

Program ID: JUD101 COURTS OF APPEAL  
Structure #: 010101000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD DISAGREE						SD DISAGREE							
	Perm	FY 2024 Temp	Amt	Perm	FY 2025 Temp	Amt	Perm	FY 2024 Temp	Amt	Perm	FY 2025 Temp	Amt		
	82.00	1.48	8,649,904	82.00	1.48	8,960,647	A	82.00	1.48	8,649,904	82.00	1.48	8,960,647	A
	82.00	1.48	8,649,904	82.00	1.48	8,960,647		82.00	1.48	8,649,904	82.00	1.48	8,960,647	

80-001

SUPPLEMENTAL REQUEST:  
CONVERT POSITION FROM TEMPORARY TO PERMANENT FOR COURTS OF APPEAL (JUD101/AA).  
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HOUSE DOES NOT CONCUR.

DETAIL OF JUDICIARY REQUEST:  
(1) COURT OPERATIONS SPECIALIST III (#500748; FY25: 1.00)

SUPPLEMENTAL REQUEST:  
CONVERT POSITION FROM TEMPORARY TO PERMANENT FOR COURTS OF APPEAL (JUD101/AA).  
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SENATE CONCURS.

DETAIL OF JUDICIARY REQUEST:  
(1) COURT OPERATIONS SPECIALIST III (#500748; FY25: 1.00)

**SENATE POSITION**

CHANGES BY MOF

	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	1.00	(1.00)	0	A
A	82.00	1.48	8,649,904	82.00	1.48	8,960,647	BUD. TOTALS	82.00	1.48	8,649,904	83.00	0.48	8,960,647	A
	82.00	1.48	8,649,904	82.00	1.48	8,960,647	TOTAL BUDGET	82.00	1.48	8,649,904	83.00	0.48	8,960,647	

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Structure #: 010105000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD DISAGREE						SD DISAGREE							
	FY 2024		Amt	FY 2025		Amt	FY 2024		Amt	FY 2025		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	1,107.50	64.58	93,530,037	1,107.50	64.58	95,881,481	A	1,107.50	64.58	93,530,037	1,107.50	64.58	95,881,481	A
	35.00		4,177,883	35.00		4,261,273	B	35.00		4,177,883	35.00		4,261,273	B
	1,142.50	64.58	97,707,920	1,142.50	64.58	100,142,754		1,142.50	64.58	97,707,920	1,142.50	64.58	100,142,754	
103-001						50,640	A						25,320	A

SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR FIRST CIRCUIT (JUD310/AB).  
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HOUSE CONCURS.

DETAIL OF JUDICIARY REQUEST:  
PERSONAL SERVICES FOR (1) PERM GROUNDSKEEPER I (#57956; FY25:  
50,640)

H/S 50,640A

SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR FIRST CIRCUIT (JUD310/AB).  
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SENATE DOES NOT CONCUR.

BREAKOUT AS FOLLOWS:  
PERSONAL SERVICES FOR (1) PERM GROUNDSKEEPER I (#57956; FY25:  
25,320)

6-MONTH DELAY IN HIRE.

DETAIL OF JUDICIARY REQUEST:  
PERSONAL SERVICES FOR (1) PERM GROUNDSKEEPER I (#57956; FY25:  
50,640)

104-001						206,000	A						206,000	A
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SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR FIRST CIRCUIT (JUD310/AB).  
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HOUSE CONCURS.

DETAIL OF JUDICIARY REQUEST:  
ELECTRICITY (FY25: 206,000)

H/S 206,000A  
RECURRING

SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR FIRST CIRCUIT (JUD310/AB).  
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SENATE DOES NOT CONCUR.

BREAKOUT AS FOLLOWS:  
ELECTRICITY (FY25: 206,000)

\$206,000 NON-RECURRING.

