#### A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR WILDFIRE RECOVERY.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

SECTION 1. The legislature finds that the devastating
 wildfires brought on by winds from Hurricane Dora on August 8,
 2023, resulted in one of the worst natural disasters in the
 State's history. The wildfires caused loss of life and
 displacement of thousands on the island of Maui. The disaster
 also destroyed nearly all of Lahaina.

7 The people of Hawaii and the world responded 8 compassionately by coming together to support those on Maui who 9 had survived the devastation with donation drives and relief 10 efforts. Federal, state, and county agencies worked together 11 with nonprofit organizations, including the American Red Cross, 12 Hawaii Community Foundation, Maui United Way, and many others, 13 on the emergency response and recovery efforts.

The legislature further finds that to support response and recovery efforts and address immediate 2023 wildfire funding needs, the governor, through the seventh emergency proclamation relating to wildfires, dated September 8, 2023, and executive memorandum no. 23-08, redirected \$164.1 million, after

adjustments, from selected general fund operating appropriations 1 from Act 164, Session Laws of Hawaii 2023, originally intended 2 3 for specific purposes and capital improvement projects, to the 4 department of budget and finance. The department of budget and 5 finance subsequently transferred \$65 million to the major disaster fund and set aside the remaining \$99.1 million for the 6 State's share of noncongregate housing and debris clean-up costs 7 initially being paid by the Federal Emergency Management Agency. 8 9 These steps, among others, allowed the State to address response 10 and recovery expenses incurred thus far without cutting 11 positions and departmental base budgets.

12 The purpose of this Act is to continue the Hawaii wildfires13 disaster response and recovery efforts by:

14 (1) Appropriating \$452.2 million relating to the State's
15 response to the Maui wildfires and statewide wildfire
16 mitigation and response; and

17 (2) Reauthorizing \$160.2 million of general funded capital
 18 improvement project operating appropriations as

19 general obligation bond funded appropriations.

20 SECTION 2. There is appropriated out of the risk
21 management revolving fund established by section 41D-4, Hawaii
22 Revised Statutes, the sum of \$200,000,000 or so much thereof as

may be necessary for fiscal year 2024-2025 for insurance claim
 payments related to the Hawaii wildfires disaster that began on
 August 8, 2023.

4 The sum appropriated shall be expended by the department of
5 accounting and general services, state risk management and
6 insurance administration (AGS 203), for the purposes of this
7 Act, with the approval of the comptroller.

8 SECTION 3. There is appropriated out of the general 9 revenues of the State of Hawaii the sum of \$186,160,000 or so 10 much thereof as may be necessary for fiscal year 2024-2025 as a 11 set-aside for recovery costs for the Hawaii wildfires disaster 12 that began on August 8, 2023.

13 The sum appropriated shall be expended by the department of 14 budget and finance, departmental administration and budget 15 division (BUF101), for the purposes of this Act; provided that, 16 any law to the contrary notwithstanding, the governor may 17 authorize the transfer of up to \$186,160,000 in general funds to 18 other state agencies for recovery costs for the Hawaii wildfires 19 disaster that began on August 8, 2023; provided further that the 20 governor shall submit a report to the legislature within five 21 days of each use of this authority; provided further that the 22 report shall include the date of transfer, the amount of the

transfer, the program ID to which funds were transferred, and an 1 2 explanation of the purpose of the transfer of resources; and 3 provided further that the governor shall submit to the 4 legislature a summary report containing the aforementioned information for each use of this authority for the previous 5 6 twelve month period from December 1 to November 30 no later than 7 thirty days prior to the convening of the regular sessions of 8 2025 and 2026.

9 SECTION 4. There is appropriated out of the general 10 revenues of the State of Hawaii the sum of \$182,238 or so much 11 thereof as may be necessary for fiscal year 2024-2025 for three 12 full-time equivalent (3.0 FTE) positions in the department of 13 business, economic development and tourism, statewide planning 14 and coordination special plans branch, for Maui recovery 15 efforts.

16 The sum appropriated shall be expended by the department of 17 business, economic development and tourism, statewide planning 18 and coordination (BED 144), for the purposes of this Act. 19 SECTION 5. There is appropriated out of the general

20 revenues of the State of Hawaii the sum of \$125,000 or so much 21 thereof as may be necessary for fiscal year 2024-2025 for 22 temporary libraries located in Makawao and Lahaina, Maui.

