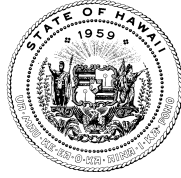


JOSH GREEN, M.D.  
GOVERNOR  
STATE OF HAWAII  
*Ke Kia'āina o ka Moku'āina 'o  
Hawai'i*

SYLVIA J. LUKE  
LT. GOVERNOR  
STATE OF HAWAII  
*Ka Hope Kia'āina o ka Moku'āina  
'o Hawai'i*



**DEPT. COMM. NO. 306**

KALI WATSON  
CHAIRMAN, HHC  
*Ka Luna Ho'okele*

KATIE L. DUCATT  
DEPUTY TO THE CHAIRMAN  
*Ka Hope Luna Ho'okele*

**STATE OF HAWAII**  
**DEPARTMENT OF HAWAIIAN HOME LANDS**  
*Ka 'Oihana 'Āina Ho'opulapula Hawai'i*

P. O. BOX 1879  
HONOLULU, HAWAII 96805

January 3, 2024

The Honorable Ronald D. Kouchi,  
President and Members of the Senate  
32<sup>nd</sup> State Legislature  
State Capitol, Room 409  
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki,  
Speaker and Members of the House of  
Representatives  
32<sup>nd</sup> State Legislature  
State Capitol, Room 431  
Honolulu, Hawaii 96813

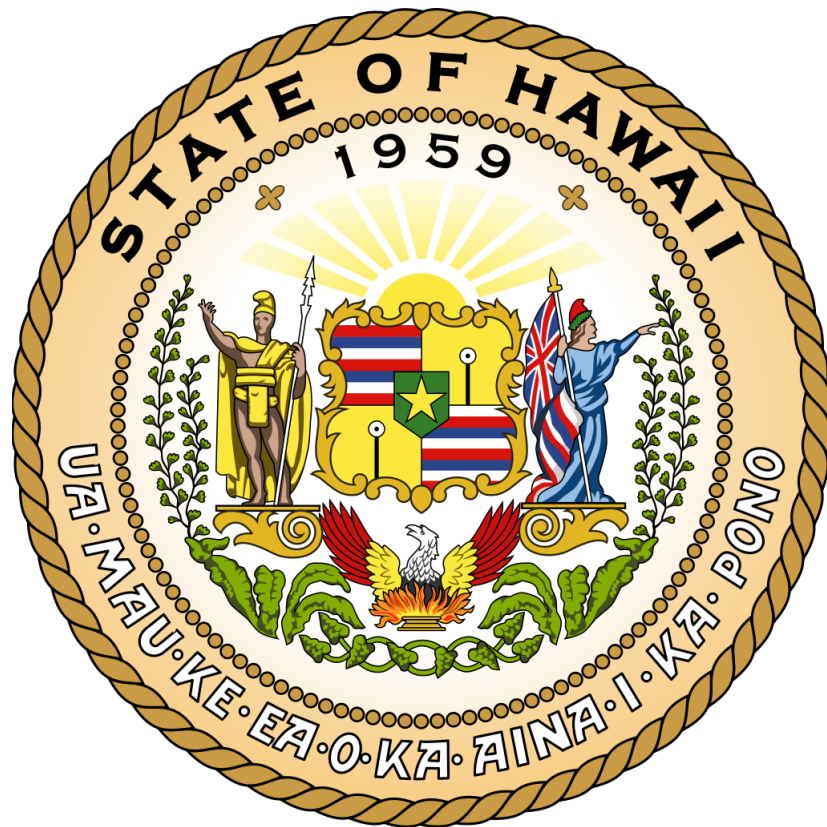
Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the Report to the 2024 Legislature as required by HCR 125 / HR 126 / SR 71 (2023). In accordance with Section 93-16, Hawaii Revised Statutes, I am also informing you that the report may be viewed electronically at <https://dhhhl.hawaii.gov/reports/>.

Sincerely,

Kali Watson, Chairman  
Hawaiian Homes Commission

**REPORT TO THE LEGISLATURE**  
**RELATING TO**  
**HCR125 / HR126 / SR71 (2023)**



**Prepared by**

**State of Hawaii**  
**Department of Hawaiian Home Lands**

**January 3, 2024**

## HCR125 / HR126 / SR71 (2023)

### REQUESTING THE DEPARTMENT OF HAWAIIAN HOME LANDS TO IDENTIFY RESOURCES NEEDED TO EXECUTE A PLAN TO REPAIR HOMES FOR SAFE HABITATION

The Department of Hawaiian Home Lands (DHHL) submits the following report to the Hawaii State Legislature for HCR125 / HR126 / SR71, which request that DHHL identify resources needed to execute a plan to repair homes for safe habitation. More specifically, HCR125 / HR126 / SR71 request that DHHL identify resources needed to execute a plan that systematically identifies unoccupied DHHL properties in disrepair to confirm the occupancy status, lease status, and reasons for the current status, assist current lessees in assessing what repairs are needed to make their homes safe and habitable, connects identified lessees who are in need of help with applicable sources of funding, such as the Native American Housing Assistance and Self Determination Act of 1996, manages alternative sources of funding, follows up to facilitate and expedite pending lease transfers and conducts contested case hearings, as needed.

DHHL's ability to have adequate staff positions and human resources, greatly impacts the diligence and efficiency of executing a plan to repair homes for safe habitation. These positions and other supplemental budget requests for FY25 from DHHL are noted in the attached FY25 Budget Request that was approved by the Hawaiian Homes Commission in September 2023 and is noted below.

#### DHHL SUPPLEMENTAL BUDGET REQUEST - FISCAL YEAR 2025

The proposed FY25 supplemental budget request for the Department of Hawaiian Home Lands totals 234.00 full time equivalent (FTE) positions and \$532,539,332 in funds (Attachment E). This includes a request for new positions and funds for 22.00 general fund FTE and funds and 6.00 federal fund FTE along with \$40,272,962 in general funds and \$426,586,500 in general obligation bonds. A discussion of the request is below.