DETAIL OF JUDICIARY REQUEST:  
ELECTRICITY (FY25: 206,000)

105-001						52,000	A						52,000	A
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SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC).  
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H/S 52,000A  
RECURRING

SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR FIRST CIRCUIT (JUD310/AC).  
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Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Structure #: 010105000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD DISAGREE							SD DISAGREE						
SEQ #	Perm	FY 2024 Temp	Amt	Perm	FY 2025 Temp	Amt	Perm	FY 2024 Temp	Amt	Perm	FY 2025 Temp	Amt	
HOUSE CONCURS.  DETAIL OF JUDICIARY REQUEST: ELECTRICITY (FY25: 52,000)							SENATE DOES NOT CONCUR.  BREAKOUT AS FOLLOWS: ELECTRICITY (FY25: 52,000)  \$52,000 NON-RECURRING.  DETAIL OF JUDICIARY REQUEST: ELECTRICITY (FY25: 52,000)						
106-001			44,000	A								44,000	A
SUPPLEMENTAL REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD). ***** HOUSE CONCURS.  DETAIL OF JUDICIARY REQUEST: ELECTRICITY (FY25: 44,000)							SUPPLEMENTAL REQUEST: ADD FUNDS FOR FIRST CIRCUIT (JUD310/AD). ***** SENATE DOES NOT CONCUR.  BREAKOUT AS FOLLOWS: ELECTRICITY (FY25: 44,000)  \$44,000 NON-RECURRING.  DETAIL OF JUDICIARY REQUEST: ELECTRICITY (FY25: 44,000)						
<b>H/S 44,000A RECURRING</b>													
2040-001												126,364	A
*****							SENATE ADJUSTMENT: TRANSFER-IN FUNDS FROM OFFICE OF THE PUBLIC DEFENDER (BUF151) TO FIRST CIRCUIT (JUD310). ***** DETAIL OF SENATE ADJUSTMENT: COMMUNITY OUTREACH PROJECT (FY: 126,364)  SEE BUF151 SEQ. NO. 2040-001.						
							<b>SENATE POSITION</b>						
2060-001									(61.00)		(12.48)		A
							(1.00) (68,556) B						
*****							SENATE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR FIRST CIRCUIT (JUD310). *****						

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
 Structure #: 010105000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD DISAGREE							SD DISAGREE					
SEQ #	Perm	FY 2024 Temp	Amt	Perm	FY 2025 Temp	Amt	Perm	FY 2024 Temp	Amt	Perm	FY 2025 Temp	Amt
							DETAIL OF SENATE ADJUSTMENT:  FROM DRIVER EDUCATION AND TRAINING SPECIAL FUND:  (1) PERM COURT OPERATIONS SPECIALIST V (#25442; FY25: -1.00A) (1) PERM HUMAN RESOURCES CLERK IV (#57233; FY25: -1.00A) (1) PERM COURT OPERATIONS SPECIALIST V (#23449; FY25: -1.00A) (1) PERM COURT OPERATIONS SPECIALIST V (#4764; FY25: -1.00A) (1) PERM JUDICIAL CLERK II (#14572; FY25: -1.00A) (1) PERM ACCOUNT CLERK III (#57801; FY25: -1.00A) (1) PERM ACCOUNT CLERK III (#57802; FY25: -1.00A) (1) PERM JUDICIAL CLERK II (#58191; FY25: -1.00A) (1) PERM SOCIAL WORKER V (#500574; FY25: -1.00A) (1) PERM SOCIAL WORKER IV (#4749; FY25: -1.00A) (1) PERM SOCIAL WORKER IV (#4771; FY25: -1.00A) (1) PERM SOCIAL WORKER IV (#58010; FY25: -1.00A) (1) PERM SOCIAL WORKER IV (#500203; FY25: -1.00A) (1) PERM SOCIAL WORKER IV (#500807; FY25: -1.00A) (1) PERM SOCIAL WORKER II (#58821; FY25: -1.00A) (1) PERM JUVENILE DETENTION WORKER II (#500559; FY25: -1.00A) (1) PERM JUVENILE DETENTION WORKER II (#58755; FY25: -1.00A) (1) PERM JUVENILE DETENTION WORKER II (#58670; FY25: -1.00A) (1) PERM JUVENILE DETENTION WORKER II (#11955; FY25: -1.00A) (1) PERM COURT DOCUMENTS SUPERVISOR (#4717; FY25: -1.00A) (1) PERM JUVENILE DETENTION WORKER II (#10253; FY25: -1.00A) (1) PERM JUDICIAL CLERK V (#6622; FY25: -1.00A) (1) TEMP JUVENILE DETENTION WORKER I (#500782; FY25: -1.00A) (1) PERM LAND & TAX APPEAL COURT CLERK (#58224; FY25: -1.00A) (1) PERM JUVENILE DETENTION SUPERVISOR (#12718; FY25: -1.00A) (1) PERM CIRCUIT COURT CLERK II (#57979; FY25: -1.00A) (1) PERM JUVENILE COUNSELOR IV (#4815; FY25: -1.00A) (1) PERM CIRCUIT COURT CLERK II (#59280; FY25: -1.00A) (1) PERM JUDICIAL CLERK II (#4756; FY25: -1.00A) (1) PERM CIRCUIT COURT CLERK I (#500045; FY25: -1.00A) (1) PERM JUDICIAL CLERK II (#15972; FY25: -1.00A) (1) PERM DISTRICT COURT CLERK III (#15703; FY25: -1.00A) (1) PERM CLERK III (#57398; FY25: -1.00A) (1) PERM COURT REPORTER II (#12137; FY25: -1.00A) (1) PERM CLERK III (#57798; FY25: -1.00A) (1) PERM COURT REPORTER II (#59390; FY25: -1.00A) (1) PERM COURT BAILIFF II (#15957; FY25: -1.00A) (1) PERM SOCIAL WORKER III (#8923; FY25: -1.00A) (1) PERM DISTRICT COURT CLERK II (#19269; FY25: -1.00A)					

