, RI REPAIR OF I BRIDGES, TO DESTINATION IS DEEMED 1	STRUCTURAL FACIL , STATEWIDE QUISITION, DESIGN ON FOR THE REPLACE HABILITATION, AND HICHWAY STRUCTURES INNELS, METAL CULV SIGN STRUCTURES. HECESSARY TO QUALI FINANCING AND/OR	<del>, AND</del> EMENT, <del>)/OR MAJOR</del> <del>)/OR MAJOR</del> <del>/OR MAJOR / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / (COMPAND) / </del>				
29 30 31 32		<del>TOT</del> .	AL FUNDING	TRN TRN TRN	<del>1,9</del> 4 <del>20,1</del> 4 <del>80,20</del>	50 E	<del>20,100</del> <del>80,400</del>	
33 34 35 36 37 38 39 40 41 42	<u>33.</u>	PROGRAM LAND AC CONSTRUCTIC UPGRADE, RE REPAIR OF F BRIDGES, TU DESTINATION	STRUCTURAL FACIL , STATEWIDE QUISITION, DESIGN NN FOR THE REPLACE HABILITATION, AND HIGHWAY STRUCTURES INNELS, METAL CULV SIGN STRUCTURES. ECESSARY TO QUALI	, AND MENT, /OR MAJOR , INCLUDING ERTS, AND THIS PROJECT				



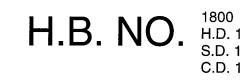
					APPROPR	ITAIR	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	REIMBURSEME	FINANCING AN NT. AL FUNDING	D/OR	TRN TRN TRN	<u>1,9</u> 20,1 80,2		<u>1,593</u> <u>54,507</u> 174,468	ΖĒ
[ <del>34.</del>	HICHWAY	SYSTEM ENHANC	CEMENT,	STATEWIDE				
×	HIGHWAY SYE PEDESTRIAN PROJECT IS FOR FEDERAI REIMBURSEME	TO PROVIDE FOI TEM ENHANCEME AND BICYCLE F. DEEMED NECESS. AID FINANCING NT. AL FUNDING	NTS, IN ACILITI ARY TO (	<del>CLUDING</del> <del>ES. THIS</del> QUALIFY		<del>전</del> 문	450 600	_
34.	DESIGN HIGHWAY SYS PEDESTRIAN PROJECT IS	SYSTEM ENHANC TO PROVIDE FOR TEM ENHANCEMEN AND BICYCLE F DEEMED NECESS AID FINANCING	AND IN NTS, IN ACILITI ARY TO (	1PROVE CLUDING ES. THIS QUALIFY				
		AL FUNDING		TRN TRN		E N	800 600	
[ <del>35.</del>	IMPROVE LAND-AC CONSTRUCTIC STATE HIGHW INCLUDING F ADDRESS OF ISSUES. THI	SYSTEM PRESEN MENTS, STATEWI QUISITION, DES N FOR THE PRES AY SYSTEM AND AVEMENT, AND S SHORELINE AND S PROJECT IS I FOR FEDERAL A BURSEMENT.	DE SICN, AN SERVATIO ITS FA SIGNAGE BRIDGE DEEMED	<del>ON OF THE</del> CILITIES, , AND THE -SCOUR NECESSARY				
	-	L FUNDING		<del>TRN</del> <del>TRN</del> TRN	<del>6,6</del> ( <del>17,8(</del> <del>71,2</del> (	<del>30</del> E	<del>5,500</del> <del>15,150</del> <del>45,000</del>	÷E





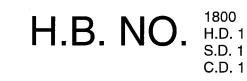
			APPROPF	RIAT	ONS (IN 000	'S)
			FISCAL	М	FISCAL	M
ITEM PROJECT		EXPENDING	YEAR	0	YEAR	0
NO. NO.	TITLE	AGENCY	2023-2024	F	2024-2025	F





				APPROP	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
<u>35.</u>		Y SYSTEM PRESERVATI EMENTS, STATEWIDE	CON				
	CONSTRUCTI STATE HIGH INCLUDING ADDRESS OF ISSUES. TH TO QUALIFY	CQUISITION, DESIGN, ON FOR THE PRESERVA WAY SYSTEM AND ITS PAVEMENT, AND SIGNA SHORELINE AND BRII IS PROJECT IS DEEME FOR FEDERAL AID FI MBURSEMENT.	ATION OF THE FACILITIES, AGE, AND THE DGE SCOUR ED NECESSARY			·	
		AL FUNDING	TRN	6,6	00 в	14,500	B
			TRN	17,8		78,850	
			TRN	71,2	<u>и ос</u>	266,600	N
[ <del>36.</del>	IMPROVI LAND AG CONSTRUCTI HIGHWAY FA TRAFFIC FL NECESSARY FINANCINC TOT	Y TRAFFIC OPERATION EMENTS, STATEWIDE CQUISITION, DESIGN, ON FOR IMPROVEMENTS CILITIES FOR MORE F OW. THIS PROJECT IS TO QUALIFY FOR FEDE AND/OR REIMBURSEMEN CAL FUNDING	AND TO-EXISTING HFFICIENT DEEMED RAL-AID HT. TRN TRN	<del>13,9</del> <del>24,80</del>			
<u>36.</u>	IMPROVI LAND AC CONSTRUCTIO HIGHWAY FA TRAFFIC FLC NECESSARY	TRAFFIC OPERATION EMENTS, STATEWIDE CQUISITION, DESIGN, ON FOR IMPROVEMENTS CILITIES FOR MORE E OW. THIS PROJECT IS TO QUALIFY FOR FEDE AND/OR REIMBURSEMEN	AND 5 TO EXISTING EFFICIENT 5 DEEMED ERAL AID				
		AL FUNDING	TRN	13,90	00 E	53,436	Е
			TRN	24,80		117,188	





				APPROP	ONS (IN 000	√000'S)	
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
<u>36.1</u>	DESIGN REPAIRS, U HIGHWAY TU NECESSARY FINANCING	Y TUNNEL PROGRAM, AND CONSTRUCTION PGRADES, AND REHA NNELS. THIS PROJE TO QUALIFY FOR FE AND/OR REIMBURSEM CAL FUNDING	FOR MAJOR BILITATION OF CT IS DEEMED DERAL AID		B E	<u>1,500</u> 9,200	
37.	DISCRE	YS DIVISION FEDER FIONARY GRANT PRO			N	36,800	) N
	PROJECTS R GRANT AWAR NECESSARY FINANCING	JCTION FOR HIGHWA ECEIVING FEDERAL DS. THIS PROJECT TO QUALIFY FOR FE AND/OR REIMBURSEM 'AL FUNDING	DISCRETIONARY IS DEEMED DERAL AID	10,0 40,0			E
[ <del>38.</del>	HIGHWAY STATEWI	IN THE REPORT OF THE REPORT	NIZATION,				
	TESTING, A IMPLEMENTA TECHNOLOGI THE MODERN DIVISION. ' NECESSARY ' FINANCING J	JCTION FOR THE IN ND POSSIBLE INCOR TION OF NEW TECHN ES, PROGRAMS, AND IZATION OF THE HI THIS PROJECT IS D FO QUALIFY FOR FE AND/OR REIMBURSEM CAL FUNDING	PORATION AND IQUES, SYSTEMS FOR CHWAYS EEMED DERAL-AID		- 	- <del>1,000</del>	+ B



# H.B. NO. 1800 H.D. 1 S.D. 1 C.D. 1

	·····			APPROPF	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
<u>38.</u>	HIGHWA STATEW	YS DIVISION MODER IDE	NIZATION,				
	TESTING, A IMPLEMENTA TECHNOLOGI THE MODERN DIVISION. NECESSARY FINANCING	UCTION FOR THE IN ND POSSIBLE INCOR TION OF NEW TECHN ES, PROGRAMS, AND IZATION OF THE HI THIS PROJECT IS D TO QUALIFY FOR FE AND/OR REIMBURSEM TAL FUNDING	PORATION AND IQUES, SYSTEMS FOR GHWAYS EEMED DERAL AID	10	00 00 00 00 00 00 00 00 00 00 00 00 00	<u>2,350</u> <u>1,240</u> 14,360	Ē
39.	HIGHWAY STATEW	YS DIVISION SUPPO		41	<u>, 10</u>	14,360	
	SUPPORT SE OF THE HIG IMPROVEMEN	AND DESIGN FOR CON RVICES FOR THE IM HWAYS DIVISION CA T PROGRAM, STATEW CAL FUNDING	PLEMENTATION PITAL	4,00	00 E	4,000	E
	'IRONMENTAL F - ENVIRONMEN	PROTECTION NTAL MANAGEMENT					
1.	SAFE DI STATEWI	RINKING WATER REVO IDE	DLVING FUND,				
	MATCH FOR FOR DRINKI LOAN FUND, THIS PROJE QUALIFY FO REIMBURSEM	JCTION FUNDS TO P FEDERAL CAPITALIZ NG WATER TREATMEN PURSUANT TO CHAP CT IS DEEMED NECE R FEDERAL AID FIN ENT. 'AL FUNDING	ATION GRANTS I REVOLVING IER 340E, HRS. SSARY TO	3,60	)4 C	6,208	С
			нтн	29,02		31,038	





				APPROPF	RIATI	ONS (IN-000'	S)
ITEM NO.	CAPITAL I PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
2.	FOR PO CONSTR MATCH FOR FOR WASTEW TRANSFERRE CONTROL RE CHAPTER 34 NECESSARY FINANCING	ATER TREATMENT REVO LLUTION CONTROL, ST UCTION FUNDS TO PRO FEDERAL CAPITALIZA ATER PROJECTS. FUNI D TO THE WATER POLI VOLVING FUND PURSU 2D, HRS. THIS PROJI TO QUALIFY FOR FEDI AND/OR REIMBURSEMEN CAL FUNDING	TATEWIDE DVIDE STATE TION GRANTS DS TO BE LUTION ANT TO ECT IS DEEMED ERAL AID	3,4 26,0		5,515 27,573	
3.	FACILI' FISHER	R401 - ECOSYSTEM P FY RENOVATION AT TH IES RESEARCH CENTEF SLAND, OAHU	IE ANUENUE	ESTORATION			
4.	AQUACULTUR PLUMBING, MODERNIZE CULTURE, B. TOT INFRAS	JCTION FOR UPGRADES E TANKS, SALTWATER AND ELECTRICAL SYS AIR SYSTEM, UPGRADE ACKUP GENERATOR ANI VAL FUNDING	WELL, IEMS, E MACROALGAE D SHED. LNR FOR ANUENUE	3	50 A		A
	COMM LO PLANS, EQUIPMENT TRANSFORMA COMM SITE FISHERIES EXPAND ENV RESEARCH C	IES RESEARCH CENTER DT), OAHU DESIGN, CONSTRUCTI FOR RENOVATION AND FION OF THE FORMER ADJACENT TO THE ANU RESEARCH CENTER (AH IRONMENTAL MANAGEMH APACITY AND SERVE A G AQUATIC CULTURE A	ON, AND DLNR SUB JENUE FRC) TO ENT AND AS A BACKUP				





				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	TOTAL FUNDING		LNR LNR	2,500 C 2,000 A			C A

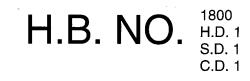
. .





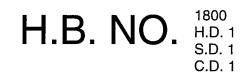
	· · · · · · · · · · · · · · · · · · ·			APPROPF	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F		M O F
	LNR402	- NATIVE RESOURCE	S AND FIRE PROTI	ECTION PROC	GRAM		
<u>4.1</u>	AXIS DE	ER FENCING, MAUI					
	CONTROL FEN	AND CONSTRUCTION B ICING IN OR AROUND AL FUNDING			<u>C</u>	<u>3,200</u>	C
5.	DOFAW C OAHU	AHU BASEYARD IMPRO	OVEMENTS,				
	DOFAW MAKIH INCLUDE INS INDIVIDUAL CONSTRUCTIC FIRE RESPON	AND CONSTRUCTION E CI BASEYARD IMPROVI STALLATION OF CRIT WASTEWATER SYSTEM ON OF FIRE CACHE, 1 ISE READINESS AND 1	EMENTS TO ICALLY NEEDED (IWS), FOR WILDLAND				
	OTHER BUILI TOT.	DINGS. AL FUNDING	LNR	2	50 C		С
[ <del>6.</del>	DOFAW,	<del>OAHU</del>					
	MAKIKI HEIC	CTION FOR INSTALL HTS ANTI TRESPASS: LECAL ACTIVITY.					
		L FUNDING	LNR		A	<del>100</del>	A]





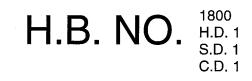
		#*** * · · ·		APPROPF	RIATI	ONS (IN 000	'S) .
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
[ <del>7.</del>	HILO C	FFICE ROOF REPLACE	EMENT, HAWAII				
	<del>OLD-ROOFIN REMOVING-1</del> PANEL ARR1	UCTION TO REMOVE / IC WITH NEW METAL : ND REINSTALLING E NY AND EQUIPMENT. FAL FUNDING	ROOFING,	<del>16</del>	<del>35</del> A		<b>A</b> ]
7.	HILO O	FFICE ROOF REPLACE	EMENT, HAWAII				
	OLD ROOFIN REMOVING A PANEL ARRA	UCTION TO REMOVE A IG WITH NEW METAL I ND REINSTALLING E Y AND EQUIPMENT. TAL FUNDING	ROOFING,	11	<u>C</u> 85 A	<u>265</u>	
3.		POND STATE WILDLI REPLACEMENT, MAUI	FE SANCTUARY		-		
	REPLACEMEN PROTECTION WATERBIRDS SANCTUARY PREDATOR-P INTRODUCED DEEMED NEC AID FINANC	DESIGN, AND CONST T OF PERIMETER FE OF WETLANDS AND D AT KANAHA POND S TO REPLACE FENCE W ROOF FENCE TO PRE PREDATORS. THIS D ESSARY TO QUALIFY ING AND/OR REIMBUN	NCE FOR THE ENDANGERED FATE WILDLIFE WITH A VENT ACCESS BY PROJECT IS FOR FEDERAL		Ν		LN
	10.	IAD FONDING	LINK		11	T	) A





ITEM       PROJECT NO.       TITLE       EXPENDING AGENCY       YEAR       O       YEAR       O       YEAR       O         9.       KAWAINUI MARSH PROTECTION, OAHU         PLANS, DESIGN AND CONSTRUCTION FOR PREDATOR FENCING, BUFFERS, AND ACCESS IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE TO NA POHAKU.       VICINITY OF KAWAINUI LEVEE TO NA POHAKU.       00       C       C         10.       LEHUA ISLAND SEABIRD SANCTUARY, KAUAI       CONSTRUCTION FOR WATER SYSTEM UPGRADE, DANGEROUS METALS REMOVAL, SOLAR PANEL AND BATTERY INSTALLATION, REPAIR THE WATER CATCHMENT SYSTEM FOR STAFF AND OUT-PLANTINGS AND INSTALLATION OF SOLAR PANELS; EQUIPMENT. TOTAL FUNDING       LNR       100 A       A         11.       PALAMANUI COMMUNITY FOREST RESERVE, HAWAII       100 A       A         11.       PALAMANUI COMMUNITY FOREST RESERVE, HAWAII       100 A       A         11.       PLANS FOR MASTER PLANNING OF PALAMANUI DRY FOREST RESERVE TO INCLUDE COMPREHENSIVE SURVEYS, FIRE MANAGEMENT, AND RECREATIONAL PLANS. TOTAL FUNDING       LNR       500 C       C				<u>.</u> , <u>.</u> ,	APPROP	RIATI	ONS (IN 000	'S)
PLANS, DESIGN AND CONSTRUCTION FOR PREDATOR FENCING, BUFFERS, AND ACCESS IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE TO NA POHAKU. TOTAL FUNDING LNR 4,300 C C 10. LEHUA ISLAND SEABIRD SANCTUARY, KAUAI CONSTRUCTION FOR WATER SYSTEM UPGRADE, DANGEROUS METALS REMOVAL, SOLAR PANEL AND BATTERY INSTALLATION, REPAIR THE WATER CATCHMENT SYSTEM FOR STAFF AND OUT-PLANTINGS AND INSTALLATION OF SOLAR PANELS; EQUIPMENT. TOTAL FUNDING LNR 100 A A 11. PALAMANUI COMMUNITY FOREST RESERVE, HAWAII PLANS FOR MASTER PLANNING OF PALAMANUI DRY FOREST RESERVE TO INCLUDE COMPREHENSIVE SURVEYS, FIRE MANAGEMENT, AND RECREATIONAL PLANS. TOTAL FUNDING LNR 500 C C 11.1 WEST MAUI AND UPCOUNTRY FIRE PREVENTION AND EROSION CONTROL, MAUI PLANNING, DESIGN, AND CONSTRUCTION OF APPROXIMATELY 15 MILES OF FIREBREAKS, REDUCTION OF FUELS, INSTALLATION OF WATER TANKS OR SOURCES FOR FIRE-FIGHTING, AND CONSTRUCTION OF EROSION.		PROJECT	TITLE		YEAR	0	YEAR	M O F
PREDATOR FENCING, BUFFERS, AND ACCESS IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE TO NA POHAKU. TOTAL FUNDING LNR 4,300 C C 10. LEHUA ISLAND SEABIRD SANCTUARY, KAUAI CONSTRUCTION FOR WATER SYSTEM UPGRADE, DANGEROUS METALS REMOVAL, SOLAR PANEL AND BATTERY INSTALLATION, REPAIR THE WATER CATCHMENT SYSTEM FOR STAFF AND OUT-PLANTINGS AND INSTALLATION OF SOLAR PANELS; EQUIPMENT. TOTAL FUNDING LNR 100 A A 11. PALAMANUI COMMUNITY FOREST RESERVE, HAWAII PLANS FOR MASTER PLANNING OF PALAMANUI DRY FOREST RESERVE TO INCLUDE COMPREHENSIVE SURVEYS, FIRE MANAGEMENT, AND RECREATIONAL PLANS. TOTAL FUNDING LNR 500 C C 11.1 WEST MAUI AND UPCOUNTRY FIRE PREVENTION AND EROSION CONTROL, MAUI PLANNING, DESIGN, AND CONSTRUCTION OF APPROXIMATELY 15 MILES OF FIREBREAKS, REDUCTION OF FUELS, INSTALLATION OF WATER TANKS OR SOURCES FOR FIRE-FIGHTING, AND CONSTRUCTION OF EROSION.	9.	KAWAIN	UI MARSH PROTECTIO	ON, OAHU				
CONSTRUCTION FOR WATER SYSTEM UPGRADE, DANGEROUS METALS REMOVAL, SOLAR PANEL AND BATTERY INSTALLATION, REPAIR THE WATER CATCHMENT SYSTEM FOR STAFF AND OUT-PLANTINGS AND INSTALLATION OF SOLAR PANELS; EQUIPMENT. TOTAL FUNDING LNR 100 A A 11. PALAMANUI COMMUNITY FOREST RESERVE, HAWAII PLANS FOR MASTER PLANNING OF PALAMANUI DRY FOREST RESERVE TO INCLUDE COMPREHENSIVE SURVEYS, FIRE MANAGEMENT, AND RECREATIONAL PLANS. TOTAL FUNDING LNR 500 C C 11.1 WEST MAUI AND UPCOUNTRY FIRE PREVENTION AND EROSION CONTROL, MAUI PLANNING, DESIGN, AND CONSTRUCTION OF APPROXIMATELY 15 MILES OF FIREBREAKS, REDUCTION OF FUELS, INSTALLATION OF WATER TANKS OR SOURCES FOR FIRE-FIGHTING, AND CONSTRUCTION OF EROSION.		PREDATOR F IMPROVEMEN TO NA POHA	ENCING, BUFFERS, TS, VICINITY OF K KU.	AND ACCESS AWAINUI LEVEE	4,3	00 C		С
UPGRADE, DANGEROUS METALS REMOVAL, SOLAR PANEL AND BATTERY INSTALLATION, REPAIR THE WATER CATCHMENT SYSTEM FOR STAFF AND OUT-PLANTINGS AND INSTALLATION OF SOLAR PANELS; EQUIPMENT. TOTAL FUNDING LNR 100 A A 11. PALAMANUI COMMUNITY FOREST RESERVE, HAWAII PLANS FOR MASTER PLANNING OF PALAMANUI DRY FOREST RESERVE TO INCLUDE COMPREHENSIVE SURVEYS, FIRE MANAGEMENT, AND RECREATIONAL PLANS. TOTAL FUNDING LNR 500 C C 11.1 WEST MAUI AND UPCOUNTRY FIRE PREVENTION AND EROSION CONTROL, MAUI PLANNING, DESIGN, AND CONSTRUCTION OF APPROXIMATELY 15 MILES OF FIREBREAKS, REDUCTION OF FUELS, INSTALLATION OF WATER TANKS OR SOURCES FOR FIRE-FIGHTING, AND CONSTRUCTION OF EROSION.	10.	LEHUA	ISLAND SEABIRD SAI	NCTUARY, KAUAI				
11. PALAMANUI COMMUNITY FOREST RESERVE, HAWAII PLANS FOR MASTER PLANNING OF PALAMANUI DRY FOREST RESERVE TO INCLUDE COMPREHENSIVE SURVEYS, FIRE MANAGEMENT, AND RECREATIONAL PLANS. TOTAL FUNDING LNR 500 C C 11.1 WEST MAUI AND UPCOUNTRY FIRE PREVENTION AND EROSION CONTROL, MAUI PLANNING, DESIGN, AND CONSTRUCTION OF APPROXIMATELY 15 MILES OF FIREBREAKS, REDUCTION OF FUELS, INSTALLATION OF WATER TANKS OR SOURCES FOR FIRE-FIGHTING, AND CONSTRUCTION OF EROSION.		UPGRADE, D PANEL AND THE WATER OUT-PLANTI PANELS; EQ	ANGEROUS METALS R BATTERY INSTALLAT CATCHMENT SYSTEM NGS AND INSTALLAT UIPMENT.	EMOVAL, SOLAR ION, REPAIR FOR STAFF AND ION OF SOLAR				
HAWAII PLANS FOR MASTER PLANNING OF PALAMANUI DRY FOREST RESERVE TO INCLUDE COMPREHENSIVE SURVEYS, FIRE MANAGEMENT, AND RECREATIONAL PLANS. TOTAL FUNDING LNR 500 C C 11.1 WEST MAUI AND UPCOUNTRY FIRE PREVENTION AND EROSION CONTROL, MAUI PLANNING, DESIGN, AND CONSTRUCTION OF APPROXIMATELY 15 MILES OF FIREBREAKS, REDUCTION OF FUELS, INSTALLATION OF WATER TANKS OR SOURCES FOR FIRE-FIGHTING, AND CONSTRUCTION OF EROSION.		TO	TAL FUNDING	LNR	1	00 A	ч.	Α
PALAMANUI DRY FOREST RESERVE TO INCLUDE COMPREHENSIVE SURVEYS, FIRE MANAGEMENT, AND RECREATIONAL PLANS. TOTAL FUNDING LNR 500 C C 11.1 WEST MAUI AND UPCOUNTRY FIRE PREVENTION AND EROSION CONTROL, MAUI PLANNING, DESIGN, AND CONSTRUCTION OF APPROXIMATELY 15 MILES OF FIREBREAKS, REDUCTION OF FUELS, INSTALLATION OF WATER TANKS OR SOURCES FOR FIRE-FIGHTING, AND CONSTRUCTION OF EROSION.	11.		NUI COMMUNITY FOR	EST RESERVE,				
PREVENTION AND EROSION CONTROL, MAUI PLANNING, DESIGN, AND CONSTRUCTION OF APPROXIMATELY 15 MILES OF FIREBREAKS, REDUCTION OF FUELS, INSTALLATION OF WATER TANKS OR SOURCES FOR FIRE-FIGHTING, AND CONSTRUCTION OF EROSION.		PALAMANUI COMPREHENS AND RECREA	DRY FOREST RESERV IVE SURVEYS, FIRE TIONAL PLANS.	E TO INCLUDE MANAGEMENT,	5	00 C		C
PLANNING, DESIGN, AND CONSTRUCTION OF APPROXIMATELY 15 MILES OF FIREBREAKS, REDUCTION OF FUELS, INSTALLATION OF WATER TANKS OR SOURCES FOR FIRE-FIGHTING, AND CONSTRUCTION OF EROSION.	11.1	WEST M	AUI AND UPCOUNTRY	FIRE				
APPROXIMATELY 15 MILES OF FIREBREAKS, REDUCTION OF FUELS, INSTALLATION OF WATER TANKS OR SOURCES FOR FIRE-FIGHTING, AND CONSTRUCTION OF EROSION.		PREVEN	TION AND EROSION (	CONTROL, MAUI				
		APPROXIMAT REDUCTION TANKS OR S	ELY 15 MILES OF F OF FUELS, INSTALL OURCES FOR FIRE-F	IREBREAKS, ATION OF WATER			-	
				LNR		D	2,000	D
						_		





						APPROPF	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE		ENDING ENCY	FISCAL YEAR 2023-2024			M O F
1 2 3 4 5 6 7 8 9 10 11	<u>11.2</u>	SUPPRES AND EQUIPM 40,000-GAL SUPPRESSION PORTION OF WILDFIRE AG		(6), MAUI CONSTRUCTION ATION OF 3, FOR FIRE IMPLEMENTS COMMUNITY					
12 13		101	AL FUNDING LNR404	LN - WATER RES			D	<u>360</u>	Ц
14 15 16 17 18 19 20 21 22	12.	PLANS, CONSTRUCTIO DEEP MONITO THE HEALTH	DNITOR WELLS, S LAND ACQUISITI DN TO CONSTRUCT DR WELLS STATEW OF DRINKING WA SITE IMPROVEME RK.	ON, DESIGN, AND/OR REP. NIDE TO MONI TER AQUIFER:	AIR FOR S;	,		·	
23 24 25 26	13.	PLANNIN	AL FUNDING G FOR WATER RE FACILITIES, ST			2,00	A 00	2,000	A
27 28 29 30 31 32 33 34 35		ASSESSMENT USES OTHER WATER NEEDS FACILITIES 174C-31(G) STUDY FOR V	O CONDUCT A ST TO UTILIZE REC THAN DRINKING S IN 100% OF ST BY DECEMBER 31 (6), ACT 170, S WATER SECURITY. AL FUNDING	LAIMED WATE AND POTABLE ATE AND COUN , 2045 PER N LH 2016; CON	NTY HRS NDUCT	,	A	1,000	A
36 37 38 39 40 41	13.1	DOCARE	405 - CONSERVAT HAWAII BRANCH ION, HAWAII			INFORCEMENT	1		





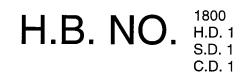
				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	PLANS DOCARE HAW	AND DESIGN FOR REN AII BRANCH OFFICE	NOVATION OF DUE TO	199 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -	-		
		FESTATION AND RELA	ATED WORK. LNR		C	1,000	<u>) C</u>
14.	DOCARE	WAHIAWA SUBSTATIC	N, OAHU				
		CQUISITION FOR WAH STATION ON TMK 7-4					
	TO	FAL FUNDING	LNR	1,0	00 C		C
15.		- NATURAL AREA RE: HED PROTECTION AND		SHED MANAGI	EMEN'	Γ	
	RESTORE FO WATER SUPP RELATED CO IMPLEMENT GOAL TO PR	IDE AND CONSTRUCTION T RESTED WATERSHEDS LIES, STATEWIDE; A STS. THIS PROJECT A SUSTAINABLE HAWA OTECT 30% OF PRIOF 2030. THE LEGISLA	AND OTHER ALL PROJECT WILL AII INITIATIVE RITY WATERSHED				
	AND DECLAR THE PUBLIC	ES THAT THE APPROF INTEREST AND FOR FETY AND GENERAL W	PRIATION IS IN THE PUBLIC'S				
	TOT	AL FUNDING	LNR	5,0	A 00	5,000	) A
16.		ENDANGERED TREE S FENCE, OAHU	NAIL PREDATOR				
	ENDANGERED FOREST IN COSTS. THE THAT THE A INTEREST A	JCTION TO PROTECT TREE-SNAIL SPECIE OAHU; AND ALL PROJ LEGISLATURE FINDS PPROPRIATION IS IN ND FOR THE PUBLIC' GENERAL WELFARE C	S AND NATIVE ECT RELATED AND DECLARES THE PUBLIC S HEALTH,				





				APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		TOTAL FUNDING	LNR	1	50 A		A





