



UNIVERSITY
of HAWAII®

Ke Kulanui o Hawai'i

David Lassner
President

DEPT. COMM. NO. 113

December 8, 2023

The Honorable Ronald D. Kouchi,
President and Members of the Senate
Thirty-Second State Legislature
Honolulu, Hawai'i 96813

The Honorable Scott Saiki, Speaker
and Members of the House of Representatives
Thirty-Second State Legislature
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, the University of Hawai'i is transmitting one copy of the Annual Report on Transfer of Appropriated Funds and Positions (Section 37-74, Hawai'i Revised Statutes) as requested by the Legislature.

In accordance with Section 93-16, Hawai'i Revised Statutes, this report may be viewed electronically at: <https://www.hawaii.edu/offices/government-relations/2024-legislative-reports/>.

Should you have any questions about this report, please do not hesitate to contact Stephanie Kim at (808) 956-4250, or via e-mail at scskim@hawaii.edu.

Sincerely,

A handwritten signature in black ink that reads 'David Lassner'.

David Lassner
President

Enclosure

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UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE 2024 LEGISLATURE

Annual Report on Transfer of Appropriated Funds
and Positions

HRS 37-74

December 2023

**HRS37-74: Annual Report on FY23 Transfer of Appropriated Funds and Positions
University of Hawaii**

<u>Date of Transfer</u>	<u>MOF</u>	<u>Pos (P) Transferred</u>	<u>Pos #s (P) Transferred</u>	<u>Amount Transferred</u>	<u>From Prog ID</u>	<u>To Prog ID</u>	<u>Reason for Transfer</u>
9/9/2022	A			\$ 453,587	UOH900	UOH100	Funds transferred for Worker's Compensation & Unemployment Insurance adjustments
9/9/2022	A			\$ 82,490	UOH900	UOH100	Pursuant to Act 106, SLH 2012, funds transferred to support the UH Hilo Na Pua Noeau program.
9/9/2022	A	1.00	#79854		UOH900	UOH100	Pursuant to Act 106, SLH 2012, position transferred to support the Na Pua Noeau program.
9/9/2022	A			\$ 67,439	UOH900	UOH100	Funds transferred to support Academy of Creative Media System (ACM) activities between campuses
9/9/2022	A			\$ 948,000	UOH900	UOH100	Funds transferred to support workforce development programs in cybersecurity
9/9/2022	A	5.00	#93900F #93901F #93902F #93903F #93904F		UOH900	UOH100	Positions transferred to support workforce development programs in cybersecurity
9/9/2022	A			\$ 69,415	UOH900	UOH210	Funds transferred for Worker's Compensation & Unemployment Insurance adjustments
9/9/2022	A			\$ 87,632	UOH900	UOH210	Pursuant to Act 106, SLH 2012, funds transferred to support the UH Hilo Na Pua Noeau program.
9/9/2022	A	2.00	#79855 #79859		UOH900	UOH210	Pursuant to Act 106, SLH 2012, positions transferred to support the Na Pua Noeau program.
9/9/2022	A			\$ 87,408	UOH900	UOH210	Funds transferred to support Academy of Creative Media System (ACM) activities between campuses
9/9/2022	A			\$ 167,000	UOH900	UOH210	Funds transferred to support workforce development programs in cybersecurity
9/9/2022	A	2.00	#93905F #93906F		UOH900	UOH210	Positions transferred to support workforce development programs in cybersecurity
9/9/2022	A			\$ 849,991	UOH220	UOH900	Transfer of funds to support the efforts of the Small Business Development Corporation
9/9/2022	A			\$ 37,374	UOH900	UOH700	Funds transferred for Worker's Compensation & Unemployment Insurance adjustments
9/9/2022	A			\$ 44,724	UOH900	UOH700	Pursuant to Act 106, SLH 2012, funds transferred to support the UH Hilo Na Pua Noeau program.
9/9/2022	A	1.00	#79856		UOH900	UOH700	Pursuant to Act 106, SLH 2012, position transferred to support the Na Pua Noeau program.
9/9/2022	A			\$ 239,624	UOH900	UOH800	Funds transferred for Worker's Compensation & Unemployment Insurance adjustments
9/9/2022	A			\$ 107,396	UOH900	UOH800	Pursuant to Act 106, SLH 2012, funds transferred to support the UH Hilo Na Pua Noeau program.
9/9/2022	A	2.00	#79857 #79858		UOH900	UOH800	Pursuant to Act 106, SLH 2012, positions transferred to support the Na Pua Noeau program.
9/9/2022	A			\$ 326,786	UOH900	UOH800	Funds transferred to support Academy of Creative Media System (ACM) activities between campuses
3/1/2023	A			\$ 1,004,600	UOH900	UOH100	Pursuant to Section 17 of Act 49, SLH 2017, funds distributed to campuses according to performance-based outcomes relating to student achievement and degree attainment.
3/1/2023	A			\$ 106,385	UOH900	UOH210	Pursuant to Section 17 of Act 49, SLH 2017, funds distributed to campuses according to performance-based outcomes relating to student achievement and degree attainment.
3/1/2023	A			\$ 219,061	UOH900	UOH700	Pursuant to Section 17 of Act 49, SLH 2017, funds distributed to campuses according to performance-based outcomes relating to student achievement and degree attainment.
3/1/2023	A			\$ 585,090	UOH900	UOH800	Pursuant to Section 17 of Act 49, SLH 2017, funds distributed to campuses according to performance-based outcomes relating to student achievement and degree attainment.