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
 Structure #: 010105000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD DISAGREE							SD DISAGREE					
SEQ #	Perm	FY 2024 Temp	Amt	Perm	FY 2025 Temp	Amt	Perm	FY 2024 Temp	Amt	Perm	FY 2025 Temp	Amt
							(1) PERM DISTRICT COURT CLERK II (#21709; FY25: -1.00A)					
							(1) PERM DISTRICT COURT CLERK II (#25248; FY25: -1.00A)					
							(1) PERM DISTRICT COURT CLERK II (#25249; FY25: -1.00A)					
							(1) PERM JUDICIAL CLERK III (#25262; FY25: -1.00A)					
							(1) PERM JUDICIAL CLERK III (#25265; FY25: -1.00A)					
							(1) PERM DISTRICT COURT CLERK II (#27893; FY25: -1.00A)					
							(1) TEMP JUVENILE DETENTION WORKER I (#500520; FY25: -1.00A)					
							(1) PERM DISTRICT COURT CLERK I (#59533; FY25: -1.00A)					
							(1) TEMP JUVENILE DETENTION WORKER I (#500524; FY25: -1.00A)					
							(1) PERM DISTRICT COURT CLERK I (#26152; FY25: -1.00A)					
							(1) TEMP JUVENILE DETENTION WORKER I (#500584; FY25: -1.00A)					
							(1) PERM COURT BAILIFF I (#25243; FY25: -1.00A)					
							(1) TEMP JUVENILE DETENTION WORKER I (#500701; FY25: -1.00A)					
							(1) TEMP JUVENILE DETENTION WORKER I (#500702; FY25: -1.00A)					
							(1) PERM JUDICIAL CLERK II (#57881; FY25: -1.00A)					
							(1) TEMP JUVENILE DETENTION WORKER I (#500724; FY25: -1.00A)					
							(1) PERM JUDICIAL CLERK II (#57812; FY25: -1.00A)					
							(1) TEMP JUVENILE COUNSELOR I (#500647; FY25: -1.00A)					
							(1) PERM JUDICIAL CLERK II (#57808; FY25: -1.00A)					
							(1) TEMP JUVENILE COUNSELOR I (#500646; FY25: -1.00A)					
							(1) PERM JUDICIAL CLERK II (#25211; FY25: -1.00A)					
							(1) TEMP JUVENILE COUNSELOR I (#500577; FY25: -1.00A)					
							(1) PERM JUDICIAL CLERK I (#27894; FY25: -1.00A)					
							(1) PERM JUDICIAL CLERK II (#58863; FY25: -1.00A)					
							(1) TEMP PROGRAM SPECIALIST I (#500677; FY25: -1.00A)					
							(1) PERM COURT BAILIFF II (#59642; FY25: -1.00A)					
							(1) PERM COURT BAILIFF II (#57894; FY25: -1.00A)					
							(1) PERM COURT BAILIFF I (#500567; FY25: -1.00A)					
							(1) PERM JUDICIAL CLERK I (#14463; FY25: -1.00A)					
							(1) PERM CLERK IV (#58038; FY25: -1.00A)					
							(1) PERM JUDICIAL CLERK I (#57227; FY25: -1.00A)					
							(1) PERM JUDICIAL CLERK II (#4729; FY25: -1.00A)					
							(1) PERM CLERK III (#4722; FY25: -1.00A)					
							(1) TEMP IT SUPPORT TECHNICIAN I (#500030; FY25: -1.00A)					
							(1) TEMP CLERK IV (#500300; FY25: -0.48A)					
							(1) PERM DRIVER EDUCATION OFFICER (#25738; FY25: -1.00B; -68,556B)					