				APPROPF	RIATI	ONS (IN 000'	S) 1
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
17.			DATOR PROOF				
18.	ENDANGERED FOREST IN V RELATED COS DECLARES TH PUBLIC INTH HEALTH, SAN STATE. TOT	TREE-SNAIL SPECIE WEST MAUI; AND ALL STS. THE LEGISLATU WAT THE APPROPRIAT REST AND FOR THE FETY AND GENERAL W AL FUNDING	S AND NATIVE PROJECT RE FINDS AND ION IS IN THE PUBLIC'S ELFARE OF THE LNR	3	50 A	350	A
	CONSTRU ELECTRICAL	CTION FOR UPGRADE SYSTEM, EXISTING	S TO THE				-
			LNR	2	00 A		A
		· .					
		LE DISEASE AND PU	BLIC HEALTH NURS	ING			
1.		•					
	REMEDIATION DESIGNATED STRUCTURES	OF HAZARDOUS MAT KALAUPAPA SETTLEM AND RELATED IMPRO	ERIALS FROM ENT	10	00 C	440	С
	<u>NO.</u> 17. 18. E. HEA HTH100	ITEM PROJECT NO. NO. 17. WEST MA FENCE, CONSTRU ENDANGERED FOREST IN V RELATED COS DECLARES TH PUBLIC INTE HEALTH, SAN STATE. TOT. 18. PUA LOK TANK, A CONSTRU ELECTRICAL ROOF REPAIR TOT. 18. CONSTRU ELECTRICAL ROOF REPAIR TOT. 1. KALAUPA HAZARDO DESIGN REMEDIATION DESIGNATED STRUCTURES	ITEM PROJECT NO.       NO.       TITLE         17.       WEST MAUI TREE SNAIL PREFENCE, MAUI         17.       CONSTRUCTION TO PROTECT FENDANGERED TREE-SNAIL SPECIE FOREST IN WEST MAUI; AND ALL RELATED COSTS. THE LEGISLATU DECLARES THAT THE APPROPRIAT PUBLIC INTEREST AND FOR THE HEALTH, SAFETY AND GENERAL W STATE.         18.       PUA LOKE BASEYARD ELECTR TANK, AND ROOF REPAIRS, TOTAL FUNDING         18.       PUA LOKE BASEYARD ELECTR TANK, AND ROOF REPAIRS, TOTAL FUNDING         18.       PUA LOKE BASEYARD ELECTR TANK, AND ROOF REPAIRS, TOTAL FUNDING         18.       PUA LOKE BASEYARD ELECTR TANK, AND ROOF REPAIRS, TOTAL FUNDING         19.       KALAUPAPA SETTLEMENT, REPAIRS, MOLO         10.       KALAUPAPA SETTLEMENT, REPAIRS, MOLO         DESIGN AND CONSTRUCTION FOR REMEDIATION OF HAZARDOUS MAT DESIGNATED KALAUPAPA SETTLEMENT, SETTLEMENT	ITEM     PROJECT NO.     EXPENDING AGENCY       17.     WEST MAUI TREE SNAIL PREDATOR PROOF FENCE, MAUI       17.     WEST MAUI TREE SNAIL PREDATOR PROOF FENCE, MAUI       17.     CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN WEST MAUI; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.       18.     PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS, KAUAI       18.     PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS, KAUAI       18.     PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS, KAUAI       CONSTRUCTION FOR UPGRADES TO THE ELECTRICAL SYSTEM, EXISTING GAS PUMP, AND ROOF REPAIRS.       TOTAL FUNDING     LNR       1.     KALAUPAPA SETTLEMENT, REMEDIATION OF HAZARDOUS MATERIALS, MOLOKAI       1.     KALAUPAPA SETTLEMENT, REMEDIATION OF HAZARDOUS MATERIALS, MOLOKAI       DESIGN AND CONSTRUCTION FOR REMEDIATION OF HAZARDOUS MATERIALS FROM DESIGNATED KALAUPAPA SETTLEMENT STRUCTURES AND RELATED IMPROVEMENTS.	CAPITAL NO.       FISCAL PROJECT NO.       FISCAL YEAR 2023-2024         17.       WEST MAUI TREE SNAIL PREDATOR PROOF FENCE, MAUI       Image: Construction to protect critically ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN WEST MAUI, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE FUBLIC INTEREST AND GENERAL WELFARE OF THE STATE.       Image: Cost in the cost is in the FUELIC INTEREST AND GENERAL WELFARE OF THE STATE.       Image: Cost in the cost is in the FUELIC INTEREST AND GENERAL WELFARE OF THE STATE.       Image: Cost is in the FUELIC INTEREST AND GENERAL WELFARE OF THE STATE.       Image: Cost is in the FUELIC INTEREST AND GENERAL WELFARE OF THE STATE.       Image: Cost is in the FUELIC INTEREST AND GENERAL WELFARE OF THE STATE.       Image: Cost is in the FUELIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND ROOF REPAIRS, KAUAI       Image: Cost is in the FUEL CONSTRUCTION FOR UPGRADES TO THE ELECTRICAL SYSTEM, EXISTING GAS FUMP, AND ROOF REPAIRS.       Image: Cost is in the FUEL FUEL COST IS IN THE FUEL COST IS IN THE FUEL FUEL COST IS IN THE FUEL COST IS IN THE FUEL CONSTRUCTION FOR UPGRADES TO THE ELECTRICAL SYSTEM, EXISTING GAS FUMP, AND ROOF REPAIRS.       Image: Cost is in the FUEL COST IS IN THE FUEL COST IS IN THE FUEL COMMUNICABLE DISEASE AND FUEL CHEALTH NURSING         1.       KALAUPAPA SETTLEMENT, REMEDIATION OF HAZARDOUS MATERIALS, MOLOKAI       Image: Cost is in the FUEL COST IS IN THE FUEL COST IS IN THE FUEL COST IS IN THE FUEL COST IS IN THE FUEL FUEL COST IS IN THE FUEL OF FUEL COST IS IN THE FUEL FUEL FUEL FUEL FUEL FUEL FUEL FUE	ITEM       CAPITAL PROJECT       ITILE       EXPENDING AGENCY       FISCAL VEAR       M 0 2023-2024       F         17.       WEST MAUI TREE SNAIL PREDATOR PROOF FENCE, MAUI       CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN WEST MAUI, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.       350 A         18.       PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS, KAUAI       350 A         18.       PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS, KAUAI       200 A         18.       PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS, KAUAI       200 A         18.       PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS, KAUAI       200 A         18.       PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS.       200 A         18.       PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS.       200 A         18.       PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND CONSTRUCTION FOR REMEDIATION OF HAZARDOUS MATERIALS, MOL       200 A	ITEM     PROJECT     TITLE     EXPENDING     YEAR     O     YEAR       17.     WEST MAUI TREE SNAIL PREDATOR PROOF FENCE, MAUI     O     Output     Output





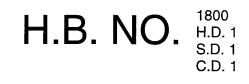
				· · · · · · · · · · · · · · · · · · ·	APPROPF	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
1		·						
234			HTH211 -	KAHUKU HOSPITAL				
2 3 4 5 6 7	2.		M, KAHUKU MEDICA S, OAHU	L CENTER				
8 9 10		FOR RENOVAT	CONSTRUCTION, A TION AND IMPROVEM TER BUILDING AND	ENTS OF KAHUKU				
11 12		TOT.	AL FUNDING	НТН	1,0	00 A	5,000	A
13 14		HTH212	- HAWAII HEALTH	SYSTEMS CORPORATI	ION - REGI	IONS		
14 15 16 17 18 19 20 21 22 23 24 25	3.	CORPORA RENOVAT DESIGN, FOR THE HAW FOR IMPROVE INCLUDING F FACILITIES; EQUIPMENT A	M HAWAII HEALTH : TION, IMPROVEMEN' IONS, STATEWIDE CONSTRUCTION, AI VAII HEALTH SYSTE MENTS AND RENOVA ENOVATION AND/OR GROUND AND SITE ND APPURTENANCES	TS AND ND EQUIPMENT MS CORPORATION TIONS EXPANSION OF IMPROVEMENTS;				
26 27			AL FUNDING	HTH	12,00	JUA	15,500	А
27 28 29 30	4.	SURGICA	DICAL CENTER, ICU L UNIT EXPANSION	, HAWAII				
31 32 33		ICU AND MED	CTION AND EQUIPM DICAL SURGICAL UN AL FUNDING		50,00	A 00		A
34 35 36	4.1	KAU HOS CENTER,	PITAL, KEAAU AMBU HAWAII	JLATORY				
37 38 39 40 41	4.2	NEW AMBULAT	DESIGN, AND CONS ORY CARE CENTER AL FUNDING PITAL, WASTE WATH	IN KEAAU. <u>HTH</u>		<u>C</u>	4,000	<u> </u>
42 43	<del>*•4</del>		ND BUILDING RENOV					





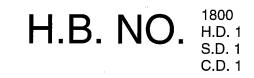
					RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
<u>4.3</u>	TREATMENT THE COMPLE TO KOHALA	UCTION FOR A WASTE FACILITY PER DOH C TION OF BUILDING R TAL FUNDING HOSPITAL, ADMINIS NG, HAWAII	RDER AND FOR ENOVATIONS. HTH		<u>C</u>	5,000	<u>) C</u>
<u>4.4</u>	OF ADMINIS TOT KOHALA	UCTION TO CONTINUE TRATIVE OFFICES. TAL FUNDING HOSPITAL, CT SCAN ION, HAWAII	HTH		c	2,600	<u>) C</u>
<u>4.5</u>	EQUIPMENT ACCOMMODAT TOJ	DESIGN, CONSTRUCT TO RENOVATE EXISTI E A CT SCAN ROOM A TAL FUNDING DMMUNITY HOSPITAL	NG OFFICES TO ND EQUIPMENT. HTH		<u>C</u>	500	<u>0 C</u>
5.	PLANS, THE RENOVA SPACE TO A IMAGING SU APPURTENAN TOT KONA CO	HAWAII DESIGN, AND CONST TION OF THE CURREN CCOMMODATE THE MOV ITE; EQUIPMENT AND CES. CAL FUNDING DMMUNITY HOSPITAL	T LABORATORY E OF THE NEW HTH		C	5,000	C
	CONSTRU PRESCRIPTI PHARMACY E IMPROVEMEN	JCTION AND EQUIPME ON DRUG COMPOUNDIN XPANSION; GROUND A	G FACILITY	2,30	)0 A		А





				APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F		M O F
6.		OMMUNITY HOSPITAI E INFRASTRUCTURE					
	EQUIPMENT	DESIGN, CONSTRUC FOR UPGRADES TO I IMPROVEMENTS TO I	INFRASTRUCTURE				
		TAL FUNDING	НТН	16,24	47 C		С
7.		MAHELONA MEMORIA RENOVATION, KAUA	•		·		
		, CONSTRUCTION, A	ND EQUIPMENT				
		TAL FUNDING	НТН	1,0	00 C		С
8.	SAMUEL KAUAI	MAHELONA MEMORIA	L HOSPITAL,				
	TO INCLUDE AND INTERN ENGINEERIN	AND DESIGN FOR MA INFRASTRUCTURE, AL/EXTERNAL TRANS G. FAL FUNDING	WATER, SEWER,	1,3	00 C		С
<u>^</u>				2,5	000		C
9.		MAHELONA MEMORIA YCHIATRIC UNIT, K					
	NEW PSYCHI	DESIGN AND CONST ATRIC UNIT AT THE EMORIAL HOSPITAL.	SAMUEL				
	TO	TAL FUNDING	НТН	7,40	00 C		С
10.		MAHELONA MEMORIA YCHIATRIC UNIT, K	•				•
	FOR A NEW	, CONSTRUCTION, A PSYCHIATRIC UNIT EMORIAL HOSPITAL.	AT THE SAMUEL				
		TAL FUNDING	нтн		С	7,500	C





## **CAPITAL IMPROVEMENT PROJECTS**

				APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	M O F
11.		MAHELONA MEMORIAI NCY DEPARTMENT EXI	-				
	FOR EMERGE	, CONSTRUCTION, AN NCY DEPARTMENT EX FAL FUNDING			C	3,000	) C
12.		VETERANS MEMORIAL ING ROOM RENOVATIO					
	FOR MODERN	, CONSTRUCTION, AN IZATION. FAL FUNDING	ND EQUIPMENT HTH		С	3,000	) C
12.1		VETERANS MEMORIAL RENOVATION, KAUAI	HOSPITAL,				
		UCTION TO RENOVATE TO MODERNIZE SUI FICIENCY.					
	TOT	FAL FUNDING	<u>HTH</u> ALTH SYSTEM, A K	FUITO	<u>C</u>	<u>1,183</u>	<u>B</u> <u>C</u>
13.	FACILI	MAUI HEALTH SYS TIES REPAIR, RENOV ES, MAUI AND LANAI	TEM, VATIONS AND				
	EQUIPMENT RENOVATION	DESIGN, CONSTRUCT FOR IMPROVEMENTS, S, EXPANSION, MODI O MAUI MEMORIAL MI	REPAIRS, ERNIZATION AND		·		
	COMMUNITY	LA HOSPITAL (KH), HOSPITAL (LCH). TAL FUNDING	AND LANAI HTH	27,70	00 C		С
			HTH	6,00	A 0(	6,000	A



-					APPROPF	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	M O F
1				ISC - OAHU REGION	т			
2			<u>, 111215 - 11</u>	ISC - OAHO REGION	N			
1 2 3 4 5 6 7 8	14.		UM HAWAII HEALTH S ATION, OAHU REGION					
6 7			AND CONSTRUCTION FOR OAHU REGION.	FOR LUMP SUM				
8 9 10		ТО	TAL FUNDING	НТН НТН	2,0 3,0		500 3,000	
11			HTH430 - ADULT ME	NTAL HEALTH - IN	PATIENT			
12 13 14 15	14.1		STATE HOSPITAL, B ENSBERG & BISHOP B					
16 17		GUENSBERG	, CONSTRUCTION & E AND BISHOP BUILDIN	GS ROOF				
18 19 20		MATERIALS	ASSESSMENT FOR HAZA AND LIGATURE ISSUE MPROVEMENTS.					
21 22			TAL FUNDING	AGS		<u>C</u>	4,200	<u><u> </u></u>
23 24 25 26 27	15.	FOR SE STABIL	STATE HOSPITAL, N CURE AND SEMI-SECU IZATION BEDS AND R EMENTS, OAHU	RE				
28 29 30 31		OF A NEW F SECURE STA HOSPITAL C	, CONSTRUCTION, AN ACILITY FOR SECURE BILIZATION BEDS ON AMPUS AND RELATED	AND SEMI HAWAII STATE				
32 33 34		TO'	TAL FUNDING	AGS	2,50	00 C		С





ITEM NO.	CAPITAL						
	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	M O F
15.1		TATE HOSPITAL, RE NE & RELATED IMPR					
	REPAIR UNDER OTHER RELATE	CONSTRUCTION & EQ QGROUND CHILLED WA D IMPROVEMENTS. L FUNDING			<u>C</u>	<u>600</u>	C
15.2	ALARM PA	TATE HOSPITAL, UP NEL AND RELATED, ENTS, OAHU	GRADE FIRE				
	UPGRADE AND ALARM SYSTEM REQUIREMENTS SAFETY.	CONSTRUCTION & EQ MODERNIZE THE CAM I TO MEET OCCUPANC FOR PATIENT AND L FUNDING	IPUS FIRE		c	360	C
		HTH710 - STATE		ICES	5		
16.	KAMAULEU OAHU	LE, REPAIRS AND M	AINTENANCE,				
	EQUIPMENT FO	ESIGN, CONSTRUCTI R A BACK-UP GENER D IMPROVEMENTS.					
	TOTA:	L FUNDING	AGS	5,60	0 C		С
[ <del>17.</del>	<del>KAMAULEU</del> <del>LABORATO</del>	<del>LE, BIOSAFETY LEV.</del> R <del>Y, OAHU</del>	<del>EL 3</del>				
	FOR A BIOSAF ISLAND OF OA DISEASE WORK A PUBLIC HEA	CONSTRUCTION, AND ETY LEVEL 3 LABOR HU, TO PROVIDE FO FOR AN IMMEDIATE LTH CRISIS. FUNDS EDERAL FUNDS THAT	ATORY ON THE R INFECTIOUS RESPONSE TO WILL				
		THIS PROJECT. FUNDING	AGS	<del>11,</del> 55	-7 C	4	e]

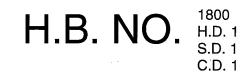




## **CAPITAL IMPROVEMENT PROJECTS** .

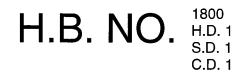
	<u> </u>		, <u>, , , , , , , , , , , , , , , , , , </u>		APPROPF	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
1 2 3 4	17.		EULE, BIOSAFETY LE FORY, OAHU	VEL 3				
1 2 3 4 5 6 7 8 9 10 11 12 13		FOR A BIOS. ISLAND OF DISEASE WO A PUBLIC H SUPPLEMENT AWARDED FO	CONSTRUCTION, AN AFETY LEVEL 3 LABC DAHU, TO PROVIDE F RK FOR AN IMMEDIAT EALTH CRISIS. FUND FEDERAL FUNDS THA R THIS PROJECT. AL FUNDING	RATORY ON THE OR INFECTIOUS E RESPONSE TO S WILL	<u>11,5</u> !	57 <u>C</u>	<u>2,000</u>	C
13 14 15 16 17	<u>17.1</u>	UNITS,	EULE, REPLACE AIR EXHAUST FANS AND EMENTS, OAHU					
18 19 20 21 22		AND EXHAUS' LABORATORY IMPROVEMEN'	JCTION TO REPLACE . I FANS THAT SERVE BUILDING AND OTHE IS. AL FUNDING	THE ENTIRE		C	9,960	
23 24				RAL ADMINISTRAT	ION	<u> </u>		
25 26 27 28	18.	DEPARTN STATEWI	MENT OF HEALTH, IM IDE	PROVEMENTS,	e politije – t			
29 30 31 32 33		FOR NECESS HEALTH AND OTHER CODE	CONSTRUCTION, AN ARY IMPROVEMENTS T SAFETY, ACCESSIBI REQUIREMENTS. AL FUNDING	O PROVIDE FOR LITY, AND			1 000	
34 35 36	[ <del>19.</del>	KINAU H	AL FONDING IALE, MENTAL HEALT IER RELATED IMPROVI		1,00	JUA	1,000	A
37 38 39 40 41 42 43		CONVERSION MENTAL HEA STABILIZAT EXISTING O	CTION FOR RENOVAT OF KINAU HALE 1ST STH CRISIS UNIT, I CON BEDS; RELOCATI FFICE SPACE. AL FUNDING	- FLOOR TO A NCLUDINC		¢	<del>100,000</del>	പ
10		101.				e	100,000	<b>U</b> 1





				APPROP	RIAT	IONS (IN 000	'S)
	CAPITAL			FISCAL	М	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2023-2024	F	2024-2025	F

HB1800 CD1 FIN



				APPROP		ONS (IN 000
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR
	CIAL SERVICES - HAWAII YOU	TH CORRECTIONAL	FACILITY (HYCF)			
0.1	CENTER SYSTEMS	A YOUTH AND FAM (KYFWC) AIR CONI REPLACEMENT ANI MENTS, OAHU	DITIONING		·	
	THE REPLACE SERVING THE OBSERVATION MALUHIA COT REPAIRS, RE AND/OR NEW IMPROVEMENT	DESIGN, AND CONS THE AIR CONDIT SECURE CUSTODY AND ASSESSMENT TAGE. THE PROJE NOVATIONS, REFU CONSTRUCTION, G S AND RELATED WO AL FUNDING	IONING SYSTEMS FACILITY, COTTAGE, AND CT MAY INCLUDE RBISHMENTS, ROUND AND SITE		C	68
1.	KAWAILO CENTER	A YOUTH AND FAMI (KYFWC) WATER SY MENTS, OAHU	ILY WELLNESS		5	
	REPAIR, AND	AND CONSTRUCTION MPROVE THE KAN WELLNESS CENTER	WAILOA YOUTH			
	TOTA	AL FUNDING	AGS	4,9	00 C	
2.	CENTER	A YOUTH AND FAMI (KYFWC) SEWER SY MENTS, OAHU				
		AND CONSTRUCTION IMPROVE THE KAN				

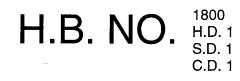


# H.B. NO. H.D. 1 S.D. 1 C.D. 1

## **CAPITAL IMPROVEMENT PROJECTS**

				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	N C F
2.1	KAWAIL	OA YOUTH AND FAMII	LY WELLNESS				
	CENTER	(KYFWC) REPLACE H	EMERGENCY				
	<u>GENERA</u> OAHU	TORS, AND OTHER IN	IPROVEMENTS,				
				*			
		DESIGN, AND CONST					
		ISTING EMERGENCY ( CE THE SECURED CO					
		OBSERVATION AND A					
	COTTAGE, A	ND MALUHIA COTTAG	E. THE WORK				
		EMOLITION, INSTAL	LATION OF NEW				
		AND OTHER RELATED					
		TAL FUNDING	AGS		C	1,628	3 0
	-						
		DEF112 - SE	RVICES TO VETERAN	1S			
3.		NS CEMETERY RESTOR	ATION AND				
	IMPROVI	EMENTS, STATEWIDE					
	DESIGN	AND CONSTRUCTION	FOR VARIOUS				
		TS TO VETERANS CEN					
		INCLUDING BUT NOT N, REALIGNMENT, RI					
· .		ENOVATIONS, AND O	-				
		IMPROVEMENTS. TH					
		ESSARY TO QUALIFY					
	AID FINANC	ING AND/OR REIMBUN	RENT				





## **CAPITAL IMPROVEMENT PROJECTS**

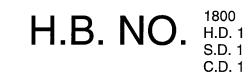
	APPROPRIATIONS (IN 000						'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	то	TAL FUNDING	DEF DEF	1,1	00 A P	6,000	A P
4.		STATE VETERANS CI TERRORISM MEMORIA		<b>.</b> ,			
	HONOR SERV CONFLICTS AFGHANISTA THE GLOBAI LOCATED AT CEMETERY I OAHU, AND LOCATED AT STATEWIDE.		E RECENT LF, IRAQ, S THEATERS OF , TO BE VETERANS ISLAND OF EMORIAL TO BE				
	TO'	TAL FUNDING	DEF	2	50 C		С
5.	AND SI DESIGN IMPROVEMEN VETERANS C PROJECT IS	UA VETERANS CEMETE TE IMPROVEMENTS, M AND CONSTRUCTION TS TO THE HOOLEHUE EMETERY ON MOLOKA DEEMED NECESSARY L AID FINANCING AN ENT.	IOLOKAI FOR VARIOUS A STATE I. THIS TO QUALIFY				
		TAL FUNDING	AGS AGS		65 A P	585	A 5 P
		HMS220 - RENT	CAL HOUSING SERVI	CES			
<u>5.1</u>	HONOLU PLANS ACQUISITIC STRUCTURES (1)2-1-003	ABLE HOUSING, DOWN LU, OAHU AND DUE DILIGENCE N AND CONVERSION ( IDENTIFIED BY TMM :008, (1)2-1-003:(	FOR THE DF PARCELS AND K NUMBERS D09, (1)2-1-				
		AFFORDABLE HOUSII	<u>HMS</u>		<u>C</u>	' <u>5,000</u>	<u>) C</u>





			••••••••••••••••••••••••••••••••••••••		APPROPF	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11 12 3 4 5 6 7 8 9 10 11 12 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 12 10 11 12 10 11 12 10 10 11 10 10 11 10 10 10 10 10 10 10	6. <u>6.1</u>	AUTHOF AND RE PLAN, EQUIPMENT PUBLIC HOU BUILDING Z INFRASTRUC APPURTENAN RELATED AN TO <u>HPHA L</u> IMPROV	SUM HAWAII PUBLIC HO RITY, DEVELOPMENT, S ENOVATIONS, STATEWIN DESIGN, CONSTRUCTIO TO DEVELOP, UPGRAD JSING FACILITIES, IS AND SITE IMPROVEMEN CTURE, EQUIPMENT, A ICES. PROJECT COSTS ID ASSOCIATED EXPEN TAL FUNDING SUMP SUM, SITE AND H EMENTS, HEALTH AND TEMENTS, STATEWIDE	IMPROVEMENTS, DE ON, AND E OR RENOVATE NCLUDING TS, ND ARE ALL DITURES. HMS HMS BUILDING	•		5,000 5,000	
18 19 20 21 22 23 24 25 26 27 28	7.	LUMP S IMPROVEMEN IMPROVEMEN PHA-WIDE F MAINTENANC CENTER (RE TO	UM, SITE AND BUILD NTS, HEALTH AND SAF NTS, REPAIRS AND RE FOR NON-ROUTINE DEF CE AND REAL ESTATE A EAC) COMPLIANCE STA TAL FUNDING VALLEY HOMES, OAHU	ETY NOVATIONS ERRED ASSESSMENT TEWIDE. <u>HMS</u>		<u>C</u>	10,000	<u>) C</u>
29 30 31 32 33 34	[ <del>8 .</del>	DEMOLITION CENTER. TO	AND CONSTRUCTION F N AND DISPOSAL OF CO TAL FUNDING VALLEY HOMES, OAHD	OMMUNITY HMS	40	00 A	800	A
35 36 37 38 39 40 41 42 43	<u>8.</u>	INTERIOR 7 AND SAFETY APPURTENAN TO:	DESIGN, AND CONSTR ND EXTERIOR REPAIR IMPROVEMENTS; EQUINC ICES. FAL FUNDING VALLEY HOMES, OAHU	<del>S, UPGRADES</del> I <del>PMENT AND</del> <del>HMS</del>	<del>4,40</del>	<del>0</del>		<del>C</del> ]





					APPROP	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11 12 9 13 14 15 16 17		INTERIOR A SAFETY AND UTILITIES, ACCESSIBIL EXTERIOR P WALL REPAI TO KAPAA PLANS THE KAPAA KAPAA, KAU	DESIGN, AND CONST ND EXTERIOR REPAIF REAC FINDINGS, UF ELECTRICAL, PLUME ITY IMPROVEMENTS, AINTING, HAZMAT AF RS, SIDEWALKS AND FAL FUNDING PUBLIC HOUSING PRO AND DESIGN FOR HOU PUBLIC HOUSING PRO AI, INCLUDING THE MENT PUBLIC HOUSIN	RUCTION FOR RS OF LIFE PGRADING BING, ROOFING, BATEMENT, ROCK PAVING. HMS DJECT, KAUAI SING UNITS AT DJECT SITE IN DEVELOPMENT	<u>4,4</u>			Ċ
18         19         20         21         22         23         24         25       1         26         27	.0.	ADDITIONAL MIX OF SUP HOUSING, A TO: HHL602 - LUMP ST HAWAIL	HOUSING UNITS COM PORTIVE HOUSING, A ND WORKFORCE HOUSI TAL FUNDING PLANNING AND DEVH UM REPAIR AND MAIN AN HOME LANDS EXIS IRUCTURE, STATEWID	MPRISED OF A AFFORDABLE ING. HMS ELOPMENT FOR HAWA TENANCE, TING	2,0 AIIAN HOMES		DS	С
$ \begin{array}{c} 28\\29\\30\\31\\32\\33\\34\\35\\36\\37\\4\\38\\39\\40\\41\\42\end{array} $	0.1	PLANS, EQUIPMENT EXISTING I HAWAIIAN H TOT <u>IT MODI</u> <u>COMPREJ</u> INFORM PLANS,	DESIGN, CONSTRUCT FOR REPAIR AND MAI NFRASTRUCTURE ON V OME LANDS, STATEWI TAL FUNDING	ION, AND INTENANCE OF VARIOUS DE. HHL ADMINISTRATION ARE EWIDE ION, AND	20,0	00 C	20,000	) C





					APPROPF	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6		PROJECT.	ARE INFORMATION S	HMS		<u>C</u>	20,000	<u>) C</u>
7 8 9 10 11 12 13 14 15 16 17 18 19 20		LUMP SU STATEWI PLANS, REPLACEMEN IMPROVEMEN APPURTENAN NECESSARY FINANCING	SED BUDGETING M CIP - FEDERAL C	RUCTION FOR ILDINGS OR AND SITE IS DEEMED DERAL AID			<u>20,000</u> 36,000 144,000	
21 22 23 24 25 26 27 28 29 30 31 32	2.	PROJECT PLANS, MAINTAIN AN INFRASTRUCT MATERIALS N IMPROVEMENT APPURTENANC	M CIP - DEFERRED S, STATEWIDE DESIGN, AND CONST ND IMPROVE FACILI TURE, INCLUDING HA REMEDIATION; GROUN CS; EQUIPMENT AND CES. AL FUNDING	RUCTION TO FIES AND AZARDOUS	71,70	50 A	45,000	ΡA
33 34 35 36 37 38 39 40 41 42 43	3.	ŞTATEWI DESIGN, INCLUDING H REPLACEMENT SITE IMPROV APPURTENANO	AND CONSTRUCTION ENOVATION, EXPANS OF FACILITIES; C MEMENTS; EQUIPMENT	I FOR EQUITY, SION AND/OR GROUND AND	2,50	00 C	11,000	С