BUF-08(24)

1 The sum appropriated shall be expended by the Hawaii state 2 public library system, public libraries (EDN407) for the 3 purposes of this Act. 4 SECTION 6. (a) The department of human services is authorized to fund six full-time equivalent (6.0 FTE) temporary 5 positions to be funded by federal funds. 6 7 There is appropriated out of the general revenues of (b) 8 the State of Hawaii the sum of \$13,370,000 or so much thereof as 9 may be necessary for fiscal year 2024-2025, and the sum of 10 \$12,751,554 or so much thereof as may be necessary for fiscal 11 year 2024-2025 in federal funds for emergency management related 12 to the Hawaii wildfires that began on August 8, 2023. 13 (C) The sums appropriated shall be expended by the department of human services, general administration - DHS (HMS 14 15 904), for the purposes of this Act. SECTION 7. There is appropriated out of the conservation 16 17 and resources enforcement special fund established by section 199-1.5, Hawaii Revised Statutes, the sum of \$521,473 or so much 18 19 thereof as may be necessary for fiscal year 2024-2025 for the department of land and natural resources, conservation and 20 resources enforcement, for Maui wildfire recovery efforts. 21

Page 6

21

## <u>H</u>.B. NO. 2379

1 The sum appropriated shall be expended by the department of 2 land and natural resources, conservation and resources 3 enforcement (LNR 405), for the purposes of this Act. 4 There is appropriated out of the general SECTION 8. 5 revenues of the State of Hawaii the sum of \$653,082 or so much 6 thereof as may be necessary for fiscal year 2024-2025 to the 7 Hawaii emergency management agency to establish twenty full-time equivalent (20.0 FTE) permanent positions for Maui wildfire 8 9 recovery. 10 The sum appropriated shall be expended by the Hawaii 11 emergency management agency (DEF 118) for the purposes of this 12 Act. 13 SECTION 9. There is appropriated out of the public 14 utilities commission special fund established by section 269-33, Hawaii Revised Statutes, the sum of \$1,000,000 or so much 15 16 thereof as may be necessary for fiscal year 2024-2025 for 17 consultant contracts for utility dockets. 18 The sum appropriated shall be expended by the public 19 utilities commission (CCA 901) for the purposes of this Act. 20 SECTION 10. There is appropriated out of the general

revenues of the State of Hawaii the sum of \$20,000,000 or so

much thereof as may be necessary for fiscal year 2024-2025 for
 wildfire response, recovery, and prevention measures.

3 The sum appropriated shall be expended by the department of
4 Hawaiian home lands, administration and operating support (HHL
5 625), for the purposes of this Act.

6 SECTION 11. There is appropriated out of the general 7 revenues of the State of Hawaii the sum of \$7,425,000 or so much 8 thereof as may be necessary for fiscal year 2024-2025 for fire 9 response and rehabilitation and fuels reduction contracts for 10 the department of land and natural resources, division of 11 forestry and wildlife.

12 The sum appropriated shall be expended by the department of 13 land and natural resources, native resources and fire protection 14 program (LNR 402), for the purposes of this Act.

15 SECTION 12. There is appropriated out of the general 16 revenues of the State of Hawaii the sum of \$10,000,000 or so 17 much thereof as may be necessary for fire and emergency response 18 equipment.

19 The sum appropriated shall be expended by the department of 20 land and natural resources, native resources and fire protection 21 program (LNR 402), for the purposes of this Act.

SECTION 13. The director of finance is authorized to issue
 general obligation bonds in the sum of \$2,360,000 and the same
 sum or so much thereof as may be necessary is appropriated for
 fiscal year 2024-2025 for the purpose of West Maui and Upcountry
 Maui fire prevention, erosion control, and fire suppression dip
 tanks.

7 The sum appropriated shall be expended by the department of 8 land and natural resources, native resources and fire protection 9 program (LNR 402), for the purposes of this Act.

10 SECTION 14. The following sums or so much thereof as may 11 be necessary for fiscal year 2024-2025 are appropriated or 12 authorized, as the case may be, from moneys in the treasury 13 received from revenue bond funds and federal grants to finance **14** · the project listed below. The letter symbols used after the 15 specific project appropriations indicate the source of financing 16 and have the following meaning: (E) revenue bond funds, (N) 17 federal funds.

18 19 20	LAHAINA REPAIR, REHABILITATION, AND/OR REINSTALLATION, MAUI		
21 22	DESIGN AND CONSTRUCTION. TOTAL FUNDING	TRN	\$ 6,600,000E
23 24		1100	26,400,000N

BUF-08(24)