#### PURPOSE 4 OF ARTICLE XII, SECTION I: ADMINISTRATIVE AND OPERATING COSTS

##### Personnel Request

The 234.00 FTE counts and funds are based on a base amount of 206.00 FTE as appropriated in Act 164, SLH 2023 for FY25. The remaining 28.00 FTE is a request for new positions. An explanation of the additional 28.00 FTE is as follows:

- **22.00 FTE** - The Department has also determined that our district offices are not adequately staffed. Accordingly, an additional 22.00 general funded positions and \$1,172,800 in personnel funds are requested. Details of the 22.00 general fund positions and personnel costs are as follows:

<b>District Office</b>	<b># of Positions</b>	<b>Total Funding Request</b>
<b>Oahu (ODO)</b>		
Office Assistant	3.00	\$115,200
Homestead Assistant	4.00	\$188,000
Compliance Officer	1.00	\$61,000
<b>West Hawai'i (WHDO)</b>		
Land Agent	1.00	\$70,000
Compliance Officer	1.00	\$61,000
<b>East Hawai'i (EHDO)</b>		
Office Assistant	1.00	\$38,400
Land Agent	1.00	\$70,000
Compliance Officer	1.00	\$61,000
<b>Kaua'i (KDO)</b>		
Office Assistant	1.00	\$38,400
Land Agent	1.00	\$70,000
Compliance Officer	1.00	\$61,000
<b>Maui (MDO)</b>		
Office Assistant	1.00	\$38,400
Land Agent	1.00	\$70,000
Compliance Officer	1.00	\$61,000
<b>Moloka'i (MODO)</b>		
Office Assistant	1.00	\$38,400
Land Agent	1.00	\$70,000
Compliance Officer	1.00	\$61,000
<b>Total Request</b>	<b>22.00</b>	<b>\$1,172,800</b>

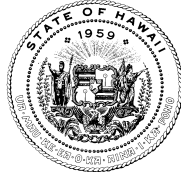
• 6.00 FTE - Our federally supported Native American Housing Assistance Self Determination Act (NAHASDA) program, which is budgeted in program ID HHL602 (Planning & Development for Hawaiian Homesteads), is requesting a budgetary housekeeping measure to add 6.00 positions to the budget. Departments are allowed to create positions through administrative procedures as necessary and as allowable under the respective federal grant or entitlement ceilings. The request to add the 6.00 positions and \$0 funds is a budget housekeeping measure for previously created positions.

The Department is also requesting \$1,200,162 which represents a restoration of personnel funding that was previously cut from the Department's budget. In Act 88, SLH 2021, the Department's FY22 appropriated budget included 206.00 positions, which included a restoration of funding for 14.00 out of a previously unfunded 54.00 positions. In the following session Act 248, SLH 2022 restored funding for an additional 21.00 positions in the FY23 appropriation. In the 2023 legislative session, the Department requested a restoration of funding for the remaining 19.00 unfunded positions; the request was not approved.

DHHL appreciates the opportunity to provide this report to the State Legislature.

**JOSH GREEN, M.D.**  
GOVERNOR  
STATE OF HAWAII  
*Ke Kia 'āina o ka Moku 'āina 'o  
Hawai'i*

**SYLVIA J. LUKE**  
LT. GOVERNOR  
STATE OF HAWAII  
*Ka Hope Kia 'āina o ka Moku 'āina  
'o Hawai'i*



**KALI WATSON**  
CHAIRMAN, HHC  
*Ka Luna Ho'okele*

**KATIE L. DUCATT**  
DEPUTY TO THE CHAIRMAN  
*Ka Hope Luna Ho'okele*

**STATE OF HAWAII**  
**DEPARTMENT OF HAWAIIAN HOME LANDS**  
*Ka 'Oihana 'Āina Ho 'opulapula Hawai'i*

P. O. BOX 1879  
HONOLULU, HAWAII 96805

September 18, 2023

**TO:** Chair and Members, Hawaiian Homes Commission

**FR:** Brian K. Furuto, Administrative Services Officer

**RE:** Approval of Department of Hawaiian Home Lands Supplemental Budget Requests for FY25 (Sufficient Sums Budget)

**RECOMMENDED ACTION:**

1. Hawaiian Homes Commission (HHC) approval of the Department's FY25 (July 1, 2024, to June 30, 2025) Operating and Capital Improvement Program (CIP) budget request (Sufficient Sums Budget) to the Governor for consideration in the Administration's Executive Budget request to the 2024 Hawai'i State Legislature.
2. HHC approval of the FY25 Operating and CIP budget request for presentation to the 2024 Hawai'i State Legislature.
3. HHC authorization for the Chair to revise the Operating and CIP budget request to make adjustments to the budget request to address technical errors or omissions before it is incorporated into the Executive Branch Budget request.

**DISCUSSION:**

**CHRONOLOGY OF DHHL'S SUPPLEMENTAL  
BUDGET REQUEST FOR FY25**

Article XII, Section 1 of the State Constitution states "The legislature shall make sufficient sums available for the following purposes: (1) development of home, agriculture, farm and ranch lots; (2) home, agriculture, aquaculture, farm and ranch loans; (3) rehabilitation projects to include, but not limited to, educational, economic, political, social and cultural processes by which the

general welfare and conditions of native Hawaiians are thereby improved; (4) the administration and operating budget of the department of Hawaiian home lands..."

On October 19, 2007, several beneficiaries filed a lawsuit against the State and the HHC claiming that the State violated its constitutional duty to sufficiently fund the DHHL.

On March 9, 2012, the Supreme Court in Nelson I affirmed the Intermediate Court of Appeals judgment in part that the courts can determine what constitutes "sufficient sums" for the DHHL's administrative and operating expenses to carry out the purposes of the Hawaiian Homes Commissions Act, 1920, as amended.

The Supreme Court also determined that "sufficient sums" for (1) development of lots, (2) loans, and (3) rehabilitation projects are political in nature and could not be judicially determined.

Based on instructions from the Supreme Court in Nelson I, a non-jury trial was held on Plaintiff's claims that the State of Hawai'i violated its constitutional duty to provide sufficient sums to the DHHL for its administrative and operating budget (Count 1) and the DHHL, the HHC and its commissioners breached their trust duties by failing to seek from the legislature all the funding to which the department is constitutionally entitled (Count 2).

In November 2015, the Circuit Court ordered that the term "sufficient" would change over the years, but that for fiscal year 2015-16, the administrative and operating budget of DHHL was \$28 million. The Circuit Court further determined that judgment on counts 1 and 2 would be entered in favor of Plaintiffs and against the State Defendants (as to Count 1) and the DHHL defendants (as to Count 2).

State Defendants appealed the ruling. In *Nelson v. Hawaiian Homes Commission* (February 2018) ("Nelson II"), the Supreme Court vacated all Circuit Court's orders and remanded to the Circuit Court. On remand, the Supreme Court gave explicit instructions to the Circuit Court to only "determine whether the State Defendants have provided 'sufficient sums' for DHHL's administrative and operating budget using the only judicially discoverable and manageable standard identified in Nelson I, the 1978 baseline of \$1.3 to \$1.6 million, adjusted for inflation." Thus, this Court does not make findings in regard to Counts 1 and 2 of the Complaint and those issues are left undecided. This Court only makes findings and conclusions which would assist the Court in defining the term "inflation" as used by the Supreme Court in Nelson II.

In September 2020, an evidentiary hearing was held to determine the best method to adjust the 1978 baseline of \$1.3 to \$1.6 million for inflation so that the circuit court could determine the singular issue remanded in Nelson II. In December 2020, the circuit court used the State and Local Government Consumption Expenditures Price Index (SLGC) to determine that "by appropriating over \$17 million for FY 2016, the State Defendants provided "sufficient sums" for DHHL's administrative and operating budget for the 2015-2016 fiscal year using the only judicially discoverable and manageable standard identified in *Nelson I*: the 1978 baseline of \$1.3 to 1.6 million, adjusted for inflation."