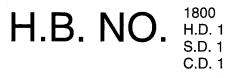


# H.B. NO. ¹⁸⁰⁰ H.D. 1 S.D. 1 C.D. 1

## **CAPITAL IMPROVEMENT PROJECTS**

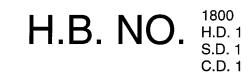
		APPROPF	RIATI	ONS (IN 000'	S)
CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
LUMP SUM CIP - PROJECT STATEWIDE	COMPLETION,	··· · · ·			
CONSTRUCTION AND EQUIPMENT COMPLETION INCLUDING CONST MANAGEMENT COSTS, PURCHASE UTILITIES CHARGES, CHANGE	FOR PROJECT RUCTION ORDERS, ORDERS, AND ALL		С	119,300	C
			-		
LANE; GROUND AND SITE IMPR	OVEMENTS;	68	30 C		С
AIEA HIGH SCHOOL, OAHU					
FOOTBALL FIELD AND TRACK,	REPLACE TRACK	7,00	00 C		С
AIEA INTERMEDIATE SCHO	OL, OAHU				
	ATED SEATING, TRUCTURE;				
	PROJECT NO.       TITLE         LUMP SUM CIP - PROJECT STATEWIDE         PLANS, LAND ACQUISITIO         CONSTRUCTION AND EQUIPMENT         COMPLETION INCLUDING CONST         MANAGEMENT COSTS, PURCHASE         UTILITIES CHARGES, CHANGE         OTHER COSTS ASSOCIATED WIT         COMPLETION OF A PROJECT.         TOTAL FUNDING         AHUIMANU ELEMENTARY SC         DESIGN AND CONSTRUCTIO         LANE; GROUND AND SITE IMPRE         EQUIPMENT AND APPURTENANCE         TOTAL FUNDING         AIEA HIGH SCHOOL, OAHU         DESIGN AND CONSTRUCTIO         FOOTBALL FIELD AND TRACK,         AND GRASS FOOTBALL FIELD W         TRACK AND FIELD.         TOTAL FUNDING         AIEA INTERMEDIATE SCHO         DESIGN FOR AN OUTDOOR         TOTAL FUNDING	PROJECT NO.TITLEEXPENDING AGENCYLUMP SUM CIP - PROJECT COMPLETION, STATEWIDEPLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT. TOTAL FUNDINGEDNAHUIMANU ELEMENTARY SCHOOL, OAHUDESIGN AND CONSTRUCTION FOR AN ACCESS LANE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDINGEDNAIEA HIGH SCHOOL, OAHUDESIGN AND CONSTRUCTION FOR NEW FOOTBALL FIELD AND TRACK, REPLACE TRACK AND GRASS FOOTBALL FIELD WITH SYNTHETIC TRACK AND FIELD. TOTAL FUNDINGEDNAIEA INTERMEDIATE SCHOOL, OAHUDESIGN FOR AN OUTDOOR GATHERING AREA TO INCLUDE A STAGE, ASSOCIATED SEATING,	CAPITAL PROJECT       TITLE       EXPENDING AGENCY       FISCAL YEAR 2023-2024         LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE       STATEWIDE       2023-2024         LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE       STATEWIDE       2023-2024         PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT. TOTAL FUNDING       EDN         AHUIMANU ELEMENTARY SCHOOL, OAHU       DESIGN AND CONSTRUCTION FOR AN ACCESS LANE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING       EDN       68         AIEA HIGH SCHOOL, OAHU       DESIGN AND CONSTRUCTION FOR NEW FOOTBALL FIELD AND TRACK, REPLACE TRACK AND GRASS FOOTBALL FIELD WITH SYNTHETIC TRACK AND FIELD. TOTAL FUNDING       EDN       7,00         AIEA INTERMEDIATE SCHOOL, OAHU       DESIGN FOR AN OUTDOOR GATHERING AREA TO INCLUDE A STAGE, ASSOCIATED SEATING,       7,00	CAPITAL PROJECT       FISCAL ITTLE       M AGENCY       FISCAL YEAR       M O C         LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE       ITTLE       AGENCY       C023-2024       F         LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE       Ittle       CONSTRUCTION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT. TOTAL FUNDING       EDN       C         AHUIMANU ELEMENTARY SCHOOL, OAHU       DESIGN AND CONSTRUCTION FOR AN ACCESS LANE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING       EDN       680 C         AIEA HIGH SCHOOL, OAHU       DESIGN AND CONSTRUCTION FOR NEW FOOTBALL FIELD AND TRACK, REPLACE TRACK AND GRASS FOOTBALL FIELD WITH SYNTHETIC TRACK AND FIELD. TOTAL FUNDING       EDN       7,000 C         AIEA INTERMEDIATE SCHOOL, OAHU       DESIGN FOR AN OUTDOOR GATHERING AREA TO INCLUDE A STAGE, ASSOCIATED SEATING,       7,000 C	CAPITAL PROJECT NO.       TITLE       EXPENDING AGENCY       FISCAL YEAR 2023-2024       M VEAR P       FISCAL YEAR 2023-2024       F P       2024-2025         LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE       LAND ACUENTION FOR STATEWIDE COMPLETION INCLUDING CONSTRUCTION AHUIMANU ELEMENTARY SCHOOL, OAHU       M VESIGN AND CONSTRUCTION FOR NEW FOOTBALL FIELD AND TRACK, REPLACE TRACK AND GRASS FOOTBALL FIELD WITH SYNTHETIC TRACK AND FIELD. TOTAL FUNDING       F VO 00 C       C         AIEA INTERMEDIATE SCHOOL, OAHU       DESIGN FOR AN OUTDOOR GATHERING AREA TO INCLUDE A STAGE, ASSOCIATED SEATING,       T VI 00 C





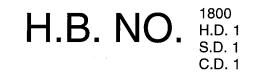
			APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	M O F
6.1	AIEA INTERMEDIATE SCHOOI	, OAHU				
	PLANS, DESIGN, AND CONST WORK AND PLAY AREA TO SUPPOR EDUCATION CLASSES AND RECESS GROUND AND SITE IMPROVEMENTS AND APPURTENANCES. TOTAL FUNDING	RT PHYSICAL 5 PERIODS;		<u>C</u>	<u>2,500</u>	<u>) C</u>
7.	ALIAMANU ELEMENTARY SCHO	OOL, OAHU				
	DESIGN AND CONSTRUCTION PLAYCOURT AND PEDESTRIAN ACC IMPROVEMENTS; GROUND AND SI IMPROVEMENTS; EQUIPMENT. TOTAL FUNDING	CESS	4,50	00 C		С
7.1	ALA WAI ELEMENTARY SCHOO	)L, OAHU				
8.	DESIGN AND CONSTRUCTION PLAYCOURT; GROUND AND SITE I EQUIPMENT AND APPURTENANCES TOTAL FUNDING ALIIOLANI ELEMENTARY SCH	EDN		<u>C</u>	4,600	<u>) C</u>
	PLANS, DESIGN AND CONSTR CAMPUS PERIMETER FENCE; GROU IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING		1,00	00 C	·	С
8.1	ALIIOLANI ELEMENTARY SCH	IOOL, OAHU				
	CONSTRUCTION FOR BUILDIN RENOVATION. TOTAL FUNDING	IG B RESTROOM		<u>C</u>	600	<u>c</u>
9.	ALVAH A SCOTT ELEMENTARY	SCHOOL, OAHU				
	DESIGN AND CONSTRUCTION OFFICE AREA AND HEALTH ROOM. TOTAL FUNDING			С	2,200	C





				APPROPF	RIATI	ONS (IN 000'	'S)
ITEM _NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
<u>9.1</u>	CONSTR	E SCHOOL, OAHU UCTION FOR BUILDING COVERED WALKWAYS.	<u>A &amp; D</u>				
9.2	AUGUST	TAL FUNDING AHRENS ELEMENTARY : , CONSTRUCTION, AND	· · ·		<u>C</u>	<u>1,300</u>	<u>) C</u>
	AND APPURT RENOVATION IMPROVEMEN	ENANCES FOR WHOLE S (PHASE II); GROUND	CHOOL		<u>C</u>	<u>1,350</u>	<u>) C</u>
9.3	CONSTRU SHELTER.	AHRENS ELEMENTARY S JCTION FOR COVERED W CAL FUNDING	·····		<u>C</u>	<u>671</u>	<u>. C</u>
.0.	DESIGN WEATHER AT PE/ATHLETI FACILITIES SITE IMPRO	N HIGH SCHOOL, MAUI AND CONSTRUCTION FO HLETIC TRACK AND FI C FACILITIES, AND O AND IMPROVEMENTS; VEMENTS; EQUIPMENT. CAL FUNDING	ELD, THER RELATED	. 2,5(	00 C	10,000	) C
11.	DESIGN ATHLETIC F FACILITIES	N HIGH SCHOOL, MAUI AND CONSTRUCTION FO ACILITIES, AND OTHE IMPROVEMENTS; GROUD IS; EQUIPMENT AND CES.	R ATHLETIC		·		
		AL FUNDING	EDN	12,50	00 C		С





					APPROPF	RIATI	ONS (IN 000'	S)
·	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 3 4 5 6 7 8 9 10 11	<u>11.1</u>	PLANS A ATHLETIC FA ROOMS, AND	HIGH SCHOOL, MAUI ND CONSTRUCTION FOR ACILITIES, INCLUDING OTHER IMPROVEMENTS; ZEMENTS; EQUIPMENT A CES.	GROUND AND				
12 13			AL FUNDING	EDN		<u>C</u>	<u>5,830</u>	<u>C</u>
14 15 16 17 18 19 20	12.	OAHU DESIGN ELEVATOR FO	N PARKER ELEMENTARY AND CONSTRUCTION FO OR BUILDING D AND CO ONNECTING BUILDINGS	R NEW VERED				
21 22 23	13		AL FUNDING POPE ELEMENTARY SCI	EDN	3,50	00 C		C
23 24 25 26 27 28 29 30	13.	CONSTRU BUILDING TC LANGUAGE IM LANGUAGE PR	CTION FOR A NEW FRE HOUSE THE EXISTING MERSION PROGRAM AND	E-STANDING HAWAIIAN-	5,0(	00 C		С
31	14.	CAMPBEL	L HIGH SCHOOL, OAHU					
32 33 34 35 36 37 38		STADIUM AND PLAN; GROUN EQUIPMENT A	AND CONSTRUCTION FO SUPPORT FACILITIES D AND SITE IMPROVEM ND APPURTENANCES. AL FUNDING	PER MASTER	2,00	00 C		С
39 40 41 42 43	<u>14.1</u>	DESIGN, FOR AN ATHI	L HIGH SCHOOL, OAHU CONSTRUCTION AND E ETIC COMPLEX, INCLU BLEACHERS, FITNESS	DING LOCKER				





					APPROPF	RIATI	ONS (IN 000'S	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	M O F
1 2 3 4 5 6 7 8 9	<u>14.2</u>	SITE IMPROVEM APPURTENANCES CONCESSION ST BLEACHERS. TOTAL	ED PLAY COURTS, ENTS; EQUIPMENT ; AND ALTERNATIV AND, RESTROOM, F FUNDING GH SCHOOL, OAHU	AND /ES:		<u>C</u>	<u>2,000</u>	<u>C</u>
9 10 11 12 13 14 15 16	14.3	AGRICULTURAL ACCOMMODATE I EDUCATION. TOTAL	D CONSTRUCTION F FARM EXPANSION T NCREASED IDEAS I FUNDING GH SCHOOL, OAHU	<u>'0</u>		<u>C</u>	<u>6,000</u>	<u>C</u>
17 18 19 20 21 22 23	<u>14.4</u>	DESIGN AN SEATING, LIGH IMPROVEMENTS. TOTAL	D CONSTRUCTION F TING REPLACEMENT FUNDING LE SCHOOL, OAHU			<u>C</u>	<u>660</u>	<u>C</u>
24 25 26 27 28 29 30	14.5	OF ARCHITECTU TOTAL	CONSTRUCTION F RAL BARRIER. FUNDING LE SCHOOL, OAHU	OR REMOVAL EDN		<u>C</u>	<u>3,700</u>	<u>C</u>
31 32 33 34 35 36 37 38 39 40 41 42 43	14.6	EQUIPMENT FOR LEARNING AND TO CAFETERIA REHABILITATIO FURNITURE AND <u>TOTAL</u> <u>EAST KAPO</u> OAHU DESIGN ANI	SIGN, CONSTRUCTI OUTDOOR COVERIN MEETING SPACE, I TO INCLUDE STRUC N, REPLACEMENT O KITCHEN EQUIPME FUNDING LEI HIGH SCHOOL, CONSTRUCTION F SCHOOL; GROUND A	GS FOR MPROVEMENTS TURAL F WINDOWS, NT. EDN HOOPILI, OR NEW EAST		<u>C</u>	<u>1,247</u>	C





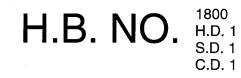
				APPROP	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F
[ <del>15.</del>	APPURTENANG TOT ERNEST	IS; EQUIPMENT AND CES. AL FUNDING BOWEN DESILVA EL HAWAII	EDN	<u>15,0</u>	<u>00</u> <u>C</u>		<u>C</u>
	BUILDING.	ND DESIGN FOR NE	W-CLASSROOM EDN	<del>3,0(</del>	<del>)0</del>		<del>.</del> e]
<u>15.</u>		BOWEN DESILVA EL HAWAII	EMENTARY				
<u>15.1</u>	BUILDING. TOT	ND DESIGN FOR NE AL FUNDING CH ELEMENTARY SCI	EDN	<u>3,0</u>	<u>00 C</u>	2,000	<u>) C</u>
15.0	PORTABLE BU BUILDING G, TOT	DESIGN AND CONST JILDINGS, REFURNI AND SECURITY FE AL FUNDING	SHING OF NCING. EDN		<u>C</u>	775	<u>5 C</u>
15.2	DESIGN GYMNASIUM; EQUIPMENT Z	TON HIGH SCHOOL, AND CONSTRUCTION GROUND AND SITE AND APPURTENANCES AL FUNDING	FOR A NEW IMPROVEMENTS;		<u>C</u>	15,500	<u>c</u>
15.3		EMENTARY, OAHU	CAMDILE FIDE				
16.	ALARM SYSTE IMPROVEMENT APPURTENANC TOT.	EM; GROUND AND SI CS; EQUIPMENT AND	<u>EDN</u>		<u>C</u>	1,000	<u>c</u>





				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F	
	•	DESIGN, AND CONSTR N OF LEAD PAINT; EQU NCES.						
	TOTAL FUNDING				80 A		A	





			APPROPF	RIATI	ONS (IN 000'S)	
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR (	M D F
16.1	HAKALAU ELEMENTARY S	SCHOOL, HAWAII				
	DESIGN AND CONSTRUCT MITIGATION OF LEAD PAINT HAZARDOUS MATERIALS; GRO IMPROVEMENTS; AND EQUIPT APPURTENANCES.	I AND OTHER DUND AND SITE MENT AND				
	TOTAL FUNDING	EDN		<u>C</u>	<u>2,150</u>	-
16.2	HANA HIGH & ELEMENTA	ARY SCHOOL, MAUI				
	DESIGN AND CONSTRUCT	TION FOR A GIRLS				
	ATHLETIC LOCKER ROOM. TOTAL FUNDING	EDN		<u>C</u>	1,174 C	1
	<u></u>			-	<u></u>	•
17.	HANA HIGH AND ELEMEN	ITARY SCHOOL, MAUI				
<u>17.1</u>	PLANS, DESIGN, AND C MULTIPURPOSE ATHLETIC FI AND APPURTENANCES. TOTAL FUNDING HAWAII SCHOOL FOR DE DESIGN AND CONSTRUCT	IELD; EQUIPMENT EDN EAF & BLIND, OAHU CION FOR A	1,30	)0 C	С	
÷	PICKLEBALL/BASKETBALL CO SCREENED WALL; GROUND AN IMPROVEMENTS; EQUIPMENT APPURTENANCES. TOTAL FUNDING	ND SITE		<u>C</u>	1,000 C	1
17.2	HEEIA ELEMENTARY SCH	IOOL, OAHU				
	DESIGN AND CONSTRUCT WALKWAY TO CONNECT BUILI AND P3. TOTAL FUNDING			<u>C</u>	<u>1,000 C</u>	
18.	HIGHLANDS INTERMEDIA	TE SCHOOL, OAHU				
	PLANS, DESIGN, AND C COVERED BUS STOP AND SEA EQUIPMENT AND APPURTENAN	ATING AREA;				



H.B. NO. ¹⁸⁰⁰ H.D. 1 S.D. 1 C.D. 1

				APPROP	RIATI	ATIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F	
	TO	TAL FUNDING	EDN	2,2	00 C		C	
19.	HILO I	NTERMEDIATE SCHOO	L, HAWAII					
	GYMNASIUM.	UCTION FOR DEMOLI	TION OF SCHOOL EDN	1,0	00 A		A	
19.1	HILO I	NTERMEDIATE SCHOO	L, HAWAII					
20.	THIS PROJE QUALIFY FO REIMBURSEM TO HOKULA CONSTR MAINTENANC REPAVING P IMPROVEMEN	FAL FUNDING NI ELEMENTARY SCH UCTION FOR REPAIRS E, INCLUDING REPA ARKING LOT AND OT TS; EQUIPMENT AND	SSARY TO ANCING AND/OR EDN DOL, OAHU S AND INTING, HER RELATED		C N	<u>1,000</u> <u>1</u>		
	APPURTENAN TO:	CES. TAL FUNDING	EDN EDN	1,3	50 C 50 A		C A	
20.1	HOLOMU	A ELEMENTARY SCHOO	DL, OAHU					
	STORY CLAS	AND DESIGN FOR A 1 S ROOM BUILDING. TAL FUNDING	<u>NEW THREE-</u> EDN		<u>C</u>	<u>1,000</u>	<u>) C</u>	
21.	HOLUAL	DA ELEMENTARY SCHO	DOL, HAWAII					
	AND MOLD M	UCTION FOR DEFERRI ITIGATION. TAL FUNDING	ED MAINTENANCE EDN	2!	50 A		A	
22.	HONOKA) HAWAII	A HIGH AND INTERMI	EDIATE SCHOOL,					

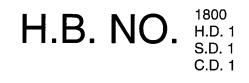


H.B.	NO.	1800 H.D. 1 S.D. 1 C.D. 1
		U.D. 1

## **CAPITAL IMPROVEMENT PROJECTS**

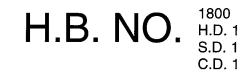
				APPROPF	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F
		AND CONSTRUCTION EMENTS TO SCIENCE/					
		'AL FUNDING	EDN	1,40	00 C		С
22.1	HONOWAI	ELEMENTARY SCHOO	L, OAHU				
	IMPROVEMEN OR REPLACEN GROUND AND AND APPURTN	AND CONSTRUCTION IS, INCLUDING IMPR MENT OF SCHOOL IMP SITE IMPROVEMENTS ENANCES. AL FUNDING	OVEMENTS TO ROVEMENTS;		<u>C</u>	1,950	<u>c</u>
23.	IAO INT	TERMEDIATE SCHOOL,	MAUI				
	DEMOLITION ADJACENT TO	DESIGN, AND CONST AND DUE DILIGENCE SCHOOL CAMPUS. AL FUNDING		1!	50 C		C
24.	ILIMA I	NTERMEDIATE SCHOO	L, OAHU				
	TO INCLUDE ASSOCIATED IMPROVEMENT	ND DESIGN FOR A N A PERFORMING ARTS PARKING FACILITIE IS. AL FUNDING	CENTER,	2,5(	00 C		С
24.1	IROQUOI OAHU	S POINT ELEMENTAR	SCHOOL,				
	FOR REPLACE	LAND, DESIGN, AND EMENT OF SEWER SYS ETER FENCING FOR S	TEMS AND SIX- TUDENT			•	
		JIPMENT AND APPURT AL FUNDING	ENANCES . EDN		<u>C</u>	750	C





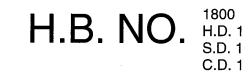
CAPITAL PROJECT NO. TITLE JARRETT INTERMEDIATE SCHOO PLANS, DESIGN, AND CONSTRU DRAINAGE IMPROVEMENT FOR BASKE COURT, GROUND AND SITE IMPROVE EQUIPMENT AND APPURTENANCE. TOTAL FUNDING JARRETT MIDDLE SCHOOL, OAH <u>CONSTRUCTION FOR CAMPUS RES</u> COVERED WALKWAYS. TOTAL FUNDING	CTION FOR TBALL MENT, EDN	-		YEAR 2024-2025	M O F
PLANS, DESIGN, AND CONSTRU DRAINAGE IMPROVEMENT FOR BASKE COURT, GROUND AND SITE IMPROVE EQUIPMENT AND APPURTENANCE. TOTAL FUNDING JARRETT MIDDLE SCHOOL, OAH CONSTRUCTION FOR CAMPUS RE COVERED WALKWAYS.	CTION FOR TBALL MENT, EDN	50	00 C		
DRAINAGE IMPROVEMENT FOR BASKE COURT, GROUND AND SITE IMPROVE EQUIPMENT AND APPURTENANCE. TOTAL FUNDING JARRETT MIDDLE SCHOOL, OAH CONSTRUCTION FOR CAMPUS RE COVERED WALKWAYS.	TBALL MENT, EDN	50	00 C		C
CONSTRUCTION FOR CAMPUS RE	—				C
COVERED WALKWAYS.	ROOF OF				
	EDN		<u>C</u>	350	C
JARRETT MIDDLE SCHOOL, OAH	<u>u</u>				
PLANS, DESIGN, AND CONSTRUCT LEVELING AND REGRASSING THE 2 FIELDS ON CAMPUS. TOTAL FUNDING KAAAWA ELEMENTARY SCHOOL, O	LARGE EDN		<u>C</u>	<u>650</u>	<u><u>C</u></u>
CONSTRUCTION FOR ELECTRICA EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	L UPGRADES; EDN	3,00	00 C		С
KAAHUMANU ELEMENTARY SCHOO	L, OAHU				
UPGRADES AND RENOVATIONS OF 1S RESTROOMS TO ENSURE ADA COMPLI EQUIPMENT AND APPURTENANCES. TOTAL FUNDING KAALA ELEMENTARY SCHOOL, OF	T FLOOR ANCE; EDN AHU	1,50	90 C		С
COVERED PLAYCOURT; EQUIPMENT A APPURTENANCES.		4,30	0 C		С
	CONSTRUCTION FOR ELECTRICAL EQUIPMENT AND APPURTENANCES. TOTAL FUNDING KAAHUMANU ELEMENTARY SCHOOL PLANS, DESIGN, AND CONSTRUC UPGRADES AND RENOVATIONS OF 1S RESTROOMS TO ENSURE ADA COMPLI EQUIPMENT AND APPURTENANCES. TOTAL FUNDING KAALA ELEMENTARY SCHOOL, OL PLANS, DESIGN, AND CONSTRUC COVERED PLAYCOURT; EQUIPMENT A	TOTAL FUNDING EDN KAAHUMANU ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES AND RENOVATIONS OF 1ST FLOOR RESTROOMS TO ENSURE ADA COMPLIANCE; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN KAALA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAYCOURT; EQUIPMENT AND APPURTENANCES.	CONSTRUCTION FOR ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 3,00 KAAHUMANU ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES AND RENOVATIONS OF 1ST FLOOR RESTROOMS TO ENSURE ADA COMPLIANCE; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 1,50 KAALA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAYCOURT; EQUIPMENT AND APPURTENANCES.	CONSTRUCTION FOR ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 3,000 C KAAHUMANU ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES AND RENOVATIONS OF 1ST FLOOR RESTROOMS TO ENSURE ADA COMPLIANCE; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 1,500 C KAALA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAYCOURT; EQUIPMENT AND APPURTENANCES.	CONSTRUCTION FOR ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 3,000 C KAAHUMANU ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES AND RENOVATIONS OF 1ST FLOOR RESTROOMS TO ENSURE ADA COMPLIANCE; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 1,500 C KAALA ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAYCOURT; EQUIPMENT AND APPURTENANCES.





					APPROPF	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	29.1	DESIGN LOT IMPROV OF ACCESS IMPROVEMEN TO <u>KAHALU</u> <u>PLANS,</u> A, B, AND	AND CONSTRUCTION /EMENTS, PAVEMENT / ROAD, GROUND AND &	FOR PARKING AND EXTENSION SITE EDN DL, OAHU TRUCTION FOR	2,5			
14 15 16 17 18 19 20 21	29.2	OAHU CONSTR SUCH AS RI INSTALLATI TO	HIGH & INTERMEDIA UCTION OF CAMPUS I NOVATION OF ELECTH ON OF UPDATED TELH TAL FUNDING		<u>C</u>	2,000	<u>0 C</u>	
22 23 24 25 26 27 28 29 30 31 32 33	30.	OAHU CONSTR IMPROVEMEN CEILING DE REFINISHIN IMPROVEMEN RESTROOMS;	HIGH AND INTERMED UCTION FOR VARIOUS ITS, INCLUDING REMO BRIS, FAN INSTALLA IG OF FOYER TILES, ITS TO LOCKER ROOMS EQUIPMENT AND APP IAL FUNDING	CAMPUS DVAL OF ATION, AND S AND	3,00			C A
33 34 35 36 37 38 39 40 41 42 43	<u>30.1</u>	PLANS, NEW PEDEST PARKING AF GROUND ANI AND APPURT	ELEMENTARY SCHOOL DESIGN, AND CONST RIAN AND VEHICLE F EA, AND ELECTRICAL SITE IMPROVEMENTS ENANCES. TAL FUNDING	RUCTION FOR A ENTRY WAY, UPGRADES;		<u>C</u>	6,950	C





					APPROPF	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
1 2 3								
5 4 5	[ <del>31.</del>	KAILUA	HICH SCHOOL, OAHU					
4 5 6 7 8		FACILITIES IMPROVEMEN		· · ·				
9 10 11	31.		<del>'AL FUNDING</del> HIGH SCHOOL, OAHU	EDN		£	<del>7,500</del>	<del>C</del> ]
12 13 14 15 16		DESIGN FACILITIES IMPROVEMEN	AND CONSTRUCTION F( AND OTHER RELATED	OR ATHLETIC EDN		C	10,500	C
17 18 19	32.		I HIGH SCHOOL, OAHU			_		
20 21 22 23 24		CAMPUS SEC PERIMETER APPURTENAN	DESIGN, AND CONSTRU URITY UPGRADES INCL SECURITY FENCING; E CES. "AL FUNDING	UDING FULL	4,00	00 C		C
25 26 27	33.	KAIMUK	I MIDDLE SCHOOL, OAH	HU				
28 29 30 31		WRESTLING	ENT AND APPURTENANCH MATS. 'AL FUNDING	ES FOR NEW	. 5	50 A		A
32 33 34 35 36 37	<u>33.1</u>	EQUIPMI REPLACEMEN TABLES.	I MIDDLE SCHOOL, OAH ENT AND APPURTENANCH I OF TWENTY-FIVE CA	ES FOR				
38 39 40 41 42 43	33.2		AL FUNDING	<u>EDN</u> HU		A	<u>50</u>	<u>A</u>





					APPROP	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11 12	34.	IMPROVEMEN TO KAIMUK PLANS, EQUIPMENT IMPROVEMEN	TAL FUNDING I MIDDLE SCHOOL, C DESIGN, CONSTRUCT AND APPURTENANCES	<u>EDN</u> DAHU CION,	81	<u>C</u> 05 C	<u>1,000</u>	<u>0 C</u>
13 14 15 16 17 18 19	35. <u>35.1</u>	PLANS ARTS AND V TO	HIGH SCHOOL, OAHU AND DESIGN FOR A F ISUAL ARTS COMPLEX FAL FUNDING HIGH SCHOOL, OAHU	2,5	00 C	С		
20 21 22 23 24 25 26 27 28 29 30	36.	INSTALLATI PAGING SYS AND TELEPH SYSTEM; NE THE (3) IN TO	AND CONSTRUCTION ON OF A SCHOOL WII TEM, SCHOOL WIDE ONE SYSTEM, AND AU TWORK INFRASTRUCTU STALLATIONS. TAL FUNDING KAI ELEMENTARY SC	DE OUTDOOR INDOOR PAGING JDIO BELL JRE TO SUPPORT EDN		<u>C</u>	<u>1,500</u>	<u><u><u></u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u></u>
30 31 32 33 34 35 36 37	<u>36.1</u>	FOR C BUIL APPURTENAN TO:	UCTION FOR ELECTRI DING; EQUIPMENT AN CES. TAL FUNDING KAI ELEMENTARY SC	EDN	:	21 C		<u>C</u>
38 39 40 41 42 43		AND IMPROV ADJACENT T BUILDING F	AND CONSTRUCTION EMENTS TO THE PARK O BUILDING K AND A RONTING KAUMUALII SITE IMPROVEMENTS ENANCES.	ADMINISTRATION STREET;				





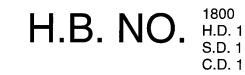
			·		APPROPRIATIONS (IN 000'S)			
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F
12		TO	TAL FUNDING	EDN		<u>C</u>	<u>660</u>	<u>) C</u>
2 3 4 5 6 7 8								
7 8 9	37.	KALIHI UKA ELEMENTARY SCHOOL, OAHU						
10 11 12 13 14 15		DESIGN AND CONSTRUCTION FOR SCHOOL IMPROVEMENTS, INCLUDING THE STABILIZATION OF BUILDINGS A AND C AND PERIMETER SECURITY FENCES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT. TOTAL FUNDING EDN			8,200 C		с	
16 17 18 19	[ <del>38.</del>	<del>KAMEHA</del> <del>MAUI</del>	MEHA III ELEMENTARY	-school,				
20 21 22		<del>UNIT REPLA</del> APPURTENAN						
23 24 25	39.		<del>FAL FUNDING</del> E ELEMENTARY SCHOOI	EDN	87	7 <del>5</del> C		<del>C</del> ]
26 27 28 29 30	39.	PLANS, COVERED DE EQUIPMENT TO	1,50	00 C		С		
31 32	40.	TOTAL FUNDING EDN KANEOHE ELEMENTARY SCHOOL, OAHU						
33 34 35 36 37 38 39		COVERED PL IMPROVEMEN APPURTENAN	DESIGN, AND CONSTR AY COURT; GROUND S ITS; EQUIPMENT AND ICES. FAL FUNDING		8(	00 C		С
40 41 42 43	41.	KANOELANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR CLASSROOM EXPANSION TO INCLUDE RESTROOM						





