

STAND. COM. REP. NO. 158

Honolulu, Hawaii

FEB 10 2023

RE: S.B. No. 299
S.D. 1

Honorable Ronald D. Kouchi
President of the Senate
Thirty-Second State Legislature
Regular Session of 2023
State of Hawaii

Sir:

Your Committee on Government Operations, to which was referred S.B. No. 299 entitled:

"A BILL FOR AN ACT RELATING TO BUDGET-RELATED SUBMISSIONS TO THE LEGISLATURE,"

begs leave to report as follows:

The purpose and intent of this measure is to authorize the Legislature to specify the form for which the proposed budgets of the executive branch, judiciary branch, and Office of Hawaiian Affairs are submitted to the Legislature.

Your Committee received comments on this measure from the Department of Budget and Finance.

Your Committee finds that legislative staff spends critical time transcribing the proposed budgets from various departments and agencies into a cohesive document for public review. Your Committee also finds that this time could be efficiently utilized to analyze and contextualize individual proposed budget requests if submitted in a standardized format.

Your Committee has amended this measure by:

- (1) Requiring the executive branch, judiciary branch, and Office of Hawaiian Affairs to conform to this measure no later than December 1, 2023;

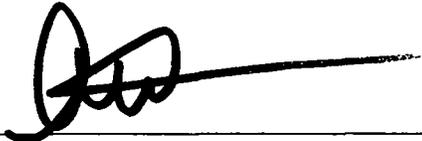


- (2) Inserting an effective date of July 1, 2112, to encourage further discussion; and
- (3) Making technical, nonsubstantive amendments for the purposes of clarity and consistency.

Your Committee has heard the testimony of the Department of Budget and Finance expressing concerns that changes to these reports may require a substantial time to reprogram the State's mainframe and the Department of Budget and Finance's budget eSystems. Should your Committee on Ways and Means choose to hear this measure, your Committee on Government Operations requests that they deliberate further on an exact date of transfer to the new budgeting system that would allow the departments to comply with this measure.

As affirmed by the record of votes of the members of your Committee on Government Operations that is attached to this report, your Committee is in accord with the intent and purpose of S.B. No. 299, as amended herein, and recommends that it pass Second Reading in the form attached hereto as S.B. No. 299, S.D. 1, and be referred to your Committee on Ways and Means.

Respectfully submitted on
behalf of the members of the
Committee on Government
Operations,



ANGUS L.K. MCKELVEY, Chair



The Senate
 Thirty-Second Legislature
 State of Hawai'i

Record of Votes
Committee on Government Operations
GVO

Bill / Resolution No.:* SB299	Committee Referral: GVO, WAM	Date: 2-2-23		
<input type="checkbox"/> The Committee is reconsidering its previous decision on this measure. If so, then the previous decision was to: _____				
The Recommendation is: <input type="checkbox"/> Pass, unamended 2312 <input checked="" type="checkbox"/> Pass, with amendments 2311 <input type="checkbox"/> Hold 2310 <input type="checkbox"/> Recommit 2313				
Members	Aye	Aye (WR)	Nay	Excused
MCKELVEY, Angus L.K. (C)	✓			
GABBARD, Mike (VC)	✓			
SAN BUENAVENTURA, Joy A.	✓			
WAKAI, Glenn				✓
AWA, Brenton	✓			
TOTAL	4	—	—	1
Recommendation: <input checked="" type="checkbox"/> Adopted <input type="checkbox"/> Not Adopted				
Chair's or Designee's Signature: 				
Distribution: Original Yellow Pink Goldenrod File with Committee Report Clerk's Office Drafting Agency Committee File Copy				

*Only one measure per Record of Votes