**HRS37-74: Annual Report on FY23 Transfer of Appropriated Funds and Positions
University of Hawaii**

<u>Date of Transfer</u>	<u>MOF</u>	<u>Pos (P). Transferred</u>	<u>Pos #s (P). Transferred</u>	<u>Amount Transferred</u>	<u>From Prog ID</u>	<u>To Prog ID</u>	<u>Reason for Transfer</u>
3/1/2023	A			\$ 137,500	UOH900	UOH100	Funds transferred to support Student Affairs services including Career Development, Student Employment, Counseling & Disability Services
3/1/2023	A			\$ 4,950	UOH900	UOH210	Funds transferred to support Student Affairs services including Career Development, Student Employment, Counseling & Disability Services
3/1/2023	A			\$ 4,950	UOH900	UOH700	Funds transferred to support Student Affairs services including Career Development, Student Employment, Counseling & Disability Services
3/1/2023	A			\$ 39,600	UOH900	UOH800	Funds transferred to support Student Affairs services including Career Development, Student Employment, Counseling & Disability Services
3/1/2023	A			\$ 86,382	UOH900	UOH800	Funds transferred to support Academy of Creative Media System (ACM) activities between campuses
3/28/2023	A			\$ 2,206	UOH210	UOH100	Transfers made as part of the Inclusion, Diversity, Equity, Access and Success Project administered through the University of Hawaii at Manoa's Student Equity, Excellence, and Diversity Office (SEED IDEAS) to support student and faculty led initiatives.
3/28/2023	A			\$ 3,892	UOH800	UOH100	Transfers made as part of the Inclusion, Diversity, Equity, Access and Success Project administered through the University of Hawaii at Manoa's Student Equity, Excellence, and Diversity Office (SEED IDEAS) to support student and faculty led initiatives.
3/28/2023	A			\$ 5,383	UOH210	UOH700	Transfers made as part of the Inclusion, Diversity, Equity, Access and Success Project administered through the University of Hawaii at Manoa's Student Equity, Excellence, and Diversity Office (SEED IDEAS) to support student and faculty led initiatives.
3/28/2023	A			\$ 6,697	UOH900	UOH700	Transfers made as part of the Inclusion, Diversity, Equity, Access and Success Project administered through the University of Hawaii at Manoa's Student Equity, Excellence, and Diversity Office (SEED IDEAS) to support student and faculty led initiatives.
3/28/2023	A			\$ 110,004	UOH210	UOH100	Transfer of funds to support the Social Sciences' Geography Department at the University of Hawai'i, Mānoa.
3/28/2023	A			\$ 105,237	UOH900	UOH100	Transfer of funds to support the Sea Grant program's efforts to inform future decisions regarding energy consumption and waste.
4/19/2023	A			\$ 42,350	UOH900	UOH100	Transfer of funds to support UHERO's Value of Degree Project at the University of Hawai'i, Mānoa.
5/15/2023	A			\$ 179,382	UOH900	UOH100	Transfer of funds to support the Sea Grant program's efforts to inform future decisions regarding energy consumption and waste.
6/26/2023	A			\$ 459,123	UOH110	UOH100	Funds transferred pursuant to Section 37-74(d) to meet fiscal year end budgetary requirements
6/26/2023	A			\$ 45,679	UOH881	UOH100	Funds transferred pursuant to Section 37-74(d) to meet fiscal year end budgetary requirements
6/26/2023	A			\$ 45,062	UOH115	UOH100	Funds transferred pursuant to Section 37-74(d) to meet fiscal year end budgetary requirements