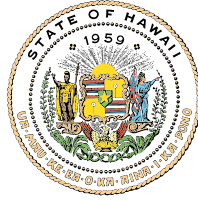


JOSH GREEN, M.D.
GOVERNOR



KEITH T. HAYASHI
SUPERINTENDENT
DEPT. COMM. NO. 68

**STATE OF HAWAII
DEPARTMENT OF EDUCATION
KA 'OIHANA HO'ONA'AUAO
P.O. BOX 2360
HONOLULU, HAWAII 96804**

OFFICE OF THE SUPERINTENDENT

November 29, 2023

The Honorable Ronald D. Kouchi, President
and Members of the Senate
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker
and Members of the House of Representatives
State Capitol, Room 431
Honolulu, Hawaii 96813

Re: Hawaii State Department of Education Annual Report on Federal Grants
Revolving Fund

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the annual report, Federal Grants Revolving Fund, pursuant to Section 302A-1405, Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, I am also informing you that the report may be viewed electronically at: <https://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Legislative-reports.aspx>

Should you have any questions, please contact Ken Kakesako, Director of the Policy, Innovation, Planning and Evaluation Branch, Office of Strategy, Innovation and Performance, via email at ken.kakesako@k12.hi.us or by phone at (808) 282-3430.

Sincerely,

Keith T. Hayashi
Superintendent

KTH:mpo

c: Legislative Reference Bureau
Hawaii State Public Library System
University of Hawaii
Office of Strategy, Innovation, and Performance



State of Hawaii
Department of Education

Annual Report on Federal Grants Revolving Fund

November 2023

Section 302A-1405, Hawaii Revised Statutes, requires the Hawaii State Department of Education (Department) to annually report on activities related to the Federal Grants Revolving Fund (Revolving Fund). Uses of the Revolving Fund include searching for discretionary grants, developing program applications to secure additional revenues, monitoring grant execution, ensuring compliance with grant requirements, and auditing grant expenditures.

LEGISLATIVE REPORT

Section 302A-1405, Hawaii Revised Statutes Federal Grants Revolving Fund

The Federal Grants Revolving Fund (Revolving Fund) revenues are derived from the indirect costs for discretionary and non-discretionary grants. In fiscal year 2023 (FY23), the revenues were \$1,444,518 with an ending cash balance of \$1,552,653.

The following table shows the breakdown of expenditures for FY23.

Funds	Expenditures*
A (Personnel Services)	\$0
A1 (Other Personnel Services)	\$0
B (Other Current Expenses)	\$279,542
C (Equipment)	\$0
TOTAL*	\$279,542

*Figures were rounded to the nearest dollar.

“B” funds were used to support expenses in the Policy, Innovation, Planning, and Evaluation Branch (PIPE), the Department’s single point of contact for federal and nonfederal grant submissions and manager of the Capacity Building Grant program described below.

Expenses include complex area grant fund requests under the Capacity Building Grant Program.

A majority of the expenses were used for an eGrants system for tracking and monitoring grants.

While the ending cash balance does seem large, the Department is planning for nine positions to be funded from the Revolving Fund beginning from fiscal year 2024.

Activities related to the Revolving Fund during FY23 include the following:

1. Federal Grant Application Submissions

Funding Source and Program Title	CFDA #	Amount Requested	Amount Awarded
U.S. Department of Agriculture: “Utilizing Multiple USDA Programs to Increase Local Foods on the School Meal Plate”	10.185	\$646,962	\$646,962

