

A BILL FOR AN ACT

RELATING TO STATE POSITION VACANCIES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. The legislature finds that the executive branch
- 2 workforce is facing high vacancies. These vacancies have caused
- 3 a severe workforce shortage in state government, which has
- 4 created a reduction in the quality and quantity of government
- 5 services available to the public.
- 6 The legislature notes that the pay and benefits of many
- 7 state positions may no longer be competitive compared to private
- 8 and federal employers. The legislature believes that annual
- 9 data on the State's vacancies and the recruitment and retention
- 10 policies of the executive branch should be provided to the
- 11 legislature to help guide future legislation and policy
- 12 recommendations to address the high number of vacancies in state
- 13 government.
- 14 The purpose of this Act is to:
- 15 (1) Require the department of human resources development
- 16 to submit an annual report on the vacancies of the
- 17 executive branch of the State; and



1	(2) Appropriate funds to the department to conduct the
2	annual survey.
3	SECTION 2. Chapter 76, Hawaii Revised Statutes, is amended
4	by adding a new section to be appropriately designated and to
5	read as follows:
6	"§76- Executive branch; vacancies; annual report. (a)
7	The department of human resources development shall submit an
8	annual report on the vacancies in the state executive branch no
9	later than twenty days prior to the convening of each regular
10	session, beginning with the regular session of 2025.
11	(b) The annual report shall contain various metrics on
12	vacancies in the state executive branch, including, at a
13	minimum:
14	(1) The total number of vacant positions in the executive
15	branch;
16	(2) The total number of vacant positions for each
17	executive department and agency, including an up-to-
18	date list of each vacant position within the
19	department or agency, which includes the following
20	information:
21	(A) Position number;

1		<u>(B)</u>	Job title;
2		(C)	Duration of the vacancy;
3		(D)	Steps taken to fill the vacant position and any
4			<pre>challenges encountered;</pre>
5		<u>(E)</u>	Amount budgeted for the position;
6		<u>(F)</u>	Whether the position is temporary or permanent;
7			and
8		(G)	The impact on government operations and delivery
9			of service due to the vacant position, if any;
10	(3)	The	percentage of vacant positions across the entire
11		exec	utive branch;
12	(4)	The	percentage of vacant positions for each executive
13		depa	rtment and agency;
14	<u>(5)</u>	The	percentage of vacant positions across the
15		exec	utive branch, separated by county;
16	<u>(6)</u>	The	total number of vacant positions in the executive
17		bran	ch, separated by county;
18	<u>(7)</u>	The	total number of employees within the executive
19		bran	ch who left state employment in the past year,
20		incl	uding any reasons why the employees left;

1	(8)	Total number of employees in each executive department
2		and agency who left employment at their department or
3		agency in the past year, including any reasons why the
4		<pre>employees left;</pre>
5	(9)	The total number of employees hired across the entire
6		executive branch in the past year;
7	(10)	The total number of employees hired for each executive
8		department and agency in the past year;
9	(11)	The total number of employees hired across the entire
10		executive branch, separated by county;
11	(12)	Ten civil service job classifications, with a minimum
12		of fifty positions for those job classifications, that
13		have the highest vacancy rate in the executive branch;
14		and
15	(13)	Current executive department and agency organization
16		charts that indicate which positions are filled or are
17		vacant; provided that employee names and other
18		personal information shall be redacted.
19	<u>(c)</u>	The annual report shall include policies and
20	strategie	s that the department of human resources development
21	has imple	mented or plans to implement to:

1 (1) Provide a competitive and modern workforce to reduce 2 vacancies in the executive branch; 3 (2) Retain government employees; and 4 (3) Recruit government employees." 5 SECTION 3. There is appropriated out of the general 6 revenues of the State of Hawaii the sum of \$ or so 7 much thereof as may be necessary for fiscal year 2024-2025 for 8 the department of human resources development to compile an annual report on the vacancies of the executive branch pursuant 9 10 to section 76- , Hawaii Revised Statutes. 11 The sum appropriated shall be expended by the department of 12 human resources development for the purposes of this Act. 13 SECTION 4. In accordance with section 9 of article VII of 14 the Hawaii State Constitution and sections 37-91 and 37-93, 15 Hawaii Revised Statutes, the legislature has determined that the 16 appropriations contained in H.B. No. , will cause the state 17 general fund expenditure ceiling for fiscal year 2024-2025 to be 18 exceeded by \$ or per cent. In addition, the 19 appropriation contained in this Act will cause the general fund 20 expenditure ceiling for fiscal year 2024-2025 to be further 21 exceeded by \$ or per cent. The combined total

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H.B. NO. 1645

1	amount of general fund appropriations contained in only these
2	two Acts will cause the state general fund expenditure ceiling
3	for fiscal year 2024-2025 to be exceeded by
4	\$ or per cent. The reasons for exceeding the
5	general fund expenditure ceiling are that:
6	(1) The appropriation made in this Act is necessary to
7	serve the public interest; and
8	(2) The appropriation made in this Act meets the needs
9	addressed by this Act.
10	SECTION 5. New statutory material is underscored.
11	SECTION 6. This Act shall take effect upon its approval;
12	provided that section 3 shall take effect on July 1, 2024.

INTRODUCED BY:

JAN 17 2024

Report Title:

Department of Human Resources Development; State Position Vacancies; Annual Report; Appropriation; Expenditure Ceiling

Description:

Requires the Department of Human Resources Development to submit an annual report to the Legislature on vacancies in the state executive branch. Appropriates funds.

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