A						352,640	<b>CHANGES BY MOF</b>				(61.00)	(12.48)	453,684	A
											(1.00)		(68,556)	B
		0.00	0.00	0	0.00	0.00	352,640	<b>TOTAL CHANGES</b>	0.00	0.00	0	(62.00)	(12.48)	385,128
A	1,107.50	64.58	93,530,037	1,107.50	64.58	96,234,121	<b>BUD. TOTALS</b>	1,107.50	64.58	93,530,037	1,046.50	52.10	96,335,165	A
B	35.00		4,177,883	35.00		4,261,273		35.00		4,177,883	34.00		4,192,717	B

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
 Structure #: 010105000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD DISAGREE							SD DISAGREE						
SEQ #	Perm	FY 2024 Temp	Amt	Perm	FY 2025 Temp	Amt	Perm	FY 2024 Temp	Amt	Perm	FY 2025 Temp	Amt	
	1,142.50	64.58	97,707,920	1,142.50	64.58	100,495,394	<b>TOTAL BUDGET</b>	1,142.50	64.58	97,707,920	1,080.50	52.10	100,527,882

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
Structure #: 010106000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD DISAGREE						SD DISAGREE									
	Perm	FY 2024 Temp	Amt	Perm	FY 2025 Temp	Amt	Perm	FY 2024 Temp	Amt	Perm	FY 2025 Temp	Amt				
	210.50	1.68	19,398,739	210.50	1.68	19,951,098	A	210.50	1.68	19,398,739	210.50	1.68	19,951,098	A		
	210.50	1.68	19,398,739	210.50	1.68	19,951,098		210.50	1.68	19,398,739	210.50	1.68	19,951,098			
100-001							48,000	A							48,000	A
SUPPLEMENTAL REQUEST: ADD FUNDS FOR SECOND CIRCUIT (JUD320/AB). ***** HOUSE CONCURS.  DETAIL OF JUDICIARY REQUEST: ELECTRICITY (FY25: 48,000)							SUPPLEMENTAL REQUEST: ADD FUNDS FOR SECOND CIRCUIT (JUD320/AB). ***** SENATE DOES NOT CONCUR.  BREAKOUT AS FOLLOWS: ELECTRICITY (FY25: 48,000)  \$48,000 NON-RECURRING.  DETAIL OF JUDICIARY REQUEST: ELECTRICITY (FY25: 48,000)									

H/S 48,000A  
RECURRING

2060-001													(9.00)	A
*****							SENATE ADJUSTMENT: REDUCE POSITIONS FOR SECOND CIRCUIT (JUD320). ***** DETAIL OF SENATE ADJUSTMENT: (1) PERM DISTRICT COURT CLERK II (#57788; FY25: -1.00) (1) PERM DISTRICT COURT CLERK II (#59522; FY25: -1.00) (1) PERM ACCOUNT CLERK IV (#24043; FY25: -1.00) (1) PERM JUDICIAL CLERK I (#59076; FY25: -1.00) (1) PERM JUDICIAL CLERK II (#58331; FY25: -1.00) (1) PERM JUDICIAL CLERK I (#58330; FY25: -1.00) (1) PERM JUDICIAL CLERK II (#58141; FY25: -1.00) (1) PERM JUDICIAL CLERK II (#57370; FY25: -1.00) (1) PERM JUDICIAL CLERK II (#57328; FY25: -1.00)							

