



GOV. MSG. NO. 1149

EXECUTIVE CHAMBERS
KE KE'ENA O KE KIA'ĀINA

JOSH GREEN, M.D.
GOVERNOR
KE KIA'ĀINA

June 19, 2024

The Honorable Ronald D. Kouchi
President of the Senate,
and Members of the Senate
Thirty-Second State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki
Speaker, and Members of the
House of Representatives
Thirty-Second State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

This is to inform you that on June 19, 2024, the following bill was signed into law:

HB2374 HD1 SD2 CD2

MAKING EMERGENCY APPROPRIATIONS
FOR PUBLIC EMPLOYMENT COST ITEMS.
ACT 049

Sincerely,

A handwritten signature in black ink that reads "Josh Green M.D." in a cursive style.

Josh Green, M.D.
Governor, State of Hawai'i

HOUSE OF REPRESENTATIVES
THIRTY-SECOND LEGISLATURE, 2024
STATE OF HAWAII

H.B. NO. 2374
H.D. 1
S.D. 2
C.D. 2

A BILL FOR AN ACT

MAKING EMERGENCY APPROPRIATIONS FOR PUBLIC EMPLOYMENT COST
ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated from the sources of
3 funding indicated below to collective bargaining statewide (BUF
4 102) the following sums or so much thereof as may be necessary
5 to fund for fiscal biennium 2023-2025 all collective bargaining
6 cost items in the agreement negotiated with the exclusive
7 representative of collective bargaining units (2), (3), (4),
8 (8), (9), (13), and (14) and their excluded counterparts. The
9 amounts are for a negotiated settlement for the executive branch
10 and the university of Hawaii, and an arbitration award for the
11 department of education:

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
12 General funds	-0-	290,365,821
13 Special funds	-0-	41,865,982
14 Federal funds	-0-	26,862,136
15 Other federal funds	-0-	6,322,959
16 American Rescue Plan funds	-0-	443,756



1	Trust funds	-0-	1,747,078
2	Interdepartmental transfers	-0-	3,438,128
3	Revolving funds	-0-	4,872,242
4	Other funds	-0-	1,827,308
5	Special fund CIP	-0-	341,055

6 Of the above amounts, the following amounts are for the
7 department of education:

8		<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
9	General funds	-0-	102,052,500
10	Special funds	-0-	96,885
11	Federal funds	-0-	1,227,210
12	Trust funds	-0-	161,475
13	Revolving funds	-0-	258,360

14 SECTION 2. Funds appropriated by this part shall be
15 allotted by the director of finance to the appropriate state
16 departments for expenditure in the respective fiscal year for
17 the purposes of this part.

18 PART II

19 SECTION 3. There are appropriated from the sources of
20 funding indicated below to administration (JUD 601) the
21 following sums or so much thereof as may be necessary to fund



1 for fiscal biennium 2023-2025 all collective bargaining cost
2 items in the agreement negotiated with the exclusive
3 representative of collective bargaining units (2), (3), (4),
4 (9), and (13):

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
5 General funds	-0-	29,640,000
6 Special funds	-0-	850,792

8 SECTION 4. Funds appropriated by this part shall be
9 expended by the chief justice in the respective fiscal year for
10 the purposes of this part.

11 PART III

12 SECTION 5. There are appropriated from the sources of
13 funding indicated below to administration (JUD 601) the
14 following sums or so much thereof as may be necessary to fund
15 for fiscal biennium 2023-2025 all collective bargaining cost
16 items in the agreement negotiated with the exclusive
17 representative of collective bargaining units (1) and (10) and
18 their excluded counterparts:

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
19 General funds	-0-	1,709,922



1 SECTION 6. Funds appropriated by this part shall be
2 expended by the chief justice in the respective fiscal year for
3 the purposes of this part.

4 PART IV

5 SECTION 7. There is appropriated from the source of
6 funding indicated below to Hawaii health systems corporation -
7 corporate office (HTH 210) the following sums or so much thereof
8 as may be necessary to fund for fiscal biennium 2023-2025 the
9 collective bargaining cost items in the agreement negotiated
10 with the exclusive representative of collective bargaining units
11 (2), (3), (4), (9), and (13) and their excluded counterparts:

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
12 General funds	-0-	35,660,000
13 Special funds	-0-	4,779,660

14
15 SECTION 8. Funds appropriated by this part shall be
16 allotted by the director of finance to the Hawaii health systems
17 corporation for expenditure in the respective fiscal year for
18 the purposes of this part.