1		The sums appropriated shall	be expen	ded, and the	bonds
2	autho	orized shall be issued, by t	he depart	ment of trans	sportation,
3	Maui	highways (TRN 531), for the	e purposes	of this Act	
4		SECTION 15. Part II of Act	164, Ses	sion Laws of	Hawaii
5	2023	, is amended by amending sec	ction 3 as	follows:	
6		1. By amending item A-24 t	co read as	follows:	
7 8 9 10 11	"24.	BED160 - HAWAII HOUSING FINANCE OPERATING	AND DEVELOP BED BED	MENT CORPORATIC 150,000,000A 3,100,000N 23.00*	N [ <del>230,000,000A</del> ] <u>A</u> 3,100,000N 23.00*
12 13 14 15		INVESTMENT CAPITAL	BED BED BED	45.00# 13,533,889W 3,000,000P 45,000,000C	45.00# 14,046,265W 3,000,000P 30,000,000C
16 17		2. By amending item G-22 t	co read as	follows:	
18 19 20	"22.	UOH800 - UNIVERSITY OF HAWAII, C	COMMUNITY CO	LLEGES 1,812.50* 46.00#	1,812.50* 46.00#
21 22 23		OPERATING	UOH UOH	177,676,803A 75,630,837B 0.50*	182,428,030A 75,630,837B 0.50*
24 25 26 27		INVESTMENT CAPITAL	UOH UOH UOH	4,428,296N 34.00* 31,824,086W 50,250,000A	4,428,296N 34.00* 31,824,086W <del>50,000,000A</del>
28 29 30			UOH	80,625,000C	<u>25,000,000A</u> [ <del>13,000,000C</del> ] <u>38,000,000C</u> "
31		and			
32		3. By amending item G-23 t	co read as	follows:	
33 34 35	"23.	UOH900 - UNIVERSITY OF HAWAII, S	SYSTEMWIDE S	UPPORT 416.00* 1.00#	416.00* 1.00#
36 37 38		OPERATING	ион ион	62,925,512A 20.00* 22,648,946B	1.00# 59,963,501A 20.00* 23,826,197B
39 39				4.00*	4.00*

1 2 3 4 5 6	4.00#       4.00#         UOH       1,094,875N       1,094,875N         15.00*       15.00*         UOH       18,486,475W       18,501,237W         INVESTMENT CAPITAL       UOH       30,000,000A       [ <del>30,000,000C</del> ]         C <u>30,000,000C</u> "
7	SECTION 16. Part V of Act 164, Session Laws of Hawaii
8	2023, is amended by amending section 7 as follows:
9	1. By amending item G-138 to read as follows:
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	"138. CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS FOR UPGRADES. TOTAL FUNDING UCH 25,000 A [25,000 A] 25,000 C"
20 27	2. By amending item G-147 to read as follows:
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>"147. SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES. TOTAL FUNDING UOH 30,000 A [30,000 -A] <u>30,000 C</u>"</pre>

44 3. By adding a new item to read as follows:

1 2 3 4	"XX. DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE
5 6	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE
7 8	TOTAL FUNDING <u>BED</u> <u>C</u> <u>50,000 C</u> "
9	and
10	4. By adding a new item to read as follows:
11 12 13	"XX. RENTAL HOUSING REVOLVING FUND REVOLVING FUND INFUSION, STATEWIDE
14 15	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE
16 17 18	RENTAL HOUSING, STATEWIDETOTAL FUNDINGBEDC180,000 C
19	SECTION 17. The appropriations made for the capital
20	improvement projects authorized by this Act shall not lapse at
21	the end of the fiscal biennium for which the appropriations are
22	made; provided that all moneys from the appropriations
23	unencumbered as of June 30, 2026, shall lapse as of that date.
24	SECTION 18. Statutory material being amended is bracketed
25	and stricken. New statutory material is underscored.
26	SECTION 19. This Act shall take effect on July 1, 2024.
27	~
28	INTRODUCED BY:
29	BY REQUEST JAN 2 2 2024

**Report Title:** Wildfires; Appropriations

#### Description:

Appropriates funds to support the State's continued response to the August 2023 wildfires that affected the counties of Hawaii and Maui.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

,

#### JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: A BILL FOR AN ACT MAKING APPROPRIATIONS FOR WILDFIRE RECOVERY.

PURPOSE:

To appropriate funds to address the Hawaii Counties Wildfires Disasters.

MEANS: Appropriate funds; amend Act 164, Session Laws of Hawaii 2023.

JUSTIFICATION: This bill is intended to appropriate funds needed to address the State's ongoing response to the August 2023 wildfires in the counties of Hawaii and Maui.

Impact on the public: Will allow the state response to these wildfires disasters to be funded and continue.

Impact on the department and other agencies: Will allow the necessary activities of the state response to these wildfires disasters to continue.

GENERAL FUND: \$237.9 million.

OTHER FUNDS: \$12.8 million in federal funds; \$1.5 million in special funds; and \$200 million in revolving funds.

PPBS PROGRAM DESIGNATION:

OTHER AFFECTED

AGS203, BUF101, BED144, EDN407, HMS904, LNR405, DEF118, CCA901, HHL 625, LNR402, TRN531, BED160, UOH800, and UOH900.

AGENCIES: Department of Accounting and General Services; Department of Business, Economic Development and Tourism; Department of Education; Department of Human Services; Department of Land and Natural Resources; Department of Defense; Department of Commerce and Consumer Affairs; Department of Hawaiian Home Lands; Department of Page 2

#### H.B. No. 2379

Transportation; and the University of Hawaii.

July 1, 2024.

,

EFFECTIVE DATE: