



DEPT. COMM. NO. 74

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STATE OF HAWAII
DEPARTMENT OF BUDGET AND FINANCE
Ka 'Oihana Mālama Mo'ohelu a Kālā
P.O. BOX 150
HONOLULU, HAWAII 96810-0150

EMPLOYEES' RETIREMENT SYSTEM
HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND
OFFICE OF THE PUBLIC DEFENDER

ADMINISTRATIVE AND RESEARCH OFFICE
BUDGET, PROGRAM PLANNING AND MANAGEMENT DIVISION
FINANCIAL ADMINISTRATION DIVISION
OFFICE OF FEDERAL AWARDS MANAGEMENT

November 28, 2023

The Honorable Ronald D. Kouchi
President of the Senate
Thirty-Second State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki
Speaker of the House of Representatives
Thirty-Second State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear Senate President Kouchi and Speaker Saiki:

On behalf of the Governor, I am transmitting copies of the "Report to the Legislature, Pursuant to Act 164, SLH 2023, Transfer from the \$200,000,000 in General Funds Appropriation for FY 24." As required by Section 93-16, HRS, these reports will be available for viewing electronically at: <https://budget.hawaii.gov/budget/reports-to-the-legislature/departments-of-budget-finance/>.

Should there be any questions, please have your staff contact Mr. Neal Miyahira, Administrator of this department's Budget, Program Planning and Management Division, at 808-586-1530.

Aloha,

/s/

LUIS P. SALAVERIA
Director of Finance

Attachment

c: Honorable Kyle T. Yamashita
Honorable Donovan M. Dela Cruz

Report to the Legislature, Pursuant to Section 5 of Act 164, SLH 2023
Transfer from the \$200,000,000 in General Funds Appropriated for FY 24
November 20, 2023

Date of Transfer	Transferring Agency Program ID	Recipient Agency Program ID	Impact to Transferring Agency	Transfer Amount	Public Purpose Served by the Transfer of Funds
11/15/2023	BUF 101	UOH100	None	7,838,344.00	The funds will be used by the University of Hawaii (UH) to construct a new on-campus soccer field to comply with Title IX of the federal Education Amendments of 1972. Title IX requires that schools which receive federal funding must provide gender equitable facilities to ensure male and female athletes are provided equal opportunities. The construction of a new field will provide UH women's soccer with a dedicated home field and enable UH to fulfill Title IX requirements.
11/15/2023	BUF 101	UOH 115	None	2,000,000.00	The funds will be used by UH to cover funding shortfalls for their Hawaii Cancer Center (HCC). Pursuant to Section 245-15, HRS, \$0.02 per cigarette sold under the cigar and tobacco tax is deposited into the Hawaii Cancer Research Special Fund which supports HCC operations. Due to steadily decreasing tobacco tax revenues, HCC has experienced funding shortfalls that put their official cancer center designation by the National Cancer Institute in jeopardy.
Total Amount Transferred				9,838,344.00	

Report to the Legislature, Pursuant to Section 5 of Act 164, SLH 2023
Transfer from the \$200,000,000 in General Funds Appropriated for FY 24
November 20, 2023

Date of Transfer	Transferring Agency Program ID	Recipient Agency Program ID	Impact to Transferring Agency	Transfer Amount	Public Purpose Served by the Transfer of Funds
11/15/2023	BUF 101	BED 100	None	5,000,000.00	The 13th Festival of Pacific Arts and Culture (FestPAC) is the world's largest celebration of indigenous Pacific Islands and held every four years in a different Pacific Island Nation. Hawaii was selected as the host of the 2020 FestPAC; however, due to the pandemic, it was postponed until June 2024. The transfer of funds will be utilized by the Department of Business, Economic Development and Tourism (DBEDT) to cover costs related to hosting FestPAC.
11/15/2023	BUF 101	BED 160	None	5,000,000.00	DBEDT, Hawaii Housing Finance and Development Corporation, will use the funding to provide matching funding to the City and County of Honolulu for their Affordable Housing Construction Incentive Program as established in Ordinance No. 21-12.
Total Amount Transferred				10,000,000.00	