### H.B. NO. <sup>1645</sup> H.D. 1

## A BILL FOR AN ACT

RELATING TO STATE POSITION VACANCIES.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

SECTION 1. The legislature finds that the executive branch
workforce is facing high vacancies. These vacancies have caused
a severe workforce shortage in state government, which has
created a reduction in the quality and quantity of government
services available to the public.

6 The legislature notes that the pay and benefits of many 7 state positions may no longer be competitive compared to private 8 and federal employers. The legislature believes that annual 9 data on the State's vacancies and the recruitment and retention 10 policies of the executive branch should be provided to the legislature to help guide future legislation and policy 11 12 recommendations to address the high number of vacancies in state 13 government.

- 14 The purpose of this Act is to:
- 15 (1) Expand the scope of the annual report that the16 department of human resources development submits to

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1	the legislature to include information and data on the
2	vacancies of the executive branch; and
3	(2) Appropriate funds to the department to conduct the
4	annual survey.
5	SECTION 2. Section 26-5, Hawaii Revised Statutes, is
6	amended by amending subsection (h) to read as follows:
7	"(h) The department of human resources development shall
8	submit, no later than twenty days prior to the convening of each
9	regular session of the legislature, a report [of the] on the
10	following:
11	(1) The number of exempt positions that were converted to
12	civil servicé positions during the previous twelve
13	months[. The report shall include but not be limited
14	to:
15	(1)], including but not limited to:
16	(A) When the position was established;
17	[ <del>(2)</del> ] <u>(B)</u> The purpose of the position;
18	[-(3)] (C) Rationale for the conversion; and
19	[ <del>(4)</del> ] <u>(D)</u> How many exempt positions remain in each state
20	department after the conversions $[-]$ ;

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1	(2)	The total number of vacant positions in the executive
2		branch;
3	(3)	The total number of vacant positions for each
4		executive department and agency, including an up-to-
5		date list of each vacant position within the
6		department or agency, which includes the following
7		information:
8		(A) Position number;
9		(B) Job title;
10		(C) Duration of the vacancy;
11		(D) Steps taken to fill the vacant position and any
12		challenges encountered;
13		(E) Amount budgeted for the position;
14		(F) Whether the position is temporary or permanent;
15		and
16		(G) The impact on government operations and delivery
17		of service due to the vacant position, if any;
18	(4)	The percentage of vacant positions across the entire
19		executive branch;
20	(5)	The percentage of vacant positions for each executive
21		department and agency;

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1	(6)	The percentage of vacant positions across the
2		executive branch, separated by county;
3	(7)	The total number of vacant positions in the executive
4		branch, separated by county;
5	(8)	The total number of employees within the executive
6		branch who left state employment in the past year,
7		including any reasons why the employees left;
8	(9)	The total number of employees in each executive
9		department and agency who left employment at their
10		department or agency in the past year, including any
11		reasons why the employees left;
12	(10)	The total number of employees hired across the entire
13		executive branch in the past year;
14	(11)	The total number of employees hired for each executive
15		department and agency in the past year;
16	(12)	The total number of employees hired across the entire
17		executive branch, separated by county;
18	(13)	Ten civil service job classifications, with a minimum
19		of fifty positions for those job classifications, that
20		have the highest vacancy rate in the executive branch;

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1	(14)	Current executive department and agency organization
2		charts that indicate which positions are filled or are
3		vacant; provided that employee names and other
4		personal information shall be redacted; and
5	(15)	Policies and strategies that the department has
6		implemented or plans to implement to:
7		(A) Provide a competitive and modern workforce to
8		reduce vacancies in the executive branch;
9		(B) Retain government employees; and
10		(C) Recruit government employees."
11	SECT	ION 3. There is appropriated out of the general
12	revenues	of the State of Hawaii the sum of \$ or so
13	much ther	eof as may be necessary for fiscal year 2024-2025 for
14	the depar	tment of human resources development to include
15	informati	on and data on the vacancies of the executive branch in
16	its annua	l report to the legislature pursuant to this Act.
17	The	sum appropriated shall be expended by the department of
18	human res	ources development for the purposes of this Act.
19	SECT	ION 4. In accordance with section 9 of article VII of
20	the Hawai	i State Constitution and sections 37-91 and 37-93,
21	Hawaii Re <sup>.</sup>	vised Statutes, the legislature has determined that the

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1	appropriations contained in H.B. No. , will cause the state
2	general fund expenditure ceiling for fiscal year 2024-2025 to be
3	exceeded by \$ or per cent. In addition, the
4	appropriation contained in this Act will cause the general fund
5	expenditure ceiling for fiscal year 2024-2025 to be further
6	exceeded by \$ or per cent. The combined total
7	amount of general fund appropriations contained in only these
8	two Acts will cause the state general fund expenditure ceiling
9	for fiscal year 2024-2025 to be exceeded by
10	\$ or per cent. The reasons for exceeding the
11	general fund expenditure ceiling are that:
12	(1) The appropriation made in this Act is necessary to
13	serve the public interest; and
14	(2) The appropriation made in this Act meets the needs
15	addressed by this Act.
16	SECTION 5. Statutory material to be repealed is bracketed
17	and stricken. New statutory material is underscored.
18	SECTION 6. This Act shall take effect on July 1, 3000.

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#### Report Title:

Department of Human Resources Development; State Position Vacancies; Annual Report; Appropriation; Expenditure Ceiling

#### Description:

Requires the Department of Human Resources Development to include information and data on the vacancies of the executive branch in its annual report to the legislature. Appropriates funds. Effective 7/1/3000. (HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