Based on the Article XII, Section I, the Hawaiian Homes Commission, the head of the Department of Hawaiian Home Lands, has a fiduciary responsibility to ask for amounts the Commission considers "sufficient sums" for the Department's administrative and operating expenses.

The Hawaiian Homes Commission request is formulated in two parts:

- a) Administrative and Operation costs relating to the Supreme Court ruling regarding purpose no. 4 of Article XII, Section I. This part also includes existing infrastructure projects with a long-standing history of operational, maintenance, and repair issues that have become capital improvement issues.
- b) Costs aligned with purposes numbers 1, 2 and 3, of Article XII, Section I, of the Hawaii State Constitution relating to: "... (1) development of home, agriculture, farm and ranch lots; (2) home, agriculture, aquaculture, farm and ranch loans; and (3) rehabilitation projects to include, but not limited to, educational, economic, political, social and cultural processes by which the general welfare and conditions of native Hawaiians are thereby improved..." which the Supreme Court ruled as political in nature and could not be judicially determined.

## **DHHL SUPPLEMENTAL BUDGET REQUEST - FISCAL YEAR 2025**

The proposed FY25 supplemental budget request for the Department of Hawaiian Home Lands totals 234.00 full time equivalent (FTE) positions and \$532,539,332 in funds (Attachment E). This includes a request for new positions and funds for 22.00 general fund FTE and funds and 6.00 federal fund FTE along with \$40,272,962 in general funds and \$426,586,500 in general obligation bonds. A discussion of the request is below.

### **PURPOSE 4 OF ARTICLE XII, SECTION I: ADMINISTRATIVE AND OPERATING COSTS**

#### **Personnel Request**

The 234.00 FTE counts and funds are based on a base amount of 206.00 FTE as appropriated in Act 164, SLH 2023 for FY25. The remaining 28.00 FTE is a request for new positions. An explanation of the additional 28.00 FTE is as follows:

- **22.00 FTE** - The Department has also determined that our district offices are not adequately staffed. Accordingly, an additional 22.00 general funded positions and \$1,172,800 in personnel funds are requested. Details of the 22.00 general fund positions and personnel costs are as follows:



<b>District Office</b>	<b># of Positions</b>	<b>Total Funding Request</b>
<b>Oahu (ODO)</b>		
Office Assistant	3.00	\$115,200
Homestead Assistant	4.00	\$188,000
Compliance Officer	1.00	\$61,000
<b>West Hawai'i (WHDO)</b>		
Land Agent	1.00	\$70,000
Compliance Officer	1.00	\$61,000
<b>East Hawai'i (EHDO)</b>		
Office Assistant	1.00	\$38,400
Land Agent	1.00	\$70,000
Compliance Officer	1.00	\$61,000
<b>Kaua'i (KDO)</b>		
Office Assistant	1.00	\$38,400
Land Agent	1.00	\$70,000
Compliance Officer	1.00	\$61,000
<b>Maui (MDO)</b>		
Office Assistant	1.00	\$38,400
Land Agent	1.00	\$70,000
Compliance Officer	1.00	\$61,000
<b>Moloka'i (MODO)</b>		
Office Assistant	1.00	\$38,400
Land Agent	1.00	\$70,000
Compliance Officer	1.00	\$61,000
<b>Total Request</b>	<b>22.00</b>	<b>\$1,172,800</b>

- **6.00 FTE** - Our federally supported Native American Housing Assistance Self Determination Act (NAHASDA) program, which is budgeted in program ID HHL602 (Planning & Development for Hawaiian Homesteads), is requesting a budgetary housekeeping measure to add 6.00 positions to the budget. Departments are allowed to create positions through administrative procedures as necessary and as allowable under the respective federal grant or entitlement ceilings. The request to add the 6.00 positions and \$0 funds is a budget housekeeping measure for previously created positions.

The Department is also requesting \$1,200,162 which represents a restoration of personnel funding that was previously cut from the Department's budget. In Act 88, SLH 2021, the Department's FY22 appropriated budget included 206.00 positions, which included a restoration of funding for 14.00 out of a previously unfunded 54.00 positions. In the following session Act 248, SLH 2022 restored funding for an additional 21.00 positions in the FY23 appropriation. In the 2023 legislative session, the Department requested a

restoration of funding for the remaining 19.00 unfunded positions; the request was not approved.

### Administrative & Operating Request

In the proposed FY25 request, the Department's current FY25 appropriation, as provided in Act 164, SLH 2023, (Attachment A-1) was used as a base line for the "Other Current Expenses" category. That baseline was then adjusted to exclude costs related to the development of homestead lots, loans, and rehabilitation projects. Consequently, the base budget was adjusted for debt service costs, loans, and grants. The FY25 appropriation for "Other Current Expenses" totals \$20,308,571. Attachment A-1 provides budget details (by object code) for the Department's operating costs as approved by the Commission on June 26, 2023.

Ongoing repairs and maintenance for infrastructure on Hawaiian home lands totals \$17,900,000 for FY25 and is requested as a separate general fund "Repair and Maintenance". Attachment A-2 lists these general funded R&M projects being requested for FY25.

DHHL's initial CIP general obligation bond request relating to repairs and maintenance of infrastructure on Hawaiian home lands is made as a lump sum request totaling \$228,086,500 for FY25 (See Attachment A-3).

Recent fires throughout the state have brought a greater focus on brushfire prevention, maintenance, response, and recovery. To ensure that we can attain the proper resources to maintain our land and protect our homestead communities, \$20,000,000 is included as part of the FY25 request.

A summary of the Department's request for new resources for Purpose 4 can be found in Attachment A. Figures 1 and 2 below reflect a summary of the discussion. Figure 1 shows the Department's request for new positions and funding. Figure 2 shows the Department's Purpose 4, Administration & Operating Costs, total budget request for FY25.

