### HOUSE OF REPRESENTATIVES THIRTY-SECOND LEGISLATURE, 2023 STATE OF HAWAII

H.B. NO. 35

### A BILL FOR AN ACT

RELATING TO NON-GENERAL FUND REPORTS.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	SECTION 1. Section 37-48, Hawaii Revised Statutes, is		
2	amended to read as follows:		
3	"[{]§37-48[}] Non-general fund program measures reports.		
4	No later than October 1 annually, each department shall submit		
5	to the legislature a report for each non-general fund account		
6	under its control that shall include but not be limited to the		
7	following:		
8	(1) A statement of its objectives;		
9	(2) [Measures] <u>A summary identifying and</u> quantifying the		
10	target population [ <del>to be-served</del> ]:		
11	(A) <u>Served</u> for each of the [ensuing six] four prior		
12	fiscal years; <u>and</u>		
13	(B) To be served in each of the ensuing two fiscal		
14	years;		
15	(3) Measures by which the effectiveness [ <del>in</del> ] <u>of serving</u>		
16	the target population and attaining the objectives is		
17	to be assessed;		

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1	(4)	The level of effectiveness achieved in the four prior	
2		fiscal years and planned for each of the ensuing [six]	
3		two fiscal years; and	
4	(5)	A [ $brief$ ] description of the activities encompassed[ $\div$	
5	<del>(6)</del>	The program size indicators; and	
6	<del>(7)</del>	The program size planned for each of the next six	
7		fiscal years]."	
8	SECT	ION 2. Section 37-49, Hawaii Revised Statutes, is	
9	amended to read as follows:		
10	" [+]	<b>§37-49[<del>]</del>] Non-general fund cost element reports</b> . No	
11	later tha	n October 1 annually, each department shall submit to	
12	the legis	lature a report for each non-general fund under its	
13	control t	hat shall include but not be limited to the following:	
14	(1)	Budget journal details by cost element; and	
15	(2)	Non-general fund names and account codes for each item	
16		or object code."	
17	SECT	TION 3. Statutory material to be repealed is bracketed	
18	and stric	eken. New statutory material is underscored.	
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1 SECTION 4. This Act shall take effect upon its approval.

INTRODUCED BY:

JAN 1 2 2023

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#### Report Title:

Non-general Funds; Program Measures; Cost Elements; Reports

#### Description:

Amends the contents required to be submitted in each annual non-general fund program measures report and non-general fund cost element report.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

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