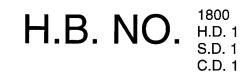
				APPROPF	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
1 2 3		FACILITIES FOR SPECIAL EDUC STUDENTS; GROUND AND SITE IN EQUIPMENT AND APPURTENANCES.	IPROVEMENTS;				
2 3 4 5 6 7 8		TOTAL FUNDING	EDN	5!	50 C		С
8 9 10 11	41.1	KANOELANI ELEMENTARY SCH	OOL, OAHU				
12 13 14 15		CONSTRUCTION TO INSTALL POLES WITH FLOODLIGHTS; GROU IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
16 17		TOTAL FUNDING	EDN	24	<u>C</u>	150	<u>) C</u>
18 19 20 21 22 23	42.	KAPAA ELEMENTARY SCHOOL, CONSTRUCTION FOR A COVER AND ELECTRICAL UPGRADES. TOTAL FUNDING		7,20	00 C		С
23 24 25 26	43.	KAPAA HIGH SCHOOL, KAUAI PLANS AND DESIGN FOR NEW					
27 28 29 20		SCHOOL GYM. TOTAL FUNDING	EDN	2,50	00 C		C
30 31 32 33 34 35	43.1	KAPAA HIGH SCHOOL, KAUAI DESIGN AND CONSTRUCTION FIELD UPGRADES; GROUND AND S IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	FOR TRACK &				
36 37 38 39	44.	TOTAL FUNDING KAPALAMA ELEMENTARY SCHO	<u>EDN</u> OL, OAHU		Ċ	8,000	<u><u> </u></u>
40 41 42		CONSTRUCTION AND EQUIPME NEW PLAYGROUND EQUIPMENT FOR SITES.					
43		TOTAL FUNDING	EDN	40	A 0(		A





				APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1.						<u></u>	
$\frac{2}{3} \frac{44.1}{3}$	KAPALAMA ELE	MENTARY SCHOOL,	OAHU				
1 2 4 4 5 6 7 8 9	DESIGN AND C TRANSITION TO AI TOTAL FU		EDN		<u>C</u>	<u>1,485</u>	<u>5 C</u>
0	VADOLET UICU				2		
3 — 4 5 6 7		PURTENANCES.			<u>C</u>	<u>3,000</u>	<u>) C</u>
8 9 45. 0 1 2		EMENTARY SCHOOL N, AND CONSTRUC	TION FOR A				
3 4 5	INCLUDE NEW ADA STALLS; EQUIPMEN TOTAL FU	ACCESSIBLE PARK IT AND APPURTENA	ING	3,00	A 0(		A
6 7 46. 8 9 0		EMENTARY SCHOOL N, AND CONSTRUC VILDING AND AIR					
1 2 3 4	CONDITIONING SYS APPURTENANCES. TOTAL FUI		AND EDN	6,00	00 C		С
5 47. 6 7 8 9 0		ASKETBALL AND V	OLLEYBALL				
1 2 3 <u>47.1</u>	TOTAL FUI		EDN	5,00	0 C		C





				APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F
48.	PARKING LO TO KEKAHA PLANS, COVERED PI IMPROVEMEN APPURTENAN	TAL FUNDING ELEMENTARY SCHOOL, DESIGN, AND CONSTR LAY COURT; GROUND S NTS; EQUIPMENT AND NCES.	EDN KAUAI RUCTION FOR A ITE		<u>C</u>	<u>550</u>	
48.1		TAL FUNDING IKE HIGH SCHOOL, MA	EDN	4,4	00 C		C
48.2	SYSTEM IME TO	AND CONSTRUCTION F ROVEMENTS. TAL FUNDING NA ELEMENTARY SCHOO	EDN		<u><u>c</u></u>	10,000	<u>) C</u>
	CONSTR BASKETBALI REPLACING LIGHTS, AN <u>TO</u>	UCTION FOR REPAIRS COURTS, INCLUDING HOOP FRAMES, REPLA D SHADE STRUCTURES TAL FUNDING	TO TWO RESURFACING, CING COURT 		<u>C</u>	1,200	<u>) C</u>
49.	DESIGN COVERED WA EQUIPMENT	NTERMEDIATE SCHOOL, AND CONSTRUCTION F LKWAYS AND SIDEWAL AND APPURTENANCES. FAL FUNDING	OR CAMPUS	41	00 C		С

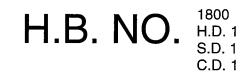


# H.B. NO. ¹⁸⁰⁰ H.D. 1 S.D. 1 C.D. 1

# **CAPITAL IMPROVEMENT PROJECTS**

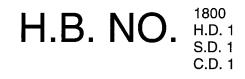
		41 000 <u>0000</u> 000 1 0	i in an	APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
50.	KING I	NTERMEDIATE SCHOO	L, OAHU				
	IMPROVEMEN REPAIR/RES INSTALL EL TRANSFORME ADDITIONAL BUILDINGS IMPROVEMEN	AND CONSTRUCTION TS AND UPGRADES F TORE THE GYMNASIU ECTRICAL UPGRADES R AND/OR PANEL BO AIR CONDITIONING B, C, E, AND I; G TS; EQUIPMENT. CAL FUNDING	OR THE CAMPUS, M FLOOR, AND INCLUDING NEW ARD TO SUPPORT UNITS IN	1,4	60 C		 C
51.	KING II	NTERMEDIATE SCHOOD	L, OAHU				
	RESURFACIN EQUIPMENT .	AND CONSTRUCTION G OF OUTDOOR PLAY AND APPURTENANCES CAL FUNDING	COURTS;	6	80 C		С
51.1	KING II	NTERMEDIATE SCHOOL	L, OAHU				
	IMPROVEMEN FLOORS, BR BASKETBALL	AND CONSTRUCTION TS TO ADDRESS TER OKEN BLEACHERS, A HOOPS. TAL FUNDING	MITES IN		<u>C</u>	510	<u>o c</u>
51.2	KING IN	NTERMEDIATE SCHOOL	L, OAHU				
	LANDSCAPIN OVERGROWTH PROPERTIES	AND CONSTRUCTION G IMPROVEMENTS TO NEXT TO NEIGHBOR	ADDRESS TREE		<u>C</u>	560	<u>) C</u>
52.	KIPAPA	ELEMENTARY SCHOOL	L, OAHU				
	COVERED PL	AND CONSTRUCTION AYCOURT; GROUND A IS; EQUIPMENT AND CES.					
		AL FUNDING	EDN	2,5	00 C		С





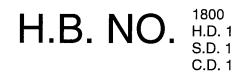
					APPROPF	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1								
1 2 3 4	53.	KIPAPA	ELEMENTARY SCHOOL	, OAHU				
5 6 7 8		AIR CONDIT	AND CONSTRUCTION IONING; GROUND AND TS; EQUIPMENT AND CES.					
9 10			AL FUNDING	EDN	1,60	00 C		С
11	53.1	коко ни	EAD ELEMENTARY, OA	HU				
12 13 14 15 16		COMPLIANCE TOT	AND CONSTRUCTION IMPROVEMENTS. CAL FUNDING	EDN		C	<u>3,500</u>	<u>) C</u>
17 18	53.2	KONAWAH	ENA HIGH SCHOOL, H	AWAII			**	
19 20 21 22 23	53.3	SCHOOL. TOT	JCTION FOR REKEYING AL FUNDING ENA HIGH SCHOOL, HI	EDN		Ċ	100	<u>) C</u>
24 25 26 27 28 29		GYMNASIUM REPLACEMEN EQUIPMENT	AND CONSTRUCTION ROOF, MOLD MITIGAT I OF DAMAGED EQUIP AND APPURTENANCES. CAL FUNDING	ION, AND MENT;		<u>C</u>	<u>1,300</u>	<u>) C</u>
30 31	53.4	KUHIO E	LEMENTARY SCHOOL,	OAHU				
32 33 34 35 36		PLANNIN EQUIPMENT 2	IG & INSTALLATION ( AND SURFACING. AL FUNDING			<u>C</u>	400	<u>) C</u>
37 38	54.	KULA EI	EMENTARY SCHOOL, I	MAUI				
39 40 41 42 43		CAFETERIA I INFRASTRUC	AND CONSTRUCTION D BUILDING EXPANSION FURE IMPROVEMENTS; VEMENTS; EQUIPMENT CES.	AND GROUND AND				





			APPROPR	IATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	TOTAL FUNDING	EDN	7,00	0 C		С
/ <u>54.1</u>	LAHAINA INTERMEDIATE SCHO	OL, MAUI				
	PLANS, DESIGN, GROUND & S IMPROVEMENTS, AND CONSTRUCTIC COMMUNITY GYM AND CIVIL DEFEN TO INCLUDE A KITCHEN, RESTROC SHOWERING FACILITIES. TOTAL FUNDING	N FOR A ISE SHELTER,		C	2,000	C
54.2	LAHAINALUNA HIGH SCHOOL,	MAUI		_		
55.	DESIGN AND CONSTRUCTION F ARCHITECTURAL BARRIER REMOVAL COMPLIANCE. TOTAL FUNDING LAIE ELEMENTARY SCHOOL, O	FOR ADA		<u>C</u>	<u>7,500</u>	<u>C</u>
	CONSTRUCTION FOR CAMPUS I INCLUDING BUT NOT LIMITED TO OF WATER SYSTEMS AND SEPTIC M EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	RENOVATION	2,00	0 C		С
55.1	LANAI HIGH & ELEMENTARY S	CHOOL, LANAI				
56.	PLANS, DESIGN, AND CONSTRUMENTALLATION OF A NEW FIRE ALL TO ENSURE THE SAFETY OF STUDE AND THE COMMUNITY. TOTAL FUNDING LANAI HIGH AND ELEMENTARY	ARM SYSTEM NTS, STAFF, EDN		<u>C</u>	<u>2,500</u>	<u><u> </u></u>
50.	CONSTRUCTION FOR REPAIRS CONSTRUCTION FOR REPAIRS ROOFING OF VARIOUS BUILDINGS GYMNASIUM FLOORING; EQUIPMENT APPURTENANCES.	TO THE AND				





				APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		TOTAL FUNDING	EDN	2,5	00 C		С



# 1800 H.D. 1 S.D. 1 H.B. NO. C.D. 1

# **CAPITAL IMPROVEMENT PROJECTS**

				APPROPF	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 57. 2 3	LANAI I LANAI	HIGH AND ELEMENTAN	RY SCHOOL,				
4 5 6 7 8 9 10 11 12 13 14	FOR UPGRAD HIGH AND E INCLUDE BU FLOOR, ROO BASKETBALL PLAYFIELD, PAINTING, AND SITE I UPGRADES A	, CONSTRUCTION ANI ES AND IMPROVEMEN LEMENTARY SCHOOL, T ARE NOT LIMITED F REPAIRS, TEACHE AND TENNIS COURT EXTERIOR AND INT AND BUILDING COMP MPROVEMENTS; AND O ND IMPROVEMENTS. FAL FUNDING	TS AT LANAI PROJECTS MAY TO GYM AND R HOUSING, S AND ERIOR RESSOR; GROUND		А	5,000	) A
15 16 58. 17 18		UA HIGH SCHOOL, AI NG, OAHU	DMINISTRATION				
19         20         21         22         23         24         25       59.         26	EQUIPMENT BUILDING; EQUIPMENT TOT LEILEH	DESIGN, CONSTRUCT FOR A NEW ADMINIS GROUND AND SITE IN AND APPURTENANCES TAL FUNDING UA HIGH SCHOOL, HU M, OAHU	TRATION MPROVEMENTS; EDN	18,0	00 C		С
27 28 29 30 31 32	DESIGN IMPROVEMEN REPLACE ST	AND CONSTRUCTION TS FOR HUGH YOSHI ADIUM TURF AND OV CAL FUNDING	DA STADIUM,	1,63 2,0			CA
33 34 <u>59.1</u> 35	LEILEH	JA HIGH SCHOOL, OF		_, _			
36 37 38 39 40 41 42 43	ATHLETIC L	AND CONSTRUCTION OCKER ROOMS. TAL FUNDING	FOR GIRLS EDN		<u>C</u>	<u>1,174</u>	<u>.</u> <u>C</u>



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# **CAPITAL IMPROVEMENT PROJECTS**

					APPROPF	RIAT	ONS (IN 000	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
1				· · · · · · · · · · · · · · · · · · ·				
2								
3 4	60.	LIHIKA	AI ELEMENTARY SCHO	OOL, MAUI				
1 2 3 4 5 6 7 8 9		FOR COMMUNU UPGRADES, GROUND ANN	I AND CONSTRUCTION NICATION AND ELEC AND OTHER RELATED D SITE IMPROVEMEN TAL FUNDING	TRICAL D IMPROVEMENTS;		Ā	650	) A
10 11	61.	LTHOLD	THO ELEMENTARY SCH					
12	01.		INO ELEMENTARI SCI	IOOL, OAHO				
13 14 15			DESIGN, AND CONS ASKETBALL COURT; 1 NCES.					
16 17		TO	TAL FUNDING	EDN	4	65 C		С
18	61.1	LIHOLI	HO ELEMENTARY SCH	HOOL, OAHU				
19 20 21 22 23 24 25		AN AIR-CON AREA. TO	DESIGN, AND CONS NDITIONED MULTIPUN TAL FUNDING	RPOSE LEARNING EDN		<u>C</u>	1,000	<u>) C</u>
25 26	62.	LINCOL	N ELEMENTARY SCHO	OOL, OAHU				
27 28 29 30 31 32		ELECTRICAI CONDITION AND APPUR	I AND CONSTRUCTION L UPGRADES ASSOCIA ING FOR CLASSROOMS FENANCES. TAL FUNDING	ATED WITH AIR	2	00 C		С
33	63.	LINCOL	N ELEMENTARY SCHO	OOL, OAHU				
34 35 36 37 38 39		FOR CAMPUS COVERED PI	AND DESIGN FOR A 5 IMPROVEMENTS, IN LAYCOURT. TAL FUNDING	NCLUDING A	 - 1!	50 C		С
40	64.	LINCOL	N ELEMENTARY SCHO	OL, OAHU				
41 42 43			DESIGN AND CONST DSSWALK ALONG THE					





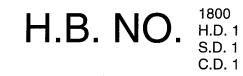
				APPROP	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	M O F
	STREET ACC	ESS TO CAMPUS; EQU	IPMENT AND				
	APPURTENAN	CES.					
	TOT	AL FUNDING	EDN	1	30 C		С
65.	LOKELAN	NI INTERMEDIATE SC	HOOL, MAUI				
	RESURFACIN REPLACEMEN UPGRADES, 2	JCTION FOR PARKING G, GUTTERS AND DRA I, AIR CONDITIONIN AND GENERAL REPAIR E; EQUIPMENT, AND CES.	INAGE SYSTEM G EFFICIENCY				
	TOT	AL FUNDING	EDN	1,0	20 C		С
65.1	LUNALII	O ELEMENTARY SCHO	OL, OAHU				
66.	PLAY COURT EQUIPMENT	AND CONSTRUCTION ; GROUND AND SITE AND APPURTENANCES. AL FUNDING ELEMENTARY SCHOOL	IMPROVEMENT; EDN		<u>C</u>	<u>3,500</u>	<u>) C</u>
00.	- CADINAL	ELEMENTART SCHOOL	, OANO			-	
		DESIGN, AND CONST E TELECOM UPGRADES ENANCES.					
		AL FUNDING	EDN	3,0	00 C		С
67.	MAKALAI	A ELEMENTARY SCHO	OL, OAHU				
	WIDE ELECT	AND CONSTRUCTION I					
	TOT	AL FUNDING	EDN	1,9	00 C		C
67.1	MAKALAP	A ELEMENTARY, OAH	<u>T</u>				
	COVERED WAI DINING ROOM	DESIGN, AND CONST LKWAYS FROM C BUIL 4 AND FROM F TO A AL FUNDING	DING TO THE		<u>C</u>	<u>1,201</u>	<u>. C</u>
68.	MANANA	ELEMENTARY SCHOOL	, OAHU				





					APPROPRIATIONS (IN 000'S)					
	ITEM NO.	CAPITAL PROJECT NO.	TITLE .	EXPENDING AGENCY	YEAR	0	FISCAL YEAR 2024-2025	M O F		
12345		RESTROOM CLASSROOM	, DESIGN, AND CONS FACILITIES FOR POF ; EQUIPMENT AND AF TAL FUNDING	RTABLE	1,1	00 C		С		
57	68.1	MANANA	A ELEMENTARY SCHOO	L, OAHU						
) ) [			DESIGN, AND CONS							
23			TAL FUNDING	EDN		<u>C</u>	550	<u>) C</u>		
4	69.	MANOA	ELEMENTARY SCHOOL	, OAHU						
573		MULTIPLE-	RUCTION TO CONVERT PURPOSE USAGE; GRC NTS; EQUIPMENT ANE NCES.	UND AND SITE						
) 		TC	TAL FUNDING	EDN	50	00 C		C		
2	69.1	MANOA	ELEMENTARY SCHOOL	, OAHU						
		COMMUNICA AND APPUR	DESIGN, AND CONS FION SYSTEM UPGRAD FENANCES. TAL FUNDING			<u>C</u>	1,500	<u>c</u>		
)	70.	MAUI H	HIGH SCHOOL, MAUI							
		TRACK AND RESURFACII IMPROVEMEI	DESIGN AND CONST FIELD IMPROVEMENT NG; GROUND AND SIT NTS; EQUIPMENT AND TAL FUNDING	'S TO INCLUDE 'E	2,50	00 C		С		
, 7 8	70.1	MAUI W	JAENA INTERMEDIATE	, MAUI						
		AND IMPROV	RUCTION FOR FIELD VEMENTS; GROUND AN NTS; EQUIPMENT AND NCES.	D SITE						
3			TAL FUNDING	EDN		<u>C</u>	500	<u>C</u>		





				APPROPF	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8	CONSTR A; EQUIPME	EY HIGH SCHOOL, O UCTION FOR REPAIN NT AND APPURTENAN FAL FUNDING	TING BUILDING	1,00	20 A		А
9 72. 10 11 12 13 14	DESIGN CAMPUS PEF APPURTENAN	EY HIGH SCHOOL, O AND CONSTRUCTION IMETER FENCE; EQU ICES. FAL FUNDING	FOR A FULL	1,00	00 A		А
15 16 72.1 17 18 19 20 21 22	DESIGN ARCHITECTU FOR ADA RE	EY HIGH SCHOOL, O AND CONSTRUCTION RAL BARRIER REMOV QUIREMENTS. TAL FUNDING	FOR		<u>C</u>	4,000	<u>) C</u>
23 73. 24 25 26 27 28 29 30 <u>73.1</u> 31	PLANS, ATHLETIC F BLEACHERS; TO	EY HIGH SCHOOL, O DESIGN, AND CONS ACILITIES, INCLUD EQUIPMENT AND AF FAL FUNDING EY HIGH SCHOOL, O	TRUCTION FOR DING NEW PURTENANCES. EDN	7,00	00 C		С
32 33 34 35 36 37 38 74. 39 40 41 42 43	IMPROVEMEN INCLUDING EQUIPMENT TO MILILA PLAYCO DESIGN PLAYCOURT;	DESIGN, AND CONS TS TO ATHLETIC FA RESURFACING OF TE AND APPURTENANCES FAL FUNDING NI HIGH SCHOOL, C URT, OAHU AND CONSTRUCTION GROUND AND SITE AND APPURTENANCES	CILITIES, NNIS COURTS; EDN OVERED FOR A COVERED IMPROVEMENTS;		<u>C</u>	<u>2,000</u>	<u>0</u> <u>C</u>





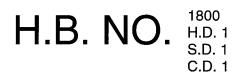
				APPROPF	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	2	TOTAL FUNDING	EDN	6,00	00 C		С
75.	MILI	LANI IKE ELEMENTARY SO	CHOOL, OAHU				
	RESURFAC DROP-OFF	S, DESIGN AND CONSTRUC ING AND RESTRIPING OF LANES, AND PARKING LO T AND APPURTENANCES.	DRIVEWAYS,				
	Т	COTAL FUNDING	EDN	1,00	00 C		С





			······	APPROPF	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
75.1	MILILANI IKE	E ELEMENTARY SO	CHOOL, OAHU				
	DESIGN AND COURT.	CONSTRUCTION FO	OR A PLAY				
	TOTAL FU	NDING	EDN		<u>C</u>	1,000	<u>) C</u>
75.2	MILILANI MII	DLE SCHOOL, OF	AHU				
	CONSTRUCTION COURT SURFACE, THE CURRENT RETA TOTAL FU	AINING WALL.			C	750	<u>) C</u>
75.3	MILILANI UKA	ELEMENTARY, C	DAHU				
76.	IMPROVEMENTS ANI INCLUDING NEW WO REFURBISHMENT/RI TOTAL FU	ORK AND EPAIR/RENOVATIO	NORK DN. EDN		Ċ	1,500	<u>0 C</u>
	DESIGN AND C EXPANSION OF THE ADMINISTRATION E APPURTENANCES.		IN THE				·
	TOTAL FU	NDING	EDN	1,25	50 C		С
76.1	MOANALUA ELE	MENTARY SCHOOL	, OAHU				
77.	FOR A MULTIPURPO INCLUDING GROUNI EQUIPMENT AND AN TOTAL FU	O AND SITE IMP PURTENANCES.	CENTER, ROVEMENTS, EDN		<u>C</u>	3,147	<u>C</u>
	CONSTRUCTION ATHLETIC FACILIT APPURTENANCES. TOTAL FU			50	00 C		С





				APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F
78.	MOANALUA HIG	H SCHOOL, OAHU					
	CONSTRUCTION GYMNASIUM AND RE BASKETBALL COURT APPURTENANCES.		THE				
	TOTAL FU	NDING	EDN	1,6	00 C		С
78.1	MOANALUA HIG	H SCHOOL, OAHU					
	NEW TENNIS COURT	N, AND CONSTRU ; ALL RELATED					
	INCLUDING REFURBISHMENT/RE AND SITE IMPROVE APPURTENANCES.						·
	TOTAL FU	NDING	EDN		<u>C</u>	2,000	<u>) C</u>
78.2	MOANALUA HIG	H SCHOOL, OAHU					
	PLANS, DESIG AND SITE IMPROVE APPURTENANCES FO INNOVATION CENTE	OR A MULTIPURPO	NT AND			-	
	TOTAL FU		EDN		<u>C</u>	4,000	<u>) C</u>
[ <del>79.</del>	MOANALUA MID	DLE SCHOOL, OA	HU				
	PLAY COURT; EQUI		RTENANCES.				_
	TOTAL FUR		EDN	<del>4,00</del>	<del>, 0</del> 0	e de la composición de	€]
79.1	MOANALUA MID	DLE SCHOOL, OA	HU				
	PLANS, DESIG AND SITE IMPROVE APPURTENANCES FO REPLACEMENT/UPGR	R A FIRE ALARM	NT AND				
-	TOTAL FUI		EDN		<u>C</u>	500	<u>) C</u>

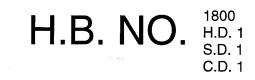


# H.B. NO. ¹⁸⁰⁰ H.D. 1 S.D. 1 C.D. 1

#### **CAPITAL IMPROVEMENT PROJECTS**

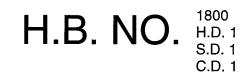
				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	~						
79.2	MOANAL	UA MIDDLE SCHOOL,	OAHU				
	AND SITE I APPURTENAN SITTING AR	DESIGN, CONSTRUC MPROVEMENTS, EQUI CES FOR AN OUTDOO EA (CONCRETE STEP TAL FUNDING	PMENT AND R STAGE AND		<u>C</u>	150	<u>) C</u>
80.	MOLOKA	I COMPLEX AREA SCH	HOOLS, MOLOKAI				
	IMPROVEMEN KAUNAKAKAI ELEMENTARY PUBLIC CON MAUNALOA E SCHOOL, AN AND SITE I	AND CONSTRUCTION TS AND MAINTENANC ELEMENTARY SCHOO SCHOOL, KUALAPUU VERSION CHARTER S LEMENTARY SCHOOL, D MOLOKAI MIDDLE S MPROVEMENTS; EQUI	E PROJECTS AT L, KILOHANA ELEMENTARY CHOOL, MOLOKAI HIGH SCHOOL; GROUND				
	APPURTENAN TOT	CES. CAL FUNDING	EDN	1,0	90 A	5,420	) A
81.	MOLOKA	I MIDDLE SCHOOL, N	IOLOKAI				
	PHYSICAL E MIDDLE SCH	AND DESIGN FOR ATH DUCATION FACILITI OOL PAL FUNDING		2,0	00 C		С
81.1	MOMILAN	NI ELEMENTARY SCHO	DOL, OAHU				
82.	FENCING AN TOT	AND CONSTRUCTION D SECURITY IMPROVI TAL FUNDING J ELEMENTARY SCHOO	EMENTS. EDN		<u>C</u>	<u>3,550</u>	<u>) C</u>
	GUTTERS AN	JCTION FOR IMPROVE D DRAINAGE SYSTEM NT AND APPURTENAN(	IN BUILDING				





				APPROP	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	N C F
	TO	FAL FUNDING	EDN	1	50 A	·	A
83.		APONO ELEMENTARY S					
	SPRINKLER MAINTENANC	AND CONSTRUCTION I SYSTEM, LANDSCAPE E; EQUIPMENT AND FAL FUNDING	NG, AND		85 A		A
34.	NANAKU	LI ELEMENTARY SCHO	OOL, OAHU				
	GENERAL MA APPURTENAN		ENT AND				_
34.1		TAL FUNDING LI ELEMENTARY SCH(	EDN	1,0	10 A		A
<u>,</u>	DESIGN PROJECTS I HILLSIDE A COURTS, RE CAMERAS, A UPPER FIEL	AND CONSTRUCTION NCLUDING THE RESU T THE BACK OF THE PLACEMENT OF VAND. ND A SPRINKLER SY D; EQUIPMENT AND . CAL FUNDING	FOR VARIOUS RFACING OF THE BASKETBALL ALIZED STEM FOR THE		<u>C</u>	1,000	<u>) C</u>
[85.	SCHOOL	LI-HIGH AND INTERN , OAHU - DESIGN, AND CONST	· · · · ·				
	<del>PERFORMING</del> APPURTENAN	ARTS CENTER; EQU		<del>6,00</del>	<del>)0</del>		€]
85.	NANAKU SCHOOL	LI HIGH AND INTERN , OAHU	<u>IEDIATE</u>				





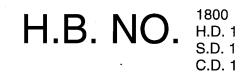
		, <u>, , , , , , , , , , , , , , , , , , </u>	· ·	APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	N C F
	PLANS, PERFORMING APPURTENAN	DESIGN, AND CONS ARTS CENTER; EQU	TRUCTION FOR A		00 C		
				<u></u>		<u></u>	<u> </u>
86.	NEW OAL	HU BASEYARD, ACQU	ISITION, OAHU				
	CONSTRUCTI ACQUISITIO (1) 9-5-04	LAND ACQUISITION ON, AND EQUIPMENT N OF TMKS (1) 9-5 6-042. FAL FUNDING	FOR	19,0	00 C		С
86.1	NIIHAU NIIAHU	HIGH & ELEMENTARY	SCHOOL,				
	PLANS, SCHOOL CAF GROUND AND AND APPURT	DESIGN, AND CONS ETERIA & KITCHEN SITE IMPROVEMENT ENANCES. TAL FUNDING	UPGRADES;		<u>C</u>	<u>1,000</u>	<u>) C</u>
87.	NOELAN	I ELEMENTARY SCHOO	DL, OAHU				
	COVERED WA REPAIRS, A APPURTENAN	DESIGN, AND CONS LKWAY REROOFING, A ND EXPANSION; EQU CES. CAL FUNDING	STRUCTURAL	2,0	00 C		С
87.1	NOELAN	I ELEMENTARY SCHOO	DL, OAHU				
• .	WALKWAYS T	AND CONSTRUCTION H O ALL PORTABLE CL CAL FUNDING			<u>C</u>	<u>1,002</u>	<u>2 C</u>
88.	NUUANU	ELEMENTARY SCHOOL	, OAHU				





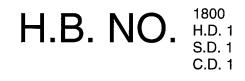
				APPROPF	RIATI	ONS (IN 000	S)
ITEM	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	M O	FISCAL YEAR	M O
NO.	NO.	TITLE	AGENCY	2023-2024	F	2024-2025	F
	IMPROVEMEN COVERED GY	I AND CONSTRUCTION NTS INCLUDING FENCI MM; EQUIPMENT AND A TAL FUNDING	NG FOR THE	1,7	50 A		A





				APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
89.	NUUANU	ELEMENTARY SCHOO	DL, OAHU				
	IMPROVEMEN' EXISTING SI	AND DESIGN FOR LI IS AND ADDITIONA PACE. TAL FUNDING		5	A 00		A
89.1	NUUANU	ELEMENTARY SCHOO	DL, OAHU				
	VISITOR AND DRIVEWAYS, THE REPAIR WALKWAY ARD	OCTION FOR RESURF D STAFF PARKING D AND COMMON AREAS AND SMOOTHING OD EAS, SPEED BUMPS AL FUNDING	LOTS, 5, INCLUDING 7 SIDEWALKS,		C	1,200	<u>) C</u>
89.2	NUUANU	ELEMENTARY SCHOO	DL, OAHU				
89.3	IN BUILDING	ND CONSTRUCTION SS L, M, AND N. AL FUNDING LEMENTARY SCHOOL	EDN		<u>C</u>	1,750	<u>) C</u>
	TO CLASSROO GROUND AND AND APPURTI	AND CONSTRUCTION DMS AND SUPPORT H SITE IMPROVEMENT ENANCES. AL FUNDING	ACILITIES;		<u>C</u>	2,000	<u>) C</u>
89.4	PAHOA H HAWAII	IGH & INTERMEDIA	TE SCHOOL,				
90.	ADDRESS THE THE SCHOOL	DESIGN, AND CONS SEWAGE AND PLUN AL FUNDING TIGH AND INTERMED	IBING ISSUES AT EDN		<u>C</u>	<u>2,300</u>	<u>) C</u>