**Figure 1: Summary of Requests for New Resources**

<b>FY25 DHHL Request for New Resources (All MOF): Purpose 4</b>		
<b><u>Item</u></b>	<b><u>Position Request</u></b>	<b><u>Funding Request</u></b>
District Office personnel	22.00	\$1,172,800
NAHASDA FTE	6.00	\$0
Restoration of personnel funding	0.00	\$1,200,162
Wildfire response, recovery, prevention & maint.	0.00	\$20,000,000
Repairs & Maintenance (General funds)	0.00	\$17,900,000
Repairs & Maintenance (GO Bonds)	0.00	\$208,086,500
<b>Total Request for New Resources</b>	<b>28.00</b>	<b>\$248,359,462</b>

**Figure 2: Summary of DHHL FY25 Purpose 4 Budget Request.**

<b>FY25 DHHL Budget Request (All Means of Financing): Purpose 4 –</b>			
	<b><u>FY25</u></b>	<b><u>FY25</u></b>	<b><u>MOF*</u></b>
	<b><u>FTE</u></b>	<b><u>Funds</u></b>	
Administrative & Operating Budget Request (Attachment A)	222.00	\$67,069,062	A
R&M Infrastructure (Operating Budget) (Attachment A-2)	0.00	\$17,900,000	A
R&M Infrastructure (CIP Budget) (Attachment A-3)	0.00	\$228,086,500	C
<b>Total Administration and Operating Budget Request</b>	<b>222.00</b>	<b>\$313,055,562</b>	<b>All MOF</b>

A – General Funds C – General Obligation Bonds

**PURPOSES 1, 2, 3 OF ARTICLE XII, SECTION I:  
LOT DEVELOPMENT, LOANS AND REHABILITATION PROJECTS**

The proposed supplemental budget request for Purposes 1 (Lot Development), 2 (Loans), and 3 (Rehabilitation Projects) of Article XII, Section total \$343,724,096 for FY 25, Figure 3 below. Details of the request are shown in Attachments B (Lot Development), C (Loans), and D (Rehabilitation Projects).

**Figure 3: Summary of Purpose 1, 2, and 3 Sufficient Sums Request**

<b>DHHL Budget Request: Purpose 1, 2, 3 – State Constitution, Article XII, Section 1</b>		
	<b><u>FY25</u></b>	<b><u>MOF</u></b>
Purpose 1: Lot Development (Attachment B)	\$198,500,000	C
Purpose 2: Loans (Attachment C)	\$73,100,000	C
Purpose 3: Rehabilitation Projects A&O (Attachment D)	\$15,384,096	A
Purpose 3: Rehabilitation Projects CIP (Attachment D)	\$56,740,000	C
<b>Total</b>	<b>\$343,724,096</b>	<b>All MOF</b>

A Homestead Leaders Puwalu and Conference was held in August 2018 that brought native Hawaiian beneficiary leaders state-wide together to provide input on island and regional priorities for inclusion in DHHL's biennial budget (fiscal biennium 2019-2021). Due to the COVID-19 pandemic, a Puwalu discussion was not held in 2020, 2021 or 2022; nonetheless, many of the projects identified as part of the prior Puwalu in 2018 have not been funded and continue to be a priority in communities statewide. In addition, DHHL updates regional plans documenting current conditions and trends as well as analyzing state and county plans to identify a prioritized list of projects important to the community.

A portion of the Purpose 3 rehabilitation projects that arose as a result of the Puwalu discussions, includes projects that we recommend that organizations request grants-in-aid (GIA) funding that is separately appropriated by the Legislature. The Department will provide information to the Administration and the Legislature on any GIA project

requests that may be coming forward from community organizations and non-profits. GIA requesters will still need to go through the normal GIA process to secure funding.”

The Commission's approval of the FY25 budget request is respectfully requested.

Attachments:

Attachment A FY25 Administrative & Operating Request for New Resources

Attachment A-1 FY25 “Other Current Expenses” Budget Details

Attachment A-2 FY25 General Funded Infrastructure Repairs and Maintenance Request

Attachment A-3 FY25 General Obligation Bonds Infrastructure Repairs and Maintenance Request

Attachment B FY25 Lot Development Request

Attachment C FY25 Loans Request

Attachment D FY25 Rehabilitation Projects Request

Attachment E FY25 “Sufficient Sums” Budget Request

**PURPOSE 4: Administrative and Operating Costs**  
 FY25 Request for New Positions and Funds

<b>FY 25 Request for Additional Funding</b>				
<b>Program</b>		<b>MOF</b>	<b>Pos.</b>	<b>Funds</b>
Additional District Office Personnel	HHL625	A	22.00	\$ 1,172,800
Additional FTE Counts for NAHASDA	HHL602	N*	6.00	\$ -
Restoration of Personnel Funding	HHL625	A	0.00	\$ 1,200,162
Wildfire response, recovery, prev. & maint.	HHL625	A	0.00	\$ 20,000,000
Repairs & Maintenance	HHL625	A	0.00	\$ 17,900,000
Repairs & Maintenance	HHL602	C	0.00	\$ 208,086,500
		A	22.00	\$ 40,272,962
		N	6.00	\$ -
		C	0.00	\$ 208,086,500
<b>Total Request for Addl Funding All MOF</b>			<b>28.00</b>	<b>\$ 248,359,462</b>

\*NAHASDA has a total of 6.00 FTE, an additional 6.00 FTE are being requested for budgetary housekeeping purposes. All 12.00 FTE are funded through NAHASDA federal funds

<b>A</b>	General
<b>C</b>	General Obligation Bonds
<b>N</b>	Federal

**PURPOSE 4: Administration and Operating Costs**

Act 164/23 appropriated "Other Current Expenses" budget as previously reviewed and approved by the Hawaiian Homes Commission on 6/27/23

Object Code	Description	General Fund	Administration Account	Operating Fund	Operating Fund (Non App)	Total Budget
				Operating Portion	Operating Portion	
2900	Other Personal Services	180,000	49,000	0	500,000	729,000
3010	Operating Supplies - Gas & Oil	85,032	0	10,000	43,348	138,380
3020	Supplies Operating Supplies - Fuel &	3,050	0	4,500	30,000	37,550
3030	Oil Other Operating Supplies - Janitorial	10,480	0	6,048	500	17,028
3090	Operating Supplies - Others	17,880	0	7,925	15,509	41,314
3100	Maintenance Materials Supplies & Parts	5,600	0	0	101,000	106,600
3200	Office Supplies	45,150	0	0	74,300	119,450
3400	Other Supplies	11,366	0	2,500	8,000	21,866
3500	Dues and Subscriptions	3,262	2,000	0	11,500	16,762
3600	Freight and Delivery	770	0	600	7,000	8,370
3700	Charges Postage	139,740	0	550	56,250	196,540
3800	Telephone	130,610	0	600	0	131,210
3900	Printing and	45,000	0	3,500	126,450	174,950
4000	Binding Advertising	32,200	0	500	29,500	62,200
4100	Car Mileage	15,300	2,700	0	0	18,000
4200	Transportation,	165,200	70,000	0	121,000	356,200
4300	Intrastate	78,970	103,500	0	4,000	186,470
4400	Subsistence Allowance, Intra-State	28,250	31,750	0	4,000	64,000
4500	Transportation, Out of State	30,500	29,000	0	2,000	61,500
4600	Subsistence Allowance, Out of	31,100	44,850	0	3,000	78,950
5000	State Hire of Passenger Cars	119,554	951,946	149,100	408,100	1,628,700
5100	Electricity	500	0	0	0	500
5200	Gas	95,500	240,000	60,000	0	395,500
5200	Water	0	100,000	0	0	100,000
5600	Water -	93,650	0	4,500	1,000	99,150
5700	Subdivisions Rental	1,774,500	0	0	0	1,774,500
5810	of Equipment Other	14,000	0	0	0	14,000
5815	Rentals	341,000	0	0	0	341,000
5820	Repairs- Data Processing	50,300	0	13,500	91,110	154,910
5825	Maintenance - Data Processing	158,600	0	198,050	85,972	442,622
5830	Repairs- Equipment, Building,	36,500	0	3,000	17,500	57,000
5835	etc.	105,750	0	5,000	9,500	120,250
5840	Maintenance- Equipment, Building, etc. Repairs- Motor Vehicles	0	661,840	160,225	50,000	872,065
5855	Maintenance- Motor Vehicles	0	0	0	650,000	650,000
5895	Maintenance-Unencumbered Lands &	54,284	0	0	7,000	61,284
5900		29,000	0	0	0	29,000
6500	Othr Maintenance-Subdivisions	617,000	0	0	0	617,000
7110	Maintenance-Other	58,000	1,846,623	2,928,936	4,211,241	9,044,800
7230	Miscellaneous Insurance	10,000	25,000	2,000	87,000	124,000
7290	Other Grants in	200,000	500	22,000	24,950	247,450
7700	Aid Services Fee	0	606,000	157,500	45,000	808,500
7700	Basis Training	0	60,000	0	100,000	160,000
	Costs					
	Other Current					
	Expenditures Machinery					
	and Equipment Motor					
	Vehicle					
	<b>TOTAL CURRENT EXPENDITURES AND EQUIPMENT</b>	<b>4,817,598</b>	<b>4,824,709</b>	<b>3,740,534</b>	<b>6,925,730</b>	<b>20,308,571</b>