U.S. Department of Education Congressionally Funded Community Projects: “Kaiapuni ‘Āina-based Distance Learning Program”	84.215	\$890,000	\$890,000
Department of Defense Education Activity Military-Connected Local Educational Agencies for Academic and Support Programs: “Kulia i ka Nu’u: Striving for Excellence in Developing Computational Thinkers through Enriching Computer Science and Math Education”	12.556	\$1,999,999	\$1,999,999
Funding Source and Program Title	CFDA #	Amount Requested	Amount Awarded
Department of Defense Education Activity Military-Connected Local Educational Agencies for Academic and Support Programs: “Agricultural Technology Innovation Project”	12.556	\$2,000,000	\$2,000,000
Department of Defense Education Activity Military-Connected Local Educational Agencies for Academic and Support Programs: “Pohaku Kumu: Foundation Stones for Math Achievement”	12.556	\$2,000,000	\$2,000,000
OIA Department of the Interior - COFA: Compact Aid	15.875	\$3,159,712	\$3,159,712
U.S. Department of Education Native Hawaiian Education Program: “‘Āina Aloha Curriculum Project”	84.362	\$5,401,500	Not awarded
U.S. Department of Agriculture Local Food Purchase Assistance Plus Program	10.182	\$1,421,098	\$1,421,098
Department of Justice School Violence Prevention Program: “Securing the Perimeter for a Safer Waipahu High School”	16.710	\$500,000	Not awarded
Department of Defense Community Infrastructure Pilot Program	12.600	\$12,437,742	Not awarded
Total*		\$30,457,013	\$12,117,771**

* Figures were rounded to the nearest dollar.

**As of the close of the federal fiscal year, September 30, 2023.

2. Capacity Building Grant Program

The purpose of the Capacity Building Grant Program is to support grant-writing efforts by Department teachers and administrators and to increase funding opportunities at the local level. For FY23, two capacity building grant awards were allocated. A grant award was allocated to the Kailua-Kalaheo Complex Area (\$40,000). These funds enabled the complex area to contract with individuals to provide training and support for grant writing to pursue targeted opportunities to meet identified complex area-level needs. Contractors also empowered school and district leaders to successfully apply for and secure additional funding on their own through Hawai‘i P-20, Harold K.L. Castle & Stupski Foundation to name a few. A grant award was

allocated to the Pearl City-Waipahu Complex Area (\$5,000). These funds enabled the complex area to contract with a grant writer to pursue a federal grant through the Department of Justice Community Oriented Policing Services Office. PIPE provided ongoing technical assistance.

Below is a listing of the grants submitted under the Capacity Building Grant Program:

Federal Grants	Complex Area	Project Description	Amount Requested	Amount Awarded
Department of Defense Education Activity	Kailua-Kalaheo	Military-Connected Local Educational Agencies for Academic and Support Programs	\$1,999,999	\$1,999,999
Department of Defense	Kailua-Kalaheo	Defense Community Infrastructure Pilot	\$12,437,742	Not Awarded
Department of Justice	Pearl City-Waipahu	School Violence Prevention Program	\$500,000	Not Awarded

Other Grant Opportunities	Complex Area	Project Description	Amount Requested	Amount Awarded
Hawai'i P-20	Kailua-Kalaheo	Increase math professional development	\$30,400	\$30,400
Cambiar Thrive Grant	Kailua-Kalaheo	Social Emotional Learning support	\$50,000	Not Awarded
Stupski Foundation	Kailua-Kalaheo	Student and community wellness	\$300,000	Not awarded
Harold K.L. Castle Foundation & Stupski Foundation	Kailua-Kalaheo	Family engagement in college and career planning	\$50,000	\$50,000
Harold K. Castle Foundation	Kailua-Kalaheo	Career and Technical Education	\$12,030	\$12,030
Total*			\$15,380,171	\$2,092,429**

*Figures were rounded to the nearest dollar.

**As of the close of the federal fiscal year, September 30, 2023.

3. Other Activities

PIPE also served as the Department's single point of contact for federal and nonfederal grant submissions.

- PIPE acted as the Department's Authorized Organizational Representative on behalf of the Superintendent for the purpose of submitting federal grants online. As the Department's Authorized Organizational Representative, the PIPE reviewed grant applications for inclusion of allowable indirect costs and to ensure timely and appropriate Department approvals.
- PIPE maintains an intranet site listing all available federal grant opportunities along with federal grant application resources and trainings.
- PIPE provides support to Department partners such as institutions of higher education and nonprofits whose grant applications benefit the Department.
- In accordance with the Elementary and Secondary Education Act of 1965, section 6206(b) the Department, as the Local Educational Agency, is required to provide comment on every grant application for the U.S. Department of Education's Native Hawaiian Education Program. This year, forty-six applications were submitted to the Department for comment.
- In addition, PIPE provides ongoing support for compliance efforts related to federal discretionary grants.