A							48,000	CHANGES BY MOF							(9.00)	48,000	A
	0.00	0.00	0	0.00	0.00	48,000	TOTAL CHANGES	0.00	0.00	0	(9.00)	0.00	48,000				
A	210.50	1.68	19,398,739	210.50	1.68	19,999,098	BUD. TOTALS	210.50	1.68	19,398,739	201.50	1.68	19,999,098	A			
	210.50	1.68	19,398,739	210.50	1.68	19,999,098	TOTAL BUDGET	210.50	1.68	19,398,739	201.50	1.68	19,999,098				

Program ID: JUD330 THIRD JUDICIAL CIRCUIT  
Structure #: 010107000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD DISAGREE						SD DISAGREE									
	Perm	FY 2024 Temp	Amt	Perm	FY 2025 Temp	Amt	Perm	FY 2024 Temp	Amt	Perm	FY 2025 Temp	Amt				
	242.00	5.20	23,437,911	242.00	5.20	24,063,817	A	242.00	5.20	23,437,911	242.00	5.20	24,063,817	A		
	242.00	5.20	23,437,911	242.00	5.20	24,063,817		242.00	5.20	23,437,911	242.00	5.20	24,063,817			
102-001							40,248	A							20,124	A
SUPPLEMENTAL REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AC). ***** HOUSE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM CLERK IV (#57458; FY25: 40,248)							SUPPLEMENTAL REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AC). ***** SENATE DOES NOT CONCUR.  BREAKOUT AS FOLLOWS: PERSONAL SERVICES FOR (1) PERM CLERK IV (#57458; FY25: 20,124)  6-MONTH DELAY IN HIRE. DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM CLERK IV (#57458; FY25: 40,248)									
							H/S 40,248A									
103-001							41,808	A							20,904	A
SUPPLEMENTAL REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AC). ***** HOUSE CONCURS.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL SERVICE ASSISTANT IV (#4835; FY25: 41,808)							SUPPLEMENTAL REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AC). ***** SENATE DOES NOT CONCUR.  BREAKOUT AS FOLLOWS: PERSONAL SERVICES FOR (1) PERM SOCIAL SERVICE ASSISTANT IV (#4835; FY25: 20,904)  6-MONTH DELAY IN HIRE.  DETAIL OF JUDICIARY REQUEST: PERSONAL SERVICES FOR (1) PERM SOCIAL SERVICE ASSISTANT IV (#4835; FY25: 41,808)									
							H/S 41,808A									
104-001							130,000	A							130,000	A
SUPPLEMENTAL REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AB). *****							SUPPLEMENTAL REQUEST: ADD FUNDS FOR THIRD CIRCUIT (JUD330/AB). *****									
							H/S 130,000A RECURRING									



Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
Structure #: 010108000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD DISAGREE						SD DISAGREE							
	Perm	FY 2024 Temp	Amt	Perm	FY 2025 Temp	Amt	Perm	FY 2024 Temp	Amt	Perm	FY 2025 Temp	Amt		
	103.00	2.60	8,755,703	103.00	2.60	9,004,124	A	103.00	2.60	8,755,703	103.00	2.60	9,004,124	A
	103.00	2.60	8,755,703	103.00	2.60	9,004,124		103.00	2.60	8,755,703	103.00	2.60	9,004,124	

100-001

205,296 A

SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR FIFTH CIRCUIT (JUD350/AA).  
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HOUSE DOES NOT CONCUR.  
  
DETAIL OF JUDICIARY REQUEST:  
PERSONAL SERVICES FOR (1) PERM DISTRICT FAMILY JUDGE (#500856;  
FY25: 205,296)

SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR FIFTH CIRCUIT (JUD350/AA).  
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SENATE CONCURS.  
  
DETAIL OF JUDICIARY REQUEST:  
PERSONAL SERVICES FOR (1) PERM DISTRICT FAMILY JUDGE (#500856;  
FY25: 205,296)

**SENATE POSITION**

101-001

16,000 A

16,000 A

SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR FIFTH CIRCUIT (JUD350/AB).  
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HOUSE CONCURS.  
  
DETAIL OF JUDICIARY REQUEST:  
ELECTRICITY (FY25: 16,000)

SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR FIFTH CIRCUIT (JUD350/AB).  
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SENATE DOES NOT CONCUR.  
  
BREAKOUT AS FOLLOWS:  
ELECTRICITY (FY25: 16,000)  
  
\$16,000 NON-RECURRING.  
  