ITEM NO . H-1  
ATTACHMENT A-1

**PURPOSE 4: Administrative and Operating Costs**  
**General Fund Infrastructure Repairs and Maintenance**  
 FY25 HHC Sufficient Sums Request

ISLAND	AREA	PROJECT TITLE	PHASE	FY25
HI	Honokaia	Honokaia Water Maintenance	DC	100,000
HI	Honolulu	Honolulu Drainage Detention Maintenance	DC	100,000
HI	Kau-Kamoa	Kau-Kamoa Water Maintenance	DC	100,000
HI	Kawaihae	Existing Potable Water System	DC	200,000
HI	Laiopua	Laiopua Landscape/Fencing Maint	DC	100,000
HI	Pu'ukapu	Non-Potable Water System	DC	500,000
KA	Anahola	Anahola Drainage Detention	DC	100,000
KA	Anahola	Anahola Landscape/Fencing Maint	DC	100,000
KA	Anahola	Anahola Water Maintenance	DC	100,000
KA	Hanapepe	Hanapepe Drainage Detention	DC	100,000
MA	Honokowai	Honokowai Road Maintenance	DC	500,000
MA	Kahului	Waiehu Kou Drainage Detention	DC	200,000
MA	Kahului	Waiehu Kou Landscape/Fencing Maint	DC	100,000
MA	Kula	Waiehu Drainage Detention	DC	400,000
MA	Leialii	Leialii Landscape/Fencing Maint	DC	200,000
MA	Pu'unani	Pu'unani Landscape/Fencing Maint	DC	100,000
MO	Hoolehua	Hoolehua Road Maintenance	DC	5,000,000
MO	Kalamaula	Kalamaula Landscape/Fencing Maint	DC	200,000
MO	Kalamaula	Kalamaula Road Maintenance	DC	400,000
MO	Kalamaula & Kaoaake	Sea Level Rise Planning	P	250,000
MO	Kalamaula	Kalamaula Drainage Study	P	1,000,000
OA	Kapolei	Kapolei Drainage Detention	DC	250,000
OA	Kapolei	Maluohai Traffic Mitigation	D	150,000
OA	Kapolei	Kanehili Sidewalk and Stormwater Basin Repairs	C	200,000
OA	Kapolei	Kaupea Sidewalk and Stormwater Basin Repairs	C	100,000
OA	Kapolei	Maluohai Sidewalk and Stormwater Basin Repairs -	C	100,000
OA	Nanakuli	Nanakuli Road Maintenance	DC	1,000,000
OA	Nanakuli	Nanakuli Traffic Mitigation, Phase 2	D	250,000
OA	Nanakuli	Sidewalk and Stormwater Basin Repairs - Nanakuli	C	500,000
QA	Nanakuli	Cemetery Maintenance	C	100,000
OA	Papakolea	Papakolea Drainage Detention	DC	100,000
OA	Papakolea	Papakolea Road Maintenance	DC	500,000
OA	Papakolea	Pedestrian Improvements	DC	100,000
OA	Princess Kahanu	Princess Kahanu Drainage	DC	200,000
OA	Princess Kahanu	Princess Kahanu Road Maintenance	DC	100,000
OA	Waianae	Princess Kahanu Estates Concrete Spall and Fencing	DC	750,000
OA	Waianae	Princess Kahanu Estates Traffic Mitigation	D	250,000
OA	Waimanalo	Waimanalo Drainage Detention	DC	100,000
OA	Waimanalo	Kumuhau Detention Basin Restoration/ Repair	C	100,000
QA	Waimanalo	Waimanalo Road Maintenance	DC	200,000
SW	Statewide	Cesspool Assessments (Waianae, Nanakuli & Waimanalo)	D	1,000,000
SW	Statewide	Environmental Mitigation and Remediation on HHL	PDC	2,000,000
		<b>Total - Purpose 4</b>		<b>17,900,000</b>