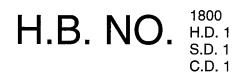
	1			APPROPF	RIATI	ONS (IN 000	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	M O F
		DESIGN, AND CONS IG THE FOOTBALL FI					
		TAL FUNDING	EDN	1,2	00 C		С
91.	PEARL	CITY ELEMENTARY SO	CHOOL, OAHU				
	CONSTR CAMPUS WAI	UCTION FOR THE RE	PLACEMENT OF	•			
		TAL FUNDING	EDN	1,40	00 C		С
92.	PEARL	CITY HIGH SCHOOL,	OAHU				
	GENERAL IN INCLUDING	DESIGN AND CONST IPROVEMENTS TO AUD LIGHTING AND ELEC TS; EQUIPMENT AND	ITORIUM,				
		TAL FUNDING	EDN	4,00	00 C		С
92.1	PEARL	CITY HIGH SCHOOL,	OAHU				
	DESIGN TENNIS COU	AND CONSTRUCTION	TO RESURFACE				
	·····	TAL FUNDING	EDN		<u>C</u>	650	<u>C</u>
92.2	PEARL	CITY HIGH SCHOOL,	OAHU				
	RENOVATE M	, CONSTRUCTION ANI EDICAL CLASSROOM; VEMENTS; EQUIPMEN CES.	GROUND AND				
		TAL FUNDING	EDN		<u>C</u>	<u>1,389</u>	<u>C</u>
93.	PEARL SCHOOL	CITY HIGHLANDS ELE , OAHU	EMENTARY				
		DESIGN, AND CONST UPGRADES; EQUIPM CES.					
	TO	TAL FUNDING	EDN	1,00	00 C		С
94.	POHAKE	A ELEMENTARY SCHOO	DL, OAHU				





				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F	
	PARKING ANI	DESIGN, AND CONS D TRAFFIC CONTROI AND APPURTENANCES	IMPROVEMENTS;					
	TOT	AL FUNDING	EDN	2	00 C		C	
95.	POMAIKA	I ELEMENTARY SCH	OOL, MAUI					
	IMPROVEMEN REGRADING/H UPGRADES, I WATER VALVH IMPROVEMEN	AND CONSTRUCTION TS, INCLUDING RECONDITIONING, I LANDSCAPING, REPI ES; GROUND AND SI TS; EQUIPMENT. AL FUNDING	RRIGATION ACING CAMPUS		А	650	0 7	
96.		LEMENTARY SCHO			A	650	JA	
	LOT EXPANSI IMPROVEMENT APPURTENANC TOT	AL FUNDING	EDN	3	80 C		С	
97.		UI ELEMENTARY SC						
	PROPERTY, I PARKING LOT	ND DESIGN FOR NE NCLUDING BUT NOT AND NEW BUILDIN AL FUNDING	LIMITED TO	3	00 C		С	
98.	PUUHALE	ELEMENTARY SCHO	OL, OAHU					
	OUTDOOR LEA	AND CONSTRUCTION ARNING SPACE; EQU CES. AL FUNDING		2	00 C		С	
99.	RED HIL	L ELEMENTARY SCH	OOL, OAHU					





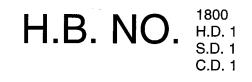
					APPROPF	<b>RIATI</b>	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9		DESIGN, CONS IMPROVEMENTS, EQ APPURTENANCES FC TOTAL FUI	R A PLAY COURT.	D AND SITE EDN	2,5(	00 C		С
10 11 12 13 14 15 16 17 18 19 20	<u>99.1</u>		FFICES, AND OTH ND AND SITE IMP PURTENANCES; AN	CTICE ER RELATED ROVEMENTS;		C	<u>16,763</u>	<u>C</u>
21 22 23 24 25 26 27 28 29	<u>99.2</u> 100.	PLANS AND CO ASPHALT RESURFAC LINES FROM MOTT- BUILDING, AND PA TOTAL FUN	SMITH ENTRANCE RKING LOT LINES	ING OF TO E - EDN		<u>C</u>	<u>1,320</u>	C
23 30 31 32 33 34 35 36	100.		FOR REPAIRS TO G C-2; EQUIPMEN	CONCRETE	65	50 A		А





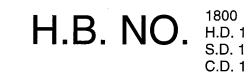
			APPROPRIATIONS (IN 000'S)				
ITEM NO.		EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	N C F	
101.	SALT LAKE ELEMENTARY SO	CHOOL, OAHU					
	CONSTRUCTION TO REMOVE PLAYGROUND AND RESURFACE W TURF.						
	TOTAL FUNDING	EDN		A	600	ΑC	
101.1	SALT LAKE ELEMENTARY SC	CHOOL, OAHU					
	DESIGN, CONSTRUCTION FO STAGE IMPROVEMENTS AND AIR GROUND AND SITE IMPROVEMENT AND APPURTENANCES. TOTAL FUNDING	CONDITIONING;		<u>C</u>	1,238	<u>3 C</u>	
102.	STEVENSON MIDDLE SCHOOI	, OAHU					
	PLANS, DESIGN, AND CONS RENOVATIONS AND IMPROVEMENT EDUCATION FACILITIES, INCLU CLASSROOMS, STORAGE, SHOWEN COVERED BASKETBALL COURT; ( IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	IS FOR PHYSICAL JDING R ROOMS, AND JROUND AND SITE	10,00			a	
			10,00	00		С	
103.	STEVENSON MIDDLE SCHOOI PLANS, DESIGN AND CONST INSTALLATION FOR CAMPUS-WIN UPGRADES; EQUIPMENT AND API TOTAL FUNDING	RUCTION FOR DE ELECTRICAL	30	0 C		C	
104.	WAHIAWA ELEMENTARY SCHO	OOL, OAHU					
	DESIGN, CONSTRUCTION, E APPURTENANCES, FOR A COVERI TOTAL FUNDING		4,30	0 C		С	





				APPROP	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	M O F
104.1	DESIGN	LE ELEMENTARY SCH					
	IMPROVEMEN TOT	<u>IS.</u> AL FUNDING	EDN		C	300	<u>) C</u>
105.	WAIAKEA	A INTERMEDIATE SC	HOOL, HAWAII				
	CAMPUS ELE APPURTENAN	DESIGN, AND CONS CTRICAL UPGRADE; CES. AL FUNDING		3,5	00 C		С
105.1	OAHU DESIGN IMPROVEMEN UPGRADES, Z EQUIPMENT Z TO COMPUTE	A HIGH & INTERMED AND CONSTRUCTION TS AND RENOVATION AND BROADBAND IME AND APPURTENANCES RS, 3D PRINTERS,	FOR CLASSROOM IS, ELECTRICAL PROVEMENTS; NOT LIMITED ETC.				
106.		<u>AL FUNDING</u> A HIGH AND INTERM	EDN EDIATE SCHOOL,		<u>C</u>	<u>1,000</u>	
	TRACK AND 1 RELATED FA( INTERMEDIA	OR DUE DILIGENCE FIELD IMPROVEMENT CILITIES AT WAIAL FE SCHOOL. AL FUNDING	S AND OTHER		A	750	A
106.1	WAIALUA OAHU	HIGH AND INTERM	EDIATE SCHOOL,				
	TRACK AND H AND OTHER H SECURITY FH IMPROVEMENT		S; DRAINAGE NTS; NEW D SITE		_		
	TOT	AL FUNDING	EDN		<u>C</u>	1,000	<u>C</u>





					APPROPF	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	M O F
1 2 3 4 5								
4 5 6	107.	WAIANA	E ELEMENTARY SCHC	OL, OAHU				
7 8 9			DESIGN, AND CONS T EXPANSION; EQUI CES.					
10 11		TO	TAL FUNDING	EDN	1,25	50 C		С
12	107.1	WAIANA	E INTERMEDIATE SC	HOOL, OAHU				
13 14 15 16 17 18		CAMPUS PLA GROUND AND AND APPURT	AND CONSTRUCTION YGROUND AND BASKE SITE IMPROVEMENT ENANCES. FAL FUNDING	TBALL COURT;		C	3,000	) C
19 20	108.	MAIKIK.	I ELEMENTARY SCHO	 ОТ. ОЪНЦ		_		
21 22 23 24 25		PLANS, PLAYGROUND APPURTENAN	DESIGN, AND CONS STRUCTURE; EQUIE	TRUCTION FOR A	15	50 C		С
26 27	108.1	WAIKIK	I ELEMENTARY SCHO	OL, OAHU				
28 29 30 31 32 33		PLAYGROUND APPURTENAN	DESIGN, AND CONS STRUCTURE; EQUIE CES. TAL FUNDING			<u>C</u>	260	C
33 34 35	108.2	WAIMANA SCHOOL	ALO ELEMENTARY & , OAHU	INTERMEDIATE				
36 37 38 39 40 41 42		AND IMPROV INFRASTRUC MATERIALS	AND CONSTRUCTION E FACILITIES AND TURE, INCLUDING H REMEDIATION; GROU TS; EQUIPMENT AND CES.	AZARDOUS ND AND SITE				
43			AL FUNDING	EDN		<u>C</u>	3,000	<u>C</u>





# **CAPITAL IMPROVEMENT PROJECTS**

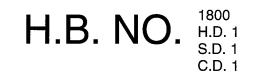
		<u></u>		APPROPF	IATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	YEAR	M O F
109.	WAIPAH	J ELEMENTARY SCHOO	l, Oahu				
	EXPANSION,	AND CONSTRUCTION RENOVATION AND IM SITE IMPROVEMENTS ENANCES.	PROVEMENTS ;				
110.		AL FUNDING J ELEMENTARY SCHOOL	EDN	4,50	0 C		С
	PLANS # FACILITIES NEW PARKIN	AND DESIGN TO IMPRO AND INFRASTRUCTUR G LOT AREAS. WAL FUNDING	OVE	5,00	00 C		С
111.	DESIGN WIDE, EXTE RELATED WO REFURBISHM APPURTENAN	J HIGH SCHOOL, OAH AND CONSTRUCTION D RIOR REPAINTING; A RK INCLUDING NEW W ENT/REPAIR; EQUIPM CES. AL FUNDING	FOR CAMPUS- ND ALL ORK AND	1,50			C A
111.1	WAIPAHU	J HIGH SCHOOL, OAH	<u>1</u>				
	FENCING AND INCLUDING D REFURBISHM AND SITE D	JCTION FOR CAMPUS-W D GATES AND ALL RE NEW WORK AND ENT/REPAIR/RENOVAT 4PROVEMENTS. AL FUNDING	LATED WORK		<u>C</u>	1,000	<u>c</u>
111.2	WAIPAHU	HIGH SCHOOL, OAH	1				





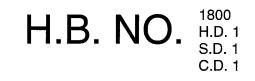
			APPROPF	RIATI	ONS (IN 000'	S)
	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
RESURFACII	RUCTION FOR TENNIS CON NG PROJECT. TAL FUNDING	OURT EDN		<u>C</u>	650	<u>c</u>





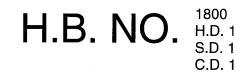
				APPROP	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F
112.	WAIPAH	U INTERMEDIATE S	CHOOL, OAHU				
	DIGITAL ME ENGINEERIN AND SCIENC SITE IMPRO APPURTENAN	AND CONSTRUCTIO DIA, ROBOTICS, G/ELECTRONICS, A E (DREAMS) BUILL VEMENTS; EQUIPME CES. FAL FUNDING	NIMATION, MUSIC NING; GROUND AND	3,0	00 C		С
112.1	WAIPAH	U INTERMEDIATE S	CHOOL, OAHU				
	REPAIRS.	UCTION FOR AIR C	ONDITIONING EDN		<u>C</u>	200	<u>) C</u>
113.	WASHIN	GTON MIDDLE SCHO	OL, OAHU				
<u>113.1</u>	UPGRADES T AND APPURT TOT	DESIGN, AND CON O ATHLETIC COURI ENANCES. TAL FUNDING GTON MIDDLE SCHO	S; EQUIPMENT EDN	1,5	00 C		С
	ROOM INCLU BAND ROOM AND SITE II APPURTENAN	AND CONSTRUCTIO DING RENOVATION FOR OTHER CURRIC MPROVEMENTS; EQU CES. CAL FUNDING	OF THE CURRENT ULUMS; GROUND		<u>C</u>	<u>9,</u> 496	<u>c</u>
113.2	WEBLING	G ELEMENTARY SCH	OOL, OAHU				
	PAVED WALK EXIT; GROU EQUIPMENT 2	AND CONSTRUCTION WAY FROM SCHOOL ND AND SITE IMPR AND APPURTENANCE WAL FUNDING	TO ALTERNATIVE OVEMENTS;	• •	C	1,680	<u>C</u>

HB1800 CD1 FIN



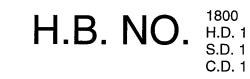
				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F
112 2							
<u>113.3</u>	WEBLINC	G ELEMENTARY SCHOO	L, OAHU				
	EXPANSION ( LIBRARY BU WALKWAYS TO AND SITE II APPURTENAN		TION AND OVERED INGS; GROUND MENT AND				
	TOT	AL FUNDING	EDN		<u>C</u>	1,000	<u><u></u><u></u><u></u><u></u><u></u><u></u><u></u></u>
		EDN400 -	SCHOOL SUPPORT				
114.		JM - OFFICE OF INF JOGY SERVICES, STA					
÷	AND IMPROVI INFRASTRUCT FOR SCHOOL INFRASTRUCT TO ON-LINE RESOURCES;	AND CONSTRUCTION E DOE'S CONVERGED FURE PROVIDING BEL SAFETY; CONVERGED FURE PROVIDING SCH LEARNING AND INTE EQUIPMENT AND APP AL FUNDING	LS AND PAGING ) 100LS ACCESS RNET	2,0	)0 A	2,000	) A
115.	ALA WAI	ELEMENTARY SCHOO	L, OAHU				
	AND PAGING TO THE BELI AND APPURTI		ER UPGRADES M; EQUIPMENT				7
		AL FUNDING	EDN	1,50	JU A		A
116.	CONSTRU INFRASTRUCT IMPROVEMENT PUBLIC ADDR IMPROVEMENT INTERNET AC	HIGH SCHOOL, OAH ICTION FOR CONVERG TURE AND COMMUNICA IS FOR BELLS AND P RESS FOR SCHOOL SA IS FOR ON-LINE LEA IS FOR ON-LINE LEA IS; EQUIPMENT.	ED TION SYSTEM AGING AND FETY; OTHER RNING AND				





				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F
	то	TAL FUNDING	EDN	1,1	00 C		С
117.	LINAPU	NI ELEMENTARY SCHO	OL, OAHU				
	IMPROVEMEN	UCTION FOR COMMUNI TS FOR SCHOOL SAFE FAL FUNDING		1	60 C		С
		EDN450 - SCHOOL	FACILITIES AUTH	ORITY			
[ <del>118.</del>	<del>east k</del> <del>oahu</del>	APOLEI HICH SCHOOL	<del>, HOOPILI,</del>				
	KAPOLEI HI	AND CONSTRUCTION D GH SCHOOL; GROUND TS; EQUIPMENT AND CES.					
	TO	AL FUNDING	EDN	<del>15,0(</del>	<del>)0</del> <del>C</del>		€]
119.	LILIUO	KALANI CAMPUS, OAHI	τ				
	QUEEN LILI PROPERTY T AND TEACHE STUDIES, C UTILITIES/	AND DESIGN FOR RED UOKALANI ELEMENTAR O PRE-KINDERGARTEN R HOUSING, INCLUDI OMMUNITY OUTREACH, SEWER ASSESSMENTS. TAL FUNDING	Y SCHOOL CLASSROOMS NG TRAFFIC	- 10	00 C		С
119.1	LUMP S CAPACI	UM CIP - PRE-KINDEN TY	RGARTEN				
	ACQUISITIO RENOVATION EXISTING S	DESIGN, CONSTRUCT N FOR NEW FACILITI , IMPROVEMENT, AND CHOOL FACILITIES; ( TS; LAND ACQUISITI( ENANCES.	ES AND/OR EXPANSION OF GROUND & SITE				
	TOT	AL FUNDING	EDN		<u>C</u>	100,000	<u>C</u>





					APPROPF	RIATI	ONS (IN 000	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
1 2 3	[ <del>120.</del>		NTRAL MAUI ELEMENT SCHOOL, MAUI	ARY AND				
4 5 6 7 8		<del>NEW ELEMEN</del> CENTRAL MA APPURTENAN	DESIGN, AND CONST TARY AND MIDDLE SC UI; EQUIPMENT AND CES. TAL FUNDING		<del>10,00</del>	<del>)0</del>		<del>C</del> ]
9 10 11	120.		NTRAL MAUI ELEMENT SCHOOL, MAUI	ARY AND			-	
12 13 14 15 16 17 18 19 20 21	121.	NEW ELEMEN CENTRAL MA APPURTENAN TOT	TAL FUNDING	<u>EDN</u> CHARTER SCHOOLS	<u>10,00</u>	<u>)0</u> <u>C</u>	9,000	<u>) C</u>
22 23 24 25 26 27 28 29 30 31 32	<u>121.1</u>	CAMPUS-WID INCLUDING LIGHTING, TOT	DESIGN, AND CONST E SECURITY IMPROVE INSTALLATION OF CA AND PERIMETER FENC CAL FUNDING HONA O KA NAAUAO P , OAHU	EMENTS, AMERAS, CING. EDN	27	75 A		А
33 34 35 36 37	122.	EMERGENCY TOT	DESIGN AND CONSTR ACCESS ROAD. AL FUNDING ACADEMY, OAHU	UCTION FOR AN		<u>C</u>	1,000	<u>c</u>
38 39 40 41 42 43	<u>122.1</u>	PLANS / BUILDING; 1 TOT	AND DESIGN FOR NEW EQUIPMENT AND APPU AL FUNDING E ACADEMY, OAHU		3,00	00 C		С





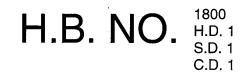
					APPROPF	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9	122	CAMPUS PLAY IRRIGATION AND CONDITI TOTA	AND CONSTRUCTION ' GROUND, ADDITIONA SYSTEM, FENCING A ON THE SOIL. AL FUNDING	L PARKING, AN ND TO GRADE EDN	•	<u>C</u>	477	<u>7 C</u>
10 11 12 13 14 15 16 17	123.	CHARTER CONSTRUC COMPLETION MULTIPURPOS CERTIFIED C	KA AINA NEW CENTUN SCHOOL, HAWAII CTION AND EQUIPMEN OF THE KANU O KA E BUILDING TO INC OMMERCIAL KITCHEN AL FUNDING	NT FOR AINA LUDE A	1,20	00 C		С
18 19 20 21 22 23 24 25 26 27 28	124.	SCHOOL, CONSTRUC FOR RELOCAT RAMP FOR AD USE AS A PU CULTURAL PE GATHERING P	CTION GRANT TO KAU ED-PORTABLE, RENO A ACCESS AND COMP BLIC CHARTER SCHO RFORMANCE AREA, A	VAIKINI NCPCS VATIONS FOR LIANCE FOR DL CLASSROOM,	34	40 C		С
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	125.	OAHU PLANS AN HONUA PUBLIC ADMINISTRAT CHARTER SCH ON HUI MALAN CAMPUS; THI GRANT, PURS LEGISLATURE APPROPRIATIC AND FOR THE GENERAL WEL	HONUA PUBLIC CHAR ND DESIGN GRANT TO C CHARTER SCHOOL ION BUILDING FOR OOL AT NEW WAIMAN MA O KE KAI FOUND S PROJECT QUALIFI UANT TO CHAPTER 4 FINDS AND DECLAR ON IS IN THE PUBL PUBLIC'S HEALTH, FARE OF THE STATE	O MALAMA FOR THE PUBLIC ALO LOCATION ATION'S ES AS A 2F, HRS. THE ES THAT THE IC INTEREST SAFETY AND				
43		TOTA	L FUNDING	EDN	1,75	50 C		С





			=		APPROPF	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1								
1 2 3			EDN407 -	PUBLIC LIBRARIES				
3 4 5 6	[ <del>126.</del>		STATE PUBLIC LIB AND SAFETY, STATE	•				
7 8 9 10 11 12 13 14 15 16 17 18 19	126.	HEALTH, SA CODE REQUI BUT NOT LI HAZARDOUS LIBRARY PA ENVIRONMEN IMPROVEMEN AND OTHERS EQUIPMENT TOT	UCTION AND EQUIPH FETY, ACCESSIBILI REMENTS. PROJECTS MITED TO, THE REMU MATERIALS, RENOVA TRONS AND EMPLOYES TAL CONTROLS, FIR TAL CONTROLS, FIR AND APPURTENANCES TAL FUNDINC	TY, AND OTHER MAY INCLUDE, OVAL OF FIONS FOR ES, E PROTECTION, ND GROUNDS, IMPROVEMENTS; AGS	<del>10,00</del>	) <del>0</del> A	<del>10,000</del> .	<del>A</del> ]
20 21 22 23 24 25 26 27 28 29 30 31 32 33	· · · · · · · · · · · · · · · · · · ·	CONSTR HEALTH, SA CODE REQUI BUT NOT LI HAZARDOUS LIBRARY PA ENVIRONMEN IMPROVEMEN AND OTHERS EQUIPMENT	AND SAFETY, STATE UCTION AND EQUIPME FETY, ACCESSIBILI REMENTS. PROJECTS MITED TO, THE REMO MATERIALS, RENOVAT TRONS AND EMPLOYED TAL CONTROLS, FIRM TS TO BUILDINGS AN ; GROUND AND SITE AND APPURTENANCES TAL FUNDING	ENT FOR TY, AND OTHER MAY INCLUDE, DVAL OF TIONS FOR ES, E PROTECTION, ND GROUNDS, IMPROVEMENTS;	10,00		<u>5,000</u> 10,000	
53 34 35 36 37 38 39 40 41	127.	DESIGN LIBRARY, R LIBRARIES	MT. VIEW PUBLIC LI AND CONSTRUCTION ELOCATE/CONSOLIDAT THAT ARE LOCATED A OOL AND MOUNTAIN V SCHOOL	FOR A NEW TE THE CURRENT AT KEAAU	10,00	<u>A 00</u>	<u>10,000</u>	<u>A</u>
42 43			TAL FUNDING	AGS	10,00	00 C		С





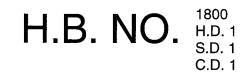
				APPROPF	RIATI	ONS (IN 000	'S)
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY		0	FISCAL YEAR 2024-2025	M O F
128.	NEW KA	ILUA PUBLIC LIBRARY	, OAHU				
	CONSTRUCTI PARKING, A	LAND ACQUISITION, S ON FOR NEW KAILUA L ND RELATED FACILITI FAL FUNDING	IBRARY,	3,0	00 C		С
[129÷	NEW-WA	IKOLOA PUBLIC LIBRA	R <del>Y, HAWAII</del>				
	NEW PUBLIC ANY OTHER EARLY LEAR RELATED ON IMPROVEMEN WORK; EQUI	DESIGN, AND CONSTR LIBRARY IN WAIKOLO COMMUNITY RELATED P NINC FACILITY SPACE SITE AND OFF SITE TS, INFRASTRUCTURE PMENT AND APPURTENA CAL FUNDING	A, INCLUDING ROGRAMS AND S, ALL AND RELATED	<del>13,00</del>	<del>)0</del> C		<del>C</del> ]
129.	NEW WA	IKOLOA PUBLIC LIBRA	RY, HAWAII				
	NEW PUBLIC ANY OTHER EARLY LEAR RELATED ON IMPROVEMEN WORK; EQUI	DESIGN, AND CONSTRU LIBRARY IN WAIKOLO COMMUNITY-RELATED P NING FACILITY SPACE -SITE AND OFF-SITE TS, INFRASTRUCTURE PMENT AND APPURTENA TAL FUNDING	A, INCLUDING ROGRAMS AND S, ALL AND RELATED	<u>13,00</u>	<u>00 C</u>	<u>8,000</u>	<u>) C</u>
129.1	PAHOA 1	LIBRARY AND TRANSIT	HUB, HAWAII				
	AND TRANSI	AND DESIGN FOR PAHO T HUB. TAL FUNDING - HAWAII NATIONAL (	AGS	LLENGE ACA	<u>C</u> DEMY	<u>1,000</u>	<u>) C</u>
130.		786 AND B1787 UPGRAI EMENTS, OAHU	DES AND				
	DESIGN AND IMPROV	AND CONSTRUCTION FOR EMENTS TO BUILDINGS UDING BUT NOT LIMIT	1786 AND				





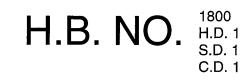
				APPROPR	IATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO. TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9		SYSTEM, PLUMBING, AIR COND EMERGENCY GENERATOR SYSTEM SYSTEM, FIRE ALARMS, AND O THE YOUTH CHALLENGE ACADEM OAHU. TOTAL FUNDING	, UTILITY THER SYSTEMS AT	3,00	)0 A		A
10 11 12 13 14 15 16			ERSITY OF HAWAII,	MANOA			
17 18 19 20 21 22 23 24	131.	UNIVERSITY OF HAWAII, M ATHLETIC FACILITY IMPRO PLANS, DESIGN AND CONS VARIOUS REPAIRS AND IMPROV ATHLETIC FACILITIES AND FIN IMPROVEMENTS. TOTAL FUNDING	OVEMENTS, OAHU TRUCTION FOR EMENTS TO	14,00	Ū C		С
25 26 27 28 29 30 31 32 33	[ <del>132.</del>	COCONUT ISLAND, SEWER H REPLACEMENT/UPGRADES, C DESIGN AND CONSTRUCTION REPLACEMENT AND UPGRADES F4 GROUND AND SITE IMPROVEMENT AND APPURTENANCES.	<del>)AHU</del> <del>I FOR</del> <del>DR SEWER LINE;</del> FS; EQUIPMENT	4,50			A
33 34 35 36 37 38 39 40 41	<u>132.</u>	TOTAL FUNDING COCONUT ISLAND, SEWER I REPLACEMENT/UPGRADES, C DESIGN AND CONSTRUCTION REPLACEMENT AND UPGRADES FO GROUND AND SITE IMPROVEMENT	DAHU I FOR DR SEWER LINE;	<del>4,25</del> <del>75</del>	θ€ θΑ	<del>5,000.</del> -	E A]
42 43		AND APPURTENANCES. TOTAL FUNDING	UOH	4,25	<u>0</u> <u>C</u>	5,000	<u><u> </u></u>





				APPROPF	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
·.			UOH	7!	<u>50 A</u>		A
132.1	CTAHR,	POAMOHO RESEARCH	STATION, OAHU				
	THE REPAIL BUILDINGS	DESIGN, AND CONST R, MAINTENANCE AND AT THE POAMOHO RES	DEMOLITION OF	,			
	<u>STATION.</u> <u>TC</u>	TAL FUNDING	UOH		<u>C</u>	2,000	<u>C</u>





				APPROP	RIATI	ONS (IN 000	S)
ITEM . NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	N C F
[ <del>133.</del>	HAWAII OAHU	INSTITUTE OF MARI	INE BIOLOGY,				
	RESEARCH PR PROTOTYPE A OF SURVIVIN CONDITIONS;	ENT OF DEFENSE AI OJECTS AGENCY (D RTIFICIAL CORAL I G FUTURE CLIMATE EQUIPMENT AND A L FUNDING	ARPA) REEF CAPABLE CHANCE		£	<del>63,517</del>	
134.	-	lmes hall, oahu	0011		F	<del>037917</del>	Ę.
	AND MODERNI THAT SUPPOR ELECTRICAL	AND CONSTRUCTION ZE HOLMES HALL S' T CIVIL, MECHANIC ENGINEERING PROG AL FUNDING	FUDENT LABS CAL, AND	1,5	00 C		C
		UOH210 - UNIVE	RSITY OF HAWAII,	HILO			
[ <del>135.</del>	<del>HILO, R</del> HAWAII	ENEW, IMPROVE, AN	<del>ID MODERNIZE,</del>				
	FOR IMPROVE HAWAII, HIL RENEWAL, IM OF INTERIOR ROOFS, MECH PEDESTRIAN AND OTHER P EXISTING TE	CONSTRUCTION, AN MENTS TO THE UNIT O. PROJECTS TO IN PROVEMENTS, AND N AND EXTERIOR STU ANICAL AND ELECTU PATHWAYS, ROADWAY ROJECT COSTS TO U MPORARY AND NEW N	VERSITY OF NCLUDE MODERNIZATION RUCTURES, RICAL SYSTEMS, YS, GROUNDS, JPGRADE FACILITIES.	0 E		4 900	
	4017	AL FUNDING	<del>UOH</del> UOH	<del>8,5</del> ( <del>6,0</del> (	90 C 90 A	•	





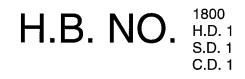
				APPROP	RIAT	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	M O F
.35.	HILO, R HAWAII	ENEW, IMPROVE, AND	MODERNIZE,				
136.	FOR IMPROVE HAWAII, HIL RENEWAL, IM OF INTERIOR ROOFS, MECH PEDESTRIAN AND OTHER P EXISTING TE TOTA HAWAII	CONSTRUCTION, AND MENTS TO THE UNIVE O. PROJECTS TO INC PROVEMENTS, AND MO AND EXTERIOR STRU ANICAL AND ELECTRI PATHWAYS, ROADWAYS ROJECT COSTS TO UP MPORARY AND NEW FA AL FUNDING ASTRONOMY ENGINEER	RSITY OF DERNIZATION CTURES, CAL SYSTEMS, GRADE CILITIES. UOH UOH	<u>8,5</u> <u>6,0</u>		21,000	
	PLANS A DESIGN, DEV ASTRONOMICA UNIVERSITY	ENT DEVELOPMENT HUN ND DESIGN FOR A CEN ELOPMENT, AND FABR L INSTRUMENTS WITH OF HAWAII. AL FUNDING	NTER FOR THE ICATION OF	2,0			С
		JOH700 - UNIVERSIT				•	U U
136.1	<u>PLANS, 1</u> <u>PV CARPORT</u> <u>TOT</u>	I OAHU, PV CARPORT DESIGN, AND CONSTRU STRUCTURE AT UH WE AL FUNDING 0 - UNIVERSITY OF	ST_OAHU UOH	ITY COLLEGE	<u>C</u> 15	5,000	C
[ <del>137.</del>	COLLEGE PLANS, I EQUIPMENT F PROGRAM PRO WITHIN THE	NOR CIP FOR THE CONSTRUCTION S. STATEWIDE DESIGN, CONSTRUCTION OR MINOR CAPITAL I JECTS FOR CAMPUS F UNIVERSITY OF HAWA STEM. PROJECT MAY	<del>)n, and</del> M <del>PROVEMENTS</del> <del>ACILITIES</del> <del>II COMMUNITY</del>	,			





				APPROPF	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
<u>137.</u>	FACILITIES EXISTING FA IMPROVEMENT AND IMPROVE COLLECES ST TOT	S FOR THE MODERNI , ADDITIONS, DEMC ACILITIES, AND OT TS AND PROJECT CC E FACILITIES OF T YSTEM. AL FUNDING INOR CIP FOR THE ES, STATEWIDE	LITION OF HER STS TO UPGRADE HE COMMUNITY UOH	<del>25,0(</del>	<del>A 0(</del>	<del>25,000</del>	PA]
	PLANS, EQUIPMENT I PROGRAM PRO WITHIN THE COLLEGES ST RENOVATIONS FACILITIES EXISTING F2 IMPROVEMENT AND IMPROVE	DESIGN, CONSTRUC FOR MINOR CAPITAL DJECTS FOR CAMPUS UNIVERSITY OF HA YSTEM. PROJECT MA 5 FOR THE MODERNI , ADDITIONS, DEMO ACILITIES, AND OT TS AND PROJECT CO E FACILITIES OF T	IMPROVEMENTS FACILITIES WAII COMMUNITY Y INCLUDE ZATION OF LITION OF HER STS TO UPGRADE	25,00		25,000	
[ <del>138.</del>	MAINTEN PLANS, EQUIPMENT I COMMUNITY ( PROJECTS TO REDUCTION ( AND MINOR I FACILITIES, ELECTRICAL INFRASTRUCT FACILITIES, COSTS FOR (	APITAL RENEWAL AN IANCE, STATEWIDE DESIGN, CONSTRUC FOR IMPROVEMENTS COLLEGES SYSTEM F D INCLUDE CAPITAL DF MAINTENANCE BA RENOVATIONS, MODE RE ROOFING, MEC SYSTEMS, RESURFA FURE, DEMOLITION , AND OTHER REPAI JPCRADES. AL FUNDING	<del>TION, AND TO UH</del> ACILITIES. RENEWAL, CKLOC, MAJOR RNIZATION OF HANICAL AND CING, OF EXISTING	<del>25,00</del>	<del>)0</del> A	<del>25,000</del>	<del>7</del> .]