DETAIL OF JUDICIARY REQUEST:  
ELECTRICITY (FY25: 16,000)

**H/S 16,000A**

2060-001

(2.00) (1.00)

A

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SENATE ADJUSTMENT:  
REDUCE POSITIONS FOR FIFTH CIRCUIT (JUD350).  
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DETAIL OF SENATE ADJUSTMENT:  
(1) PERM CIRCUIT COURT CLERK II (#500858; FY25: -1.00)  
(1) TEMP SOCIAL WORKER IV (#500743; FY25: -1.00)  
(1) PERM SOCIAL WORKER IV (#59467; FY25: -1.00)

A

16,000 CHANGES BY MOF

(2.00) (1.00)

221,296 A

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
 Structure #: 010108000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD DISAGREE						SD DISAGREE									
	Perm	FY 2024		Amt	Perm	FY 2025		Amt	Perm	FY 2024		Amt	Perm	FY 2025		Amt
	0.00	0.00	0	0.00	0.00	16,000	<b>TOTAL CHANGES</b>	0.00	0.00	0	(2.00)	(1.00)	221,296			
A	103.00	2.60	8,755,703	103.00	2.60	9,020,124	<b>BUD. TOTALS</b>	103.00	2.60	8,755,703	101.00	1.60	9,225,420	A		
	103.00	2.60	8,755,703	103.00	2.60	9,020,124	<b>TOTAL BUDGET</b>	103.00	2.60	8,755,703	101.00	1.60	9,225,420			

Program ID: JUD601 ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD DISAGREE						SD DISAGREE					
	Perm	FY 2024 Temp	Amt	Perm	FY 2025 Temp	Amt	Perm	FY 2024 Temp	Amt	Perm	FY 2025 Temp	Amt
	228.00	8.48	31,266,318	228.00	8.48	31,040,535 A	228.00	8.48	31,266,318	228.00	8.48	31,040,535 A
	1.00	9.00	8,195,369	1.00	9.00	8,241,219 B	1.00	9.00	8,195,369	1.00	9.00	8,241,219 B
			343,261			343,261 W			343,261			343,261 W
	229.00	17.48	39,804,948	229.00	17.48	39,625,015	229.00	17.48	39,804,948	229.00	17.48	39,625,015
101-001						48,936 A						

SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR ADMINISTRATION (JUD601/AK).

**HOUSE POSITION**

SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR ADMINISTRATION (JUD601/AK).

HOUSE CONCURS.

SENATE DOES NOT CONCUR.

DETAIL OF JUDICIARY REQUEST:  
PERSONAL SERVICES FOR (1) PERM HUMAN RESOURCES TECHNICIAN VI  
(#57375; FY25: 48,936)

DETAIL OF JUDICIARY REQUEST:  
PERSONAL SERVICES FOR (1) PERM HUMAN RESOURCES TECHNICIAN VI  
(#57375; FY25: 48,936)

102-001 41,808 A

SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR ADMINISTRATION (JUD601/AK).

**HOUSE POSITION**

SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR ADMINISTRATION (JUD601/AK).

HOUSE CONCURS.

SENATE DOES NOT CONCUR.

DETAIL OF JUDICIARY REQUEST:  
PERSONAL SERVICES FOR (1) PERM HUMAN RESOURCES CLERK IV  
(#500388; FY25: 41,808)

DETAIL OF JUDICIARY REQUEST:  
PERSONAL SERVICES FOR (1) PERM HUMAN RESOURCES CLERK IV  
(#500388; FY25: 41,808)

104-001 354,704 A

SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR ADMINISTRATION (JUD601/AO).

**H/S 354,704A**

SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR ADMINISTRATION (JUD601/AO).

299,852 A

Program ID: JUD601 ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD DISAGREE							SD DISAGREE					
SEQ #	Perm	FY 2024 Temp	Amt	Perm	FY 2025 Temp	Amt	Perm	FY 2024 Temp	Amt	Perm	FY 2025 Temp	Amt

HOUSE CONCURS.

DETAIL OF JUDICIARY REQUEST:  
PERSONAL SERVICES FOR (1) PERM CHIEF INFORMATION SECURITY OFFICER (#59206; FY25: 109,704)  
ANNUAL CLOUD SUBSCRIPTION (FY25: 125,000)  
ANNUAL MONITORING SERVICES (FY25: 120,000)

SENATE DOES NOT CONCUR.