P = Planning: D = Design C = Construction



**G.O. Bonds Infrastructure Repairs and Maintenance**

FY25 HHC Budget Request

ISLAND	AREA	PROJECT TITLE	PHASE	Request FY25
HI	Kaumana	Kaumana Drainage Maintenance	D C	100,000
HI	Kawaihae	Kawaihae Water: Production, Storage & Transmission	P	750,000
HI	Keaukaha	Keaukaha New Sewers/Conversions Improvements	D C	20,000,000
HI	Lalamilo	Lalamilo Phase 1 Kawaihae Road Improvements	D C	300,000
HI	Lalamilo	Lalamilo New Sewers/Conversions Improvements	D C	3,000,000
HI	Panaewa	Panaewa New Sewers/Conversions Improvements	D C	3,100,000
HI	Puukapu	Puukapu Non-Potable Water System Improvements	D C	250,000
HI	Puukapu	Puukapu Road Improvements	D C	1,000,000
HI	Keaukaha	Keaukaha Road Improvements	D C	1,900,000
HI	Hilo	General Maintenance for Various Sites in Hilo	C	28,500
HI	Islandwide	Hawaii Cesspool Assessment	D	775,000
KA	Anahola	Anahola Fire Station	P D	50,000
KA	Anahola	Farm Lots, New Backup Well Improvements	D C	3,000,000
KA	Anahola	Anahola Dam & Reservoir Improvements	C	100,000
KA	Hanapepe	Hanapepe Drainage Improvements	D C	100,000
KA	Anahola	General Maintenance for Piilani Mai Ke Kai	C	175,000
LA	Lanai	Lanai Drainage Improvements	D C	500,000
MA	Kahului	Waiehu Kou Drainage Maintenance (Fire Break Clearing)	D C	200,000
MA	Kahului	Waiehu Kou New Sewers/Conversions Improvements	D C	1,000,000
MA	Kahului	Waiehu Kou Sewer, Pump Station Upgrades Improvements	D C	50,000
MA	Kula	Waiohuli Drainage Improvements	D C	500,000
MA	Kula	Waiohuli New Sewers/Conversions Improvements	D C	2,000,000
MA	Islandwide	Maui Cesspool Assessment	D	350,000
MA	Islandwide	General Maintenance for Various Sites on Maui	C	535,000
MO	Hoolehua	Hoolehua Water System Improvements - Equipment	E	1,000,000
MO	Kalamaula	Kalamaula Drainage Improvements	D C	2,000,000
MO	Kalamaula	Kalamaula Water Imp	D	400,000
MO	Kalamaula	Kalamaula New Sewers/Conversions Improvements	D C	2,000,000
MO	Kapaakea-One Alii	Kapaakea-One Alii Drainage Improvements	D C	2,000,000
MO	Kapaakea-One Alii	Kapaakea-One Alii New Sewers/Conversions Improvements	D C	4,000,000
MO	Islandwide	H&H Drainage Study	D	325,000

**G.O. Bonds Infrastructure Repairs and Maintenance**

FY25 HHC Budget Request

ISLAND	AREA	PROJECT TITLE	PHASE	Request FY25
MO	Islandwide	General Maintenance for Various Sites on Molokai	C	175,000
OA	Kapolei	Kapolei Sewer Repairs Improvements	D C	1,000,000
OA	Nanakuli	Nanakuli Concrete Spall and Fencing	D C	5,000,000
OA	Nanakuli	Nanakuli Drainage Improvements	D C	5,000,000
OA	Nanakuli	Nanakuli Sewer Improvements	C	40,000,000
OA	Nanakuli	Rehabilitation of School Seawall Improvements	C	4,000,000
OA	Papakolea	Papakolea Drainage Improvements	D C	5,000,000
OA	Papakolea	Papakolea Sewer Repair Improvements	D C	1,000,000
OA	Papakolea	Papakolea Sewer Improvements Phase 2	C	20,000,000
OA	Papakolea	Kapahu St & Auwaiolimu St Slope Maintenance	C	150,000
OA	Princess Kahanu	Princess Kahanu Sewer Repair Improvements	C	15,000,000
OA	Waimanalo	Waimanalo Bell Street Drainage Improvements	D C	7,000,000
OA	Waimanalo	Waimanalo Drainage Improvements, Ph2	C	500,000
OA	Waimanalo	Waimanalo Dirt Drainage Fire Break Clearing & Maint.	DC	200,000
OA	Waimanalo	Waimanalo Relining of Concrete Flood Channel, Ph 2	DC	8,000,000
OA	Waimanalo	Kakaina & Kumuhu Subdivision Sewer Repairs	C	2,000,000
OA	Waimanalo	Waimanalo Sewer Repair Improvements	C	18,000,000
OA	Islandwide	Fence Installation	C	3,000,000
OA	Islandwide	Sewer Spill Response	C	45,000
OA	Islandwide	Towing Service	C	50,000
OA	Islandwide	Street Light Maintenance	C	100,000
OA	Islandwide	Street Sign Maintenance	C	100,000
OA	Islandwide	Tree Trimming Maintenance	C	150,000
OA	Islandwide	General Maintenance for Various Sites on Oahu	C	1,028,000
SW	Statewide	Wildfire Response, Recovery, Prevention & Maintenance	C	20,000,000
SW	Statewide	Geographic Information System (GIS)	P	100,000

		Act 164/23 FY25 Appropriation		20,000,000
--	--	-------------------------------	--	------------

**TOTAL - Purpose 4**

**\$228,086,500**

**Means of Financing: General Obligation Bonds**

P = Planning D = Design C = Construction E = Equipment L = Land Acquisition

**PURPOSE 1: Lot Development**  
FY25 HHC Budget Request

ISLAND	AREA	PROJECT TITLE	LOTS	PHASE	Request FY25
HI	Honokaia	Honokaia Water System		C	1,300,000
HI	East Hawaii	East Hawaii Development (Piionua, etc.)		P	1,000,000
HI	Ka'u	Ka'u Agricultural Lots (Pu'ueo)	50	P D	1,000,000
HI	Ka'u	Ka'u Farm and Ranch Lots Site Improvements (Kamaoa)	25	D C	2,000,000
HI	Kawaihae	Kawaihae Water Production, Storage & Transmission		P D	2,000,000
HI	Kawaihae	Emergency Access Road		P D	2,000,000
HI	Kealakehe	Laiopua Utility and Infrastructure Changes		C	500,000
HI	Keaukaha	Hilo Community College Model Home	1	C	450,000
HI	Keaukaha	Scattered Lots		C	5,000,000
HI	Kona	North Kona Exploratory Well		P D	2,000,000
HI	Kona	North Kona Well, transmission, storage (600 lots)		D C	45,000,000
HI	Lalamilo	Lalamilo Phase 2A, Increment 2	80	D C	16,500,000
HI	Panaewa	Panaewa Lot 184	6	C	2,000,000
HI	Puukapu	Puukapu Pastoral Lots Pump and Electrical Facilities		D C	1,500,000
HI	Island-wide	UXO Mitigation and Construction Support		C	1,000,000
KA	Anahola	Piilani Mai Ke Kai Phase 3	40	D	1,000,000
KA	Anahola	Anahola Residence Lots, Units G & G-1	30	D	750,000
KA	Hanapepe	Hanapepe Residential Subdivision Phase 3 Offsite Dev		P D C	15,000,000
KA	Hanapepe	Hanapepe Residential Subdivision Phase 3	250	D	4,000,000
KA	Molooa	Molooa Ag and Pastoral Lots	47	P D	1,000,000
KA	Wailua	Wailua Second Well Exploration		P D	1,000,000
KA	Wailua	Wailua Residential Lots Masterplan	200	P	1,000,000
MA	Honokowai	Honokowai Water Non-potable Improvements		D C	4,000,000
MA	Honokowai	Honokowai Water System Improvements, offsite storage		C	4,000,000
MA	Keokea-Waiohuli	Keokea-Waiohuli Phase 3 Site Improvements	75	DC	1,000,000
MA	Pulehunui	Pulehunui Site Improvements & Infrastructure		D C	4,000,000
MA	Pulehunui	Pulehunui Regional Infrastructure Masterplan		P	3,000,000
MA	Wakiu	Wakiu Development Plan		PDC	500,000
MA	Hoolehua	Naiwa Ag lots (Acceleration Awards)	50	D C	25,000,000
MO	Hoolehua	Hoolehua Scattered Agriculture Lots	8	C	3,000,000
MO	Kalamaula	Kalamaula Farm Lots Water Improvements		PD	3,000,000
SW	Statewide	Environmental Mitigation and Remediation on HHL		P D C	4,000,000
SW	Statewide	Acquisition: Land and/or Building Purchase		L	40,000,000
		<b>TOTAL - Purpose 1</b>	<b>1,627</b>		<b>\$198,500,000</b>

