STAND. COM. REP. NO. 3643

Honolulu, Hawaii

## APR 0 4 2024

RE: H.B. No. 2377 H.D. 1 S.D. 1

Honorable Ronald D. Kouchi President of the Senate Thirty-Second State Legislature Regular Session of 2024 State of Hawaii

Sir:

Your Committee on Ways and Means, to which was referred H.B. No. 2377, H.D. 1, entitled:

"A BILL FOR AN ACT RELATING TO FUNDING ADJUSTMENTS FOR STATE PROGRAMS,"

begs leave to report as follows:

The purpose and intent of this measure is to make an emergency appropriation to transfer funds within a department to meet operating budget shortfalls and other program requirements for the fourth quarter of fiscal year 2024.

Your Committee received testimony in support of this measure from the Department of Budget and Finance, Department of Corrections and Rehabilitation, and Department of Transportation.

Your Committee finds that Act 164, Session Laws of Hawaii 2023, did not contain a provision that was included in previous budget Acts and authorized the Governor to transfer funds between programs within a department to address budget shortfalls and other program requirements. The omission of such a proviso has caused a critical funding emergency by limiting the ability of departments to transfer funds between their programs to address changing conditions. The transfer of funds in this measure will remedy this situation.



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Your Committee has amended this measure by:

- (1) Transferring \$24,000,000 out of PSD 402, 405, 406, 409, 410, 420, 421, and 808;
- (2) Transferring \$3,500,000 into PSD407;
- (3) Transferring \$20,500,000 into PSD900; and
- (4) Inserting the appropriate Ramseyer provision to properly reflect the amendments above.

As affirmed by the record of votes of the members of your Committee on Ways and Means that is attached to this report, your Committee is in accord with the intent and purpose of H.B. No. 2377, H.D. 1, as amended herein, and recommends that it pass Second Reading in the form attached hereto as H.B. No. 2377, H.D. 1, S.D. 1, and be placed on the calendar for Third Reading.

> Respectfully submitted on behalf of the members of the Committee on Ways and Means.

DONOVAN M. DELA CRUZ, Cha

HB2377 SD1 SSCR LRB 24-1662.docx

## The Senate Thirty-Second Legislature State of Hawaiʻi

## Record of Votes Committee on Ways and Means WAM

Bill / Resolution No.:* Commi	Committee Referral:		Date: 4/1/24	
HB 2377 HDI W	WAM		312812024	
The Committee is reconsidering its previous decision on this measure.				
If so, then the previous decision was to:				
The Recommendation is:				
Pass, unamended Pass, with amendments Hold Recommit 2312 2311 2310 2313				
Members	Aye	Aye (WR)	Nay	Excused
DELA CRUZ, Donovan M. (C)	X			
MORIWAKI, Sharon Y. (VC)	X			
AQUINO, Henry J.C.	×			
DECOITE, Lynn	X			
HASHIMOTO, Troy N.	X	1		
INOUYE, Lorraine R.	X			
KANUHA, Dru Mamo				×
KIDANI, Michelle N.	Х			
KIM, Donna Mercado	X			
LEE, Chris	X			
SHIMABUKURO, Maile S.L.	X			
WAKAI, Glenn	X			
FEVELLA, Kurt	X			
TOTAL	12	0	0	
Recommendation: Adopted Not Adopted				
Chair's or designee's Signature:				
Distribution: Original Yellow Pink Goldenrod   File with Committee Report Clerk's Office Drafting Agency Committee File Copy				
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\*Only <u>one</u> measure per Record of Votes