BREAKOUT AS FOLLOWS:  
PERSONAL SERVICES FOR (1) PERM CHIEF INFORMATION SECURITY OFFICER (#59206; FY25: 54,852)  
ANNUAL CLOUD SUBSCRIPTION (FY25: 125,000)  
ANNUAL MONITORING SERVICES (FY25: 120,000)

6-MONTH DELAY IN HIRE.

DETAIL OF JUDICIARY REQUEST:  
PERSONAL SERVICES FOR (1) PERM CHIEF INFORMATION SECURITY OFFICER (#59206; FY25: 109,704)  
ANNUAL CLOUD SUBSCRIPTION (FY25: 125,000)  
ANNUAL MONITORING SERVICES (FY25: 120,000)

105-001 0.50 31,548 A

SUPPLEMENTAL REQUEST:  
ADD POSITION AND FUNDS FOR ADMINISTRATION (JUD601/AH).

HOUSE CONCURS.

DETAIL OF JUDICIARY REQUEST:  
(1) PERM SOCIAL WORKER IV (#500318; FY25: 0.50; 31,548)

**HOUSE POSITION**

SUPPLEMENTAL REQUEST:  
ADD POSITION AND FUNDS FOR ADMINISTRATION (JUD601/AH).

SENATE DOES NOT CONCUR.

DETAIL OF JUDICIARY REQUEST:  
(1) PERM SOCIAL WORKER IV (#500318; FY25: 0.50; 31,548)

106-001 137,200 A

SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR ADMINISTRATION (JUD601/AA).

**SENATE POSITION**

SUPPLEMENTAL REQUEST:  
ADD FUNDS FOR ADMINISTRATION (JUD601/AA).

137,200 A

Program ID: JUD601 ADMINISTRATION  
Structure #: 010209000000  
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD DISAGREE						SD DISAGREE					
	FY 2024		Amt	FY 2025		Amt	FY 2024		Amt	FY 2025		Amt
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm	
	HOUSE DOES NOT CONCUR.						SENATE CONCURS.					
	BREAKOUT AS FOLLOWS: TRANSLATION SERVICES (FY25: 50,000) VOCABULARY DEVELOPMENT (FY25: 40,000) TRANSLATOR COURSE, PLANNING AND EXECUTION (FY25: 35,000) COURT INTERPRETER COURSE EXAM, PLANNING AND EXECUTION (FY25: 8,200) CONFERENCE ATTENDEES (FY25: 2,500) WEBSITE UPGRADES (FY25: 1,000) SIGN REPLACEMENT (FY25: 500)						DETAIL OF JUDICIARY REQUEST: TRANSLATION SERVICES (FY25: 50,000) VOCABULARY DEVELOPMENT (FY25: 40,000) TRANSLATOR COURSE, PLANNING AND EXECUTION (FY25: 35,000) COURT INTERPRETER COURSE EXAM, PLANNING AND EXECUTION (FY25: 8,200) CONFERENCE ATTENDEES (FY25: 2,500) WEBSITE UPGRADES (FY25: 1,000) SIGN REPLACEMENT (FY25: 500)					
	\$137,200 NON-RECURRING.						\$500 NON-RECURRING.					
	DETAIL OF JUDICIARY REQUEST: TRANSLATION SERVICES (FY25: 50,000) VOCABULARY DEVELOPMENT (FY25: 40,000) TRANSLATOR COURSE, PLANNING AND EXECUTION (FY25: 35,000) COURT INTERPRETER COURSE EXAM, PLANNING AND EXECUTION (FY25: 8,200) CONFERENCE ATTENDEES (FY25: 2,500) WEBSITE UPGRADES (FY25: 1,000) SIGN REPLACEMENT (FY25: 500)											
	\$500 NON-RECURRING.											
107-001	694,000 A						694,000 A					
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AB). *****						SUPPLEMENTAL REQUEST: ADD FUNDS FOR ADMINISTRATION (JUD601/AB). *****					
	HOUSE CONCURS.						SENATE DOES NOT CONCUR.					
	DETAIL OF JUDICIARY REQUEST: ELECTRICITY (FY25: 694,000)						BREAKOUT AS FOLLOWS: ELECTRICITY (FY25: 694,000)					
							\$694,000 NON-RECURRING.					
							DETAIL OF JUDICIARY REQUEST: ELECTRICITY (FY25: 694,000)					