P = Planning D = Design C = Construction E = Equipment L = Land Acquisition

**Purpose 2: Loans**  
FY25 Sufficient Sums Budget Request

<b>Purpose</b>	<b>FY25</b>
Mortgage Capitalization for Gap Group and Low to Moderate Income Families	37,500,000
Interim Financing (for Turnkey)	32,400,000
Debt Service - Revenue Bonds	3,200,000
<b>Total</b>	<b>73,100,000</b>

**PURPOSE 3: Rehabilitation Projects**  
FY25 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY25		
				DHHL		GIA
				OPERATING	CIP	
Hawaii	Kaumana	Community Center	Planning			
Hawaii	Piihonua	Community Pasture	Planning	25,000		
Hawaii	Panaewa	Kamoleao Infrastructure & Bldg	Construction			4,500,000
Hawaii	Keaukaha Panaewa	Agricultural Education Center	Planning			10,000,000
Hawaii	Makuu	Community Center	Construction			6,000,000
Hawaii	Keaukaha	Community Pavilion	Planning			1,500,000
Hawaii	Kamaoa Puueo	Water Master Plan Implementation	Construction		5,000,000	
Hawaii	Kamaoa Puueo	Cultural & Natural Resource Land Mgmt Implementation			3,000,000	
Hawaii	Waimea	WHHCC Ag Complex Infrastructure	Construction			3,000,000
Hawaii	Waimea	WHHCC Cemetery	Design			500,000
Hawaii	Waimea	Finalizing Access Road to Lalamilo Phase I			2,500,000	
Hawaii	Waimea	WHHC Operations				180,000
Hawaii	Waimea	Research and develop criteria for unpermitted structures		75,000		
Hawaii	Kailapa	Community Resource Ctr/Emergency Shelter				1,000,000
Hawaii	Kawaihae	Water Development	Planning		500,000	
Hawaii	Kailapa	Emergency Access Road	Planning and EA		500,000	
Hawaii	Kailapa	Community Assn Operations				50,000
Hawaii	North Kona	Water Source development (\$40,000,000)	Design and Construction			
Hawaii	Laiopua	Address the beneficiaries not served by Village 4 Akau development (\$14,000,000)	Construction			
Hawaii	Honokohau	Initiate Commercial Development of DHHL Lands Near Honokohau Harbor				500,000
Hawaii	Kona	Establish a DHHL Kona District Office		369,996		
Kauai	Puu Opae	Refurbish existing irrigation system				250,000
Kauai	Puu Opae	Farm equipment for education program				200,000
Kauai	Puu Opae	Training, processing, storing and repair facility				

**PURPOSE 3: Rehabilitation Projects**  
FY25 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY25		GIA
				DHHL		
				OPERATING	CIP	
Kauai	Puu Opae	Road Improvements			200,000	
Kauai	Puu Opae	Temporary lodging				
Kauai	Anahola	Irrigation System (\$1,000,000)	Planning & Design			
Kauai	Wailua	Access to surface/ground water			100,000	
Kauai	Kekaha	Ag with homestead		10,000		
Kauai	West Kauai	Multi-Purpose: Evacuation & Education Ctr			500,000	
Kauai		Study drug rehab facilities within the community				
Kauai		Educational programs				
Kauai		Bring assn's together to collaborate (\$100,000)*				
Kauai	Hanapepe	Ag land			250,000	
Lanai		Award remaining 16 residential homestead lots			100,000	
Lanai		Establish homestead community association		50,000		
Lanai		Interim Use of Undeveloped Land				
Lanai		Acquire additional lands for ag and pastoral homesteads				
Maui	All Homesteads	Community Beautification: clean-up debris and abandoned vehicles		200,000		
Maui	All Homesteads	Lot Development & Road Repair	Equipment		2,500,000	
Maui	All Homesteads	Maui Homeowner Financial Education		250,000		
Maui	Keokea	Farmers Marketplace & Community Center	Construction			11,000,000
Maui	Keokea	Water sourced infrastructure for potable and nonpotable water	Planning, EA & Construction		4,750,000	
Maui	Keokea-Waiohuli	Community Based Planning for Cultural Preserves	Survey, Research, Planning & Dev		300,000	
Maui	Keokea-Waiohuli	Safety Awareness Program		200,000		
Maui	Keokea-Waiohuli	Speed humps on Ahulua St.			100,000	
Maui	Waiohuli UI	Acquire Lands for Community Development			150,000	

**PURPOSE 3: Rehabilitation Projects**  
 FY25 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY25		GIA
				DHHL		
				OPERATING	CIP	
Maui	Paukukalo	Armory Site Development	Planning, Design and EA		150,000	
Maui	Paukukalo	Pihana Heiau Restoration	Planning and EA			
Maui	Paukukalo	Park Beautification and Upgrades	Playground equipment, courts		500,000	
Maui	Waiehu Kou	Community Center & Bus Stop				
Maui	Waiehu Kou	Landscaping Maintenance Contract		150,000		
Maui	Waiehu Kou	Community Garden - Water Development			30,000	
Maui	Waiehu Kou	Drainage Basins - siltation clean up (\$3,500,000)				
Maui	Kahikinui	Community Center/Pavilion			1,000,000	
Maui	Kahikinui	Community Economic Center and Hale Pili	Planning & EA	250,000		
Maui	Kahikinui	Road Construction and Repair			5,000,000	
Maui	Kahikinui	Road Development and Repair	Equipment		400,000	
Maui	Kahikinui	Fog Catchment System: Phase 2	Distribution System		750,000	
Maui	Kahikinui	Water Storage (water tanks)			150,000	
Maui	Kahikinui	Community Pasture Paddocks/Fencing	Design & Construction	250,000		
Maui	Kahikinui	Stewardship Economy			250,000	
Maui	Kahikinui	Ungulate Removal and Reforestation		60,000		
Maui	Leialii	Neighborhood Park	Planning & Design		100,000	
Maui	Honokowai	Community Subsistence Ag Program Development	Education, Training, Ag program	50,000		
Maui	Honokowai	Ag Education and Training	Facility and Program Dev		50,000	