				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
<u>138.</u>	CCS, CAPITAL MAINTENANCE,	RENEWAL AND D	EFERRED				
	PLANS, DESIGN EQUIPMENT FOR IMI COMMUNITY COLLEGI PROJECTS TO INCLU REDUCTION OF MAIN AND MINOR RENOVAT FACILITIES, RE-RO ELECTRICAL SYSTEM INFRASTRUCTURE, I FACILITIES, AND C COSTS FOR UPGRADE <u>TOTAL FUN</u>	ES SYSTEM FAC JDE CAPITAL RE NTENANCE BACKI FIONS, MODERNI OOFING, MECHAN AS, RESURFACIN DEMOLITION OF DTHER REPAIRS ES.	UH ILITIES. ENEWAL, LOG, MAJOR IZATION OF VICAL AND NG, EXISTING		<u>C</u>	25,000	<u>) C</u>
			UOH	25,0	<u>00 A</u>		A
139.	KAUAI CC, PV STORAGE BATTE EFFICIENCY PR	RIES AND VARI	OUS ENERGY				
	DESIGN AND CC ROOFTOPS/CANOPIES VARIOUS ENERGY EF TOTAL FUN	5, STORAGE BAT FICIENCY PROJ	TERIES, AND	15,00	00 C		C
140.	KAUAI CC, STU FACULTY/STAFF						
	PLANS FOR DUE STUDENT DORMS AND HOUSING.	) FACULTY AND	STAFF		7		7
	TOTAL FUN		UOH	. 2:	50 A		A
140.1	<u>CONSTRUCTION</u> REPAIR OF BUILDIN PALAMANUI COMMUNI	FOR IMPROVEME IGS AND PUBLIC	NTS AND				





				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
140.2	PALAMA	NUI COMMUNITY CO	LLEGE, HAWAII				
	NURSING AN LABS.	NG AND DESIGN FO ND EARLY CHILDHOO TAL FUNDING			<u>C</u>	<u>500</u>	<u>) C</u>
[ <del>141.</del>	<del>CTAHR,</del> HAWAII	WAIAKEA-RESEARC	H STATION,				
	CTAHR WAIA INFRASTRUC RELATED IM	DESIGN AND CONS AKEA RESEARCH STA TURE, LEARNING L HPROVEMENTS; CROU	<del>TION</del> ABS, AND OTHER				
	IMPROVEMEN TO:	FAL FUNDING	UOH	<del>2,6</del> 2	25 C		<del>C</del> ]
142.		VARIOUS REPAIRS NANCE, OAHU	AND DEFERRED				
	VARIOUS RE REROOFING, INTERIOR F REPLACEMEN	DESIGN AND CONS' PAIRS CAMPUSWIDE PLUMBING, ELECT 'INISHES UPGRADES IT; GROUND AND SI ITS; EQUIPMENT AN ICES.	TO INCLUDE RICAL WORK; ; HVAC TE				
140 1	TO	TAL FUNDING	UOH	35,0	00 C		С
<u>142.1</u>	CENTER PLANS, EQUIPMENT ADDED PROD	ADDED PRODUCT DEV , MOLOKAI DESIGN, CONSTRUC FOR THE DEVELOPM DUCT DEVELOPMENT	CTION, AND ENT OF A VALUE-				
	MOLOKAI. <u>TO:</u>	TAL FUNDING	UOH		<u>C</u>	2,500	<u>0</u> <u>C</u>





				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	N C F
143.		NI CC, 6920 KOKI TION, OAHU	D, BUILDING				
	EQUIPMENT I MODERNIZAT BUILDING, I HVAC, FUME WINDOWS, II	DESIGN, CONSTRUC FOR THE RENOVATIO ION OF THE KOKIO INCLUDING BUT NOT HOODS, CABINETS, VTERIOR FINISHES, CES AND ALL ASSOC	N AND SCIENCE LIMITED TO LAYOUT, AND ALL				
	TOT	AL FUNDING	UOH	2,0	00 C	10,000	) C
144'.		NI CC, 6930 OHEL AND FIRE SUPPRES				<b>.</b>	
	REPLACEMENT THROUGHOUT SPRINKLER SUPPRESSION RENOVATION	AND CONSTRUCTION C OF THE EXISTING THE BUILDING, NE SYSTEM, REPLACEME I SYSTEM, BOILER, OF CLASSROOMS SP. AND APPURTENANCES	HVAC SYSTEM W FIRE NT OF HOOD AND ACES;				
	TOT	AL FUNDING	UOH	15,00	00 C		C
145.	IMILOA,	D COMMUNITY COLLI REPAIR/REPLACE I DITIONING SYSTEM,	HEATING AND				
	REPAIR AND SYSTEM INCI EQUIPMENT, AND ALL APE	CTION AND EQUIPME REPLACEMENT OF E JUDING BUT NOT LID DISTRIBUTION SYS ^P PURTENANCES AND A STS.	XISTING HVAC MITED TO FEM, CONTROLS				
	PROJECT COS						





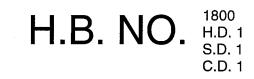
· · · · ·				APPROP	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		•					
146.	HONOLULU OAHU	CC, TECHNOLOGY	RENOVATIONS,				
	RENOVATION A 8805, INCLUI FUME HOODS,	ND CONSTRUCTION AND REPURPOSING ( DING BUT NOT LIMI CABINETS, LAYOUT NISHES; EQUIPMENT	DF BUILDING TED TO HVAC, T, WINDOWS,				
	APPURTENANCE TOTA	IS. L FUNDING	UOH		C	3,000	) C
	UOH90	) - UNIVERSITY O	F HAWAII, SYSTEM	NIDE SUPPOR	۲r		
[ <del>147.</del>		<del>RENEW, IMPROVE, </del> <del>E, STATEWIDE</del>	AND				
	EQUIPMENT FO UNIVERSITY O PROJECT TO I AND MODERNIZ EXTERIOR STR AND ELECTRIC PATHWAYS, RO PROJECT COST TEMPORARY AN	ESIGN, CONSTRUCT THPROVEMENTS T HAWAII SYSTEM ATION OF INTERIC CUCTURES, ROOFS, CAL SYSTEMS, PEDE DADWAYS, GROUNDS TO UPGRADE EXI ID NEW FACILITIES FUNDING	COTHE FACILITIES. IMPROVEMENTS OR AND MECHANICAL STRIAN AND OTHER STINC	<del>30,00</del>	<del>)0</del> A	<del>30,000</del>	<del>A</del> ]
<u>147.</u>	PLANS, D EQUIPMENT FO UNIVERSITY C PROJECT TO I AND MODERNIZ EXTERIOR STR	RENEW, IMPROVE, E, STATEWIDE ESIGN, CONSTRUCT OR IMPROVEMENTS T OF HAWAII SYSTEM INCLUDE RENEWAL, ATION OF INTERIC UCTURES, STUDENT ROOFS, MECHANICA	ION, AND O THE FACILITIES. IMPROVEMENTS OR AND HOUSING				





				APPROP	RIATI	TIONS (IN 000'S)		
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F	
	ROADWAYS,	GROUNDS AND OTHER	PROJECT COSTS					
		DE EXISTING TEMPORAL						
	FACILITIE	IS.						
	T	OTAL FUNDING	UOH UOH	30,0	<u>C</u>	100,000	<u>) C</u> A	





			0 - 20 - 10		APPROP	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15		ALAKAI CONSTRI ALAKAI SWA TOT WAIMANA PLANS, OFF-STREET	D OUTDOOR RECREATIO SWAMP BOARDWALK RE JCTION TO FINISH RE MP BOARDWALK. TAL FUNDING ALO PATHWAYS, OAHU DESIGN AND CONSTRU MULTI-MODAL PATHWA FROM OLOMANA GOLF C	PAIR, KAUAI PAIRS OF THE LNR CTION FOR YS THROUGH	2	00 A		A
16 17 18		TOT	AL FUNDING NR806 - PARKS ADMIN	LNR NISTRATION AND C	PERATION	A	2,500	A
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	[ <del>3.</del>	HMPROVI (FF) PLANS, THE STATE HMPROVEMEN STATEWIDE. NECESSARY FINANCING	PARKS INFRASTRUCTUR MENTS, LUMP SUM, S -PART 1 DESIGN, AND CONSTR PARKS INFRASTRUCTUR IS AND RELATED IMPR THIS PROJECT IS DE FO QUALIFY FOR FEDE AND/OR REIMBURSEMEN AL FUNDING	TATEWIDE UCTION-OF E-SYSTEM OVEMENTS, EMED RAL-AID		<del>90 C</del>	<del>2,000</del> <del>500</del>	





				APPROP	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	M O F
<u>3.</u>	IMPROVE	PARKS INFRASTRUCTO MENTS, LUMP SUM, PART 1					
	THE STATE F IMPROVEMENT STATEWIDE. NECESSARY T FINANCING Z	DESIGN, AND CONS PARKS INFRASTRUCT IS AND RELATED IM THIS PROJECT IS TO QUALIFY FOR FE ND/OR REIMBURSEM AL FUNDING	URE SYSTEM PROVEMENTS, DEEMED DERAL AID	<u>2,0</u>	<u>00 C</u>		C
4.		HEAD STATE MONUN	LNR (ENT ODHU	5	00 <u>N</u>	500	<u>N</u>
4.	PLANS, TRAIL AND I IMPROVEMENT APPURTENANC	DESIGN, AND CONS PARKING LOT IMPRO S; EQUIPMENT AND	TRUCTION FOR	7	00 C		С
5.	AND ACC	HEAD STATE MONUN ESSIBILITY IMPROV CTION TO IMPROVE	VEMENTS, OAHU				
		IENT PARK FACILIT ) INSTALL NEW NON					
	TOT.	AL FUNDING	LNR		C	1,000	C



 $\begin{array}{c} 11\\ 12\\ 13\\ 14\\ 15\\ 16\\ 17\\ 18\\ 19\\ 20\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 28\\ 9\\ 30\\ 31\\ 32\\ 33\\ \end{array}$ 



				APPROPF	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
<u>5.1</u>	HAPUNA	A STATE PARK, HAWAII					
	IMPROVEME WATERLINE	N AND CONSTRUCTION FO NTS TO THE CABINS AND S. TAL FUNDING	-		C	500	<u>) C</u>
5.2		A STATE PARK, KAHANA 1 MPROVEMENTS, OAHU	BOAT RAMP &				-
. *	AND INSTA STATIONS.	N AND CONSTRUCTION FOR LLATION OF THREE WASH TAL FUNDING	· · · · · · · · · · · · · · · · · · ·		<u>c</u>	500	<u>) C</u>
5.3	KEAIWA OAHU	A HEIAU STATE RECREAT	IONAL AREA,				
	IMPROVEMEN ROADWAY AN AND WATERN	AND CONSTRUCTION FOR NTS INCLUDING BUT NOT ND SHOULDER REPAIR, P. LINE REPAIR. TAL FUNDING	LIMITED TO		<u>C</u>	2,000	<u>0 C</u>
5.4	KEALAR HAWAII	EKUA BAY STATE HISTOR	RICAL PARK,				
· .	IMPLEMENT	DESIGN, AND CONSTRUC MASTER PLAN AND ADDR SAFETY ISSUES.					
		TAL FUNDING	LNR		<u>C</u>	4,250	C



### **CAPITAL IMPROVEMENT PROJECTS**

		-			RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
5.5		ATE PARK BASEYAR ENTS, KAUAI	D				
	IMPROVEMENTS SYSTEMS AND HISTORIC BAS		LECTRICAL T THE				
	TOTA	L FUNDING	LNR		<u>C</u>	500	<u>c</u>
5.6	KOKEE ST PHASE 2,	ATE PARK ROAD IM KAUAI	PROVEMENTS,				
	ROAD AND PAR STATE PARK.	ND CONSTRUCTION RKING IMPROVEMENT			<u>C</u>	1,000	<u>2 C</u>
<u>5.7</u>	POLIHALE	STATE PARK, KAU	AI				
	PROJECTS INC ROADWAY IMPR CULTURAL AND COMFORT STAT PROJECT IS D	TION TO COMPLETE LUDING BUT NOT L OVEMENTS, SECURI ENVIRONMENTAL R TONS, AND PAVILI EEMED NECESSARY AID FINANCING AN	IMITED TO TY FOR ESOURCES, ONS. THIS TO QUALIFY				
		L FUNDING	LNR LNR		C N	<u>1,000</u> <u>1</u>	C N



### **CAPITAL IMPROVEMENT PROJECTS**

		<u>, , , , , , , , , , , , , , , , , , , </u>		APPROPF	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	M O F
6.	SAND IS OAHU	SLAND STATE RECRE	ATION AREA,				
	SAND ISLAN PLAN AND A	DESIGN, AND CONS D STATE RECREATIC SSOCIATED PROJECT 'AL FUNDING	N AREA MASTER	5,00	00 C		С
7.		PARKS HAZARD MITI EMENTS, WAIMEA CA					
	WAIMEA CAN IMPROVEMEN (WAIMEA CA)	DESIGN, AND CONS YON LOOKOUTS, HAZ IS FOR HEALTH AND NYON LOOKOUT, PU'	ARD MITIGATION SAFETY				
	PU'U HINAH: TOI	AL FUNDING	LNR	1,00	00 C	1,000	C
<u>7.1</u>	STATE V HANA, M	VAYSIDE PARK IMPR MAUI	OVEMENTS,				
	TO ADDRESS ISSUES INCI PARKING, WA IMPROVEMEN	AND CONSTRUCTION HEALTH, SAFETY A LUDING BUT NOT LI ATER SYSTEMS, FAC FS, AND ROAD REPA AL FUNDING	ND ACCESS MITED TO ILITY		<u>C</u>	<u>1,250</u>	C
7.2	WAIANAB	ANAPA STATE PARK	, MAUI				
	INCLUDING E STATION AND IMPROVEMENT	ICTION FOR PARK I BUT NOT LIMITED T D WATER & SEWER S IS. AL FUNDING	O COMFORT		<u>C</u>	1,000	C
7.3	WAILOA HAWAII	RIVER STATE RECR	EATIONAL AREA,				
	EQUIPMENT H	DESIGN, CONSTRUC FOR REPAIRS AND I ATHWAYS, PAVILION	MPROVEMENTS TO				



		· · · · · ·		APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE		FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
	THE WAILOA INFRASTRUC NECESSARY	THE SHINMACHI TSU CENTER, STORAGE, TURE. THIS PROJEC TO QUALIFY FOR FE	AND OTHER I IS DEEMED DERAL AID				
		AND/OR REIMBURSEMI AL FUNDING	ENT . LNR LNR		C N	<u>3,000</u> 1	<u>) C</u> L <u>N</u>
7.4	WAILUA	RIVER PARK, KAUAI					
	MARINA BUI MARINA ARE	JCTION FOR IMPROVE LDING AND FACILIT A. AL FUNDING			C	500	) C
8.		G OF IOLANI PALACE MUSEUM OF MONARCE			_		
	EQUIPMENT I AND RENOVA COMPLEX. TI	DESIGN, CONSTRUCT FOR IMPROVEMENTS, FIONS WITHIN THE I HIS PROJECT QUALIN JANT TO HRS 6E-35,	MAINTENANCE, IOLANI PALACE FIES AS A				
		AL FUNDING	LNR	1!	50 A		A
		LNR801 - OCE	AN-BASED RECREATI	ION			
9.	OCEAN F STATEWI DESIGN IMPROVEMENT STATEWIDE	M IMPROVEMENTS AT ECREATION FACILIT DE (FF) - PART 1 AND CONSTRUCTION TS AT DOBOR FACILI INCLUDING, BUT NOT ISTING BOAT RAMPS,	TES, FOR VARIOUS TTIES T LIMITED TO,				
	AND HARBOR TREATMENT, PROJECT IS	ERS, PAVEMENT, CO OFFICE RENOVATION DRAINAGE, AND UTI DEEMED NECESSARY AID FINANCING AN ENT.	IS, WASTEWATER LITY. THIS TO QUALIFY				





## **CAPITAL IMPROVEMENT PROJECTS**

			· · · · · · · · · · · · · · · · · · ·		APPROP	ITAIS	ONS (IN 000'	'S)
		CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6			TOTAL FUNDING	LNR LNR	2,0	00 B N	2,000	
4 5 6	10.	ALA	WAI SMALL BOAT HARBOR,	OAHU				
7 8 9 10 11 12 13	10.1	RESURFAC ACCESS F AND APPU	GN AND CONSTRUCTION FO CING AND STRIPING OF EX COADS AND PARKING AREAS URTENANCES. TOTAL FUNDING WAI SMALL BOAT HARBOR,	ISTING ; EQUIPMENT LNR	4,3	00 C		С
14 15 16 17 18 19 20 21	10.2	FACILITI SEWER AN	ER PIERS, DOCKS, RESTR ES, ELECTRICAL INFRAST ID GENERAL REPAIRS. TOTAL FUNDING A KEA HARBOR BULKHEAD IR	RUCTURE,		<u>C</u>	<u>3,000</u>	<u>c</u>
22 23 24 25 26 27 28 29	<u>10.3</u>	INSTALL EXISTING	S, DESIGN, AND CONSTRU PLASTIC LUMBER FENDERS BULKHEAD. TOTAL FUNDING LUI HARBOR BOAT RAMP, I	AROUND		<u>C</u>	2,500	<u><u>c</u></u>
30 31 32 33 34 35 36 37 38 39	11.	RESTROOM RAMP. KIKI DESI ACCUMULA EAST BRE	S, DESIGN AND CONSTRUCT IS AT THE KAHULUI HARBO FOTAL FUNDING AOLA SBH SAND BYPASSING GN AND CONSTRUCTION FOR TED SAND/SEDIMENT FROM AKWATER TO OUTSIDE WES	<u>R BOAT</u> <u>LNR</u> G, KAUAI R MOVING OUTSIDE		Ċ	<u>1,000</u>	C
40 41 42 43	12.		FOTAL FUNDING	LNR	2,10	00 C		С
43	12.	LAHA	INA HARBOR PIER, MAUI					

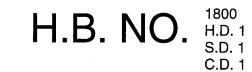


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## CAPITAL IMPROVEMENT PROJECTS

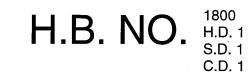
		, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		APPROP	RIAT	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	REPAIRS INCLU LIGHTING AT I APPURTENANCES			4,0	00 C		С
13.	DESIGN AN AND IMPROVEME ACCESS, DREDO IMPROVEMENTS; IMPROVEMENTS;	F AND RAMP, MA D CONSTRUCTION ENTS FOR MALA B ING, AND OTHER GROUND AND SI EQUIPMENT. FUNDING	FOR UPGRADES OAT RAMP RELATED	3,2	00 C	·	С
14.	VOLCANIC CONSTRUCT DREDGING OF W THE POHOIKI E DEEMED NECESS AID FINANCING	OAT RAMP DREDG DEBRIS, HAWAII ION FOR EXCAVA OLCANIC DEBRIS OAT RAMP. THIS CARY TO QUALIFY AND/OR REIMBU FUNDING	TION AND AND RESTORE PROJECT IS FOR FEDERAL	5,4	1 N		N A
15.	OAHU PLANS, DE	JETTY WALL IM SIGN AND CONST AND MAJOR REPA	RUCTION FOR				





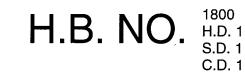
				APPROPE	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
16.	WAILOA S	SMALL BOAT HARBON	R, HAWAII				
		DESIGN, AND CONST S AND REPAIRS TO					
	SMALL BOAT	HARBOR AND SURRO	UNDING				
	WATERWAYS;	EQUIPMENT AND AP	PURTENANCES.				
	TOTA	L FUNDING	LNR	3,2	00 C		С
I. PUE	BLIC SAFETY						
LAW900	- GENERAL ADN	4INISTRATION					
0 1							
0.1		RIFFS DIVISION RE FREET STATION, OF					
	KEAWE DI	INEET DIATION, OF	110				
	PLANS, I	DESIGN, AND CONST	TRUCTION TO				
	RELOCATE TH	E SHERIFFS DIVIS	ION KEAWE ST.				
		LOT IN OR AROUND	DANIEL K.				
	INOUYE AIRPO				_		
	TOTA	L FUNDING	AGS		<u>C</u>	4,000	<u>) C</u>
		PSD900 - GEN	ERAL ADMINISTRATI	ON			
•	PSD FAC-	-WIDE REPAIRS, DE	CERSEN				
		ANCE, RELATED SUE					
		MENTS, STATEWIDE					
	DESIGN,	CONSTRUCTION, AN	ID EQUIPMENT				
		SERVICES IN SUPP		1. j. e.e.			
		EDIATE REPAIRS, I			· .		
		, AND IMPROVEMENT					
		D BUILDING INFRAS ND OPERATIONS OR					
		ADDRESSING CODE V					
		TIONS AFFECTING I					
	FACILITIES,						
		L FUNDING	PSD	3,00	A 00	3,000	) A



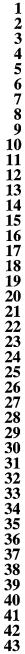


				APPROP	APPROPRIATIONS (IN 00					
	CAPITAL			FISCAL	М	FISCAL	М			
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0			
NO.	NO.	TITLE	AGENCY	2023-2024	F	2024-2025	F			





ITEM PROJECT EXPENDING YEAR O YEAR O					APPROPF	RIATI	ONS (IN 000'	S)
CIP, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE. TOTAL FUNDING AGS 15,000 A 7,500 A [3. HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.		PROJECT	TITLE		YEAR	0	YEAR	M O F
FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, IMPRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE. TOTAL FUNDING AGS 15,000 A 7,500 A [3. HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU FLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AL THE HALAWA CORRECTIONAL FACILITY ON OAHU. TOTAL FUNDING PSD 5,000 C C] 3. HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU. PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.	2.			ION, LUMP SUM				
<ul> <li>[3. HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU</li> <li>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU. TOTAL FUNDING PSD 5,000 C C]</li> <li>3. HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU</li> <li>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.</li> </ul>		FOR URGENT REHABILITAT UPGRADES, I SITES, INFR EQUIPMENT, SYSTEMS AND OPERATIONS VIOLATIONS STATEWIDE.	AND IMMEDIATE RE ION, RENOVATIONS MPROVEMENTS OF B ASTRUCTURE AND R MECHANICAL AND E PROCESSES, SECU EQUIPMENT, AND C IMPACTING PSD FA	PAIRS, , REPLACEMENT, UILDINGS, ELATED LECTRICAL RITY AND ITED CODE CILITIES,	15.0	00 A	7.500	
CONSOLIDATED HEALTH CARE UNIT, OAHU         PLANS, DESIGN, CONSTRUCTION AND         EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED         HEALTH CARE UNIT SECTION AT THE HALAWA         CORRECTIONAL FACILITY ON OAHU.         TOTAL FUNDING         S,000 C         3.         HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU         PLANS, DESIGN, CONSTRUCTION AND         EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED         HEALTH CARE UNIT SECTION AT THE HALAWA         CORRECTIONAL FACILITY ON OAHU.		1012	AL FUNDING	AGS	15,00	JUA	7,500	A
EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED         HEALTH CARE UNIT SECTION AT THE HALAWA         CORRECTIONAL FACILITY ON OAHU.         TOTAL FUNDING       PSD         5,000 C       C]         3.       HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU         PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.	[ <del>3.</del>							χ.
CONSOLIDATED HEALTH CARE UNIT, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.		EQUIPMENT T HEALTH CARE CORRECTIONA	O CONSTRUCT A NE UNIT SECTION AT L FACILITY ON OA	<del>W CONSOLIDATED</del> — <del>THE HALAWA</del> <del>HU.</del>	<del>5,00</del>	<del>)0</del>		e]
EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.	3.							
		EQUIPMENT T HEALTH CARE	O CONSTRUCT A NE UNIT SECTION AT	W CONSOLIDATED THE HALAWA				
				<del></del>	5,00	<u>00</u> <u>C</u>	22,500	<u>C</u>

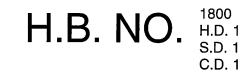


HB1800 CD1 FIN

## **CAPITAL IMPROVEMENT PROJECTS**

				APPROPF	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
<u>3.1</u>	PERIME	CORRECTIONAL FACI FER SECURITY FENCE JRAL REPAIRS AND I	AND RELATED				
	EQUIPMENT NECESSARY CORRECTION PERIMETER RETAINING ALSO PROVI PERIMETER IMPROVEMEN	DESIGN, CONSTRUCT TO REPAIR, UPGRADE IMPROVEMENTS TO HA AL FACILITY'S EXIS SECURITY FENCE SYS WALLS, AND RELATED DING THE NECESSARY MONITORING SYSTEMS TS. CAL FUNDING	E, AND CONDUCT ALAWA STING STEM, AREAS, WHILE SECURITY		<u>c</u>	<u>18,000</u>	C
<u>3.2</u>	CENTER CENTER AND EQUIPM SITE SELEC FINANCIAL RELOCATE T CORRECTION WITH A NEW	JAI COMMUNITY CORR AND COMMUNITY TRA , KAUAI LAND, DESIGN, CON ENT TO INCLUDE THE TION, LAND ACQUISI AND PROJECT DELIVE HE EXISTING KAUAI AL CENTER (KCCC) A KCCC AND COMMUNIT AL CENTER (CTC) ON	NSITIONAL STRUCTION, ASSESSMENT, TION, AND RY TO COMMUNITY ND REPLACE		-		
	TOT	AL FUNDING	PSD		<u>C</u>	20,000	<u>C</u>





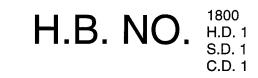
				APPROPF	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
[4.	<b>KITCHEI</b>	5 COMMUNITY CORR N EXPANSION AND 1 SMENTS, OAHU					
4.	EQUIPMENT MODERNIZAT COMMUNITY KITCHEN SE EDUCATIONA TOT	DESIGN, CONSTRUC FOR THE EXPANSIO ION, AND UPGRADE CORRECTIONAL CEN RVICES AND RELAT L SERVICES, FACI AL FUNDING	N <del>,</del> OF THE WOMEN'S TER'S (WCCC) ED SUPPORT AND LITY-WIDE. FSD	<del>3,00</del>	<del>)0</del> C	<del>16,000</del>	e]
<u>4 -</u>	KITCHEN IMPROVE PLANS, EQUIPMENT MODERNIZAT COMMUNITY KITCHEN SE	N EXPANSION AND I EMENTS, OAHU DESIGN, CONSTRUC FOR THE EXPANSIO ION, AND UPGRADE CORRECTIONAL CEN RVICES AND RELAT	RELATED CTION, AND N, OF THE WOMEN'S TER'S (WCCC) ED SUPPORT AND				
[ <del>5.</del>	TOT WOMEN'S CENTER,	L SERVICES, FACI PAL FUNDING COMMUNITY CORRI LAUNDRY EXPANS EMENTS, OAHU	PSD ECTIONAL	<u>4,5</u> (	<u>00 C</u>	16,000	C
	EQUIPMENT I CORRECTION SERVICES EX IMPROVEMENT	•	COMMUNITY LAUNDRY ATED				
	<del>uor</del> .	AL FUNDING	PSD	<del>3,00</del>	њС		e]