19 PART V

20 SECTION 9. There is appropriated from the general revenues
21 of the State of Hawaii to the senate, house of representatives,



1 and legislative agencies indicated below, the following sums or
2 so much thereof as may be necessary for fiscal biennium 2023-
3 2025, to fund Hawaii employer-union health benefits trust fund
4 costs and other cost adjustments authorized by chapter 89C,
5 Hawaii Revised Statutes, for legislative officers and employees
6 who are excluded from collective bargaining:

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
8 State ethics commission	-0-	220,000
9 Office of the auditor	-0-	460,000
10 Legislative reference bureau	-0-	780,000
11 Office of the ombudsman	-0-	380,000
12 Senate	-0-	2,800,000
13 House of representatives	-0-	3,380,000

14 SECTION 10. Funds appropriated by this part shall be
15 allotted to the heads of the respective chamber or legislative
16 agency for expenditure for the purposes of this part.

17 PART VI

18 SECTION 11. Salary increases and cost adjustments provided
19 in this Act for any officer or employee whose compensation is
20 paid, in whole or in part, from federal, special, or other funds



1 shall be paid wholly or proportionately, as the case may be,
2 from the respective funds.

3 SECTION 12. Notwithstanding any provision of this Act,
4 with the approval of the governor, the director of finance may
5 transfer unrequired balances from the appropriated funds as may
6 be available between parts I, II, and III of this Act as
7 necessary.

8 SECTION 13. Funds appropriated or authorized by this Act
9 that are not expended or encumbered by June 30, 2025, shall
10 lapse as of those dates.

11 SECTION 14. (a) In accordance with section 9 of article
12 VII of the Constitution of the State of Hawaii and sections 37-
13 91 and 37-93, Hawaii Revised Statutes, the legislature has
14 determined that the appropriations contained in H.B. No. 40,
15 S.D. 1, C.D. 1, will cause the state general fund expenditure
16 ceiling for fiscal year 2024-2025 to be exceeded by \$323,323,869
17 or 3.1 per cent. In addition, the appropriations contained in
18 this Act will cause the general fund expenditure ceiling for
19 fiscal year 2024-2025 to be further exceeded by \$365,395,743 or
20 3.3 per cent. The combined total amount of general fund
21 appropriations contained in only these two Acts will cause the



1 state general fund expenditure ceiling for fiscal year 2024-2025
2 to be exceeded by \$688,719,612 or 6.4 per cent.

3 (b) In accordance with section 9 of article VII of the
4 Constitution of the State of Hawaii and sections 37-91 and 37-
5 93, Hawaii Revised Statutes, the legislature has determined that
6 the appropriations contained in this Act will cause the state
7 general fund expenditure ceiling for fiscal year 2024-2025 to be
8 exceeded by \$365,395,743 or 3.3 per cent.

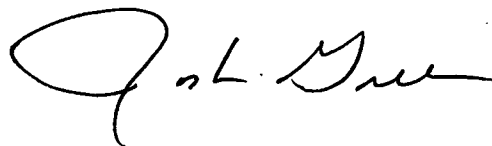
9 (c) The reasons for exceeding the general fund expenditure
10 ceiling are that:

11 (1) The appropriations made in this Act are necessary to
12 serve the public interest; and

13 (2) The appropriations made in this Act meet the needs
14 addressed by this Act.

15 SECTION 15. This Act shall take effect on July 1, 2024.

APPROVED this 19th day of June , 2024



GOVERNOR OF THE STATE OF HAWAII



HB No. 2374, HD 1, SD 2, CD 2

THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: May 3, 2024
Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Final Reading in the House of Representatives of the Thirty-Second Legislature of the State of Hawaii, Regular Session of 2024.



Scott K. Saiki
Speaker
House of Representatives




Brian L. Takeshita
Chief Clerk
House of Representatives

THE SENATE OF THE STATE OF HAWAI'I

Date: May 3, 2024
Honolulu, Hawai'i 96813

We hereby certify that the foregoing Bill this day passed Final Reading in the Senate of the Thirty-Second Legislature of the State of Hawai'i, Regular Session of 2024.


President of the Senate


Clerk of the Senate