**H/S 694,000A  
RECURRING**

Program ID: JUD601 ADMINISTRATION  
 Structure #: 010209000000  
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD DISAGREE							SD DISAGREE							
SEQ #	Perm	FY 2024		Perm	FY 2025			Perm	FY 2024		Perm	FY 2025		
		Temp	Amt		Temp	Amt			Temp	Amt		Temp	Amt	
*****							SENATE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR ADMINISTRATION (JUD601). *****  DETAIL OF SENATE ADJUSTMENT: (1) PERM SECRETARY III (#27614; FY25: -1.00; -48,456) (1) PERM HUMAN RESOURCES SPECIALIST V (#26597; FY25: -1.00) (1) TEMP HUMAN RESOURCES TECH VI (#500672; FY25: -1.00) (1) PERM ARCHITECT V (#58738; FY25: -1.00) (1) PERM INFORMATION TECH OFFICER (#58065; FY25: -1.00) (1) PERM IT SPECIALIST V (#59332; FY25: -1.00) (1) PERM IT SPECIALIST V (#500420; FY25: -1.00) (1) PERM IT SPECIALIST V (#25592; FY25: -1.00) (1) PERM IT SPECIALIST VI (#58297; FY25: -1.00) (1) PERM IT SPECIALIST VI (#59274; FY25: -1.00) (1) PERM PROGRAM SPECIALIST I (#500331; FY25: -1.00)							
A				0.50		1,308,196	CHANGES BY MOF				(10.00)	(1.00)	1,082,596	A
	0.00	0.00	0	0.50	0.00	1,308,196	TOTAL CHANGES	0.00	0.00	0	(10.00)	(1.00)	1,082,596	
A	228.00	8.48	31,266,318	228.50	8.48	32,348,731	BUD. TOTALS	228.00	8.48	31,266,318	218.00	7.48	32,123,131	A
B	1.00	9.00	8,195,369	1.00	9.00	8,241,219		1.00	9.00	8,195,369	1.00	9.00	8,241,219	B
W			343,261			343,261				343,261			343,261	W
	229.00	17.48	39,804,948	229.50	17.48	40,933,211	TOTAL BUDGET	229.00	17.48	39,804,948	219.00	16.48	40,707,611	

NEW H/S  
 5,407,947A

**HD DISAGREE**

**SD DISAGREE**

	FY 2024			FY 2025				FY 2024			FY 2025			
	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
A	1,973.00	84.02	185,038,612	1,973.00	84.02	188,901,702	<b>TOTAL APPROP.</b>	1,973.00	84.02	185,038,612	1,973.00	84.02	188,901,702	A
B	36.00	9.00	12,373,252	36.00	9.00	12,502,492	<b>BY MOF</b>	36.00	9.00	12,373,252	36.00	9.00	12,502,492	B
W			343,261			343,261				343,261			343,261	W
	2,009.00	93.02	197,755,125	2,009.00	93.02	201,747,455	<b>GRAND TOT. APPROP.</b>	2,009.00	93.02	197,755,125	2,009.00	93.02	201,747,455	
							<b>TOT. CHANGES BY MOF</b>							
A				0.50		1,936,892					(84.00)	(17.48)	1,976,604	A
											(1.00)		(68,556)	B
	0.00	0.00	0	0.50	0.00	1,936,892	<b>GRAND TOT. CHANGES</b>	0.00	0.00	0	(85.00)	(17.48)	1,908,048	
A	1,973.00	84.02	185,038,612	1,973.50	84.02	190,838,594	<b>BUD. TOTALS BY MOF</b>	1,973.00	84.02	185,038,612	1,889.00	66.54	190,878,306	A
B	36.00	9.00	12,373,252	36.00	9.00	12,502,492		36.00	9.00	12,373,252	35.00	9.00	12,433,936	B
W			343,261			343,261				343,261			343,261	W
	2,009.00	93.02	197,755,125	2,009.50	93.02	203,684,347	<b>GRAND TOT. BUDGET</b>	2,009.00	93.02	197,755,125	1,924.00	75.54	203,655,503	