				APPROPF	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		YEAR	M O F
<u>5.</u>	CENTER	S COMMUNITY CORREC , LAUNDRY EXPANSIO EMENTS, OAHU					
	EQUIPMENT CORRECTION	DESIGN, CONSTRUCT FOR THE WOMEN'S CO AL CENTER (WCCC) L XPANSION AND RELAT TS, OAHU.	MMUNITY AUNDRY				
	TO	TAL FUNDING	PSD	1,5	<u>00 C</u>		<u>C</u>
6.	SOLICI	I FOR PROPOSALS FO TATION AND DELIVER ACILITY, OAHU					
	FACILITY, LEASE BUYB	LIGENCE AND PLANS I INCLUDING CONSIDER ACK AND OTHER OPTI TAL FUNDING	ATION OF		С	10,000	С
		EF110 - AMELIORATI	ON OF PHYSICAL I	DISASTERS		_ ,	
7.	DIAMON	D HEAD STATE MONUM SHOTCRETE REPAIRS	ENT KAHALA				
	SHOTCRETE	JCTION FOR INSTALL TO REPAIR THE DIAM MENT KAHALA TUNNEL	OND HEAD				
		CAL FUNDING	DEF	25	50 C		С
			,				





				APPROP	RIAT	IONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	DE	SF116 - HAWAII A	RMY AND AIR NATIO	NAL GUARD			
8.		S AND IMPROVEMEN TIONAL GUARD FAC DE					
·	AND IMPROVE UNIT STATIC AND/OR FACI FEDERAL, ST ENVIRONMENT INCLUDE, BU ALTERATIONS THIS PROJEC QUALIFY FOR REIMBURSEME	AND CONSTRUCTION MENTS TO FACILIT NING/RESTATIONIN LITATE COMPLIANC ATE, AND LOCAL S AL RQMTS. IMPROV T NOT LIMITED TO , AND/OR NEW COM T IS DEEMED NECH FEDERAL AID FIN NT. AL FUNDING	TIES SUPPORTING IG RQMTS. CE WITH SAFETY AND VEMENTS TO O ADDITIONS, ISTRUCTION. ESSARY TO		80 A 90 P	,	
9.	BIRKHIM	EF118 - HAWAII EN ER EMERGENCY OPE S AND IMPROVEMEN		NT AGENCY			
	EQUIPMENT F EQUIPMENT U ASSOCIATED REQUIRED TO MODERN STAN	DESIGN, CONSTRUC OR WATER DISTRIE PGRADES, SAFETY INFRASTRUCTURE I BRING THE FACII DARD CODE AT THE PERATIONS CENTER	SUTION, SEWAGE, COMPLIANCE AND MPROVEMENTS AS ITY UP TO BIRKHIMER				
		AL FUNDING	DEF	5,0	A 00		A





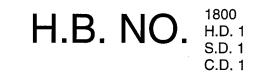
					APPROPF	RIATI	ONS (IN 000'	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	10.	HURRI STATE PLANS EQUIPMENT AND/OR RE HURRICANE THE NUMBE STATEWIDE NECESSARY FINANCING	FIT PUBLIC BUILDING CANE PROTECTIVE MEA WIDE , DESIGN, CONSTRUCT TO RETROFIT EXISTI INFORCE NEW BUILDIN PROTECTIVE MEASURE R OF EMERGENCY SHEL THIS PROJECT IS D TO QUALIFY FOR FED AND/OR REIMBURSEME OTAL FUNDING	SURES, ION, AND NG BUILDINGS GS WITH S TO INCREASE TERS EEMED ERAL AID	•	00 A 00 P	1,500 1,500	
16 17 18 19 20 21 22 23 24 25 26	11.	STATE DESIG FOR UPGRA EXISTING SAFETY AN WARNING H	MAINTENANCE AND MO WIDE N, CONSTRUCTION AND DES AND MODERNIZATI OUTDOOR SIRENS TO P NOUNCEMENT IN THE E AZARD, STATEWIDE. DTAL FUNDING	EQUIPMENT ON OF ROVIDE PUBLIC	5,00	00 C	5,000	C





					APPROPF	RIATI	ONS (IN 000'	'S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11 12	<u>BED144</u> 0.1	MASTER PENINS PLANS DEVELOPMEN INCLUDING PLAN AND A TO	PLANNING AND COOP PLANNING FOR THE ULA, HAWAII FOR MASTER PLANNIN T OF WAIAKEA PENI A COMMUNITY DEVEL N INFRASTRUCTURE N TAL FUNDING	WAIAKEA NG FOR THE NSULA, OPMENT MASTER MASTER PLAN. BED		<u>c</u>	<u>1,000</u>	<u>0 C</u>
13 14 15 16 17 18 19 20 21 22 23	[ <del>1.</del>	<del>(TOD) PLANS,</del> AND COORDI PUBLIC INF RELATED EN FOR TOD PR PLAN, STAT	TRANSIT-ORIENTED I PLANNING, STATEWII FEASIBILITY AND ( NATION OF TOD PRO RASTRUCTURE REQUI VIRONMENTAL REVIE OJECTS IN STATE TO EWIDE.	<del>DE</del> <del>COST STUDIES,</del> <del>JECTS, TOD</del> <del>REMENTS, AND</del> W-DOCUMENTS	<del>2,00</del>	<del>)0</del> <del>C</del>	<del>2,000</del>	<del>c</del> ]
23 24 25 26 27 28 29 30 31 32	<u>1.</u>	(TOD) PLANS, AND COORDI PUBLIC INF RELATED EN	IRANSIT-ORIENTED I PLANNING, STATEWII FEASIBILITY AND ( NATION OF TOD PRO RASTRUCTURE REQUII VIRONMENTAL REVIEW OJECTS IN STATE TO EWIDE	DE COST STUDIES, JECTS, TOD REMENTS, AND M DOCUMENTS				
33 34 35			AL FUNDING	BED	2,00	<u>00</u> <u>C</u>		<u>C</u>





				APPROP	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	0	FISCAL YEAR 2024-2025	N O F
		AGS131 - ENTERP	RISE TECHNOLOGY S	ERVICES			
2.		GUM HEALTH AND SAF ESS INTEROPERABILI VIDE					
	CONSTRUCT MODERNIZAT COMMUNICAT STATEWIDE SYSTEMS AN SHARED BLE RADIO SITE	LAND ACQUISITION ION, AND EQUIPMENT FION, AND EXPANSIO FIONS SYSTEMS, INC ANUENUE AND HAWAT ND LAND MOBILE RAI ENDED RADIO SYSTEM ES AND TOWERS STAT TAL FUNDING	F FOR REPAIRS, DN OF CRITICAL CLUDING THE HIAN MICROWAVE DIO, STATEWIDE 4, AND NEW	4,5	00 C	2,700	
			YES - RECORDS MANA			_,	
3.	KEKAUL OAHU	JUOHI HALON SYSTEM					
	TO REPLACE SYSTEM WIJ 200 OR EQU	I, CONSTRUCTION, A E HALON GAS FIRE S FH NON-OZONE DEPLE JIVALENT). TAL FUNDING	SUPPRESSION	3,4	00 C		C
		LNR101 - PUE	LIC LANDS MANAGEM	ENT			
[4		TION AND REMOVAL EMENTS, HILO, HAW					
	<del>DEMOLITION</del> <del>UNUSABLE I</del> <del>TMKS (3)-2</del>	AND CONSTRUCTION AND REMOVAL OF E MPROVEMENTS FROM- 2 1-005:033, 034,- FAL FUNDING	EXISTING PRIOR LEASE ON	<del>8,00</del>	<del>0 0</del>		Ð]



#### **CAPITAL IMPROVEMENT PROJECTS**

				APPROP	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
<u>4.</u>		TION AND REMOVAL OF EMENTS, HILO, HAWAI					
	DEMOLITION UNUSABLE I TMKS (3) 2	AND CONSTRUCTION F AND REMOVAL OF EX MPROVEMENTS FROM PI -1-005:033, 034, 03 TAL FUNDING	ISTING RIOR LEASE ON	<u>8,0</u>	00 00	<u>3,100</u> <u>3,000</u>	
5.	HAWAII. PARK,	AN PARADISE PARK, C HAWAII	COMMUNITY				
<u>5.1</u>	IN HAWAIIA TOT <u>PUBLIC</u>	AND DESIGN FOR A NE N PARADISE PARK, HA TAL FUNDING LAND ACQUISITION A EMENTS, OAHU	AWAII. LNR	5	60 C		С
	MANAGEMENT ACQUISITIO STRUCTURES AND SITE I APPURTENAN HEALTH AND NATURAL RE	DESIGN, LEASE, CON , MAINTENANCE, AND N FOR THE CONVERSIO ON OAHU: TMK 45035 MPROVEMENTS, EQUIPN CES; FOR THE DEPART THE DEPARTMENT OF SOURCES. TAL FUNDING	LAND DN OF 5010; GROUND MENT AND IMENT OF		C	21,000	С
[ <del>6.</del>		I MASTER PLAN IMPRO				<u>, 21,000</u>	<u> </u>
	CONSTRU IMPROVEMEN SHERATON-H KUHIO-BEAC INCLUDE SA OF DERELIC NEW GROINS	JCTION TO CONDUCT V TS ALONG WAIKIKI BI ALEKULANI, ROYAL H H SECTORS. IMPROVEN ND RESTORATION, REI T GROINS, AND CONST , WITH OFFSHORE SAN SAND PLACEMENT.	EACH IN THE WAIIAN, AND HENTS TO FURBISHMENT FRUCTION OF				
		AL FUNDING	LNR	<del>4,0(</del>	<del>)0</del> €	· .	€]



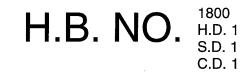


				APPROP	RIATI	IONS (IN 000'	S)
	CAPITAL			FISCAL	м	FISCAL	М
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0
NO.	NO.	TITLE	AGENCY	2023-2024	F	2024-2025	F



				APPROPF	RIATIO	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
<u>6.</u>	WAIKIK	I BEACH IMPROVEMENT	rs, oahu				
	CONDUCT VF WAIKIKI BE SECTOR TO IMPROVEMEN MAINTENANC REFURBISHM STRUCTURES STRUCTURES	DESIGN, AND CONSTR RIOUS IMPROVEMENTS ACH FROM DUKE KAHAI QUEEN'S BEACH SECTO TS MAY INCLUDE SANI E, BEACH NOURISHMEN ENT, REFURBISHMENT , REMOVAL OF DEREL , AND RELATED WORK FAL FUNDING	ALONG NAMOKU BEACH DR. D VT, OF SHORELINE LCT	4,0	<u>50 C</u>		C
7.	KAWEHE	WEHE BEACH (WAIKIKI					
	BEACH REST EQUIPMENT	DESIGN AND CONSTRU ORATION PILOT PROJH AND APPURTENANCES FAL FUNDING		6!	50 A		А
<u>7.1</u>	CONSTR APPURTENAN FISHPOND T	AIHAI FISHPOND, OAH UCTION AND EQUIPMEN CES FOR THE KALAUHA O RESTORE FRESH AR GROUND AND SITE IM	T AND AIHAI FESIAN WATER,				
	TO	TAL FUNDING	LNR		<u>C</u>	2,100	<u>1</u> <u>C</u>
	AGS221 -	PUBLIC WORKS - PLA	NNING, DESIGN,	AND CONSTR	UCTI	ON	
8.		UM MAINTENANCE OF E TIES, PUBLIC WORKS IDE					
	CONSTRUCTI IMPROVEMEN FACILITIES	LAND ACQUISITION, ON, AND EQUIPMENT F TS AND MAINTENANCE AND SITES, STATEWI	FOR OF PUBLIC IDE.				q
	·ro:	TAL FUNDING	AGS AGS	60,00 41,50		15,000	C A





						RIATI	ONS (IN 000	S)
	ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025	M O F
1 2 3 4	9.	REHABI	CAPITOL BUILDING, LITATION OF CHAMBEF ROOFING SYSTEM, OAF		-			
2 3 4 5 6 7 8 9 10 11		EQUIPMENT ARCHITECTU WATERPROOF ABOVE THE	DESIGN, CONSTRUCTI FOR FULL STRUCTURAN TRAL REHABILITATION TING SYSTEM/REFLECT CHAMBERS, BASEMENT EA, AND OTHER RELAT TS.	L AND OF THE ING POOLS OFFICES,	,			
12 13		TO	FAL FUNDING	AGS	33,50	00 C		С
14 15 16 17 18 19 20 21 22 23 24 25 26 27	<u>9.1</u> 10.	AND EQUIPM WAREHOUSES TO HANAPE PORTUG CONSTR IMPROVEMEN	LTURAL WAREHOUSES, LAND, DESIGN, CONS ENT FOR AGRICULTURA , STATEWIDE. TAL FUNDING PE CHINESE, FILIPIN UESE CEMETERY, KAUA UCTION FOR MISCELLA TS AND SIGNAGE AT T ILIPINO AND PORTUGU	AL AGS NO, AND AI ANEOUS THE HANAPEPE		<u>c</u>	<u>9,014</u>	<u><u> </u></u>
28 29 30 31 32 33 24	11.	KAHULU DESIGN CIVIC CENT	TAL FUNDING I CIVIC CENTER, MAU AND CONSTRUCTION F ER FACILITY MIXED-U	OR KAHULUI	1:	25 C		С
34 35 36 37 38 39 40 41 42	12.	LILIUO PLANS Z QUEEN LILI PROPERTY T	T. TAL FUNDING KALANI CAMPUS, OAHU AND DESIGN FOR REDE UOKALANI ELEMENTARY O PRE-KINDERGARTEN R HOUSING, INCLUDIN	VELOPMENT OF CHOOL CLASSROOMS	9,0(	00 C		С
43			TAL IMPACT STATEMEN					

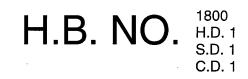


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				APPROPF	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		TOTAL FUNDING	AGS	8	00 C		С





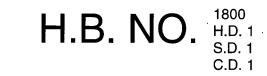
				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
13.	MANOA,	EAST-WEST CENTER,	OAHU				
	EQUIPMENT MODERNIZE CAMPUS BUI HAWAII MAN CULTURAL A BETWEEN EA QUALIFIES 42F, HRS. DECLARES T PUBLIC INT	DESIGN, CONSTRUCT TO RENOVATE, IMPRO EAST-WEST CENTER I LDINGS ON THE UNIT OA CAMPUS, GRANT T ND TECHNICAL INTEN ST AND WEST, INC. AS A GRANT, PURSUA THE LEGISLATURE F HAT THE APPROPRIAT EREST AND FOR THE FETY AND GENERAL W	OVE AND HONOLULU VERSITY OF TO CENTER FOR RCHANGE THIS PROJECT ANT TO CHAPTER INDS AND FION IS IN THE PUBLIC'S				
		TAL FUNDING	AGS	2,5	50 C		С
14.	PLANNI CENTER	NG FOR STATE WAILU , MAUI	KU CIVIC				
	OF HAWAII	FOR REDEVELOPMENT CIVIC CENTER IN WA CAL FUNDING		1,0	00 C		С
		AGS901 - GENERAL	ADMINISTRATIVE S	ERVICES			
14.1	ENTERPI STATEW	RISE FINANCIAL SYS	TEM,				
	EQUIPMENT	DESIGN, CONSTRUCT FOR THE STATE FINA TAL FUNDING			<u>c</u>	31,000	<u>) C</u>



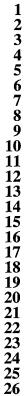


				APPROPF	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024			M O F
		SUB201 - CITY AND	COUNTY OF HON	OLULU			
15.	DECORTI	E NEIGHBORHOOD PARK,	OAHU				
	EXERCISE P. IMPROVEMEN APPURTENAN FUNDS SHAL AND COUNTY MATCHING CO A DOLLAR-FO	AND CONSTRUCTION FO ARK; GROUND AND SITE TS; EQUIPMENT AND CES. PROVIDED THAT N L BE EXPENDED UNLESS OF HONOLULU CONTRIE OUNTY FUNDS FOR STAT OR-DOLLAR BASIS. TAL FUNDING	IO STATE 5 THE CITY BUTES		00 C 00 S		C S
16.	OAHU PLANS, MONITORING NEEDED TO I GROUNDWATEJ SURROUNDING STORAGE FAG	RING AND EXPLORATORY DESIGN, AND CONSTRU WELLS FOR AQUIFER M UNDERSTAND CONDITION R AQUIFER UNDERNEATH G THE RED HILL BULK CILITY, AND EXPLORAT	CTION FOR IONITORING I OF THE I AND FUEL ORY WELL TO				
	FOR THE ME	E POTABLE WATER REQU IROPOLITAN AREA ON C AL FUNDING		10,00	00 C		С





					APPROPF	RIATI	ONS (IN 000'	S)
	EM PRO	PITAL DJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2			SUB301 -	COUNTY OF HAWAII				.**
3 <u>16.</u> 5	<u>1</u>	JAMES "J HAWAII	JIMMY" CORREA BAI	L FIELD,				
6 7 8 9 9 9 9 9 1 2 2 3 4	PR EX CC	AYING SURI ROVIDED THA APENDED UNI DNTRIBUTES CATE FUNDS	TION FOR AN ARTI FACE AND SITE IMI AT NO STATE FUNDS LESS THE COUNTY ( MATCHING COUNTY ON A DOLLAR-FOR- L FUNDING	PROVEMENTS. S SHALL BE DF HAWAII FUNDS FOR		C s	<u>1,000</u> 1,000	
5 <u>16.</u> 7 8 9	SK AR BE CC	PLANS, E ATE PARK M REA. PROVII E EXPENDED ONTRIBUTES	EXATE PARK, HAWAI DESIGN AND CONSTR NEAR WAILOA STATH DED THAT NO STATH UNLESS THE COUNT MATCHING COUNTY ON A DOLLAR-FOR-	UCTION FOR A E RECREATION E FUNDS SHALL TY OF HAWAII FUNDS FOR				
2 3 4 5		TOTA	L FUNDING	СОН		<u>C</u> ธ	<u>1,000</u> 1,000	







				APPROPF	RIAT	IONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		SUB401 -	COUNTY OF MAUI				
17.	FLOOD PREV	ENTION AND MIT	IGATION, MAUI				
	PREVENTION AND AND/OR AROUND WAIPUILANI GUI 1 WATER RESERV IMPROVEMENTS; APPURTENANCES FUNDS SHALL BH OF MAUI CONTR FOR STATE FUNI BASIS.	CONSTRUCTION MITIGATION MI THE KULANIHAKO LCH SYSTEMS, TO OOIR; GROUND AN EQUIPMENT AND PROVIDED THAT E EXPENDED UNLH BUTES MATCHINO OS ON A DOLLAR- FUNDING	EASURES IN DI AND D INCLUDE A R- ND SITE F NO STATE ESS THE COUNTY G COUNTY FUNDS	1,2: 1,2:			CS
18.	UPCOUNTRY MAUI	MAUI AGRICULTU	RAL PARK,				
••	CONSTRUCTION E EXPANSION; GRO EQUIPMENT, ANI THIS PROJECT I AGRICULTURE ST COMPONENT OF T SECTION 226-7, STATE FUNDS SE COUNTY OF MAU	D ACQUISITION, FOR KULA AGRICU DUND AND SITE 1 D ALL PROJECT H MPLEMENTS THE CATEWIDE AS AN CHE HAWAII STAT HRS. PROVIDEN HALL BE EXPENDE CONTRIBUTES N OR STATE FUNDS	JLTURAL PARK MPROVEMENTS, RELATED COSTS. GROWTH OF ESSENTIAL TE PLAN PER D THAT NO ED UNLESS THE MATCHING				
		FUNDING	COM COM	10,00			C S

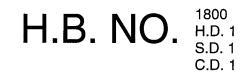




### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPF	RIATI	ONS (IN 000'	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
18.1	FINAL	DISPOSITION SITE,	MAUI				
<u>18.2</u>	FINAL DISE 2023 MAUI DESIGNATIC TO FIRE F	DESIGN, AND CONST POSITION SITE FOR I WILDFIRE DISASTER DN DR-4724-HI). TAL FUNDING PLOW IMPROVEMENTS T IS, MAUI	DEBRIS FROM (FEMA COM		D	<u>4,560</u>	<u>)</u> <u>D</u>
18.3	FIRE FLOW MITIGATION AFFECTED E DISASTER ( TO ROADWA	DESIGN, AND CONST IMPROVEMENTS AND H N IMPROVEMENTS FOR BY THE 2023 MAUI WI (FEMA DESIGNATION D TAL FUNDING NY CONNECTIVITY FOR TION, MAUI	HAZARD WATER SYSTEMS LDFIRE DR-4724-HI). <u>COM</u>		D	10,000	<u>D</u>
18.4	PLANS, ROADWAY CC FACILITATE MAUI IN OR MAUI WILDF DR-4724-HI TO STORM	DESIGN, AND CONST ONNECTIONS AND CAPA DISASTER EVACUATI R AROUND THE AREA C TIRE DISASTER (FEMA	CITY TO ON IN WEST OF THE 2023 DESIGNATION COM NTROL, AND		D	<u>8,000</u>	<u>D</u>
	HAZARD MIT REPAIR, AN DRAINAGE, WATER QUAL AND CAPACI	DESIGN, AND CONST TIGATION, CAPACITY ID REPLACEMENT OF S FLOOD CONTROL MEAS ITY IMPROVEMENTS F TY AFFECTED BY THE DISASTER (FEMA DESI	RESTORATION, TORM URES, AND OR SYSTEMS 2023 MAUI				
		TAL FUNDING	COM		D	8,000	-





### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPF	RIATI	ONS (IN 000'	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	, <b>v</b>						
18.5	WASTEW	ATER COLLECTION SY	STEMS, MAUI				
	WASTEWATER CLOSEOUTS WILDFIRE D 4724-HI).	DESIGN, AND CONST COLLECTION SYSTEM NECESSITATED BY TH ISASTER (FEMA DESI TAL FUNDING	I LATERALS AND IE 2023 MAUI		D	9,000	D
18.6		C SIGNAL REPLACEME			Ξ	<u></u>	<u> </u>
	PLANS, TRAFFIC SI AFFECTED B DISASTER ( <u>TOT</u>	DESIGN AND CONSTR GNAL REPLACEMENTS Y THE 2023 MAUI WI FEMA DESIGNATION D YAL FUNDING	UCTION FOR FOR SIGNALS LDFIRE DR-4724-HI). COM		D	3,000	D
<u>18.7</u> 18.8	PLANS, REPAIRS, R MITIGATION SYSTEMS AF WILDFIRE D 4724-HI). TOT	ATER COLLECTION SY DESIGN, AND CONST EPLACEMENT AND HAZ OF WASTEWATER COL FECTED BY THE 2023 ISASTER (FEMA DESI CAL FUNDING SUPPLY INFRASTRUCT	RUCTION FOR ARD LECTION MAUI GNATION DR- COM		ם	11,000	<u>D</u>
	HAZARD MIT REPAIR, AN INFRASTRUC WILDFIRE D 4724-HI).	DESIGN, AND CONST IGATION, CAPACITY D REPLACEMENT OF W TURE AFFECTED BY T ISASTER (FEMA DESI CAL FUNDING	RESTORATION, ATER SUPPLY HE 2023 MAUI		D	10,000	<u>D</u>



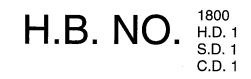


### **CAPITAL IMPROVEMENT PROJECTS**

			·	APPROP	ITAIS	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
19.	FACILII	WASTEWATER TRE Y/CENTRAL MAUI NT PLANT, WAIKA	WASTEWATER				
	WASTEWATER CENTRAL MAU THAT NO STA UNLESS THE MATCHING CO A DOLLAR-FO IS DEEMED N	AND CONSTRUCTION RECLAMATION FAC JI WWRF/WAIKAPU ATE FUNDS SHALL COUNTY OF MAUI DUNTY FUNDS FOR DR-DOLLAR BASIS. NECESSARY TO QUA D FINANCING AND/	ILITY (WWRF); WWRF. PROVIDED BE EXPENDED CONTRIBUTES STATE FUNDS ON THIS PROJECT LIFY FOR				
		AL FUNDING	COM	23,5	00 C		C
			COM	23,5			S
			COM	<b>1</b> .	1 P		Ρ
		SUB501	- COUNTY OF KAUAI				
20.	CAPTAIN	COOK MEMORIAL	PARK, KAUAI				
	REPAIR RETA AND REHABII 1-6-010:005 A.K.A. WAIM PROVIDED TH	DESIGN, AND CON AINING WALLS, RE ITATE TENNIS CO (CAPTAIN COOK) HEA HIGH SCHOOL HAT PARTIAL MATC THE COUNTY OF	PLACE FENCING URTS AT TMK (4) MEMORIAL PARK, FIELD), HING FUNDS BE	• .			
		ND APPURTENANCE					~
	1012	AL FUNDING	COK COK	2,6	50 S		C S

- 41 42 43





## **CAPITAL IMPROVEMENT PROJECTS**

				APPROP	RIATI	ONS (IN 000	'S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
21.		DEPARTMENT OF NMENTAL REVIEW	WATER REVISED PROJECT, KAUAI				
	REVIEW DOC THE CONSTR 2020 NO. F HAUL ROAD THAT NO ST UNLESS THE	UMENT TO RE-EV UCTION THE DOW LH-35B CONSTRU 19-INCH MAIN E ATE FUNDS SHAI COUNTY OF KAU	JCT KAPAIA CANE PROJECT. PROVIDED				
		OR-DOLLAR BASI TAL FUNDING	COK COK		75 C 75 S		C S
21.1		DEPARTMENT OF Y WATER MAIN R	WATER, KUHIO EPLACEMENT, KAUAI	×			
21.2	INCH WATER (HARDY TO STATE FUND COUNTY OF COUNTY FUN FOR-DOLLAR TOT KAUAI I	MAIN ALONG KU OXFORD ST). PR S SHALL BE EXE KAUAI CONTRIBU DS FOR STATE F BASIS. AL FUNDING DEPARTMENT OF	OVIDED THAT NO ENDED UNLESS THE TES MATCHING UNDS ON A DOLLAR- COK COK WATER, WELL		C[8]	2,500 2,500	
	DESIGN HOMESTEADS AND CONNEC STATE FUND COUNTY OF COUNTY FUN FOR-DOLLAR	AND CONSTRUCT WELL NO. 4 SI TING PIPELINE. S SHALL BE EXP KAUAI CONTRIBU DS FOR STATE F BASIS.	TE DEVELOPMENT PROVIDED THAT NO ENDED UNLESS THE TES MATCHING UNDS ON A DOLLAR-	••• •			
	TOT	AL FUNDING	COK		C S	2,400 2,400	



## H.B. NO. ¹⁸⁰⁰ H.D. 1 S.D. 1 C.D. 1

### **CAPITAL IMPROVEMENT PROJECTS**

				APPROPF	RIATI	ONS (IN 000'S	S)
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F		M O F
<u>21.3</u>	HOMEST CONSTR 313 ' TANKS PROVIDED T	DEPARTMENT OF WATER EADS 313' TANKS, KA UCTION FOR KAPAA HC , 1.0 MG (TWO - 0.5 HAT NO STATE FUNDS NLESS THE COUNTY OF	UAI MESTEADS MG TANKS). SHALL BE				
21.4	CONTRIBUTE STATE FUND TO: KEKAHA	S MATCHING COUNTY E S ON A DOLLAR-FOR-E TAL FUNDING FAYE PARK, WAIMEA	UNDS FOR DOLLAR BASIS. COK COK ATHLETIC		C 12	$\frac{2,400}{2,400}$	_
	DESIGN RESURFACIN FAYE PARK RESURFACIN WAIMEA ATH TENNIS COU PROVIDED T	HANAPEPE STADIUM, AND CONSTRUCTION F G OF TENNIS COURTS (INCLUDING BASKETBA G OF BASKETBALL COU LETIC FIELD, AND RE RTS AT HANAPEPE STA HAT NO STATE FUNDS NLESS THE COUNTY OF	OR AT KEKAHA LL COURT), RTS AT SURFACING OF DIUM PARK. SHALL BE	N			
	CONTRIBUTE STATE FUND	S MATCHING COUNTY F S ON A DOLLAR-FOR-I CAL FUNDING	UNDS FOR		<u>C</u> ខ	<u>1,650</u> 1,650	_



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1 **1** - 1

SECTION 8. Due to manifest clerical errors, the
 appropriations under Act 6, Session Laws of 2020, section 4, had
 duplicate numbering, as such, the project numbers were revised
 as follows:

5	Item No.	Revised Item No.
6	G-185.17	G-188.17
7	G-185.26	G-188.26
8	G-184.35	G-188.35
9	G-184.38	G-188.38
10	G-184.39	G-188.39
11	G-184.42	G-188.42
12	G-184.44	G-188.44
13	G-184.50	G-188.50
14	G-184.57	G-188.57
15	G-184.60	G-188.60
16	G-183.63	G-188.63
17	G-183.66	G-188.66
18	G-183.69	G-188.69
19	G-182.77	G-188.77
20	G-181.87	G-188.87
21	G-181.96	G-188.96
22	G-181.97	G-188.97
23	G-185.2	G-191.2

24 SECTION 9. Part VI of Act 164, Session Laws of Hawaii
25 2023, is amended as follows:

26 1. By amending section 8 to read:

27 "SECTION 8. Any law to the contrary notwithstanding, the
28 appropriations under Act 40, Session Laws of Hawaii 2019,
29 section 4, as amended by Act 6, Session Laws of Hawaii 2020,
30 section 4, in the amounts indicated or balances thereof,



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1800 H.D. 1

S.D. 1 C.D. 1

H.B. NO.