**PURPOSE 3: Rehabilitation Projects**  
FY25 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY25		
				DHHL		GIA
				OPERATING	CIP	
Maui	Honokowai	R-1 Water for Ag Irrigation	Research, Planning and Dev		10,000,000	
Maui	Pulehunui	Community-Based Economic Dev			15,000,000	
Molokai	Ualapue	DHHL Kuleana Homestead Project and Cultural Resources Management Plan	Design and Construction		TBD	
Molokai	Hoolehua	Hale Improvements				1,000,000
Molokai		Water Rate Assessment and Legal Analysis of Beneficiary Rights regarding Potable Water Rate Disparities				
Molokai		Shared Farm Equipment for Agricultural Lessees				
Molokai		Road Improvements				
Molokai	Malama Park	Master Plan Implementation & Maintenance	Maintenance	500,000		
Molokai	Kiowea Park	Complete Pavilion Project				750,000
Oahu	Papakolea	Native Hawaiian Education & Culture Community Ctr	Planning & Design			1,000,000
Oahu	Papakolea	Build a New Community Center	Planning & Design			1,000,000
Oahu	Papakolea	Hawaiian Homestead Kupuna Supportive Living Ctr			250,000	
Oahu	Papakolea	Care Home for Kupuna	Planning			500,000
Oahu	Papakolea	Traffic Safety Program	Planning		250,000	
Oahu	Nanakuli/Waianae	Disaster Preparedness & Coordination	Planning	200,000		
Oahu	Nanakuli/Waianae	Improve Community Access to Non-Homesteading Areas	Planning & Design			
Oahu	Nanakuli	Street Repairs and Improvements for Health and Safety in the Region				
Oahu	Princess Kahanu	Traffic calming			60,000	
Oahu	Waianae	Homestead Infrastructure & Maintenance				
Oahu	Nanakuli	Establish Community-Based Education Programs				
Oahu	Nanakuli	Ocean Safety & Cultural education	Planning		250,000	



**PURPOSE 3: Rehabilitation Projects**  
FY25 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY25		
				DHHL		GIA
				OPERATING	CIP	
Oahu	Nanakuli	Identify and Pursue Opportunities for "Pono Economic Development" and Community Action				100,000
Oahu	Princess Kahanu	Community center expansion	Land acquisition			
Oahu	Waianae	Increase Capacity for Specific Community-Based Projects	Planning			75,000
Oahu	Waianae Kai	Community Development				
Oahu	Waianae Valley	Coumbarium with large area for cultural uses	Plng and Dsgn		300,000	
Oahu	Waianae Valley	Kaupuni Park Development				
Oahu	Waianae	Safety & Community Enforcement				
Oahu	Kapolei	Create more open spaces, park spaces, and recreation spaces to support the Homestead Community	Planning		300,000	
Oahu	Kapolei	Create a Kupuna Living Community	Planning			200,000
Oahu	Kapolei	Support Heritage Center and Community Commerical Development (Previous Priority Project)				2,500,000
Oahu	Kapolei	Support the development of a Hawaiian-Focused School/Hawaiian Immersion School	Planning & Design			1,000,000
Oahu	Waimanalo	Emergency Evacuation and Street Extension			1,500,000	
Oahu	Waimanalo	Land Based Aquaculture Facilities				
<b>Puwalu: Subtotal</b>				<b>2,639,996</b>	<b>56,740,000</b>	<b>46,805,000</b>

Homeowner Affordability Initiative 5,000,000  
 Lease Cancellation Prevention/Financial Literacy 5,000,000  
 Native Hawaiian Development Program Plan 2,744,100

<b>Total</b>	<b>15,384,096</b>	<b>56,740,000</b>	<b>46,805,000</b>
--------------	-------------------	-------------------	-------------------

Means of Financing:

- ( A ) General Funds
- ( C ) General Obligation Bonds

( A ) ( C )

\* Projects are funded in other budgets

**FY25 Total Budget Request**

FY25 HHC Sufficient Sums Request

FY 2025 Appropriation Summary Act 164 SLH 2023			
Program	MOF	Pos.	Funds
HHL602 Planning & Dev. for Hawaiian Homesteads	A	0.00	\$10,000,000
	B	0.00	\$4,824,709
	N	6.00	\$23,318,527
	T	0.00	\$3,740,534
	W	0.00	\$7,000,000
	C	0.00	\$20,000,000
<b>Program</b>	<b>MOF</b>	<b>Pos.</b>	<b>Funds</b>
HHL625 Administration & Operating Support	A	200.00	\$16,796,100
<b>Total Appropriation Act 164/23 by MOF</b>	A	200.00	\$26,796,100
	B	0.00	\$4,824,709
	N	6.00	\$23,318,527
	T	0.00	\$3,740,534
	W	0.00	\$7,000,000
	C	0.00	\$20,000,000
<b>Total Appropriation Act 164/23 All MOF</b>		206.00	\$85,679,870

<b>A</b>	General
<b>B</b>	Special
<b>C</b>	General Obligation Bonds
<b>N</b>	Federal
<b>T</b>	Trust
<b>W</b>	Revolving

FY 25 Request for Additional Funding			
Program	MOF	Pos.	Funds
HHL602 Planning & Dev. for Hawaiian Homesteads	A	0.00	\$0
	B	0.00	\$0
	N	6.00	\$0
	T	0.00	\$0
	W	0.00	\$0
	C	0.00	\$406,586,500
<b>Program</b>	<b>MOF</b>	<b>Pos.</b>	<b>Funds</b>
HHL625 Administration & Operating Support	A	22.00	\$40,272,962
<b>Total Request for Addl Funding by MOF</b>	A	22.00	\$40,272,962
	B	0.00	\$0
	N	6.00	\$0
	T	0.00	\$0
	W	0.00	\$0
	C	0.00	\$406,586,500
<b>Total Request for Addl Funding All MOF</b>		28.00	\$446,859,462

<b>Additional A&amp;O funding request includes:</b>
Add'l Personnel \$1,172,800
19.00 Restoration \$1,200,162
Fire Resources \$20,000,000
R&M Funding \$17,900,000

FY 25 "Sufficient Sums" Budget Request			
Program	MOF	Pos.	Funds
HHL602 Planning & Dev. for Hawaiian Homesteads	A	0.00	\$10,000,000
	B	0.00	\$4,824,709
	N	12.00	\$23,318,527
	T	0.00	\$3,740,534
	W	0.00	\$7,000,000
	C	0.00	\$426,586,500
<b>Program</b>	<b>MOF</b>	<b>Pos.</b>	<b>Funds</b>
HHL625 Administration & Operating Support	A	222.00	\$57,069,062
<b>Total FY25 Request by MOF</b>	A	222.00	\$67,069,062
	B	0.00	\$4,824,709
	N	12.00	\$23,318,527
	T	0.00	\$3,740,534
	W	0.00	\$7,000,000
	C	0.00	\$426,586,500
<b>Total FY25 Request All MOF</b>		234.00	\$532,539,332

<b>Additional GO Bond funding request includes:</b>
Purpose 4 R&M \$208,086,500
Purpose 1 Lot Development \$198,500,000