1 unallotted, allotted, encumbered, and unrequired, are hereby

2 lapsed:

3 4 5 6	" <u>Item No.</u> G-142 <u>G-7</u> G-11	Amount (MOF) [\$]16,830,000 670,800 425,043	
7 8	$\frac{G-23}{G-30}$	<u>916,118</u>	$\frac{C}{C}$
9	<u>G-30</u> G-32	<u>112,515</u> <u>3,583,085</u>	$\frac{C}{C}$
10	G-185.26	403,300	C
11	<u>G-39</u>	<u>36,818</u> 2,557,921	<u>C</u>
12	<u>G-184.35</u>	2,557,921	<u>C</u>
13	<u>G-185.2</u>	477,000	$\frac{C}{C}$
14 15	<u>G-67</u> G-184.38	203,090 1,157,745	$\frac{C}{C}$
16	G-184.39	836,000	$\frac{C}{C}$
17	G-70	1,307,978	Ĉ
18	<u>G-75</u>	458,500	C
19	<u>G-76</u>	<u>345,465</u> 1,585,900	<u>C</u>
20	<u>G-184.42</u>	1,585,900	C
21	$\frac{G-184.44}{G-80}$	1,583,884.52	$\frac{C}{C}$
22 23	<u>G-80</u> <u>G-90</u>	1,958,438 300,000	$\frac{C}{C}$
23	<u>G-93</u>	374,385	$\frac{c}{c}$
25	<u>G-95</u>	<u>657,810</u>	č
26	G-188.5	628,136	Ĉ
27	<u>G-185.17</u>	936,000	C
28	<u>G-107</u>	278,200	<u>C</u>
29	<u>G-106</u>	278,200 3,371,302 573,870 1,082,223	<u>C</u>
30	$\frac{G-108}{G-100}$	573,870	$\frac{C}{C}$
31 32	<u>G-109</u> G-184.57	$\frac{1,082,223}{563,597}$	$\frac{C}{C}$
33	<u>G-113</u>	<u>563,597</u> 297,000	
34	$\frac{G-184.6}{G-184.6}$	793,706	č
35	<u>G-119</u>	199,088	Ĉ
36	G-183.63	1,431,652	C
37	G-183.66	392,384.20	C
38	G-130	874,768	<u>C</u>



C.D. 1 1 G-183.69 850,000 2 G-131 233,802 3 G-10 199,984.20 4 G-182.77 359,300 5 G-170 351,500 6 G-182.87 1,089,000 7 G-171 284,010 8 G-188.96 61,536 9 G-188.97 698 10 11 12 2. By adding a new section to read: 13 "SECTION 8.1. Any law to the contrary notwithstanding, the 14 appropriations under Act 276, Session Laws of Hawaii 2022, 15 section 15, in the amounts indicated or balances thereof, 16 unallotted, allotted, encumbered, and unrequired, are hereby 17 lapsed: 18 "Section Amount (MOF) 19 770,602.82 C"" 15 By amending section 9 to read: 20 з. 21 "SECTION 9. Any law to the contrary notwithstanding, the 22 appropriations under Act 88, Session Laws of Hawaii 2021, 23 section 26, as amended by Act 248, Session Laws of Hawaii 2022, 24 section 5, in the amounts indicated or balances thereof, 25 unallotted, allotted, encumbered, and unrequired, are hereby 26 lapsed:



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H.D. 1 S.D. 1

H.B. NO

H.B.		1800 H.D. 1
	<b>NO</b> .	S.D. 1
		C.D. 1

1	"Item No.	Amount (MOF)	
2	D-3.02	[ <del>\$</del> ]4,300,000	C
3	E-8.01	15,000,000	С
4	K-10.01	12,000,000	В
5	K-20	23,500,000	С
6	K-20	23,500,000	S
7	<u>G-8</u>	6,200,000.00	<u>C</u>
8	<u>G-95.36</u>	594,000	<u>C</u>
9	<u>G-8.01</u>	1,700,000	<u>C</u>
10	<u>G-8.02</u>	<u>871,651</u>	<u>C</u>
11	<u>G-9</u>	<u>294,000</u>	<u>C</u>
12	<u>G-95.37</u>	4,273,220	<u>C</u>
13	<u>G-95.19</u>	986,606	<u>C</u>
14	<u>G-95.02</u>	5,771,700	<u>C</u>
15	<u>G-13.01</u>	<u>445,500</u>	<u>C</u>
16	<u>G-4.01</u>	1,529,500	<u>C</u>
17	<u>G-17</u>	767,658	<u>C</u>
18	<u>G-18</u>	500,000	ดเดโตโตโตโตโตโตโตโตโตโตโตโตโตโตโตโตโตโตโ
19	<u>G-20</u>	1,246,423	<u>C</u>
20	<u>G-20.01</u>	1,811,462	<u>C</u>
21	<u>G-22</u>	500,000	С
22	G-95.43	76,315.48	С
23	<u>G-95.44</u>	875,000	C
24	G-23.01	136,302.02	С
25	G-4.02	1,173,150	C
26	G-24	217,624.19	С
27	G-24.01	500,000	C
28	G-25	9,251.34	C
29	G-95.06	19,313,950	Ĉ
30	G-95.07	6,567,884	C
31	G-26	20,000	C
32	G-95.45	2,261,200	C
33	G-4.03	990,000	
34	G-27.01	500,000	
35	G-2.01	1,327,796	Ĉ
36	G-4.04	3,864,838	
37	G-28	465,450	C
38	G-95.08	72,000	C
39	G-95.09	3,434,350	C
40	G-30.01	1,102,000	Ē
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HB1800 CD1 FIN

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1800 H.D. 1 S.D. 1 C.D. 1

$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	$ \frac{3-57}{3-57.01} \\ \frac{3-57}{3-57.01} \\ \frac{3-58}{3-60} \\ \frac{3-61}{3-95.61} \\ \frac{3-62}{3-62} \\ \frac{3-62}{3-62.01} \\ \frac{3-64}{3-95.15} \\ \frac{3-95.15}{3-95.62} \\ \frac{3-65}{3-66} \\ \frac{3-95.16}{3-95.16} \\ \frac{3-69}{5-68} \\ \frac{3-69}{5-68} \\ \frac{3-69}{5-68} \\ \frac{3-69}{5-68} \\ \frac{3-69}{5-70} \\ \frac{3-70}{3-3.03} \\ \frac{3-4.12}{3-70} \\ \frac{3-70}{3-3.03} \\ \frac{3-78}{3-78} \\ \frac{3-78}{3-78} \\ \frac{3-78}{3-78} \\ \frac{3-78}{3-78} \\ \frac{3-78}{3-78} \\ \frac{3-78}{3-80} \\ \frac{3-82}{3-82} \\ $	$\frac{565,000}{2,220,000}$ $\frac{460,000}{2,275,008}$ $\frac{1,999,800}{624,262.62}$ $\frac{792,000}{1,267,200}$ $\frac{3,320,000}{3,320,000}$ $\frac{825,850}{6,289,482}$ $\frac{60,000}{3,146,805}$ $\frac{2,965,000}{2,846,000}$ $\frac{500,000}{910,798}$ $\frac{1,376,025}{929,415.80}$ $\frac{1,603,800}{491,000}$ $\frac{491,000}{1,700,000}$ $\frac{5,445,000}{1,603,800}$ $\frac{491,000}{1,700,000}$ $\frac{5,445,000}{1,60}$ $\frac{1,683,000}{1,018,729}$ $\frac{1,388,768}{23,014,200}$ $\frac{4,405,500}{148,500}$ $\frac{2,851,038}{2,341,350}$ $\frac{753,775.10}{16,762,052}$ $\frac{1,629,165.62}{104,500}$ $\frac{1,237,500}{735,000}$ $\frac{214,171}{2}$	เด่เด่เด่เด่เด่ เด่เด่ เด่ เด่ เด่ เด่ เ
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1800 H.D. 1 S.D. 1 C.D. 1

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	$\begin{array}{c} G-95.71 \\ G-84 \\ G-85 \\ G-85 \\ G-87 \\ G-93 \\ G-95 \\ G-95 \\ G-94.01 \\ H-13 \\ K-6 \\ K-6 \\ K-6 \\ K-6 \\ K-6 \\ H-1.01 \\ H-10 \\$
16	4. By adding a new section to read:
· 17	"SECTION 9.1. Any law to the contrary notwithstanding, the
18	appropriations under Act 247, Session Laws of Hawaii 2022,
19	section 1, in the amounts indicated or balances thereof,
20	unallotted, allotted, encumbered, and unrequired, are hereby
21	lapsed:
22 23 24	" <u>Section</u> <u>Amount (MOF)</u> <u>1</u> <u>300,000,000</u> <u>C</u> ""
25	5. By amending section 10 to read:
26	"SECTION 10. Act 88, Session Laws of Hawaii 2021, section
27	26, as amended by Act 248, Session Laws of Hawaii 2022, section
28	5 is amended as follows:



1	(a)	By amending item C-	81.05 to read:		
2	"81.05.	[BRIDCE_REHABILITATIO	<del></del>		
3	01.00.	REPLACEMENT] HIGHWAY			
4		FACILITIES PROGRAM,			
5		LOCATIONS, STATEWIDE			
6		<i>.</i> -			
7		LAND ACQUISITION, DES	SIGN <u>,</u> AND		
8	CO	NSTRUCTION FOR THE [RE	HABILITATION		
9		REPLACEMENT OF EXISTI		•	
10		CHWAYS BRIDCES.] REPLA	<u>`</u>		
11		GRADE, REHABILITATION,			
12		PAIR OF HIGHWAY STRUCT			
13		CLUDING BRIDGES, TUNNE			
14 15		LVERTS, AND DESTINATIO			
15 16		RUCTURES. THIS PROJEC CESSARY TO QUALIFY FOR			
17		NANCING AND/OR REIMBUR			
18	ГТ	TOTAL FUNDING	TRN	В	500 B
19		IOIAL FONDING	TRN		30,600 E
20			TRN	N	•
21					,,,
22	(b)	By amending item K-	11.02 to read:		
23	"11.02	HALULU FISHPOND, HANA	ALEI, KAUAI		
24					
25 26	5.7.7	LAND ACQUISITION GRAN			
26 27		IPA FOUNDATION FOR THE			
27		HALULU FISHPOND ACCES UAI, TO PROTECT AND PR			
20 29		VING VALUE AS A RESOUR			
30		ATE [+] BY ADDING FUNDS			
31		ISTING STATE GRANT AWA			
32		UNDATION UNDER CHAPTER			
33		VISED STATUTES; PROVID	<u> </u>		
34		RTIAL MATCHING FUNDS B			
35	TH	E COUNTY OF KAUAI. THE	LEGISLATURE		
36	FI	NDS AND DECLARES THAT	THE		
37		PROPRIATION IS IN THE			
38	IN	TEREST AND FOR THE PUB	LIC'S HEALTH,		
39	SA	FETY AND GENERAL WELFA	RE OF THE		
40		ATE.			
41			LNR	В	400 B
		ATE.		B S	400 B 850 S"



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1800 H.D. 1 S.D. 1

C.D. 1

H.B. NO.

# 1800 H.D. 1 S.D. 1 C.D. 1 H.B. NO.

1					
2	(c)	By amending item E-1	l4.01 to read:		
3 4 5 6 7 8 9 10 11 12 13 14	AC IM IM WA QU	WAIPIO POINT ACCESS RO MULTIMODAL <u>PATHWAY</u> ANI IMPROVEMENTS, WAIPAHU DESIGN AND CONSTRUCTIO ADE INSTITUTE FOR WAIPI CESS ROAD MULTIMODAL AN PROVEMENTS [-] PEDESTRIAN PROVEMENTS FOR ACCESSIE IPAHU ALOHA CLUBHOUSE. ALIFIES AS A GRANT, PUR APTER 42F.	D SAFETY , OAHU ON <u>GRANT TO</u> O POINT ID SAFETY I <u>SAFETY</u> BILITY TO THIS PROJECT		
15 16		TOTAL FUNDING	TRN	С	2,100C"
17 18 19 20 21 22 23 24 25 26	<del>"95.29-</del> АДІ <del>СП(</del> <del>ЕQ</del> І	- By amending-item-G-S PUKALANI ELEMENTARY SO DESIGN AND CONSTRUCTIO MINISTRATION-LIBRARY BU OUND AND SITE IMPROVEME UIPMENT AND APPURTENANC TOTAL FUNDING - By amending item G-S	CHOOL, MAUI ON OF A NEW HLDING, HTS; ES: EDN	e	<del>25,000C"</del>
27 28 29 30 31 32 33 34 35	<del>CR(</del> <del>EQ</del> (	PUKALANI ELEMENTARY SO DESIGN AND CONSTRUCTIO LTIPURPOSE COVERED PLAY SUND AND SITE IMPROVEME JIPMENT AND APPURTENANC TOTAL FUNDING By-amending item C-S	ON OF A NEW COURT; MTS; ES. EDN	e	<del>5,000C</del> "
36 37	<del>"95.59</del> -	KUHIO-ELEMENTARY SCHOO	)L <del>, OAHU</del>		



## 1800 H.D. 1 S.D. 1 H.B. NO. C.D. 1

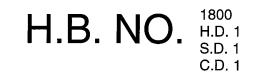
_					
1		DESIGN AND CONSTRUCT	HON OF A		
2	CO	VERINC FROM CAFETERIA	<del>- TO [H</del>		
3	AN	D]OTHER_BUILDINCS[.];	- CROUND AND		
4	SI	TE IMPROVEMENTS; EQUI	PMENT AND		
5		PURTENANCES.			
6	***	TOTAL FUNDING	EDN	E	<del>500C"</del>
7		TOTAL TONDING		C	5000
	(-)	D			
8	<del>(g)</del>	<del>By amending item G</del>	-95.25-to-read:		
9	<del>"95.25</del>	KULA ELEMENTARY SCHO	<del>OL, MAUI</del>		
10					
11		DESICN AND CONSTRUCT	<del>'ION-OF</del>		
12	<del>-[C</del>	AFETERIA] COMMERCIAL	KITCHEN-AND		
13	WA	STEWATER IMPROVEMENTS	AT [KEOKAHA]	a.	
14		OKEA, GROUND AND SITE			
15		UIPMENT AND APPURTENAL			
16	шQ	TOTAL FUNDING	EDN	C	6 00001
17		101111 FUNDING		e	<del>6,000C</del>
18	<b>/</b> • \				
19	<u>(h)</u>	<del>By amending item H</del>	<del>-13-to-read:</del>		
20	<del>"13.</del>	KAWAIHAE NORTH SMALL	- BOAT HARBOR,		
21		HAWAII			
22					
23		DESIGN AND CONSTRUCT	<del>'ION FOR</del>		
24	IM	PROVEMENTS TO HARBOR I	DOCK, BREAK		
25		LL-AND RELATED IMPROVI	•		
$\frac{1}{26}$		TOTAL FUNDING	<del>EDN</del>	<del>1,600 C</del>	<del>8,000C"</del> ]
27				1,000-0	0,0000
28	Г ( <del>1</del> )	1 (d) Bu smonding	itom C OF 26 to m	and.	
20		-] <u>(d)</u> By amending :	ILEM G-95.26 LO I	eau:	
20			<b>2</b>		
<b>29</b>	"95.26	MAKAWAO ELEMENTARY S	CHOOL, MAUI		
30					
31		DESIGN AND CONSTRUCT	· · · · · · · · · · · · · · · · · · ·		
32	SY	STEM UPGRADES, ADA CON	MPLIANCE, AND		
33	OT:	HER SCHOOL IMPROVEMENT	IS, GROUND AND		
34	SI	TE IMPROVEMENTS; EQUI	PMENT AND		
35		PURTENANCES.			
36			EDN	С	5,000C""
37		5,000C"		C	5,0000
38		5,0000			
30					
20	-				
39	6.	By adding a new see	ction to read:		



## H.B. NO. 1800 H.D. 1 S.D. 1 C.D. 1

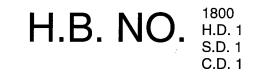
1	"SECTION 11.1. Provided that the county of Maui shall
2	reimburse the State for all debt service, including principal,
3	interest and any other debt-related costs, for the reimbursable
4	general obligation bonds appropriated to the county of Maui
5	(SUB401) for wildfire recovery projects in this act denoted in
6	section 7 as items K-18.1, K-18.2, K-18.3, K-18.4, K-18.5, K-
7	18.6, K-18.7, and K-18.8; provided further that debt service
8	reimbursements to the State may be paid from tax revenue of the
9	county of Maui or any other source, and reimbursements to the
10	county of Maui from the Federal Emergency Management Agency, as
11	allowed by law."
12	SECTION 10. Part VII of Act 164, Session Laws of Hawaii
13	2023, is amended as follows:
14	1. By amending section 12 to read:
15	"SECTION 12. AIRPORT REVENUE BONDS. The department of
16	transportation may issue airport revenue bonds for airport
17	capital improvement projects authorized in part II and listed in
18	part V of this Act and designated to be financed by revenue bond
19	funds or by general obligation bond funds with debt service cost
20	to be paid from special funds, in a principal amount as shall be





1 required to yield the amounts appropriated for the capital improvement projects and, if so determined by the department and 2 3 approved by the governor, any additional principal amount as may 4 be necessary by the department to pay interest on the airport 5 revenue bonds during the estimated period of construction of the 6 capital improvement projects for which the airport revenue bonds are issued, to establish, maintain, or increase reserves for the 7 8 airport revenue bonds and to pay the expenses of issuance of the 9 bonds. The airport revenue bonds shall be issued pursuant to 10 part III of chapter 39, Hawaii Revised Statutes, as amended. 11 The principal of and interest on airport revenue bonds, to the 12 extent not paid from the proceeds of the bonds, shall be payable 13 solely from and secured solely by the revenues from airports and 14 related facilities under the ownership of the State or operated 15 and managed by the department and the aviation fuel taxes levied 16 and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii 17 Revised Statutes, or the parts of either thereof as the 18 department may determine, including rents, landing fees, and 19 other fees or charges presently or hereafter derived from or 20 arising through the ownership, operation, and management of



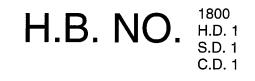


1 airports and related facilities and the furnishing and supplying of the services thereof, and passenger facility charges pursuant 2 3 to section 261-5.5, Hawaii Revised Statutes, as amended, as 4 determined by the department. The expenses of the issuance of 5 the airport revenue bonds, to the extent not paid from the 6 proceeds of the bonds, shall be paid from the airport revenue 7 fund and passenger facility charge special fund as determined by 8 the department.

9 The governor, in the governor's discretion, may use the 10 airport revenue fund and passenger facility charge special fund 11 to finance those projects authorized in part II and listed in 12 part V of this Act where the method of financing is designated 13 to be by airport revenue bond funds [; provided that the 14 governor shall submit a report to the legislature of all uses of 15 this authority for the previous twelve month period from 16 December 1 to November 30 no later than thirty days prior to the 17 convening of regular sessions of 2024 and 2025]." 18 By amending section 13 to read: 2. 19 "SECTION 13. RENTAL MOTOR VEHICLE CUSTOMER FACILITY

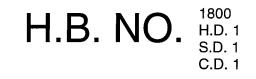
20 REVENUE BONDS. The department of transportation may issue





1 rental motor vehicle customer facility revenue bonds for airport 2 capital improvement projects relating to consolidated rental car 3 facilities authorized in part II and listed in part V of this 4 Act and designated to be financed by revenue bond funds with 5 debt service cost to be paid from the rental motor vehicle 6 customer facility charge special fund, as authorized by section 7 261-5.6, Hawaii Revised Statutes, in a principal amount as shall 8 be required to yield the amounts appropriated for the capital 9 improvement projects and, if so determined by the department and 10 approved by the governor, any additional principal amount as may 11 be necessary by the department to pay interest on the rental 12 motor vehicle customer facility revenue bonds during the 13 estimated period of construction of the capital improvement 14 projects for which the rental motor vehicle customer facility 15 revenue bonds are issued, to establish, maintain, or increase 16 reserves for the rental motor vehicle customer facility revenue 17 bonds and to pay the expenses of issuance of the bonds. The 18 rental motor vehicle customer facility revenue bonds shall be 19 issued pursuant to part III of chapter 39, Hawaii Revised 20 Statutes, as amended. The principal of and interest on rental





1 motor vehicle customer facility revenue bonds, to the extent not 2 paid from the proceeds of the bonds, shall be payable solely 3 from and secured solely by the revenues from the rental motor 4 vehicle surcharge tax and the rental motor vehicle customer 5 facility charge special fund pursuant to section 261-5.6, Hawaii 6 Revised Statutes, as amended, as determined by the department. 7 The expenses of the issuance of the rental motor vehicle 8 customer facility revenue bonds, to the extent not paid from the 9 proceeds of the bonds, shall be paid from the rental motor 10 vehicle customer facility charge special fund as determined by 11 the department.

12 The governor, in the governor's discretion, may use the 13 rental motor vehicle customer facility charge special fund to 14 finance those projects authorized in part II and listed in part 15 V of this Act where the method of financing is designated to be 16 by rental motor vehicle customer facility revenue bond funds [+ 17 provided that the governor shall submit a report to the 18 legislature of all uses of this authority for the previous 19 twelve month period from December 1 to November 30 no later than



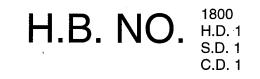
## H.B. NO. ¹⁸⁰⁰ H.D. 1 S.D. 1 C.D. 1

1 thirty days prior to the convening of the regular sessions of 2 2024 and 2025]."

3 3. By amending section 14 to read:

4 "SECTION 14. HARBOR REVENUE BONDS. The department of 5 transportation may issue harbor revenue bonds for harbor capital 6 improvement projects authorized in part II and listed in part V 7 of this Act and designated to be financed by revenue bond funds 8 or by general obligation bond funds with debt service cost to be 9 paid from special funds, in a principal amount as shall be 10 required to yield the amounts appropriated for the capital 11 improvement projects and, if so determined by the department and 12 approved by the governor, any additional principal amount as may 13 be deemed necessary by the department to pay interest on the 14 revenue bonds during the estimated construction period of the 15 capital improvement projects for which the harbor revenue bonds 16 are issued, to establish, maintain, or increase reserves for the 17 harbor revenue bonds or harbor revenue bonds heretofore 18 authorized (whether authorized and issued or authorized and 19 still unissued), and to pay the expenses of issuance of the 20 bonds. The harbor revenue bonds shall be issued pursuant to





1 part III of chapter 39, Hawaii Revised Statutes, as amended. 2 The principal of and interest on harbor revenue bonds, to the 3 extent not paid from the proceeds of the bonds, shall be payable 4 solely from and secured solely by the revenues derived from 5 harbors and related facilities under the ownership of the State 6 or operated and managed by the department, including rents, 7 mooring, wharfage, dockage, port entry fees, and other fees or 8 charges presently or hereafter derived from or arising through 9 the ownership, operation, and management of harbor and related 10 facilities and the furnishing and supplying of the services 11 thereof. The expenses of the issuance of the harbor revenue 12 bonds, to the extent not paid from the proceeds of the bonds, 13 shall be paid from the harbor special fund. The governor, in 14 the governor's discretion, may use the harbor revenue fund to 15 finance those projects authorized in part II and listed in part 16 V of this Act where the method of financing is designated to be 17 by harbor revenue bond funds [; provided that the governor shall 18 submit a report to the legislature of all uses of this authority 19 for the previous twelve month period from December 1 to November



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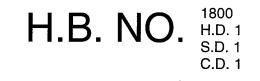
1 30 no later than thirty days prior to the convening of the 2 regular sessions of 2024 and 2025]." 3 By amending section 15 to read: 4. 4 "SECTION 15. HIGHWAY REVENUE BONDS. The department of 5 transportation may issue highway revenue bonds for highway 6 capital improvement projects authorized in part II and listed in 7 part V of this Act and designated to be financed by revenue bond 8 funds or by general obligation bond funds with the debt service 9 cost to be paid from special funds, in a principal amount as 10 shall be required to yield the amounts appropriated for the 11 capital improvement projects and, if so determined by the 12 department and approved by the governor, any additional 13 principal amount as may be deemed necessary by the department to 14 pay interest on the highway revenue bonds during the estimated 15 period of construction of the capital improvement projects for 16 which the highway revenue bonds are issued, to establish, 17 maintain, or increase reserves for the highway revenue bonds or 18 highway revenue bonds heretofore authorized (whether authorized 19 and issued or authorized and still unissued), and to pay all or 20 any part of the expenses related to the issuance of the highway



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1 revenue bonds. The highway revenue bonds shall be issued 2 pursuant to part III of chapter 39, Hawaii Revised Statutes, as 3 amended. The principal of and interest on the highway revenue 4 bonds, to the extent not paid from the proceeds of the highway 5 revenue bonds, shall be payable from and secured by the revenues 6 derived from highways and related facilities under the ownership 7 of the State or operated and managed by the department; from the 8 highway fuel taxes, vehicle weight taxes, and vehicle 9 registration fees levied and paid pursuant to sections 243-4, 10 248-8, 249-31, and 249-33, Hawaii Revised Statutes; from federal 11 moneys received by the State or any department thereof that are 12 available to pay principal of or interest on indebtedness of the 13 State, or the part of any thereof as the department may 14 determine; and from other user taxes, fees, or charges currently 15 or hereafter derived from or arising through the ownership, 16 operation, and management of highways and related facilities and 17 the furnishing and supplying of the services thereof. The 18 expenses related to the issuance of the highway revenue bonds, 19 to the extent not paid from the proceeds of the bonds, shall be 20 paid from the state highway fund.

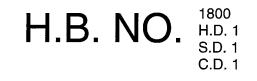


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1	The governor, in the governor's discretion, may use the
2	state highway fund to finance those projects authorized in part
3	II and listed in part V of this Act where the method of
4	financing is designated to be by highway revenue bond funds [ $ au$
5	provided that the governor shall submit a report to the
6	legislature of all uses of this authority for the previous
7	twelve month period from December 1 to November 30 no-later than
8	thirty days prior to the convening of the regular sessions of
9	<del>2024 and 2025</del> ]."
10	5. By amending section 15 to read:
11	"SECTION 15.1. The governor may supplement funds for any
11 12	"SECTION 15.1. The governor may supplement funds for any cost element for capital improvement projects authorized under
12	cost element for capital improvement projects authorized under
12 13	cost element for capital improvement projects authorized under this Act by transferring sums as may be needed from the funds
12 13 14	cost element for capital improvement projects authorized under this Act by transferring sums as may be needed from the funds appropriated for other cost elements of the same project by this
12 13 14 15	cost element for capital improvement projects authorized under this Act by transferring sums as may be needed from the funds appropriated for other cost elements of the same project by this Act or any other prior or future Act that has not lapsed;
12 13 14 15 16	cost element for capital improvement projects authorized under this Act by transferring sums as may be needed from the funds appropriated for other cost elements of the same project by this Act or any other prior or future Act that has not lapsed; provided that the total expenditure of funds for all cost
12 13 14 15 16 17	cost element for capital improvement projects authorized under this Act by transferring sums as may be needed from the funds appropriated for other cost elements of the same project by this Act or any other prior or future Act that has not lapsed; provided that the total expenditure of funds for all cost elements shall not exceed the total appropriations for that



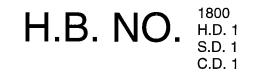


and 37-93, Hawaii Revised Statutes, the legislature has 1 2 determined that the appropriations contained in this Act will 3 cause the state general fund expenditure ceiling for fiscal year 4 2023-2024 to be exceeded by \$992,402,734, or 9.3 per cent. The 5 reasons for exceeding the general fund expenditure ceiling are 6 that the appropriations made in this Act are necessary to serve the public interest and to meet the needs provided for by this 7 8 Act.

9 SECTION 12. If any portion of this Act or its application 10 to any person, entity, or circumstance is held to be invalid for 11 any reason, then the legislature declares that the remainder of 12 the Act and each and every other provision thereof shall not be 13 affected thereby. If any portion of a specific appropriation is 14 held to be invalid for any reason, the remaining portion shall 15 be expended to fulfill the objective of such appropriation to 16 the extent possible.

SECTION 13. In the event manifest clerical, typographical,
or other mechanical errors are found in this Act, the governor
is hereby authorized to correct such errors.





SECTION 14. Nothing in this Act shall affect the validity
 or continuing effectiveness of any provisions of Act 164,
 Session Laws of Hawaii 2023, not repealed or modified by this
 Act.

5 SECTION 15. Material to be repealed is bracketed and
6 stricken. New statutory material is underscored. In printing
7 this Act, the revisor of statutes need not include the bracketed
8 material or the underscoring.

9 SECTION 16. This Act shall take effect upon approval.





**Report Title:** State Budget; Expenditure Ceiling

#### Description:

Adjusts and requests appropriations for fiscal biennium 2023-2025 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs. (CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

